

GLOBAL
ENVIRONMENT
FACILITY

PROJECTS PROPOSED FOR APPROVAL

GEF Council Meeting
Washington, D.C.
February 22 - 24, 1995

BUDGET

BOTSWANA: ENABLING BOTSWANA TO FULFILL ITS COMMITMENTS TO THE UN FRAMEWORK CONVENTION ON CLIMATE CHANGE

The preliminary budget to the project is as follows:

Budget category	National inputs in Pula (Pula 1 = USD 0.36)	External inputs in US dollars
Personnel	120,000	135,000
Travel	30,000	50,000
Training	20,000	45,000
Materials, equipment	30,000	90,000
Miscellaneous	25,000	30,000
Total	225,000	350,000

Notes:

The consultants daily fee in Botswana ranges from 400 to 800 Pula. The consulting fees in Zimbabwe are somewhat lower and in South Africa somewhat higher than in Botswana. The budget has been prepared by using the mean daily consulting rate of 600 Pula per day. The international consultants fee is calculated at \$350 per day. Training costs include the rent of the rooms, travel and food for the participants as well as logistical support (printing of materials etc.). The materials for public awareness campaigns will be supported.

The contribution from the Government of Botswana towards the project will be in the form of

- (i) salaries, allowances and time of government personnel involved in the project;
- (ii) transport of government officers; and
- (iii) office accommodation.

The detailed budget for the contributions will be prepared in the project document.

UNDP/GEF project does not support the APCD of the Department of Mines to carry out inventories of anthropogenic emissions of greenhouse gases, assessment of the vulnerabilities to climate change, and evaluate response strategies for mitigating and adopting to climate change, because these activities are supported by the USCS.