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Progress Report on the Implementation of the System for a Transparent Allocation of Resources

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I. Introduction

1. Since the introduction of a Resource Allocation Framework in 2005, the GEF Secretariat has reported to the GEF Council at every Council meeting on its implementation. The previous progress report on the System for Transparent Allocation of Resources (STAR) for the allocation of GEF-5 resources was submitted to the Council in October 2011.

2. This current report consists of the following parts: (i) Cumulative Utilizations of the STAR resources for GEF-5 for the period July 1, 2010 to April 30, 2012; (ii) Remaining Funds relative to country allocations after the cumulative utilizations are taken into account; and (iii) Future Potential Utilizations under STAR that were recommended by the CEO for inclusion into the work program, pending approval by the Council at its forthcoming meeting in June 2012. All data is discussed in aggregate numbers as well as by regional classifications. The GEF regions are listed in Annex 1.

II. Utilizations

In Aggregate

3. Table 1 summarizes the cumulative utilizations for GEF-5 for the three focal areas to which STAR is applied. Detailed country utilizations can be found in Annex 2. Utilization figures are country-specific and do not include global and regional projects, which are funded from the 20% exclusion resources. Aggregate figures on these utilizations can be found in Annex 3.

Table 1: Cumulative Utilizations by Focal Area

	Allocation	Utilization	Percentage Utilized
Climate Change	1088.00	264.91	24%
Biodiversity	968.00	301.41	31%
Land Degradation	324.00	118.26	37%
Totals	2380.00	684.59	29%

4. GEF-5 allows for a total of \$2380 million to be programmed within the three focal area allocations. Out of this, \$684.59 million has been programmed – 29% of the total resources. Land Degradation is the most highly utilised area, and Climate Change is the least utilised area. If the focal areas and their utilizations are examined relative to their individual budgets, less than half of the allocated budgets have been utilized. In the case of Climate Change, less than one-quarter of the allocated budget has been used. Out of the 144 countries allocated resources in the GEF-5, 108 of them have utilized less than 50% of their total country resources.

By Region

Africa

5. Table 2 summarizes the allocations and utilizations for the region of Africa.

Table 2: Cumulative Utilizations for Africa

	Allocation	Utilization	Percentage Utilized
Climate Change	209.90	35.84	17%
Biodiversity	231.38	75.41	33%
Land Degradation	139.26	69.49	50%
Total	580.54	180.75	31%

6. Overall, 31% of the allocated resources have been used. If individual focal areas are examined, it can be seen that one-half of the land degradation allocation has been programmed. The climate change focal area has the smallest utilization percentage for this region.

Asia

7. Table 3 summarizes the allocations and utilizations for the region of Asia.

Table 3: Cumulative Utilizations for Asia

	Allocation	Utilization	Percentage Utilized
Climate Change	451.12	112.78	25%
Biodiversity	308.78	104.46	34%
Land Degradation	74.85	15.98	21%
Total	834.75	233.21	28%

8. Overall, more than one-quarter of the allocated resources have been used. If individual focal areas are examined, it can be seen that one-quarter of the resources allocated to climate change has been used. The biodiversity focal area has the highest utilization of the three, with 34%.

Europe and Central Asia

9. Table 4 summarizes the allocations and utilizations for the region of Europe and Central Asia.

Table 4: Cumulative Utilizations for Europe and Central Asia

	Allocation	Utilization	Percentage Utilized
Climate Change	204.15	86.41	42%
Biodiversity	59.14	17.01	29%
Land Degradation	54.25	21.56	40%
Total	317.54	124.98	39%

10. Overall, 39% of the allocated resources have been used. If individual focal areas are examined, it can be seen that both land degradation and climate change have utilized roughly 40% of their resources. The biodiversity focal area has the smallest utilization for this region, with a figure of 29%.

Latin America and the Caribbean

11. Table 5 summarizes the allocations and utilizations for the region of Latin America and the Caribbean.

Table 5: Cumulative Utilizations for Latin America and the Caribbean

	Allocation	Utilization	Percentage Utilized
Climate Change	222.82	29.88	13%
Biodiversity	368.70	104.54	28%
Land Degradation	55.64	11.23	20%
Total	647.17	145.65	23%

12. Overall, 23% of the allocated resources have been used. If individual focal areas are examined, it can be seen that the biodiversity focal area has the highest utilization, with a figure of 28%. Climate change has the lowest utilization, 13%, of all the focal areas for this region.

Regional Discussion

13. The region of Europe and Central Asia seems to have the highest overall regional utilization rate of 39%. This region also has the highest utilization for the climate change focal area of 42%. The region of Africa has the highest utilization for the land degradation focal area of 50%. The Asia region has the highest utilisation for biodiversity of 34%.

14. Latin America and the Caribbean have the lowest overall utilization rate of 23%. This region also has the lowest utilization for all three focal areas.

15. If focal areas themselves are examined, it can be seen that though climate change is the area which has the largest share of allocated resources in the GEF-5, it is the focal area that has had the least utilization in two of the four regions (Africa, and Latin America and the Caribbean). Biodiversity utilizations for all regions seem to hover close to 30% of resources. Land degradation is the focal area that sees the biggest variations in utilizations, responsible for both the lowest and highest focal area utilizations in all regions: a low of 20% in the LAC region to a high of 50% in the Africa region.

Small Island Developing States (SIDS)

16. Table 6 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS).

Table 6: Cumulative Utilizations for SIDS

	Allocation	Utilization	Percentage Utilized
Climate Change	79.92	14.69	18%
Biodiversity	120.59	12.29	10%
Land Degradation	34.93	9.58	27%
Total	235.44	36.55	16%

17. The SIDS countries have utilized only 16% of their total allocated resources. If focal areas are examined, it can be seen that land degradation has the highest utilization of 27%, while biodiversity has the lowest utilization of 10%.

Least Developed Countries (LDC)

18. Table 7 summarizes the allocations and utilizations for the category known as the “Least Developed Countries” (LDCs).

Table 7: Cumulative Utilizations for LDCs

	Allocation	Utilization	Percentage Utilized
Climate Change	151.67	29.96	20%
Biodiversity	181.84	63.77	35%
Land Degradation	101.67	54.70	54%
Total	435.18	148.43	34%

19. For the category of the Least Developed Countries, overall utilizations are at 34%. If focal areas are examined, it can be seen that land degradation has the highest utilization of 54%, while climate change has the lowest utilization of 20%.

III. Remaining Funds

20. Annex 2 illustrates the original GEF-5 allocations, the cumulative utilization of countries, and the remainder of the initial allocations that are available for programming (calculated as the initial allocation less the cumulative utilization). All data is presented by country and by focal area. The “total” column of the “Remaining Amounts” contains no negative numbers demonstrating that, so far, all countries are within their original GEF-5 total allocations.

21. Various negative figures are evident in the focal area columns for some countries. This demonstrates that several countries have at this point exceeded their initial allocations in the relevant focal areas. However, due to the GEF’s “flexibility policy” in the STAR, these individual overruns did not have a negative impact on the country’s allocation and utilization figures. Annex 4 outlines the details of the flexibility policy.

