



Global Environment Facility

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GEF Council
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GEF PROGRAMMING REPORT FOR THE PERIOD JULY 1- DECEMBER 31, 2007

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1. This half-yearly report summarizes the progress made in programming of GEF-4 resources as of December 31, 2007 and compares cumulative GEF-4 approvals to programming targets for GEF-4. In addition, it details project approvals and endorsements as well as project cancellations during the six-month period from July 1 to December 31, 2007.¹

Cumulative GEF-4 Approvals versus Programming Targets as of December 31, 2007

2. Between the start of GEF-4 and December 31, 2007, GEF grants and associated Agency fees amounted to \$869.06 million representing over a fourth of the total resources expected to be available in GEF-4. The distribution of the approved amounts by focal areas/corporate programs compared to the corresponding programming targets are shown in Table 1.² The amounts approved for multi-focal projects have been split and added to the contributing focal areas. Similarly, the amounts approved for the Small Grants Program (SGP) have been split. SGP core funds are reported under corporate programs and contributions made by countries from their Resource Allocation Framework (RAF) allocations for biodiversity or climate change focal areas and reported under the contributing focal area.

Table 1: Cumulative GEF-4 Approvals and Programming Targets By Focal Area and Corporate Program (US\$ million) (up to Dec. 31, 2007)³

GEF Focal Area and Corporate Program	Programming Targets for GEF-4		Approved Amounts up to December 31, 2007			
	Amount	Share of total (%)	Grant	Agency Fees	Total	Share of Target Approved (%)
Biodiversity	950.00	31.6%	153.13	14.58	167.70	17.7%
Climate Change	950.00	31.6%	170.66	16.20	186.86	19.7%
International Waters	335.00	11.1%	112.10	11.22	123.32	36.8%
Ozone Depletion	40.00	1.3%	0.84	0.08	0.91	2.3%
Land Degradation	282.00	9.4%	155.63	14.55	170.18	60.3%
Persistent Organic Pollutants (POPs)	282.00	9.4%	54.24	5.65	59.89	21.2%
Core Corporate Programs	15.00	0.5%	-	-	-	0.0%
Corporate Programs	156.00	5.2%	106.00	4.00	110.00	70.5%
Public-Private Partnerships	-	0.0%	50.19	-	50.19	N/A
Total: Resources Programmed	3,010.00	100.0%	802.78	66.27	869.06	28.9%

¹ GEF-4 became effective on February 8, 2007.

² The programming targets are based on the agreements reached during GEF-4 replenishment. They have not been adjusted for changes in the total resources availability resulting from project cancellations, fluctuations in investment income and foreign exchange rates.

³ This table was produced by the GEFSEC management information system on March 14, 2008.

3. The programming rates across the different focal area/themes have been uneven, as can be seen from the last column of Table 1. About three quarters of the resources for corporate programs, which include the SGP, and more than half the resources for the land degradation focal area, have been programmed. Conversely, programming in the biodiversity and climate change focal areas has lagged, largely due to the transition to the RAF.

Approval of Grants and Agency Fees for the Period from July 1 to December 31, 2007

4. During the six-month period ending December 31, 2007, the GEF approved a total of \$286.259 million for financing projects, consisting of \$257.002 million in project grants, \$2.831 million for project preparation grants, and \$26.426 million in associated fees to Agencies for project cycle management services. A detailed list of approvals are contained in Annexes A, B, C, and D as follows:

- (a) The GEF Council approved \$242.995 million in grants for Full-sized Projects and \$25.394 million in associated Agency fees for a total of \$268.389 million (see Annex A);
- (b) The CEO, under delegated authority, approved \$13.735 million in grants for Medium-sized Projects and \$1.105 million in associated Agency fees, for a total of \$14.840 million (see Annex B)⁴;
- (c) The CEO, under delegated authority, approved \$0.272 million for Enabling Activities and \$.027 million in associated Agency fees, for a total of \$0.299 million (see Annex C); and
- (d) The CEO, under delegated authority, approved \$2.831 million for project preparation grants (see Annex D)⁵.

Project Cancellations for the Period from July 1 to December 31, 2007

5. Between July 1, 2007 and December 31, 2007, the GEF has cancelled one PDF-B with approved GEF grants of \$0.350 million, as detailed in Annex E. The undisbursed resources from these projects totalling \$0.2785 million have been returned to the GEF Trust Fund to support additional programming.

⁴ This total amount includes \$2.875 million for three subsidiary projects, allocated from funds previously approved for the parent project, the *Central Asia Countries Initiative for Land Management (CACILM) Multi-country Partnership Framework Support Project*. The parent project was CEO endorsed on 10/17/2006.

