



# Global Environment Facility

GEF/C.28/Inf.14

June 8, 2006

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GEF Council  
June 6-9, 2006

## SUMMARY OF IBRD PROJECT AND IA FEE CANCELLATIONS

**(Prepared by the World Bank)**

## Summary of IBRD Project and IA Fee Cancellations (US\$)

### *(a) Based on Trustee Report with Corrected Total\**

Fiscal Year	Project	IA Fee	Total
FY04	16,505,377	5,219,681	21,725,058
FY05	29,133,000	2,808,466	31,941,466
FY06	137,616,690	3,021,732	140,638,422
<b>TOTAL</b>	<b>\$183,255,066</b>	<b>\$11,049,879</b>	<b>\$194,304,945</b>

### *(b) Based on Annex F Report*

Fiscal Year	Project
FY04	158,926,896
FY05	18,071,000
FY06	134,750,000
<b>TOTAL</b>	<b>\$311,747,896</b>

### Notes :

\*Total after correcting for: (1) IFC's REEF project (P0502222) which was listed twice as a project cancellation.

(2) Papua New Guinea Forestry and Conservation (P04345) which was listed twice as a project cancellation.

(3) Regional Project to Control Infestation and Translocation of Aquatic Weeds (P070543) which was listed twice as a project cancellation of the PDF B.

### IBRD Reporting Format to the Trustee of project cancellations

1. **Financial Status Report (FSR)** - Report issued in the Fall of the calendar year (e.g. FY06 will be reconciled on or around October 2006) and reconciled in a meeting of the GEFSEC, Trustee and IBRD.
2. **Quarterly Reports of Approvals & Cancellations** - Provided after the close of the quarter when IA data has been internally reconciled (e.g. when project trust funds are financially closed).
3. **Ad Hoc Reports** - Provided to the Trustee on a periodical basis.