22. Table 8 summarizes the numbers of countries to fall into each one of the flexibility categories:

Table 8: Number of Flexible Countries

Flexibility Status	Number of Countries
Fully flexible	63
Marginal adjustments of 0.2 million	53
Marginal adjustments of 1 million	24
Marginal adjustments of 2 million	4

23. Out of the 144 countries to receive STAR allocation under GEF-5, 63 are categorized as “fully flexible”, with 13 of them making use of their flexibility status to move resources across their focal area allocations¹.

24. Of the 81 countries that are not fully flexible but that are allowed marginal adjustments, only Cuba has overrun its focal area allocations. Cuba has over-extended its Land Degradation budget by \$0.09 million. Cuba has a positive remaining balance, and this figure is within its permitted marginal adjustments of \$0.2 million, so the other focal areas are allowed to compensate for this over-expenditure in Land Degradation.

IV. Future Potential Utilizations: The June 2012 Work Program

25. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFS for Council approval in June 2012. The *Work Program* (GEF/C.42/06) highlights the project information and proposed amounts for GEF funding and agency fees, as well as total Work Program funds. Annex 5 lists country utilizations and remaining amounts after the June Work Program funds are incorporated into the utilization numbers.

26. Examining Annex 5, it is clear that no countries exceed their total allocations. For the majority of countries, the incorporation of the new utilizations is within the original focal area allocations. For the few countries that now lie outside of the original focal area allocations, the flexibility rules must be applied. As Annex 6 outlines, all of the necessary adjustments to the focal area allocations of these countries lie within their allowable flexibility bands.

27. Tables 9-15 summarize the Cumulative Utilizations inclusive of the June 2012 work program.

Table 9: Utilizations by Focal Area, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	1088.00	459.72	42%
Biodiversity	968.00	524.49	54%
Land Degradation	324.00	160.62	50%
Totals	2380.00	1144.83	48%

¹ Take as an example the case of Bhutan, which exceeded its initial allocation for both biodiversity and land degradation by 1.14 and 0.06 million respectively. However, because Bhutan is a fully flexible country, it is allowed to take these excess amounts from the remaining focal area of climate change. Bhutan is therefore now left with a total remaining allocation of 0.80 million, and is in fact free to allocate this remaining amount among the three focal areas. This methodology applies to all of the countries designated as “fully flexible”.

28. 48% of the total GEF-5 allocation is used when the June 2012 work program is included. Land Degradation and Biodiversity utilizations are now at or slightly over 50%. Climate change is still the most under-utilized area. Biodiversity is now the most utilized area, as opposed to Land Degradation which is the most utilized area when the June 2012 Work Program is not incorporated.

Table 10: Utilizations of the Africa Region, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	209.90	38.64	18%
Biodiversity	231.38	111.64	48%
Land Degradation	139.26	79.31	57%
Total	580.54	229.59	40%

29. The region of Africa has utilized less than 50% of its allocations. Land degradation is the most heavily utilized area, and the climate change focal area is very under-utilized at this point.

Table 11: Utilizations of the Asia Region, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	451.12	222.50	49%
Biodiversity	308.78	166.16	54%
Land Degradation	74.85	25.93	35%
Total	834.75	414.60	50%

30. The Asia region is now at 50% in its utilizations. Both the climate change and biodiversity focal areas are close to or just over the halfway point. Land degradation is the most under-utilised area for this region.

Table 12: Utilizations of the Europe and Central Asia Region, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	204.15	102.91	50%
Biodiversity	59.14	27.99	47%
Land Degradation	54.25	33.75	62%
Total	317.54	164.64	52%

31. The utilizations of the Europe and Central Asia region are now at 52% of allocations. Both the climate change and biodiversity focal areas are close to the halfway point. Land degradation is the most highly utilized area, with 62% of its allocations being programmed.

Table 13: Utilizations of the Latin America and the Caribbean Region, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	222.82	95.67	43%
Biodiversity	368.70	218.70	59%
Land Degradation	55.64	21.64	39%
Total	647.17	336.00	52%

32. The region of Latin America and the Caribbean is just over the 50% point in its utilizations. In individual focal areas, biodiversity is the most heavily utilized, and land degradation is the most under-utilized.

Table 14: Utilizations of the SIDS, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	79.92	21.68	27%
Biodiversity	120.59	30.89	26%
Land Degradation	34.93	12.29	35%
Total	235.44	64.86	28%

33. For the SIDS countries, overall utilizations are very low at 28%. In terms of the individual focal areas, none of the utilizations approach 50%. Land degradation is the most heavily utilized, and biodiversity is the most under-utilised.

Table 15: Utilizations of the LDCs, inclusive of the June 2012 Work Program

	Allocation	Utilization	Percentage Utilized
Climate Change	151.67	39.45	26%
Biodiversity	181.84	80.45	44%
Land Degradation	101.67	62.06	61%
Total	435.18	181.96	42%

34. For the LDC countries, overall utilizations are at 42%. Land degradation is the most heavily utilized with 61% of allocations being programmed. Biodiversity utilizations are

approaching 50%. Climate change allocations are extremely under-utilized.

35. With the June 2012 Work Program included, the regions of Europe and Central Asia and Latin America and the Caribbean have the highest overall utilisations of 52%. The ECA region has the highest utilisations for the Climate Change and Land Degradation focal areas. The LAC region has the highest utilisation for Biodiversity.

36. The Africa region now has the lowest overall utilization, as opposed to the LAC region in the previous analysis. Africa again has the lowest regional utilizations for Climate Change. The ECA region has the lowest utilisation for Biodiversity, and the Asia region now has the lowest utilization for Land Degradation.

Annex 1. GEF Regions

The GEF divides countries into 4 regions: Africa, Asia, Europe and Central Asia, and Latin America and the Caribbean.

Africa

Algeria, Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Côte d'Ivoire, Democratic Republic of the Congo, Djibouti, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Mali, Mauritania, Mauritius, Morocco, Mozambique, Namibia, Niger, Nigeria, Rwanda, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, South Africa, Sudan, Swaziland, Togo, Tunisia, Uganda, United Republic of Tanzania, Zambia, Zimbabwe.

Asia

Afghanistan, Bangladesh, Bhutan, Cambodia, China, Cook Islands, Democratic People's Republic of Korea, Fiji, India, Indonesia, Iran (Islamic Republic of), Iraq, Jordan, Kiribati, Lao People's Democratic Republic, Lebanon, Malaysia, Maldives, Marshall Islands, Micronesia (Federated States of), Mongolia, Myanmar, Nauru, Nepal, Niue, Pakistan, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Sri Lanka, Syrian Arab Republic, Thailand, Timor-Leste, Tonga, Tuvalu, Vanuatu, Viet Nam, Yemen.