⁵ This total amount includes \$0.135 million for a subsidiary project, allocated from funds previously approved for the parent project, the *Central Asia Countries Initiative for Land Management (CACILM) Multi-country Partnership Framework Support Project*. The parent project was CEO endorsed on 10/17/2006.

CEO Endorsement of Projects for the Period from July 1 to December 31, 2007

6. During the six-month period ending December 31, 2007, the CEO endorsed a total of 44 projects accounting for \$421.243 million in grants and \$32.746 million in associated Agency fees, as detailed in Annex F.

PROJECT PROPOSALS APPROVED BY COUNCIL

Under the GEF Trust Fund

(for the reporting period July 1 to December 31, 2007)

All amounts in US\$ million.

#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
<u>Biodiversity</u>												
1	2430	13	Regional (India, Indonesia, Malaysia, Thailand)	UNEP	Conservation and Sustainable Use of Cultivated and Wild Tropical Fruit Diversity: Promoting Sustainable Livelihoods, Food Security and Ecosystem Services	0.326	3.650	3.976	6.714	0.398	10.690	05-Sep-07
2	1902	13	Regional (Pakistan, Sri Lanka, Vietnam, Bangladesh)	UNEP	Development and Application of Decision-support Tools to Conserve and Sustainably use Genetic Diversity in Indigenous Livestock and Wild Relatives	0.450	1.983	2.433	3.781	0.243	6.214	16-Nov-07
3	2765	3	Brazil	World Bank	Espirito Santo Biodiversity and Watershed Conservation and Restoration Project	0.200	4.000	4.200	8.000	0.420	12.200	16-Nov-07
4	2450	1	Brazil	World Bank	Rio Grande Do Sul Biodiversity Conservation	0.349	5.000	5.349	6.100	0.535	11.449	16-Nov-07
5	2934	3	Brazil	UNDP	SFM Catalyzing the Contribution of Indigenous Lands to the Conservation of Brazil's Forest Ecosystems		6.000	6.000	31.700	0.600	37.700	16-Nov-07
6	2772	1	Chile	UNDP	Building a Comprehensive National Protected Areas System: A Financial and Operational Framework	0.312	5.000	5.312	21.950	0.531	27.262	16-Nov-07
7	3465	2	China	UNDP	CBPF Conservation and Sustainable Use of Biodiversity in the Headwaters of the Huaihe River Basin		2.727	2.727	10.355	0.273	13.082	16-Nov-07
8	2435	1	China	UNDP	CBPF Priority Institutional Strengthening and Capacity Development to Implement the China Biodiversity Partnership and Framework for Action	0.350	4.540	4.890	15.100	0.489	19.990	16-Nov-07
9	2787		China	ADB	CBPF Shaanxi Qinling Mountains Integrated Ecosystem Development	0.280	4.270	4.550	126.200	0.455	130.750	16-Nov-07
10	2788	1	China	ADB	Ningxia Integrated Ecosystem and Agricultural Development Project	0.350	5.000	5.350	210.730	0.535	216.080	05-Sep-07
11	3266	4	Ecuador	World Bank	Management of Chimborazo's Natural Resources	0.100	3.900	4.000	7.500	0.400	11.500	16-Nov-07

* PDF/PPG Previously approved for the project.

** "Total GEF Grant" is the GEF Project Grant plus previously approved project preparation grant(PDF A, PDF B, PDF C and PPG).

*** "Total Project Cost" includes Total GEF Grant and cofinancing.

All amounts in US\$ million.

#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
12	3279	1	Indonesia	ADB	Citarum Watershed Management and Biodiversity Conservation Project		3.750	3.750	69.980	0.375	73.730	16-Nov-07
13	3448		Mongolia	World Bank	SFM Forest Landscapes Development and Conservation		1.730	1.730	3.200	0.173	4.930	16-Nov-07
14	2693	1	Peru	World Bank	Strengthening Biodiversity Conservation through the National Protected Areas Program	0.200	8.891	9.091	22.900	0.909	31.991	16-Nov-07
15	2035	3	Russian Federation	UNDP	SFM - Strengthening Protected Area System of the Komi Republic to Conserve Virgin Forest Biodiversity in the Pechora River Headwaters Region	0.350	4.500	4.850	15.903	0.485	20.753	16-Nov-07
16	3428		Tanzania	UNDP	SFM Extending the Coastal Forest Protected Area Subsystem	0.060	3.550	3.610	6.200	0.355	9.810	16-Nov-07
17	1027	2	Ukraine	UNDP	Strengthening Governance and Financial Sustainability of the National Protected Area System	0.329	1.800	2.129	4.506	0.213	6.635	16-Nov-07
Sub total for Biodiversity						3.657	70.291	73.948	570.820	7.389	644.767	