**GLOBAL ENVIRONMENT FACILITY**  
**The World Bank**  
**GEF CANCELLATIONS**  
(in US Dollars)

IBRD Project ID (1)	Project Title (2)	Project Type (3)	Beneficiary Country (4)	Original Agency Approval or Council Approval if dropped before CEO (5)	Cancelled Amount (6)	Project Status (7)	Date of Cancellation as Reported by Trustee (8)	IBRD Report to the Trustee (9)	Date of Report to Trustee (10)
<b>Annex F - November 2004 (IBRD FY05) <sup>(a)</sup></b>					<b>Subtotal \$158,926,896</b>				
<b>Regional (Latin America)</b>									
502221	Terra Capital Biodiversity Fund (IFC)	FSP	Regional (Latin America)	5,000,000	2,900,000	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
67979	Water Resources and Biodiversity Management	FSP	Chile	10,000,000	10,000,000	Dropped	May-06	FY04 FSR	Oct-04
44443	Maluku Conservation and Natural Resources (MACONAR)	FSP	Indonesia	6,000,000	6,000,000	Dropped	May-06	FY03 FSR	Oct-03
61605	National Parks and Wildlife Management	FSP	Trinidad and Tobago	4,200,000	4,200,000	Cancelled	n/a	FY03 FSR	Oct-03
3261	Park Rehabilitation and Conservation	FSP	Zimbabwe	5,000,000	5,000,000	Cancelled	May-06	FY06 Q1&2 Rpt	01/25/06
502227	Solar Development Group (IFC)	FSP	IFC/Global	10,000,000	8,733,000	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
504307	Balkan Energy Efficiency Program (IFC)	FSP	IFC/Regional	6,000,000	6,000,000	Cancelled	n/a	FY03 FSR	Oct-03
41908	Decentralized Rural Energy	FSP	Benin	1,135,000	1,135,000	Dropped	May-06	FY03 FSR	Oct-03
6211	Biomass Power Commercial Demonstration	FSP	Brazil	40,000,000	40,000,000	Cancelled	n/a	FY05 FSR	10/24/05
1093	Crop Waste Power	FSP	Cote d'Ivoire	5,000,000	5,000,000	Cancelled	May-06	n/a	n/a
66879	Szombathely Biomass Energy Project	FSP	Hungary	2,500,000	2,500,000	Cancelled	n/a	FY03 FSR	Oct-03
45573	Szekesfehervar Biomass Energy CHP/Biomass Project	FSP	Hungary	5,800,000	5,800,000	Cancelled	n/a	FY03 FSR	Oct-03
42944	Renewable Energy Small Power Project (RESPP)	FSP	Indonesia	4,000,000	4,000,000	Cancelled	n/a	FY05 FSR	10/24/05
n/a	Eastern Indonesia Renewable Energy Development	FSP	Indonesia	2,000,000	2,000,000	Dropped	n/a	n/a	n/a
505590	Olkaria III Geothermal Development (IFC)	FSP	IFC/Kenya	5,000,000	5,000,000	Dropped	May-06	FY04 FSR	Oct-04
5348	Repowering of Power Plant	FSP	Morocco	6,000,000	5,628,000	Cancelled	n/a	FY03 FSR	Oct-03
2002	Escravos Flared Gas Reduction	FSP	Nigeria	25,000,000	25,000,000	Cancelled		FY03 FSR	Oct-03
10471	Waste-to-Energy: Lahore Landfill Gas Recovery and Use	FSP	Pakistan	10,000,000	10,000,000	Cancelled		FY03 FSR	Oct-03
51829	Chemosvit Industrial Co-generation Project	FSP	Slovak Republic	2,200,000	2,200,000	Cancelled		FY05 Q2	02/03/05
57109	Conservation of Biodiversity and Protected Areas Management	MSP	Syria	750,000	695,896	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