Europe and Central Asia

Albania, Armenia, Azerbaijan, Belarus, Bosnia and Herzegovina, Croatia, Georgia, Kazakhstan, Kyrgyzstan, Montenegro, Republic of Moldova, Russian Federation, Serbia, Tajikistan, The former Yugoslav Republic of Macedonia, Turkey, Turkmenistan, Ukraine, Uzbekistan.

Latin America and the Caribbean

Antigua and Barbuda, Argentina, Bahamas, Barbados, Belize, Bolivia, Plurinational State of, Brazil, Chile, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago, Uruguay, Venezuela (Bolivarian Republic of).

Annex 2. Country Allocations, Utilizations and Remaining Amounts

COUNTRY	ORIGINAL ALLOCATIONS				UTILISATIONS				REMAINING AMOUNTS				FLEXIBLE?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	0.09		0.07	0.15	1.91	3.35	3.83	9.08	0.2
Albania	2.00	1.50	0.58	4.08				-	2.00	1.50	0.58	4.08	fully flexible
Algeria	9.17	3.87	1.99	15.03	1.51	1.50	1.99	5.00	7.66	2.37	0.00	10.03	0.2
Angola	5.18	6.99	3.48	15.65		6.49	3.46	9.95	5.18	0.50	0.02	5.70	0.2
Antigua and Barbuda	2.00	1.50	0.94	4.44				-	2.00	1.50	0.94	4.44	fully flexible
Argentina	20.21	14.61	4.96	39.78	0.90	0.90	0.90	2.70	19.31	13.71	4.06	37.08	1.0
Armenia	2.35	1.50	4.12	7.97	1.76			1.76	0.59	1.50	4.12	6.21	0.2
Azerbaijan	6.52	1.50	3.46	11.48	2.24	0.08	3.45	5.78	4.27	1.42	0.01	5.70	0.2
Bahamas	2.00	4.26	1.48	7.74				-	2.00	4.26	1.48	7.74	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65			9.65	0.00	1.88	1.12	3.00	0.2
Barbados	2.00	1.50	0.50	4.00				-	2.00	1.50	0.50	4.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	4.14	1.30	0.30	5.74	5.42	0.20	0.20	5.82	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78		5.12	0.66	-1.33	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15		1.00	3.50	4.50	2.00	0.50	1.15	3.65	0.2
Bhutan	2.00	1.96	0.53	4.50		3.10	0.60	3.70	2.00	-1.14	-0.06	0.80	fully flexible
Bolivia, Plurinational State of	5.93	11.44	3.12	20.49	0.90	6.13	0.45	7.48	5.03	5.31	2.67	13.02	1.0
Bosnia and Herzegovina	2.77	1.50	0.66	4.93				-	2.77	1.50	0.66	4.93	fully flexible
Botswana	3.18	2.11	5.21	10.50		2.10	3.50	5.60	3.18	0.01	1.71	4.90	0.2
Brazil	53.92	68.22	7.17	129.31	2.22	22.18	1.08	25.48	51.70	46.04	6.09	103.83	2.0
Burkina Faso	3.23	1.50	5.10	9.83	1.53	1.50	3.00	6.03	1.71	0.00	2.10	3.81	0.2
Burundi	2.00	1.50	1.07	4.57		1.10	2.42	3.52	2.00	0.40	-1.35	1.05	fully flexible
Cambodia	2.21	3.85	1.22	7.28			1.20	1.20	2.21	3.85	0.02	6.08	0.2
Cameroon	2.97	10.31	1.66	14.95			1.62	1.62	2.97	10.31	0.04	13.33	0.2
Cape Verde	2.00	3.52	1.48	7.00				-	2.00	3.52	1.48	7.00	fully flexible
Central African Republic	2.00	1.68	1.75	5.44	0.55	0.55	1.00	2.10	1.45	1.13	0.75	3.34	fully flexible
Chad	2.20	1.91	2.72	6.82	1.47	1.91	2.72	6.10	0.73	0.00	0.00	0.72	fully flexible
Chile	9.00	18.09	1.97	29.07		4.66		4.66	9.00	13.44	1.97	24.41	1.0
China	149.60	52.67	9.42	211.69	66.94	34.96		101.91	82.66	17.71	9.42	109.79	2.0
Colombia	13.43	37.49	2.44	53.36	5.58	5.08	2.25	12.91	7.85	32.40	0.19	40.44	1.0
Comoros	2.00	2.08	0.70	4.78				-	2.00	2.08	0.70	4.78	fully flexible
Congo	2.00	3.28	1.04	6.32				-	2.00	3.28	1.04	6.32	fully flexible
Cook Islands	2.00	2.14	0.50	4.64				-	2.00	2.14	0.50	4.64	fully flexible
Costa Rica	3.03	11.27	0.75	15.04	1.00	3.23	0.75	4.98	2.03	8.04	0.00	10.06	0.2
Côte d'Ivoire	2.00	3.25	2.94	8.19				-	2.00	3.25	2.94	8.19	0.2
Croatia	3.33	1.50	0.76	5.59				-	3.33	1.50	0.76	5.59	fully flexible
Cuba	4.40	11.52	1.11	17.03	1.20	1.31	1.20	3.71	3.20	10.21	-0.09	13.32	0.2
Democratic People's	6.93	1.50	0.51	8.94				-	6.93	1.50	0.51	8.94	0.2