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
Climate Change												
18	3267	SPA	Global (Yemen)	World Bank	Adaptation to Climate Change Using Agrobiodiversity Resources in the Rainfed Highlands of Yemen	0.200	4.000	4.200	4.080	0.420	8.280	16-Nov-07
19	3457	5	Global	UNEP/UNDP	Global Market Transformation for Efficient Lighting	0.200	5.000	5.200	12.000	0.500	17.200	16-Nov-07
20	3100	EA	China	UNDP	Enabling China to Prepare Its Second National Communications to UNFCCC	0.350	5.000	5.350	0.650	0.535	6.000	16-Nov-07
21	3091	5	China	UNDP	Market Transformation of Energy-Efficient Bricks and Rural Buildings (MTEBRB)	0.139	7.000	7.139	28.000	0.714	35.139	16-Nov-07
22	2952	5	China	World Bank	Thermal Power Efficiency	0.350	19.700	20.050	143.800	2.005	163.850	16-Nov-07
23	3241	11	India	World Bank/UNDP	Sustainable Urban Transport Project	0.350	22.500	22.850	352.725	2.308	375.575	16-Nov-07
24	3296	6	Indonesia	World Bank	Geothermal Power Generation Development Program		4.000	4.000	5.171	0.400	9.171	16-Nov-07
25	2935	7	Indonesia	UNDP	Micro-turbine Cogeneration Technology Application Project (MCTAP)	0.140	2.587	2.727	12.381	0.273	15.108	16-Nov-07
26	3359	6	Thailand	UNDP	Promoting Renewable Energy in Mae Hong Son Province	0.090	2.993	3.083	4.000	0.308	7.083	16-Nov-07
Sub total for Climate Change						1.819	72.780	74.599	562.807	7.462	637.406	

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
International Waters												
27	3305	8	Regional (Angola, Namibia, South Africa)	UNDP	Implementation of the Benguela Current LME Action Program for Restoring Depleted Fisheries and Reducing Coastal Resources Degradation	0.310	5.138	5.449	62.029	0.545	67.478	16-Nov-07
28	2584	9	Regional (Burundi, Congo DR, Egypt, Ethiopia, Kenya, Rwanda, Sudan, Tanzania, Uganda)	UNDP	Nile Transboundary Environmental Action Project (NTEAP), Phase II		6.700	6.700	71.990	0.670	78.690	05-Sep-07
29	1909	8	Regional (Cape Verde, Gambia, Guinea, Guinea-Bissau, Mauritania, Morocco, Senegal)	FAO/UNEP	Protection of the Canary Current Large Marine Ecosystem (LME)	0.700	8.090	8.790	17.716	0.879	26.506	05-Sep-07
30	1032	8	Regional (Antigua And Barbuda, Bahamas, Barbados, Belize, Brazil, Colombia, Costa Rica, Dominica, Dominican Republic, Guatemala, Grenada, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, St. Kitts And Nevis, St. Lucia, St. Vincent and Grenadines)	UNDP	Sustainable Management of the Shared Marine Resources of the Caribbean Large Marine Ecosystem (CLME) and Adjacent Regions	0.719	7.080	7.799	48.300	0.780	56.099	16-Nov-07
31	1346	9	Mexico	UNIDO	Integrated Assessment and Management of the Gulf of Mexico Large Marine Ecosystem	0.473	4.503	4.976	96.775	0.498	101.750	05-Sep-07
Sub total for International Waters						2.202	31.511	33.713	296.810	3.371	330.524	

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
<u>Persistent Organic Pollutants (POPs)</u>												
32	2785	14	Ghana	UNDP	Capacity Building for PCB Elimination	0.350	3.500	3.850	4.653	0.385	8.503	16-Nov-07
33	3270	14	Mexico	UNDP	Environmentally Sound Management and Destruction of PCBs	0.195	4.630	4.825	10.810	0.483	15.635	16-Nov-07
34	3082	14	Morocco	UNDP/UNIDO	Safe Management and Disposal of PCBs	0.335	4.761	5.096	7.552	0.510	12.648	16-Nov-07
35	2463	14	Russian Federation	UNEP	Building the Capacity of the Russian Federation to Implement the Stockholm Convention on POPs and Develop a National Implementation Plan	0.375	1.443	1.818	1.635	0.182	3.453	16-Nov-07
36	2995	14	Tunisia	World Bank	Demonstrating and Promoting Best Techniques and Practices for Managing Healthcare Waste and PCBs	0.340	5.500	5.840	17.000	0.584	22.840	16-Nov-07
37	3105	14	Vietnam	UNDP	Building Capacity to Eliminate POPs Pesticides Stockpiles	0.350	4.301	4.651	6.540	0.465	11.191	16-Nov-07
Sub total for Persistent Organic Pollutants (POPs)						1.945	24.135	26.080	48.190	2.608	74.270	