52483	Decentralized Rural Energy	FSP	Togo	1,135,000	1,135,000	Dropped	May-06	FY03 FSR	Oct-03
9105	Coalbed Methane Recovery	FSP	Ukraine	6,000,000	6,000,000	Cancelled		FY03 FSR	Oct-03
<b>Annex F - November 2005 (IBRD FY06)</b>					<b>Subtotal \$18,071,000</b>				
80377	Forest Development	FSP	Bulgaria	7,749,000	7,749,000	Dropped	May-06	FY06 Q1&2 Rpt	01/25/06
48790	Biodiversity Conservation in the Azov-Black Sea	FSP	Ukraine	6,900,000	7,222,000	Cancelled	May-06	3RD Cancellation	05/15/06
77158	Energizing Rural Transformation	FSP	Swaziland	3,100,000	3,100,000	Dropped	May-06	FY06 Q1&2 Rpt	01/25/06

**GLOBAL ENVIRONMENT FACILITY**  
**The World Bank**  
**GEF CANCELLATIONS**  
(in US Dollars)

IBRD Project ID (1)	Project Title (2)	Project Type (3)	Beneficiary Country (4)	Original Agency Approval or Council Approval if dropped before CEO Endorsements (5)	Cancelled Amount (6)	Project Status (7)	Date of Cancellation as Reported by Trustee (8)	IBRD Report to the Trustee (9)	Date of Report to Trustee (10)
<b>Annex F - November 2006 (Projected - IBRD FY07)</b>					<b>Subtotal</b>				
<b>FY2005 Reports to the Trustee</b>					<b>\$134,750,000</b>				
68292	Western Altiplano Integrated Natural Resource Management	FSP	Guatemala	8,000,000	8,000,000	Cancelled	May-06	FY05 FSR	10/24/05 (a)
<b>FY2006 Reports to the Trustee</b>									
57093	Conservation of Biodiversity in the Sierra Nevada de Santa Marta	FSP	Colombia	9,000,000	9,000,000	Dropped	Feb-06	"IBRD Project Cancellations"	02/01/06
77281	Second Matrouh Resource Management Project	FSP	Egypt	5,170,000	5,170,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
58277	Sundarbans Biodiversity Conservation Project	FSP	Bangladesh	12,200,000	12,200,000	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
37583	National Protected Areas Management (PCGAP)	FSP	Cote d'Ivoire	16,000,000	16,000,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
43021	Mathania Integrated Solar Thermal Project	FSP	India	49,000,000	49,000,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
68386	Fire Management in High Biodiversity Value Forests of the Amur-Sakhalin Ecoregion	FSP	Russia	7,900,000	7,900,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
68975	Biodiversity Conservation and Participatory Development	FSP	Swaziland	5,500,000	5,500,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
4345	Forestry and Conservation	FSP	Papua New Guinea	17,000,000	17,000,000	Cancelled	May-06	"IBRD Cancellations"	05/15/06 (a)
502222	Renewable Energy and Energy Efficiency Fund (REEF)	FSP	Global	30,000,000	4,980,000	Partially cancelled	May-06	"IBRD Cancellations"	05/15/06
<b>GRAND TOTAL IBRD CANCELLATIONS IN ANNEX F (Actual &amp; Projected)</b>					<b>\$311,747,896</b>				