COUNTRY	ORIGINAL ALLOCATIONS				UTILISATIONS				REMAINING AMOUNTS				FLEXIBLE?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Republic of Korea													
Democratic Republic of the Congo	8.92	13.81	0.67	23.41				-	8.92	13.81	0.67	23.41	1.0
Djibouti	2.00	1.50	3.14	6.64				-	2.00	1.50	3.14	6.64	fully flexible
Dominica	2.00	1.50	0.50	4.00				-	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	1.50			1.50	1.08	5.36	0.72	7.16	0.2
Ecuador	4.07	24.37	3.39	31.82		9.78		9.78	4.07	14.59	3.39	22.05	1.0
Egypt	14.48	4.58	1.49	20.55	2.98	1.70	1.29	5.97	11.49	2.89	0.20	14.58	1.0
El Salvador	2.00	1.50	0.59	4.09	0.04		0.59	0.63	1.97	1.50	0.00	3.46	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00				-	2.00	1.50	0.50	4.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.02	2.00	4.00	4.29	10.29	4.59	4.13	0.00	8.73	0.2
Fiji	2.00	4.56	0.59	7.15				-	2.00	4.56	0.59	7.15	0.2
Gabon	2.00	3.40	0.91	6.31				-	2.00	3.40	0.91	6.31	fully flexible
Gambia	2.00	1.50	4.57	8.07				-	2.00	1.50	4.57	8.07	0.2
Georgia	2.00	1.50	2.05	5.55		0.09		0.09	2.00	1.41	2.05	5.46	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.00	3.00	7.45	0.00	0.62	0.78	1.40	0.2
Grenada	2.00	1.50	1.16	4.66				-	2.00	1.50	1.16	4.66	fully flexible
Guatemala	2.28	7.99	0.94	11.22	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.51	0.2
Guinea	2.00	2.43	1.50	5.93		0.11		0.11	2.00	2.32	1.50	5.82	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60				-	2.00	1.50	1.10	4.60	fully flexible
Guyana	2.00	3.26	1.12	6.37	5.50			5.50	-3.50	3.26	1.12	0.87	fully flexible
Haiti	2.00	4.56	0.79	7.35				-	2.00	4.56	0.79	7.35	0.2
Honduras	2.00	7.27	0.78	10.05		5.47	0.78	6.25	2.00	1.80	0.00	3.80	0.2
India	93.75	30.58	5.10	129.43	17.95	8.62	0.54	27.11	75.80	21.96	4.56	102.32	2.0
Indonesia	29.67	54.17	4.07	87.91	1.40	12.20	0.80	14.40	28.27	41.97	3.27	73.51	1.0
Iran (Islamic Republic of)	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1.0
Iraq	2.58	1.50	0.00	4.08				-	2.58	1.50	0.00	4.08	fully flexible
Jamaica	2.00	4.80	2.09	8.89		1.14	2.09	3.23	2.00	3.66	0.00	5.66	0.2
Jordan	2.06	1.50	3.44	7.00		5.25	1.43	6.68	2.06	-3.75	2.01	0.32	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	8.60	4.73	1.81	15.13	6.89	0.03	3.28	10.21	1.0
Kenya	5.00	8.95	4.26	18.21	1.51	1.94	1.94	5.40	3.49	7.01	2.32	12.81	0.2
Kiribati	2.00	1.69	0.56	4.25				-	2.00	1.69	0.56	4.25	fully flexible
Kyrgyzstan	2.00	1.50	3.05	6.55		1.10		1.10	2.00	0.40	3.05	5.45	fully flexible
Lao People's Democratic Republic	3.26	6.11	1.49	10.86	0.46	5.03	0.09	5.58	2.80	1.08	1.40	5.28	0.2
Lebanon	2.00	1.50	2.75	6.25	1.65	0.20		1.85	0.35	1.30	2.75	4.41	fully flexible
Lesotho	2.00	1.50	0.81	4.31				-	2.00	1.50	0.81	4.31	fully flexible
Liberia	2.00	2.42	0.62	5.04	1.60			1.60	0.40	2.42	0.62	3.44	fully flexible
Libyan Arab Jamahiriya	2.09	1.50	0.91	4.49				-	2.09	1.50	0.91	4.49	fully flexible

COUNTRY	ORIGINAL ALLOCATIONS				UTILISATIONS				REMAINING AMOUNTS				FLEXIBLE?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Madagascar	4.34	26.06	2.88	33.27	0.60	1.97	1.04	3.60	3.74	24.09	1.84	29.67	1.0
Malawi	2.00	4.39	1.19	7.58		3.00	1.19	4.19	2.00	1.39	0.00	3.39	0.2
Malaysia	14.24	14.66	1.41	30.31	1.54	1.62	0.15	3.31	12.70	13.04	1.26	27.00	1.0
Maldives	2.00	2.54	0.91	5.45				-	2.00	2.54	0.91	5.45	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.04	5.60	1.54	0.40	2.00	3.94	0.2
Marshall Islands	2.00	2.02	0.50	4.52				-	2.00	2.02	0.50	4.52	fully flexible
Mauritania	2.00	2.05	2.87	6.92		2.37	4.00	6.37	2.00	-0.32	-1.13	0.55	fully flexible
Mauritius	2.00	5.19	0.89	8.08				-	2.00	5.19	0.89	8.08	0.2
Mexico	40.03	52.75	5.47	98.25	1.89	14.67		16.56	38.14	38.08	5.47	81.69	1.0
Micronesia (Federated States of)	2.00	3.49	0.90	6.38				-	2.00	3.49	0.90	6.38	fully flexible
Mongolia	3.19	4.33	3.34	10.86	1.50	1.52	0.02	3.04	1.69	2.81	3.32	7.82	0.2
Montenegro	2.00	1.50	0.65	4.15				-	2.00	1.50	0.65	4.15	fully flexible
Morocco	5.81	4.90	5.04	15.75	0.20	3.70	4.10	8.00	5.61	1.20	0.94	7.75	0.2
Mozambique	3.19	7.00	2.87	13.06				-	3.19	7.00	2.87	13.06	0.2
Myanmar	7.12	6.72	1.51	15.35				-	7.12	6.72	1.51	15.35	0.2
Namibia	2.00	6.28	5.69	13.97		4.51		4.51	2.00	1.77	5.69	9.46	0.2
Nauru	2.00	1.50	0.50	4.00				-	2.00	1.50	0.50	4.00	fully flexible
Nepal	4.02	2.67	1.60	8.29		2.64		2.64	4.02	0.03	1.60	5.65	0.2
Nicaragua	2.00	3.94	0.78	6.72				-	2.00	3.94	0.78	6.72	fully flexible
Niger	2.00	1.50	3.38	6.88	1.55	1.43	3.60	6.58	0.45	0.07	-0.22	0.30	fully flexible
Nigeria	14.29	5.64	3.14	23.08	5.00	3.18	1.50	9.68	9.29	2.46	1.64	13.40	1.0
Niue	2.00	1.50	1.05	4.55				-	2.00	1.50	1.05	4.55	fully flexible
Pakistan	12.61	4.92	4.17	21.69	5.98	1.00	4.17	11.15	6.62	3.92	0.00	10.54	1.0
Palau	2.00	1.92	0.50	4.42				-	2.00	1.92	0.50	4.42	fully flexible
Panama	2.16	11.29	0.51	13.95				-	2.16	11.29	0.51	13.95	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	2.00	0.25	2.50	1.75	11.32	0.92	13.99	0.2
Paraguay	2.89	2.95	2.81	8.65				-	2.89	2.95	2.81	8.65	0.2
Peru	8.71	26.25	2.97	37.93	0.65	18.73	0.20	19.58	8.07	7.52	2.77	18.35	1.0
Philippines	8.83	25.96	1.04	35.83		10.35		10.35	8.83	15.61	1.04	25.48	1.0
Republic of Moldova	2.00	1.50	4.88	8.38			4.88	4.88	2.00	1.50	0.01	3.51	0.2
Russian Federation	87.01	24.37	8.18	119.57	38.00	7.05	0.05	45.09	49.01	17.33	8.14	74.48	2.0
Rwanda	2.00	1.50	1.08	4.58				-	2.00	1.50	1.08	4.58	fully flexible
Saint Kitts and Nevis	2.00	1.50	0.98	4.48				-	2.00	1.50	0.98	4.48	fully flexible
Saint Lucia	2.00	1.87	0.86	4.73				-	2.00	1.87	0.86	4.73	fully flexible
Saint Vincent and the Grenadines	2.00	1.50	0.71	4.21				-	2.00	1.50	0.71	4.21	fully flexible
Samoa	2.00	2.43	0.93	5.36			5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
São Tomé and Príncipe	2.00	2.77	2.73	7.50		2.77		2.77	2.00	0.00	2.73	4.73	0.2
Senegal	2.41	1.80	4.92	9.13	1.50		3.50	5.00	0.91	1.80	1.42	4.13	0.2