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Approval Date
Multi-Focal Area/Corporate Programs												
38	3449	1	Global	UNEP/World Bank	Carbon Benefits Project (CBP): Modeling, Measurement and Monitoring		4.996	4.996	5.497	0.500	10.493	16-Nov-07
39	2364	M^	Regional (Bolivia, Brazil, Colombia, Ecuador, Guyana, Peru, Suriname, Venezuela)	UNEP	Integrated and Sustainable Management of Transboundary Water Resources in the Amazon River Basin Considering Climate Variability and Change	0.700	7.000	7.700	43.780	0.770	51.480	16-Nov-07
40	2751		Regional (Indonesia, Malaysia, Philippines, Thailand, Vietnam, Singapore, Brunei)	IFAD	SFM Rehabilitation and Sustainable Use of Peatland Forests in South-East Asia	0.340	4.513	4.853	12.577	0.485	17.430	16-Nov-07
41	3469	M^	India	UNDP	SLEM/CPP-Sustainable Land Management in Shifting Cultivation Areas of Nagaland for Ecological and Livelihood Security		3.600	3.600	20.000	0.360	23.600	16-Nov-07
42	3470	M^	India	World Bank	SLEM/CPP-Sustainable Rural Livelihood Security through Innovations in Land and Ecosystem Management		10.000	10.000	100.000	1.000	110.000	16-Nov-07
43	3443		Indonesia	UNDP	SFM Strengthening Community Based Forest and Watershed Management (SCBFWM)	0.095	7.000	7.095	41.000	0.700	48.095	16-Nov-07
44	3450	1	Iran	FAO	SFM Rehabilitation of Forest Landscapes and Degraded Land with Particular Attention to Saline Soils and Areas Prone to Wind Erosion		2.668	2.668	4.600	0.267	7.268	16-Nov-07
45	2690	1	Paraguay	World Bank	SFM Improving the Conservation of Biodiversity in Atlantic Forest of Eastern Paraguay	0.313	4.500	4.813	15.500	0.481	20.313	16-Nov-07
Sub total for Multi-Focal Area/Corporate Programs						1.448	44.278	45.726	242.954	4.563	288.680	
Total						11.071	242.995	254.066	1,721.581	25.394	1,975.646	

* PDF/PPG Previously approved for the project.

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*** "Total Project Cost" includes Total GEF Grant and cofinancing.

MEDIUM-SIZED PROJECTS APPROVED BY CEO UNDER EXPEDITED PROCEDURES

Under the GEF Trust Fund
(for the reporting period July to December, 2007)

All amounts in US\$ million.

#	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project	Approval Date
<u>Biodiversity</u>													
1	3414	3918/-	EA	Global	UNDP/UNEP	Support to GEF Eligible CBD Parties for Carrying Out 2010 Biodiversity Targets National Assessments - Phases I	0.000	1.000	1.000	0.753	0.100	1.753	11/07/07
2	3361		1	Global	World Bank	Assessment and Recommendations on Improving Access of Indigenous Peoples to Conservation Funding	0.000	0.250	0.250	0.360	0.025	0.610	09/17/07
3	3292	3728	1	Macedonia	UNDP	Strengthening the Ecological, Institutional and Financial Sustainability of Macedonia's National Protected Areas System	0.000	1.000	1.000	4.161	0.100	5.161	10/16/07
4	2896		3	Mexico	World Bank	Sacred Orchids of Chiapas: Cultural and Religious Values in Conservation	0.050	0.837	0.887	1.174	0.089	2.061	11/07/07
Sub total for Biodiversity							0.050	3.087	3.137	6.448	0.314	9.585	

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All amounts in US\$ million.