Source: "Information on GEF Cancellations Recorded in FY06 (Prepared by Trustee), May 23, 2006; GEF Database; SAP (STAR System, TF Tool Kit, TF Master Data); and Financial Status Report (FSR). GEF Secretariat Work Program documents, November 2004 and 2005.

Notes: (8) As reported in "Information on GEF Cancellations Recorded in FY06 (Prepared by Trustee), May 23, 2006.

(9) Reports to the Trustee are the: (a) Quarterly reports for the stated quarter, e.g. FY05 Q2 Rpt is the Quarterly Report of Approvals & Cancellations to the Trustee for the second quarter of FY05; (b) Financial Status Reports for the stated fiscal year, and/or (c) such ad hoc reports as "IBRD Cancellations", as of 5/15/06, IBRD Project Cancellations, dated 2/1/06.

(a) Report includes cancellation of fees

(b) Annex F of November 2004 is a cumulative list of cancelled/dropped GEF projects since the inception of the program.

clw: R. Khanna (ENVYGC)

BManuel (ESDRM)

**GLOBAL ENVIRONMENT FACILITY**  
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**GEF CANCELLATIONS**  
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IBRD Project ID (1)	Project Title (2)	Project Type (3)	Beneficiary Country (4)	Original Agency Approval or Council Approval if dropped before CEO (5)	Cancelled Amount (6)	Project Status (7)	Date of Cancellation as Reported by Trustee (8)	IBRD Report to the Trustee (9)	Date of Report to Trustee (10)
<b>FY2004 Reports to the Trustee</b>					<b>Subtotal \$16,505,377</b>				
67979	Water Resources and Biodiversity Management	FSP	Chile	10,000,000	10,000,000	Dropped	May-06	FY04 FSR	Oct-04 <sup>a, c</sup>
505590	Olkaria III Geothermal Development (IFC)	FSP	IFC/Kenya	5,000,000	5,000,000	Dropped	May-06	FY04 FSR	Oct-04 <sup>a, c</sup>
70543	Regional Project to Control Infestation and Translocation of Aquatic Weeds	PDF B	Regional (Africa)	350,000	305,376.60	Dropped	May-06	FY04 FSR	Oct-04
West Africa Pilot Community-Based Natural Resource and Wildlife Management (GEPRENAF)									
1		FSP	Regional/AFR	7,000,000	1,200,000	Completed	May-06	FY04 FSR	Oct-04
<b>FY2005 Reports to the Trustee</b>					<b>Subtotal \$29,133,000</b>				
47309	Energy Efficiency	FSP	Brazil	15,000,000	3,100,000	Cancelled	May-06	FY05 Q2 Rpt	02/03/05 <sup>a</sup>
3404	Sichuan Gas Transmission and Distribution	FSP	China	10,000,000	93,000	Completed	May-06	FY05 FSR	10/24/05
Western Atiplano Integrated Natural Resource Management									
68292	Management	FSP	Guatemala	8,000,000	8,000,000	Cancelled	May-06	FY05 FSR	10/24/05 <sup>a</sup>
502227	Solar Development Group (IFC)	FSP	IFC/Global	10,000,000	8,733,000	Cancelled	May-06	FY05 Q2 Rpt	02/03/05 <sup>a, c</sup>
502334	Geothermal Power Plant (IFC)	PDF	IFC/Vietnam	300,000	300,000	Dropped	May-06	FY05 FSR	10/24/05
9584	Ecodevelopment	FSP	India	20,000,000	3,970,000	Completed	May-06	FY05 FSR	10/24/05
56310	Improved Landfill Gas Management	PDF	Lebanon	340,000	276,000	Transferred	May-06	FY05 FSR	10/24/05
40596	Environment Program Support	FSP	Madagascar	12,800,000	1,300,000	Completed	May-06	FY05 FSR	10/24/05
Transfrontier Conservation Areas Pilot and Institutional Strengthening									
1759	Conservation of Priority Protected Areas	FSP	Mozambique	5,000,000	311,000	Completed	May-06	FY05 FSR	10/24/05
4403	(CPA)	FSP	Philippines	20,000,000	2,500,000	Completed	May-06	FY05 FSR	10/24/05
57886	Lake Malawi/Nyasa Environmental Management Project	PDF	Regional/AFR	350,000	350,000	Dropped	May-06	FY05 FSR	10/24/05
51829	(Chemosvit) Industrial Co-generation Project	FSP	Slovak Republic	200,000	200,000	Cancelled	May-06	FY05 Q2 Rpt	02/03/05 <sup>a</sup>
<b>FY2006 Reports to the Trustee</b>					<b>Subtotal \$137,616,690</b>				
58277	Sundarbans Biodiversity Conservation Project	FSP	Bangladesh	12,200,000	12,200,000	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
49587	Aquatic Biodiversity Conservation	FSP	Bangladesh	5,000,000	1,702,237	Partially cancelled	May-06	FY06 Q3 Rpt	05/10/06
69973	Gas Flaring Reduction (Sedigi)	PDF	Chad	290,000	290,000	Dropped	May-06	"IBRD Cancellations"	05/15/06
35693	Fuel Efficient Industrial Boilers	FSP	China	32,812,000	1,500,000	Completed	May-06	"IBRD Cancellations"	05/15/06
57093	Conservation of Biodiversity in the Sierra Nevada de Santa Marta	FSP	Colombia	9,000,000	9,000,000	Dropped	Feb-06	"IBRD Project Cancellations"	02/01/06
37583	National Protected Areas Management (PCGAP)	FSP	Cote d'Ivoire	16,000,000	16,000,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
37583	National Protected Areas Management (PCGAP)	PDF B	Cote d'Ivoire	512,000	30,806	Cancelled	May-06	FY06 Q3 Rpt	05/10/06

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(in US Dollars)

