

GEF/C.27/CRP.5  
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**World Bank's International Waters Project**

**Revised table for the arrangements for results monitoring**

(Prepared by the World Bank)

### Arrangements for results monitoring at the level of the Fund

	Target indicators		Project reporting to Fund			Fund reporting to GEF	
Outcome Indicators	2010	2015	Frequency and Reports	Data Collection Instruments	Responsibility for Data Collection	Frequency and Reports	Responsibility for Data Collection
Number of Sub-Saharan African (SSA) countries where the WSSD fisheries targets (including MPAs) are achieved	5	10	Annual project progress reports (PPR) toward achievement of WSSD fisheries targets; independent evaluation conducted every 3 years by the RAC	PMU project implementation records, project M&E, based on menu of indicators suggested by Partnership	Project Management Unit (PMU); Bank task team; Regional Advisory Committee (RAC)	Report annually to GEFSEC; Report to GEF Council at time of request for subsequent tranche	Fund Management Team with data derived from World Bank project task team reporting and from Regional Advisory Committee (RAC) independent evaluations
Percentage increase in the number of commercially targeted SSA marine fish stocks at levels that can support the maximum sustainable yield (%)	10	25	Annual PPR	PMU records; catch and effort reporting; stock assessments	PMU; Bank task team		
Number of SSA countries achieving poverty alleviation and vulnerability reduction in their coastal and fishing communities (according to the relevant MDGs)	5	10	Annual PPR; independent evaluation conducted every 3 years by the RAC	Surveys and data on coastal and fishing communities from PMUs, gov. statistics	PMU; Bank task team		
Result Indicators							
Implementing pro-poor sustainable fisheries initiatives and the Code of Conduct for Responsible Fisheries:							
Number of country-level sector investment and/or technical assistance programs enhancing sustainable fisheries mgt.	5	10	Annual PPR	Concept notes and Project Briefs, CAS's, PRSPs	PMU; Bank task team; RAC		
Number of pro-poor sustainable fisheries initiatives and policy reform programs developed in order to implement the Code of Conduct	4	8	Annual PPR	Annual fisheries management plans, strategy notes, FAO assessments	Government agencies, PMU, Bank task team; RAC		
Avg. increase in catch-per-unit-effort of small-scale fishers in targeted fisheries (%)	10	15	Annual PPR	PMO project implementation records	PMO; Bank task team		
Dissemination of global experience with fisheries sector management and pro-poor sustainable fisheries initiatives:							
Percentage of SSA countries where proven approaches to sustainable fisheries management are promoted	50	75	Tri-Annual Independent Evaluation of the Fund by the RAC	PMU project implementation records; results of RAC dissemination activities	PMU; Bank task team; RAC		
Number of World Bank CAS which include Fund	3	5					

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	Target indicators		Project reporting to Fund			Fund reporting to GEF	
Outcome Indicators	2010	2015	Frequency and Reports	Data Collection Instruments	Responsibility for Data Collection	Frequency and Reports	Responsibility for Data Collection
Increased investment in pollution reduction (\$ million)	350 to 500	800 to 1,500	Annual project progress report (PPR) and Bank disbursement reports	PMO project implementation records, Bank disbursement data	Project Management Office (PMO); Bank task team	Report annually to GEFSEC; Report to GEF Council at time of request for subsequent tranche	Fund Management Team with data derived from World Bank project task team reporting
Reduction in discharge of BOD to seas of East Asia (tonnes/yr)	150,000	300,000	Annual PPR	Measurements by project implementing units, government statistics	PMO; Bank task team		
Result Indicators							
Removal of barriers to pollution reduction:							
Number of cost-effective technologies/ techniques demonstrated in specific country contexts	5	12	Annual PPR	Commissioning reports on investments	PMO; Bank task team		
Number of institutional and/or regulatory reforms approved and implemented	4	10	Annual PPR	Register of government regulations/decrees	Government agencies, PMO, Bank task team		
Financing through revolving funds:							
Number of countries that have established a revolving fund	1	4	Annual PPR	PMO project implementation records	PMO; Bank task team		
Minimum amount of capital invested in revolving funds (\$ million)	15	60					
Dissemination and replication of demonstrated technologies, techniques and mechanisms:							
Products: Number of publications	6	12	Annual PPR	PMO project implementation records	PMO; Bank task team		
Products: Number of project websites	6	12					
Events: Number of country workshops	6	12					
Events: Number of regional conferences/workshops participated in	2	5					
Mainstreaming of SDS-SEA in World Bank EAP operations:							
Number of Strategic Partnership Council meetings participated in by World Bank staff (events/year)	2	2	N/A	N/A	N/A		
Number of World Bank CAS which include Fund	3	5					