#	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project	Approval Date
<u>Climate Change</u>													
5	2500	3163	5	India	UNDP	Energy Conservation in Small Sector Tea Processing Units in South India.	0.025	0.950	0.975	1.100	0.098	2.075	07/25/07
6	2568	3094	6	Marshall Islands	UNDP	Action for the Development of Marshall Islands Renewable Energies (ADMIRE)	0.025	0.975	1.000	1.650	0.100	2.650	11/26/07
7	2241	3001	5	Mauritius	UNDP	Removal of Barriers to Energy Efficiency and Energy Conservation in Buildings	0.025	0.912	0.937	5.238	0.094	6.176	09/24/07
8	2915	3598	SPA	Namibia	UNDP	CPP Namibia: Adapting to Climate Change through the Improvement of Traditional Crops and Livestock Farming (SPA)	0.040	0.960	1.000	5.796	0.100	6.796	08/21/07
9	2526	3110	5	Pakistan	UNDP	Promotion of Energy Efficient Cooking, Heating and Housing Technologies (PEECH)	0.025	0.975	1.000	1.489	0.100	2.489	10/15/07
Sub total for Climate Change							0.140	4.772	4.912	15.272	0.491	20.185	
<u>International Waters</u>													
10	3341	3930	8	Regional (Africa)	UNDP	Regional Dialogue and Twinning to Improve Transboundary Water Resources Governance in Africa	0.000	1.000	1.000	1.915	0.100	2.915	09/19/07
11	3321	3765	9	Regional (Burundi, Congo, Egypt, Ethiopia, Kenya, Rwanda, Sudan, Tanzania, Uganda)	UNDP	Mainstreaming Groundwater Considerations into the Integrated Management of the Nile River Basin	0.000	1.000	1.000	2.891	0.100	3.891	07/03/07
Sub total for International Waters							0.000	2.000	2.000	4.806	0.200	6.806	

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							All amounts in US\$ million.						
#	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project	Approval Date
<u>Land Degradation</u>													
12	2743	3220	15	Kyrgyzstan	UNDP	Demonstrating Sustainable Mountain Pasture Management in Susamyr in Kyrgyzstan-under CACILM Patnership Framework Phase I	0.025	0.950	0.975	0.989	0.000	1.964	09/24/07
13	3355	3886	15	Namibia	UNDP	CPP Namibia: Enhancing Institutional and Human Resource Capacity Through Local Level Coordination of Integrated Rangeland Management and Support (CALLC)	0.000	1.000	1.000	5.796	0.100	6.796	08/16/07
14	3239	3188	15	Turkmenistan	UNDP	Capacity Building and on-the-ground Investments for Integrated and Sustainable Land Management - under CACILM Partnership Framework, Phase 1	0.025	0.975	1.000	1.074	0.000	2.074	08/27/07
15	2740	3148	15	Uzbekistan	UNDP	Achieving Ecosystem Stability on the Exposed Aral Seabed and the Kyzylkum Desert, Uzbekistan - under CACILM Partnership Framework, Phase 1	0.050	0.950	1.000	2.665	0.000	3.665	08/28/07
Sub total for Land Degradation							0.100	3.875	3.975	10.524	0.100	14.499	
Grand Total							0.290	13.735	14.025	37.050	1.105	51.075	

* PDF/PPG Previously approved for the project.

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ENABLING ACTIVITIES APPROVED BY CEO UNDER EXPEDITED PROCEDURES

Under the GEF Trust Fund

(for the reporting period July 1 to December 31, 2007)

All amounts in US\$ million.

GEF #	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project	Approval Date
<u>Biodiversity</u>													
1	3520	3509	EA	Georgia	UNDP	Assessment of Capacity Building Needs for Biodiversity Conservation and Sustainable Use, Participation in Clearing House Mechanism and Preparation of a Second and Third National Reports to CBD	0.000	0.272	0.272	0.010	0.027	0.282	08/21/07
Sub total for Biodiversity							0.000	0.272	0.272	0.010	0.027	0.282	
<u>Grand Total</u>							0.000	0.272	0.272	0.010	0.027	0.282	

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PROJECT PREPARATION GRANT (PPG) APPROVED BY CEO
Under the GEF Trust Fund
 (for the reporting period July 1 to December 31, 2007)

#	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	GEF Grant	Cofin	Total PPG Cost	Approval Date
<u>Biodiversity</u>										
1	3183		1	Regional (Dominican Republic, Jamaica, St. Lucia, Trinidad and Tobago, Bahamas)	UNEP	Mitigating the Threats of Invasive Alien Species in the Insular Caribbean	0.200	0.266	0.466	12/12/07
2	3266		4	Ecuador	World Bank	Management of Chimborazo's Natural Resources	0.100	0.200	0.300	07/05/07
3	2693	95424	1	Peru	World Bank	Strengthening Biodiversity Conservation through the National Protected Areas Program	0.200	0.431	0.631	07/17/07
4	2924	86528	2	South Africa	World Bank	Development, Empowerment and Conservation in the Greater St Lucia Wetland Park and Surrounding Region	0.310	0.220	0.530	08/06/07
Sub total for Biodiversity							0.810	1.117	1.927	
<u>Climate Change</u>										
5	3267	103922	SPA	Global (Yemen)	World Bank	Adaptation to Climate Change Using Agrobiodiversity Resources in the Rainfed Highlands of Yemen	0.200	0.100	0.300	07/25/07
6	3457	-/4060	5	Global	UNEP/UNDP	Global Market Transformation for Efficient Lighting	0.200	0.200	0.400	11/13/07
7	3417	3814	SPA	Armenia	UNDP	Adaptation to Climate Change Impacts in Mountain Forest Ecosystems of Armenia	0.050	0.049	0.099	11/20/07
8	3091	3675	5	China	UNDP	Promoting Market Transformation of Energy-efficient Bricks Production and Application in Chinese Rural Areas (MTEBPA)	0.139	0.196	0.335	10/03/07
Sub total for Climate Change							0.589	0.545	1.134	