COUNTRY	ORIGINAL ALLOCATIONS				UTILISATIONS				REMAINING AMOUNTS				FLEXIBLE?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Serbia	4.46	1.50	0.70	6.66	3.77			3.77	0.69	1.50	0.70	2.89	fully flexible
Seychelles	2.00	4.90	0.71	7.60		1.29	0.68	1.96	2.00	3.61	0.03	5.64	0.2
Sierra Leone	2.00	1.50	0.68	4.18				-	2.00	1.50	0.68	4.18	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25				-	2.00	3.60	0.65	6.25	fully flexible
South Africa	25.71	21.68	5.25	52.65	1.60	1.04	0.50	3.14	24.11	20.64	4.75	49.50	1.0
Sri Lanka	2.67	7.84	2.16	12.68				-	2.67	7.84	2.16	12.68	0.2
Sudan	8.88	3.68	2.67	15.23	0.11	3.68	2.67	6.46	8.77	0.00	0.00	8.77	0.2
Suriname	2.00	3.00	0.55	5.55	4.84			4.84	-2.84	3.00	0.55	0.71	fully flexible
Swaziland	2.00	1.50	2.69	6.19				-	2.00	1.50	2.69	6.19	fully flexible
Syrian Arab Republic	5.39	1.50	4.30	11.19				-	5.39	1.50	4.30	11.19	0.2
Tajikistan	2.00	1.50	2.44	5.94			5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Thailand	20.10	9.05	2.48	31.63	3.00	4.40	-	7.40	17.10	4.65	2.48	24.23	1.0
The former Yugoslav Republic of Macedonia	2.00	1.50	2.48	5.98				-	2.00	1.50	2.48	5.98	fully flexible
Timor-Leste	2.00	1.50	0.90	4.40	0.06			0.06	1.94	1.50	0.90	4.34	fully flexible
Togo	2.00	1.50	1.99	5.49		1.00	3.89	4.89	2.00	0.50	-1.90	0.60	fully flexible
Tonga	2.00	1.59	0.75	4.34				-	2.00	1.59	0.75	4.34	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.91				-	2.94	2.74	1.24	6.91	fully flexible
Tunisia	4.00	1.50	5.36	10.86				-	4.00	1.50	5.36	10.86	0.2
Turkey	18.03	5.65	3.39	27.07	5.42	1.68	0.20	7.29	12.61	3.98	3.19	19.78	1.0
Turkmenistan	5.40	1.70	3.27	10.37				-	5.40	1.70	3.27	10.37	0.2
Tuvalu	2.00	1.50	0.59	4.09				-	2.00	1.50	0.59	4.09	fully flexible
Uganda	4.64	3.83	2.22	10.68	1.99	3.50	0.99	6.48	2.65	0.33	1.23	4.20	0.2
Ukraine	22.46	1.50	2.99	26.94	9.71	0.99	1.14	11.84	12.75	0.51	1.84	15.10	1.0
United Republic of Tanzania	7.86	13.95	5.61	27.43	1.00	1.60	1.00	3.60	6.86	12.35	4.61	23.83	1.0
Uruguay	3.47	1.99	0.63	6.09	0.06			0.06	3.41	1.99	0.63	6.03	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77		3.80	16.57	0.00	1.65	1.18	2.83	0.2
Vanuatu	2.00	2.55	0.89	5.44				-	2.00	2.55	0.89	5.44	fully flexible
Venezuela (Bolivarian Republic of)	11.77	14.49	0.95	27.21				-	11.77	14.49	0.95	27.21	1.0
Viet Nam	13.89	12.12	1.50	27.52	1.10	6.19	1.00	8.29	12.79	5.93	0.50	19.22	1.0
Yemen	2.66	4.27	2.11	9.04		2.67		2.67	2.66	1.59	2.11	6.36	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.58	0.89	2.13	1.98	5.00	1.11	-0.42	0.89	1.58	fully flexible
TOTALS	1088.00	968.00	324.00	2380.00	264.91	301.41	118.26	684.59	823.08	666.59	205.74	1695.41	

Annex 3. Global and Regional Projects, Aggregate Figures

Global / Regional Projects	Climate Change	Biodiversity	Land Degradation	Totals
Before June 2012 WP	27.88	47.33	5.10	80.31
With June 2012 WP	66.30	48.21	8.21	122.73

Annex 4. Rules of Flexibility

The Flexibility Policy allows a country with a total STAR allocation amount of less than US\$ 7 million to flexibly use its STAR funds in any of the focal areas.

Countries are categorized as “fully flexible” or “not flexible” based on this rule. However, for countries that are “not flexible”, some marginal movements of funds between focal areas are in fact possible. The overall rules that govern flexibility of funds are as follows:

- (a) For countries whose total initial allocations are less than 7 million, they are permitted unlimited marginal adjustments among focal areas (fully flexible)
- (b) For countries whose total initial allocations are between 7 and 20 million, they are permitted marginal adjustments up to \$200 000
- (c) For countries whose total initial allocations are between 20 and 100 million, they are permitted marginal adjustments up to \$1 million
- (d) For countries whose total initial allocations are greater than 100 million, they are permitted marginal adjustments up to \$2 million

A fully flexible country is therefore free to re-allocate its initial allocation between focal areas. However, countries that are only permitted limited marginal adjustments do not have the freedom to move unlimited resources among their focal areas. Such countries are only permitted to move between focal areas the amounts that are within their allowable adjustment bands. Should these be exceeded, the excess over and above the adjustment band then needs to be paid for by the relevant focal area set aside.

Annex 5. Country Allocations, Utilizations and Remaining Amount Including June Work Program

(Highlighted areas represent the countries that have programmed resources in the June Work Program)