IBRD Project ID (1)	Project Title (2)	Project Type (3)	Beneficiary Country (4)	Original Agency Approval or Council Approval if dropped before CEO Endorsements (5)	Cancelled Amount (6)	Project Status (7)	Date of Cancellation as Reported by Trustee (8)	IBRD Report to the Trustee (9)	Date of Report to Trustee (10)
77281	Second Matrouh Resource Management Project	FSP	Egypt	5,170,000	5,170,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
502222	Renewable Energy and Energy Efficiency Fund (REEF)	FSP	Global	30,000,000	4,980,000	Partially cancelled	May-06	"IBRD Cancellations"	05/15/06
44343	Biodiversity Conservation in Priority Protected Areas	FSP	Honduras	7,000,000	206,000	Completed	May-06	"IBRD Cancellations"	05/15/06
43021	Mathania Integrated Solar Thermal Project	FSP	India	49,000,000	49,000,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
43021	Mathania Integrated Solar Thermal Project	PDF C	India	750,000	454,000	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
3700	Solar Home Systems (SHS)	FSP	Indonesia	24,300,000	1,180,000	Completed	May-06	"IBRD Cancellations"	05/15/06
4345	Forestry and Conservation	FSP	Papua New Guinea	17,000,000	17,000,000	Cancelled	May-06	"IBRD Cancellations"	05/15/06
57993	Zakopane/Podhale Geothermal District Heating and Environment	FSP	Poland	5,400,000	1,981,024	Partially cancelled	May-06	FY06 Q3 Rpt	05/10/06
8563	Coal-to-Gas Conversion Project	FSP	Poland	25,000,000	114,000	Completed	May-06	"IBRD Cancellations"	05/15/06
42042	Lake Ohrid Management	FSP	Regional/ECA	4,100,000	600,000	Completed	May-06	"IBRD Cancellations"	05/15/06
68386	Fire Management in High Biodiversity Value Forests of the Amur-Sakhalin Ecoregion	FSP	Russia	7,900,000	7,900,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
78436	Krasnodar Agricultural Pollution Control (2nd tranche) Phaseout of Ozone Depleting Substances	PDF B	Russia	300,000	300,000	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
8800	Integrated Protection and Management of Critical Ecosystems	FSP	Russian Federation	26,152,000	1,670,000	Completed	May-06	"IBRD Cancellations"	05/15/06
70700	Biodiversity Conservation and Participatory Development	PDF	Rwanda	350,000	111,000	Completed	May-06	"IBRD Cancellations"	05/15/06
68975	Biodiversity Conservation and Participatory Development	FSP	Swaziland	5,500,000	5,500,000	Dropped	May-06	FY06 Q3 Rpt	05/10/06
68975	Conservation of Biodiversity and Protected Areas Management	PDF B	Swaziland	350,000	31,727	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
57109		MSP	Syria	750,000	695,896	Cancelled	May-06	FY06 Q3 Rpt	05/10/06
					<b>SUBTOTAL CANCELLATIONS OF GRANTS</b>	<b>\$183,255,066</b>			

**GLOBAL ENVIRONMENT FACILITY**  
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**GEF CANCELLATIONS**  
(in US Dollars)

IBRD Project ID	Project Title	Project Type	Beneficiary Country	Original Agency Approval or Council Approval if dropped before CEO	Cancelled Amount	Project Status	Date of Cancellation as Reported by Trustee	IBRD Report to the Trustee	Date of Report to Trustee
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>CANCELLATION OF IA FEES</b>									
<b>FY2004 Reports to the Trustee</b>									
9105	Coalbed Methane Recovery	FSP	Ukraine	307,191	<b>\$5,219,681</b>	Dropped	May-06	FY03 FSR	Oct-03
41908	Decentralized Rural Energy	FSP	Benin	1,121,934	1,036,377	Dropped	May-06	FY03 FSR	Oct-03
44443	Maluku Conservation and Natural Resources (MACONAR)	FSP	Indonesia	681,016	553,135	Dropped	May-06	FY03 FSR	Oct-03
45573	Szekesfehervar Biomass Energy CHP/Biomass Project	FSP	Hungary	182,502	(166,585)	Dropped	May-06	FY03 FSR	Oct-03
52483	Decentralized Rural Energy	FSP	Togo	847,227	842,332	Dropped	May-06	FY03 FSR	Oct-03
61605	National Parks and Wildlife Management	FSP	Trinidad and Tobago	642,000	582,973	Dropped	May-06	FY03 FSR	Oct-03
66879	Szombathely Biomass Energy Project	FSP	Hungary	382,000	290,692	Dropped	May-06	FY03 FSR	Oct-03
67979	Water Resources and Biodiversity Management	FSP	Chile	932,000	794,902	Dropped	May-06	FY03 FSR	Oct-03
504307	Balkan Energy Efficiency Program (IFC)	FSP	Regional	763,000	677,516	Dropped	May-06	FY03 FSR	Oct-03
505590	Olkaria III Geothermal Development (IFC)	FSP	Kenya	640,000	562,582	Dropped	May-06	FY03 FSR	Oct-03
<b>FY2005 Reports to the Trustee</b>									
47309	Energy Efficiency	FSP	Brazil	541,623	<b>\$2,808,466</b>	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
51829	(Chemosvit) Industrial Co-generation Project	FSP	Slovak Republic	537,963	216,530	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
502221	Terra Capital Biodiversity Fund (IFC)	FSP	Regional (Latin America)	727,126	617,174	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
502227	Solar Development Group (IFC)	FSP	Global	1,209,547	789,523	Cancelled	May-06	FY05 Q2 Rpt	02/03/05
6211	Biomass Power Commercial Demonstration	FSP	Brazil	845,788	637,691	Dropped	May-06	FY05 FSR	10/24/05
68292	Western Altiplano Integrated Natural Resource Management	FSP	Guatemala	832,000	480,733	Closed	May-06	FY05 FSR	10/24/05
<b>FY2006 Reports to the Trustee</b>									
3261	Park Rehabilitation and Conservation	FSP	Zimbabwe	494,922	127,098	Cancelled	May-06	FY06 Q1&2 Rpt	01/25/06
77158	Energizing Rural Transformation	FSP	Swaziland	253,000	145,135	Dropped	May-06	FY06 Q1&2 Rpt	01/25/06
80377	Forest Development	FSP	Bulgaria	1,057,000	946,873	Dropped	May-06	FY06 Q1&2 Rpt	01/25/06
43021	Solar Thermal	FSP	India	933,422	376,334	Dropped	May-06	FY06 Q3 Rpt	05/10/06