#	GEF ID	IA ID	OP	Country	IA/ExA	Project Title	GEF Grant	Cofin	Total PPG Cost	Approval Date
<u>International Waters</u>										
9	3342		10	Global	UNEP	Development of Methodologies for GEF Transboundary Waters Assessment	0.035	0.040	0.075	12/20/07
10	3521	3797	9	Regional (Russian Federation, Mongolia)	UNDP	Joint Actions to Reduce PTS and Nutrients Pollution in Lake Baikal through Integrated Basin Management	0.120	0.140	0.260	10/26/07
11	3523	4084	1	Regional (Indonesia, Philippines, Vietnam)	UNDP	West Pacific-East Asia Oceanic Fisheries Management Project	0.075	0.425	0.500	11/21/07
12	3223	90376	10	China	World Bank	Shanghai Agricultural and Non-Point Pollution Reduction project (SANPR) - under WB/GEF Strategic Partnership Investment Fund for Pollution Reduction in the LME of East Asia	0.212	0.080	0.292	11/08/07
Sub total for International Waters							0.442	0.685	1.127	
<u>Land Degradation</u>										
13	3231	3790	15	Regional (Kazakhstan, Kyrgyzstan, Turkmenistan, Uzbekistan, Tajikistan)	UNDP	CACILM Multicountry Capacity Building-under CACILM Partnership Framework, Phase 1	0.135	0.392	0.527	10/15/07
14	3362		15	Eritrea	IFAD	SIP-Catchments and Landscape Management	0.150	0.158	0.308	12/17/07
Sub total for Land Degradation							0.285	0.550	0.835	
<u>Multi-focal Areas</u>										
15	3420			Regional	World Bank	GEF Pacific Alliance for Sustainability	0.375	0.440	0.815	08/15/07
16	3443	4032		Indonesia	UNDP	SFM Strengthening Community Based Forest and Watershed Management (SCBFWM)	0.095	0.100	0.195	12/17/07
17	2975	55842	2	Philippines	World Bank	Mindanao Rural Development Program Phase II - Coastal and Marine Ecosystem Conservation Component	0.135	0.076	0.211	08/24/07
18	3390		15	Swaziland	IFAD	SIP-Lower Usuthu Smallholder Irrigation Project (LUSIP)	0.100	0.248	0.348	12/18/07
Sub total for Multi-focal Areas							0.705	0.864	1.569	
<u>Grand Total</u>							2.831	3.761	6.592	

PROJECTS CANCELLED

(for the reporting period July 1 to December 31, 2007)

GEF ID	OP	Country	Agency	Project Title	Council Approval Date	Cancellation Date	GEF allocation (US\$M)	Undisbursed Amount	Explanation of Cancellation
1547	6	Guatemala	IADB	Exploitation of the Geothermal Resources of Guatemala for Electricity Generation Projects		10/11/2007	0.35	0.2785	The use of PDF-B funds for this project started-up some years after it was approved. Afterwards, Guatemala was informed that the country was going to be within the Group regarding its RAF Allocation for CC. During 2006 - 2007, the IDB asked the Guatemalan Government whether or not the country was willing to endorse a proposal that eventually would result from the use of the PDF-B funds, and Government of Guatemala responded that they already had other priorities. Therefore, the use of PDF-B funds stopped and the IDB Country Office in Guatemala did the correspondent paper work for cancelling the project. The financial reconciliation on this project was done with the Trustee in October 2007.

PROJECT PROPOSALS ENDORSED BY CEO
Under the GEF Trust Fund
(for the reporting period July 1 to December 31, 2007)

All amounts in US\$ million.