Country	ORIGINAL ALLOCATIONS				UTILISATIONS INCLUDING JUNE 2012 WP				REMAINING AMOUNTS AFTER JUNE 2012 WP				FLEXIBLE ?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	0.09	3.26	3.89	7.24	1.91	0.08	0.00	2.00	0.2
Albania	2.00	1.50	0.58	4.08	0.71	0.00	1.67	2.38	1.29	1.50	-1.09	1.70	fully flexible
Algeria	9.17	3.87	1.99	15.03	1.51	1.50	1.99	5.00	7.66	2.37	0.00	10.03	0.2
Angola	5.18	6.99	3.48	15.65	0.00	6.49	3.46	9.95	5.18	0.50	0.02	5.70	0.2
Antigua and Barbuda	2.00	1.50	0.94	4.44	0.00	0.00	0.93	0.93	2.00	1.50	0.01	3.51	fully flexible
Argentina	20.21	14.61	4.96	39.78	12.21	5.16	0.90	18.27	8.00	9.45	4.06	21.52	1.0
Armenia	2.35	1.50	4.12	7.97	1.76	0.00	0.00	1.76	0.59	1.50	4.12	6.21	0.2
Azerbaijan	6.52	1.50	3.46	11.48	2.24	1.50	3.45	7.20	4.27	0.00	0.01	4.28	0.2
Bahamas	2.00	4.26	1.48	7.74	0.00	0.00	0.00	0.00	2.00	4.26	1.48	7.74	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65	0.00	0.00	9.65	0.00	1.88	1.12	3.00	0.2
Barbados	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	4.14	1.30	0.30	5.74	5.42	0.20	0.20	5.82	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78	0.00	5.12	0.66	-1.33	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15	0.00	1.00	3.50	4.50	2.00	0.50	1.15	3.65	0.2
Bhutan	2.00	1.96	0.53	4.50	0.00	3.10	0.60	3.70	2.00	-1.14	-0.06	0.80	fully flexible
Bolivia, Plurinational State of	5.93	11.44	3.12	20.49	0.90	6.13	0.45	7.48	5.03	5.31	2.67	13.02	1.0
Bosnia and Herzegovina	2.77	1.50	0.66	4.93	2.17	0.00	2.43	4.60	0.60	1.50	-1.77	0.33	fully flexible
Botswana	3.18	2.11	5.21	10.50	0.00	2.10	3.50	5.60	3.18	0.01	1.71	4.90	0.2
Brazil	53.92	68.22	7.17	129.31	33.53	54.95	1.08	89.56	20.39	13.27	6.09	39.75	2.0
Burkina Faso	3.23	1.50	5.10	9.83	1.53	1.50	3.00	6.03	1.71	0.00	2.10	3.81	0.2
Burundi	2.00	1.50	1.07	4.57	0.00	1.10	2.42	3.52	2.00	0.40	-1.35	1.05	fully flexible
Cambodia	2.21	3.85	1.22	7.28	0.00	0.00	1.20	1.20	2.21	3.85	0.02	6.08	0.2
Cameroon	2.97	10.31	1.66	14.95	2.40	2.75	1.62	6.77	0.57	7.56	0.04	8.18	0.2
Cape Verde	2.00	3.52	1.48	7.00	0.00	0.00	0.00	0.00	2.00	3.52	1.48	7.00	fully flexible
Central African Republic	2.00	1.68	1.75	5.44	0.55	0.55	1.00	2.10	1.45	1.13	0.75	3.34	fully flexible
Chad	2.20	1.91	2.72	6.82	1.47	1.91	2.72	6.10	0.73	0.00	0.00	0.72	fully flexible
Chile	9.00	18.09	1.97	29.07	0.29	7.82	0.19	8.30	8.71	10.28	1.78	20.77	1.0

Country	ORIGINAL ALLOCATIONS				UTILISATIONS INCLUDING JUNE 2012 WP				REMAINING AMOUNTS AFTER JUNE 2012 WP				FLEXIBLE ?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
China	149.60	52.67	9.42	211.69	105.63	36.89	3.16	145.69	43.97	15.78	6.26	66.01	2.0
Colombia	13.43	37.49	2.44	53.36	5.58	11.52	2.25	19.35	7.85	25.97	0.19	34.01	1.0
Comoros	2.00	2.08	0.70	4.78	0.00	0.00	0.00	0.00	2.00	2.08	0.70	4.78	fully flexible
Congo	2.00	3.28	1.04	6.32	0.00	0.00	0.00	0.00	2.00	3.28	1.04	6.32	fully flexible
Cook Islands	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	2.00	2.14	0.50	4.64	fully flexible
Costa Rica	3.03	11.27	0.75	15.04	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.15	0.2
Côte d'Ivoire	2.00	3.25	2.94	8.19	0.00	3.17	0.55	3.72	2.00	0.08	2.39	4.47	0.2
Croatia	3.33	1.50	0.76	5.59	0.00	5.45	0.00	5.45	3.33	-3.95	0.76	0.14	fully flexible
Cuba	4.40	11.52	1.11	17.03	1.20	11.52	1.20	13.92	3.20	0.00	-0.09	3.11	0.2
Democratic People's Republic of Korea	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.2
Democratic Republic of the Congo	8.92	13.81	0.67	23.41	0.00	0.00	0.00	0.00	8.92	13.81	0.67	23.41	1.0
Djibouti	2.00	1.50	3.14	6.64	0.00	0.00	0.00	0.00	2.00	1.50	3.14	6.64	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	1.50	1.17	0.00	2.66	1.08	4.19	0.72	6.00	0.2
Ecuador	4.07	24.37	3.39	31.82	0.43	17.97	1.27	19.68	3.64	6.40	2.12	12.15	1.0
Egypt	14.48	4.58	1.49	20.55	2.98	1.70	1.29	5.97	11.49	2.89	0.20	14.58	1.0
El Salvador	2.00	1.50	0.59	4.09	0.04	0.00	0.59	0.63	1.97	1.50	0.00	3.46	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.02	2.00	4.00	4.29	10.29	4.59	4.13	0.00	8.73	0.2
Fiji	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	2.00	4.56	0.59	7.15	0.2
Gabon	2.00	3.40	0.91	6.31	0.00	0.00	0.00	0.00	2.00	3.40	0.91	6.31	fully flexible
Gambia	2.00	1.50	4.57	8.07	0.00	0.00	0.00	0.00	2.00	1.50	4.57	8.07	0.2
Georgia	2.00	1.50	2.05	5.55	0.00	1.50	0.00	1.50	2.00	0.00	2.05	4.05	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.00	3.00	7.45	0.00	0.62	0.78	1.40	0.2
Grenada	2.00	1.50	1.16	4.66	0.00	0.00	0.00	0.00	2.00	1.50	1.16	4.66	fully flexible
Guatemala	2.28	7.99	0.94	11.22	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.51	0.2
Guinea	2.00	2.43	1.50	5.93	0.00	1.10	0.17	1.27	2.00	1.33	1.33	4.66	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	0.00	0.00	0.00	0.00	2.00	1.50	1.10	4.60	fully flexible
Guyana	2.00	3.26	1.12	6.37	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.87	fully flexible
Haiti	2.00	4.56	0.79	7.35	0.00	0.00	0.00	0.00	2.00	4.56	0.79	7.35	0.2
Honduras	2.00	7.27	0.78	10.05	0.00	5.47	0.78	6.25	2.00	1.80	0.00	3.80	0.2
India	93.75	30.58	5.10	129.43	65.99	22.37	0.54	88.90	27.76	8.21	4.56	40.54	2.0