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68975	Biodiversity Conservation and Participation Second Matruh Natural Resource Management Project	FSP	Swaziland	570,000	332,979	Dropped	May-06	FY06 Q3 Rpt	05/10/06
74075		FSP	Egypt	649,000	562,644	Closed	May-06	FY06 Q3 Rpt "IBRD	05/10/06
4345	Forestry and Conservation	FSP	Papua New Guinea	919,202	339,929	Closed	May-06	Cancellations"	05/15/06
48790	Biodiversity Conservation in the Azov-Black Sea	FSP	Ukraine	843,066	190,741	Cancelled	May-06	Cancellations"	05/15/06
<b>SUBTOTAL CANCELLATIONS OF FEES</b>					<b>\$11,049,879</b>				
<b>GRAND TOTAL IBRD CANCELLATIONS</b>					<b>\$194,304,945</b>				

*Source:* "Information on GEF Cancellations Recorded in FY06 (Prepared by Trustee), May 23, 2006; GEF Database; SAP (STAR System, TF Tool Kit, TF Master Data); and Financial Status Report (FSR).

*Notes:*

(8) As reported in "Information on GEF Cancellations Recorded in FY06 (Prepared by Trustee), May 23, 2006.

(9) Reports to the Trustee are the: (a) Quarterly reports for the stated quarter, e.g. FY05 Q2 Rpt is the Quarterly Report of Approvals & Cancellations to the Trustee for the second quarter of FY05; (b) Financial Status Reports for the stated fiscal year; and/or (c) such ad hoc reports as "IBRD Cancellations", as of 5/15/06, IBRD Project Cancellations, dated 2/1/06.

(a) Report includes cancellation of fees.

(b) Total after correcting for: (1) IFC's REEF project (P0502222) which was listed twice as a cancellation, the correct cancelled amount is \$4,980,000.

(2) Papua New Guinea Forestry and Conservation (P04345) which was listed twice as a project cancellation, the correct cancelled amount is \$17.0 million.

(3) Regional Project to Control Infestation and Translocation of Aquatic Weeds (P070543) which was listed twice as a project cancellation of the PDF B, the correct cancelled amount is \$305,376.60.

(c) Included in Annex F reports.

clw R Khanna (ENVGC)

BManuel (ESDRM)