GEF		OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Endorsement Date
#	ID											
<u>Biodiversity</u>												
1	2949	1	Global	World Bank	Critical Ecosystems Partnership Fund (CEPF), Phase 2		20.000	20.000	80.000	1.800	100.000	29-Oct-07
2	2589	2	Global	UNDP	Institutionalizing Payments for Ecosystem Services	0.457	5.691	6.148	12.027	0.577	18.175	12-Oct-07
3	1197	1	Regional (Benin, Burkina Faso, Niger)	UNDP	Enhancing the Effectiveness and Catalyzing the Sustainability of the W-Arly-Pendjari (WAP) Protected Area System	0.467	5.155	5.622	18.590	0.506	24.212	11-Oct-07
4	2764	1	Brazil	World Bank	National Biodiversity Mainstreaming and Institutional Consolidation Project		22.000	22.000	75.000	1.980	88.000	20-Dec-07
5	1207	3	Chile	UNDP	Regional System of Protected Areas for Sustainable Conservation and Use of Valdivian Temperate Rainforest	0.334	4.707	5.041	15.612	0.454	20.653	20-Aug-07
6	1620	2	Seychelles	UNDP	Mainstreaming Biodiversity Management into Production Sector Activities	0.300	3.700	4.000	7.593	0.390	11.593	18-Oct-07
7	3254	2	Seychelles	UNDP	Mainstreaming Prevention and Control Measures for Invasive Alien Species into Trade, Transport and Travel Across the Production Landscape		2.000	2.000	4.605	0.180	6.605	12-Dec-07
8	2615	4	South Africa	UNDP	National Grasslands Biodiversity Program	0.350	8.300	8.650	37.262	0.779	45.912	12-Dec-07
9	2545	1	Uruguay	UNDP	Catalyzing the Implementation of Uruguay's National Protected Area System	0.343	2.500	2.843	4.903	0.256	7.746	30-Jul-07
Sub total for Biodiversity						2.251	74.053	76.304	255.592	6.921	322.896	

* PDF/PPG Previously approved for the project.

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Endorsement Date
International Waters												
20	2261	10	Global (China, Brazil, India, Mexico, Turkey, South Africa, Iran, Argentina, Venezuela, Chile, Algeria, Egypt, Ukraine, Peru, Morocco, Libya, Croatia, Ecuador, Guatemala, Angola, Sudan, Costa Rica, Cote d'Ivoire, Panama, Trinidad and Tobago, Yemen, Jordan, Ghana)	UNDP	Building Partnerships to Assist Developing Countries to Reduce the Transfer of Harmful Aquatic Organisms in Ships' Ballast Water (GloBallast Partnerships)	0.700	5.688	6.388	17.702	0.575	24.090	31-Aug-07
21	2129	10	Regional (Senegal, Nigeria, Ghana, Kenya, Mozambique, Seychelles, Tanzania, Cameroon, Gambia)	UNEP	Demonstrating and Capturing Best Practices and Technologies for the Reduction of Land-sourced Impacts Resulting from Coastal Tourism	0.626	5.388	6.015	23.357	0.541	29.371	02-Aug-07
22	2700	9	Regional (Cambodia, China, Timor Leste, Indonesia, Philippines, Lao PDR, Thailand, Vietnam)	UNDP	Implementation of Sustainable Development Strategy for the Seas of East Asia (SDS-SEA)	0.700	10.876	11.576	33.374	1.158	44.951	07-Nov-07
23	3148	8	Croatia	World Bank	Agricultural Pollution Control Project - under the Strategic Partnership Investment Fund for Nutrient Reduction in the Danube River and Black Sea		5.000	5.000	15.000	0.000	20.000	15-Nov-07
24	2970	8	Romania	World Bank	Integrated Nutrient Pollution Control Project-under the WB-GEF Investment Fund for Nutrient Reduction in the Danube River and Black Sea		5.500	5.500	75.700	0.200	81.200	25-Sep-07
Sub total for International Waters						2.026	32.453	34.479	165.133	2.474	199.612	

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#	GEF ID		OP Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Endorsement Date
Land Degradation												
25	2377	15	Regional (Tajikistan, Kyrgyzstan)	UNEP	Sustainable Land Management in the High Pamir and Pamir-Alai Mountains - and Integrated and Transboundary Initiative in Central Asia Phase I	0.650	3.000	3.650	6.000	0.329	9.650	09-Aug-07
26	3356	15	Namibia	UNDP	CPP Namibia: Sustainable Land Management Support and Adaptive Management Project (NAM SLM SAM)		7.000	7.000	34.350	0.653	41.350	22-Aug-07
27	2509	15	Pakistan	UNDP	Sustainable Land Management for Combating Desertification (Phase I)	0.340	2.000	2.340	2.600	0.211	4.940	28-Aug-07
28	2511	15	Senegal	UNDP	Groundnut Basin Soil Management and Regeneration	0.350	3.656	4.006	10.090	0.401	14.096	21-Aug-07
29	2268	12	Senegal	UNDP	SIP: Integrated Ecosystem Management in Four Representative Landscapes of Senegal, Phase 2		3.640	3.640	7.789	0.328	11.429	24-Jul-07
30	3232	15	Uzbekistan	ADB	CACILM Partnership Framework - Land Improvement Project		3.000	3.000	77.180		80.180	16-Jul-07
Sub total for Land Degradation						1.340	22.296	23.636	138.009	1.920	161.645	