Country	ORIGINAL ALLOCATIONS				UTILISATIONS INCLUDING JUNE 2012 WP				REMAINING AMOUNTS AFTER JUNE 2012 WP				FLEXIBLE ?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Indonesia	29.67	54.17	4.07	87.91	6.35	29.94	0.80	37.09	23.32	24.23	3.27	50.82	1.0
Iran (Islamic Republic of)	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1.0
Iraq	2.58	1.50	0.00	4.08	0.00	0.00	0.00	0.00	2.58	1.50	0.00	4.08	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.40	4.16	2.09	6.65	1.60	0.64	0.00	2.24	0.2
Jordan	2.06	1.50	3.44	7.00	0.00	5.25	1.43	6.68	2.06	-3.75	2.01	0.32	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	8.60	4.73	1.81	15.13	6.89	0.03	3.28	10.21	1.0
Kenya	5.00	8.95	4.26	18.21	1.51	6.33	1.94	9.79	3.49	2.62	2.32	8.42	0.2
Kiribati	2.00	1.69	0.56	4.25	0.00	0.00	0.00	0.00	2.00	1.69	0.56	4.25	fully flexible
Kyrgyzstan	2.00	1.50	3.05	6.55	2.00	1.10	3.00	6.10	0.00	0.40	0.05	0.45	fully flexible
Lao People's Democratic Republic	3.26	6.11	1.49	10.86	0.46	5.03	0.09	5.58	2.80	1.08	1.40	5.28	0.2
Lebanon	2.00	1.50	2.75	6.25	1.65	0.20	0.00	1.85	0.35	1.30	2.75	4.41	fully flexible
Lesotho	2.00	1.50	0.81	4.31	0.00	0.00	0.00	0.00	2.00	1.50	0.81	4.31	fully flexible
Liberia	2.00	2.42	0.62	5.04	1.60	0.99	0.17	2.75	0.40	1.43	0.46	2.28	fully flexible
Libyan Arab Jamahiriya	2.09	1.50	0.91	4.49	0.00	0.00	0.00	0.00	2.09	1.50	0.91	4.49	fully flexible
Madagascar	4.34	26.06	2.88	33.27	0.60	2.73	1.04	4.36	3.74	23.33	1.84	28.91	1.0
Malawi	2.00	4.39	1.19	7.58	0.00	3.00	1.19	4.19	2.00	1.39	0.00	3.39	0.2
Malaysia	14.24	14.66	1.41	30.31	5.94	9.80	1.41	17.14	8.30	4.87	0.00	13.17	1.0
Maldives	2.00	2.54	0.91	5.45	4.27	0.00	0.00	4.27	-2.27	2.54	0.91	1.18	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.04	5.60	1.54	0.40	2.00	3.94	0.2
Marshall Islands	2.00	2.02	0.50	4.52	0.00	0.00	0.00	0.00	2.00	2.02	0.50	4.52	fully flexible
Mauritania	2.00	2.05	2.87	6.92	0.00	2.37	4.00	6.37	2.00	-0.32	-1.13	0.55	fully flexible
Mauritius	2.00	5.19	0.89	8.08	0.40	0.00	0.00	0.40	1.60	5.19	0.89	7.68	0.2
Mexico	40.03	52.75	5.47	98.25	13.89	43.95	3.47	61.31	26.14	8.80	2.00	36.94	1.0
Micronesia (Federated States of)	2.00	3.49	0.90	6.38	0.00	0.00	0.00	0.00	2.00	3.49	0.90	6.38	fully flexible
Mongolia	3.19	4.33	3.34	10.86	1.50	4.22	1.74	7.46	1.69	0.11	1.60	3.41	0.2
Montenegro	2.00	1.50	0.65	4.15	0.20	0.00	0.00	0.20	1.80	1.50	0.65	3.95	fully flexible
Morocco	5.81	4.90	5.04	15.75	0.20	3.70	4.10	8.00	5.61	1.20	0.94	7.75	0.2
Mozambique	3.19	7.00	2.87	13.06	0.00	0.48	0.00	0.48	3.19	6.52	2.87	12.58	0.2
Myanmar	7.12	6.72	1.51	15.35	0.00	0.00	0.00	0.00	7.12	6.72	1.51	15.35	0.2
Namibia	2.00	6.28	5.69	13.97	0.00	5.79	5.73	11.52	2.00	0.49	-0.04	2.46	0.2
Nauru	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Nepal	4.02	2.67	1.60	8.29	3.30	2.64	0.00	5.94	0.72	0.03	1.60	2.35	0.2

Country	ORIGINAL ALLOCATIONS				UTILISATIONS INCLUDING JUNE 2012 WP				REMAINING AMOUNTS AFTER JUNE 2012 WP				FLEXIBLE ?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Nicaragua	2.00	3.94	0.78	6.72	0.00	0.00	0.00	0.00	2.00	3.94	0.78	6.72	fully flexible
Niger	2.00	1.50	3.38	6.88	1.55	1.43	3.60	6.58	0.45	0.07	-0.22	0.30	fully flexible
Nigeria	14.29	5.64	3.14	23.08	5.00	3.18	1.50	9.68	9.29	2.46	1.64	13.40	1.0
Niue	2.00	1.50	1.05	4.55	0.00	0.00	0.00	0.00	2.00	1.50	1.05	4.55	fully flexible
Pakistan	12.61	4.92	4.17	21.69	5.98	1.00	4.17	11.15	6.62	3.92	0.00	10.54	1.0
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	fully flexible
Panama	2.16	11.29	0.51	13.95	0.00	0.00	0.00	0.00	2.16	11.29	0.51	13.95	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	2.00	0.25	2.50	1.75	11.32	0.92	13.99	0.2
Paraguay	2.89	2.95	2.81	8.65	0.00	2.90	2.76	5.66	2.89	0.05	0.05	2.99	0.2
Peru	8.71	26.25	2.97	37.93	6.95	18.73	0.20	25.88	1.76	7.52	2.77	12.05	1.0
Philippines	8.83	25.96	1.04	35.83	0.00	19.15	0.00	19.15	8.83	6.81	1.04	16.68	1.0
Republic of Moldova	2.00	1.50	4.88	8.38	0.00	0.00	4.88	4.88	2.00	1.50	0.01	3.51	0.2
Russian Federation	87.01	24.37	8.18	119.57	38.00	8.80	2.00	48.80	49.01	15.57	6.18	70.77	2.0
Rwanda	2.00	1.50	1.08	4.58	0.00	1.50	3.04	4.54	2.00	0.00	-1.96	0.04	fully flexible
Saint Kitts and Nevis	2.00	1.50	0.98	4.48	0.00	0.00	0.69	0.69	2.00	1.50	0.29	3.79	fully flexible
Saint Lucia	2.00	1.87	0.86	4.73	0.00	0.00	0.40	0.40	2.00	1.87	0.46	4.33	fully flexible
Saint Vincent and the Grenadines	2.00	1.50	0.71	4.21	0.00	0.00	0.69	0.69	2.00	1.50	0.02	3.52	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
São Tomé and Príncipe	2.00	2.77	2.73	7.50	0.00	2.77	0.00	2.77	2.00	0.00	2.73	4.73	0.2
Senegal	2.41	1.80	4.92	9.13	1.50	0.00	3.50	5.00	0.91	1.80	1.42	4.13	0.2
Serbia	4.46	1.50	0.70	6.66	3.77	0.00	0.00	3.77	0.69	1.50	0.70	2.89	fully flexible
Seychelles	2.00	4.90	0.71	7.60	0.00	1.29	0.68	1.96	2.00	3.61	0.03	5.64	0.2
Sierra Leone	2.00	1.50	0.68	4.18	0.00	0.99	0.17	1.16	2.00	0.51	0.51	3.02	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	0.00	0.00	0.00	0.00	2.00	3.60	0.65	6.25	fully flexible
South Africa	25.71	21.68	5.25	52.65	1.60	13.41	0.50	15.51	24.11	8.27	4.75	37.14	1.0
Sri Lanka	2.67	7.84	2.16	12.68	0.00	0.71	0.00	0.71	2.67	7.13	2.16	11.97	0.2
Sudan	8.88	3.68	2.67	15.23	0.11	3.68	2.67	6.46	8.77	0.00	0.00	8.77	0.2
Suriname	2.00	3.00	0.55	5.55	4.84	0.00	0.00	4.84	-2.84	3.00	0.55	0.71	fully flexible
Swaziland	2.00	1.50	2.69	6.19	0.00	0.00	0.00	0.00	2.00	1.50	2.69	6.19	fully flexible
Syrian Arab Republic	5.39	1.50	4.30	11.19	0.00	0.00	0.00	0.00	5.39	1.50	4.30	11.19	0.2
Tajikistan	2.00	1.50	2.44	5.94	0.00	0.00	5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Thailand	20.10	9.05	2.48	31.63	3.00	4.40	0.00	7.40	17.10	4.65	2.48	24.23	1.0