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#	GEF ID	OP	Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Endorsement Date
<u>Persistent Organic Pollutants (POPs)</u>												
31	1802	14	Global (Argentina, India, Lebanon, Philippines, Senegal, Vietnam, Latvia, Tanzania)	UNDP	Demonstrating and Promoting Best Techniques and Practices for Reducing Health-care Waste to Avoid Environmental Releases of Dioxins and Mercury	0.725	10.326	11.051	13.544	1.105	24.596	17-Oct-07
32	2720	14	Regional (Nigeria, Ghana)	UNIDO	Regional Project to Develop Appropriate Strategies for Identifying Sites Contaminated by Chemicals listed in Annexes A, B and/or C of the Stockholm Convention	0.650	2.000	2.650	2.000	0.265	4.650	30-Oct-07
33	2096	14	Brazil	UNEP	Development of a National Implementation Plan in Brazil as a First Step to Implement the Stockholm Convention on Persistent Organic Pollutants (POPs)	0.350	1.499	1.849	1.680	0.166	3.529	03-Oct-07
34	2932	14	China	UNDP	Alternatives to DDT Usage for the Production of Anti-fouling Paint	0.295	11.610	11.905	12.250	1.071	24.155	25-Jul-07
35	2927	14	China	UNIDO	Environmentally Sustainable Management of Medical Waste in China	0.350	11.650	12.000	33.077	1.200	45.077	31-Oct-07
36	3263	14	China	UNIDO	Strengthening Institutions, Regulations and Enforcement Capacities for Effective and Efficient Implementation of the National Implementation Plan (NIP) in China		5.410	5.410	9.825	0.541	15.235	06-Nov-07
37	1520	14	India	UNIDO	Development of a National Implementation Plan in India as a First Step to Implement the Stockholm Convention on Persistent Organic Pollutants (POPs).	0.317	3.241	3.558	7.080	0.356	10.638	06-Sep-07
38	2329	14	Philippines	UNIDO	Global Programme to Demonstrate the Viability and Removal of Barriers that Impede Adoption and Successful Implementation of Available, Non-Combustion Technologies for Destroying Persistent Organic Pollutants (POPs)		4.565	4.565	7.762	0.382	12.327	15-Oct-07
Sub total for Persistent Organic Pollutants (POPs)						2.687	50.302	52.989	87.219	5.087	140.207	

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#	GEF		Country	IA	Project Title	PDF + PPG*	GEF Project Grant	Total GEF Grant**	Cofin.	Agency Fees	Total Project Cost ***	Endorsement Date
	ID	OP										
Multi-Focal Area/Corporate Programs												
39	3515		Global	UNDP	SGP Small Grants Program, 4th Operational Phase, RAF Allocation 2		3.999	3.999		0.151	3.999	10-Aug-07
40	3228	M^	Global	UNDP	Small Grants Programme, 4th Operational Phase		106.000	106.000	147.000	4.000	253.000	10-Aug-07
41	2517	12	Regional (Costa Rica, Panama)	IADB	Sustainable Environmental Management for Sixaola River Basin	0.500	3.500	4.000	15.875	0.360	19.875	02-Aug-07
42	1614	12	Antigua And Barbuda	UNDP	Demonstrating the Development and Implementation of a Sustainable Island Resource Management Mechanism in a Small Island Developing State	0.197	2.996	3.193	4.703	0.287	7.896	07-Aug-07
43	2889	M^	Mozambique	World Bank	Zambezi Valley Market Led Smallholder Development	0.350	6.200	6.550	21.000	0.655	27.550	30-Jul-07
44	2753	M^	Sri Lanka	IFAD	Participatory Coastal Zone Restoration and Sustainable Management in the Eastern Province of Post-Tsunami Sri Lanka	0.350	6.920	7.270	7.569	0.654	14.839	27-Dec-07
Sub total for Multi-Focal Area/Corporate Programs						1.397	129.615	131.012	196.148	6.108	327.160	
Total						13.711	421.243	434.953	1,520.217	32.746	1,946.170	

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