Country	ORIGINAL ALLOCATIONS				UTILISATIONS INCLUDING JUNE 2012 WP				REMAINING AMOUNTS AFTER JUNE 2012 WP				FLEXIBLE ?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
The former Yugoslav Republic of Macedonia	2.00	1.50	2.48	5.98	0.00	0.00	0.00	0.00	2.00	1.50	2.48	5.98	fully flexible
Timor-Leste	2.00	1.50	0.90	4.40	1.98	0.95	0.00	2.93	0.02	0.55	0.90	1.47	fully flexible
Togo	2.00	1.50	1.99	5.49	0.00	1.00	3.89	4.89	2.00	0.50	-1.90	0.60	fully flexible
Tonga	2.00	1.59	0.75	4.34	0.00	0.00	0.00	0.00	2.00	1.59	0.75	4.34	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.91	0.00	3.07	0.00	3.07	2.94	-0.33	1.24	3.85	fully flexible
Tunisia	4.00	1.50	5.36	10.86	0.00	0.00	0.00	0.00	4.00	1.50	5.36	10.86	0.2
Turkey	18.03	5.65	3.39	27.07	11.66	2.62	3.34	17.62	6.36	3.03	0.06	9.45	1.0
Turkmenistan	5.40	1.70	3.27	10.37	0.00	0.00	0.00	0.00	5.40	1.70	3.27	10.37	0.2
Tuvalu	2.00	1.50	0.59	4.09	0.00	0.00	0.00	0.00	2.00	1.50	0.59	4.09	fully flexible
Uganda	4.64	3.83	2.22	10.68	1.99	3.50	0.99	6.48	2.65	0.33	1.23	4.20	0.2
Ukraine	22.46	1.50	2.99	26.94	14.88	0.99	1.14	17.01	7.58	0.51	1.84	9.93	1.0
United Republic of Tanzania	7.86	13.95	5.61	27.43	1.00	8.18	1.00	10.18	6.86	5.77	4.61	17.25	1.0
Uruguay	3.47	1.99	0.63	6.09	3.79	1.78	0.00	5.57	-0.32	0.21	0.63	0.52	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77	0.00	3.80	16.57	0.00	1.65	1.18	2.83	0.2
Vanuatu	2.00	2.55	0.89	5.44	0.00	0.19	0.00	0.19	2.00	2.36	0.89	5.25	fully flexible
Venezuela (Bolivarian Republic of)	11.77	14.49	0.95	27.21	0.00	0.00	0.00	0.00	11.77	14.49	0.95	27.21	1.0
Viet Nam	13.89	12.12	1.50	27.52	5.26	9.69	1.00	15.95	8.63	2.44	0.50	11.57	1.0
Yemen	2.66	4.27	2.11	9.04	0.00	2.67	0.00	2.67	2.66	1.59	2.11	6.36	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.58	0.89	2.13	1.98	5.00	1.11	-0.42	0.89	1.58	fully flexible
TOTALS	1088.00	968.00	324.00	2380.00	459.72	524.49	160.62	1144.83	628.28	443.51	163.38	1235.17	

Annex 6. Impacts of the June Work Program on Remaining Funds

COUNTRY	COMMENTS
Afghanistan	All focal areas are still within budget
Albania	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Antigua and Barbuda	All focal areas are still within budget
Argentina	All focal areas are still within budget
Azerbaijan	All focal areas are still within budget
Bosnia and Herzegovina	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Brazil	All focal areas are still within budget
Cameroon	All focal areas are still within budget
Chile	All focal areas are still within budget
China	All focal areas are still within budget
Colombia	All focal areas are still within budget
Costa Rica	All focal areas are still within budget
Côte d'Ivoire	All focal areas are still within budget
Croatia	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Cuba	Land Degradation as before is over budget but within the country's allowed marginal adjustment. There are no additional charges to Land Degradation in the June 2012 Work Program. All other focal areas are within budget.
Dominican Republic	All focal areas are still within budget
Ecuador	All focal areas are still within budget
Georgia	All focal areas are still within budget
Guinea	All focal areas are still within budget
India	All focal areas are still within budget
Indonesia	All focal areas are still within budget
Jamaica	All focal areas are still within budget
Kenya	All focal areas are still within budget
Kyrgyzstan	All focal areas are still within budget
Liberia	All focal areas are still within budget
Madagascar	All focal areas are still within budget
Malaysia	All focal areas are still within budget
Maldives	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.

COUNTRY	COMMENTS
Mauritius	All focal areas are still within budget
Mexico	All focal areas are still within budget
Mongolia	All focal areas are still within budget
Montenegro	All focal areas are still within budget
Mozambique	All focal areas are still within budget
Namibia	Land degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Nepal	All focal areas are still within budget
Paraguay	All focal areas still within budget
Peru	All focal areas still within budget
Philippines	All focal areas still within budget
Russian Federation	All focal areas still within budget
Rwanda	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Saint Kitts and Nevis	All focal areas are still within budget
Saint Lucia	All focal areas are still within budget
Saint Vincent and the Grenadines	All focal areas are still within budget
Sierra Leone	All focal areas are still within budget
South Africa	All focal areas are still within budget
Sri Lanka	All focal areas are still within budget
Timor-Leste	All focal areas are still within budget
Trinidad and Tobago	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Turkey	All focal areas are still within budget
Ukraine	All focal areas are still within budget
United Republic of Tanzania	All focal areas are still within budget
Uruguay	All focal areas are still within budget
Vanuatu	All focal areas are still within budget
Viet Nam	All focal areas are still within budget