



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

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PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A TRANSPARENT ALLOCATION OF RESOURCES (STAR)

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INTRODUCTION

1. Since the introduction of a Resource Allocation Framework in 2005, the GEF Secretariat has reported to the GEF Council at every Council meeting on its implementation. The previous progress report on the System for Transparent Allocation of Resources (STAR) for the allocation of GEF-5 resources was submitted to the Council in June 2013.

2. This current report consists of the following parts: (i) Cumulative Utilizations of the STAR resources for GEF-5 for the period July 1, 2010 to September 20, 2013; (ii) Remaining Funds relative to country allocations after the cumulative utilizations are taken into account; and (iii) Future Potential Utilizations under STAR that were recommended by the CEO for inclusion into the work program, pending approval by the Council at its forthcoming meeting in November 2013. All data is discussed in aggregate numbers, as well as by regional classifications. The GEF regions are listed in Annex 1.

3. The data in this report is calculated against the original allocations of GEF-5 of \$4,250 million. As noted in GEF/C.45/Inf.03, *Progress Report on GEF-5 Programming*, the Secretariat has followed the recommendation of the Council from its June 2013 meeting, whereby programming was undertaken maintaining the balance among the original allocations in the GEF-5 replenishment decision, assisting least-developed countries (LDCs) and small island developing states (SIDS) in accessing resources, and supporting core obligations to the conventions for which the GEF is a or the financial mechanism. The Secretariat will continue to adopt this approach for the remainder of GEF-5.

4. Given a projected shortfall of \$181 million against the original GEF-5 envelope of \$4,250 million, it is unlikely that all remaining (unutilized) country allocations will be programmed during the remainder of GEF-5.

5. In accordance with the GEF/C.38/09/Rev.1, *GEF-5 Operational Policies for the System for a Transparent Allocation of Resources (STAR)*, for the final work programs of the GEF-5 replenishment in 2014, the CEO will make available any additional or unused resources to eligible projects from any countries within that focal area, should that be necessary. The CEO can also propose for Council approval a shift of resources between focal areas, to allow a maximum usage of all available resources within the framework of STAR allocations and ensure proper management of allocations by country and by focal area. As in the past, such re-allocation across focal areas will be kept to a minimum¹.

UTILIZATIONS

6. Table 1 summarizes the cumulative utilizations for GEF-5 for the three focal areas to which STAR is applied. Detailed country utilizations can be found in Annex 2. Utilization figures are country-specific and do not include global and regional projects, which are funded from the 20% exclusion resources. Aggregate figures on these utilizations can be found in Annex 3.

¹ GEF/C.38/09/Rev.1, GEF-5, *Operational Policies for the System for a Transparent Allocation of Resources (STAR)*, GEF Council Meeting, June 2010

Table 1: Cumulative Utilizations by Focal Area

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	968.00	772.35	80%
Climate Change	1088.00	756.95	70%
Land Degradation	324.00	248.25	77%
Totals	2380.00	1777.60	75%

By Region

7. Table 2 summarizes the allocations and utilizations by region.

Table 2: Cumulative Utilizations By Region

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	231.40	181.69	79%
Climate Change	209.90	112.87	54%
Land Degradation	139.25	108.45	78%
Totals	580.55	403.01	69%
Asia			
Biodiversity	308.79	259.05	84%
Climate Change	451.12	323.27	72%
Land Degradation	74.80	52.40	70%
Totals	834.71	634.72	76%
Europe and Central Asia (ECA)			
Biodiversity	59.13	32.06	54%
Climate Change	204.15	149.34	73%
Land Degradation	54.23	44.42	82%
Totals	317.51	225.83	71%
Latin America and the Caribbean (LAC)			
Biodiversity	368.72	299.54	81%
Climate Change	222.82	171.47	77%
Land Degradation	55.66	42.99	77%
Totals	647.20	514.00	79%

8. The LAC region has the highest overall regional utilization rate at 79%; Africa has the lowest at 69%.

9. Asia has the highest utilization rate for biodiversity at 84%. ECA has the lowest at 54%;

10. LAC has the highest utilization rate for the climate change focal area at 77%; Africa has the lowest at 54%.

11. ECA has the highest utilization rate for land degradation at 82%; Asia has the lowest at 70%.

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

12. Table 3 summarizes the allocations and utilizations for the countries that are categorized as Small Island Developing States (SIDS) and Least Developed Countries (LDCs)².

Table 3: Cumulative Utilizations for SIDS and LDCs

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Small Island Developing States (SIDS)			
Biodiversity	120.62	99.30	82%
Climate Change	79.92	63.89	80%
Land Degradation	34.93	29.38	84%
Totals	235.47	192.57	82%
Least Developed Countries (LDCs)			
Biodiversity	181.88	143.63	79%
Climate Change	151.67	95.86	63%
Land Degradation	101.63	82.11	81%
Totals	435.18	321.59	74%

REMAINING FUNDS

13. Annex 2 illustrates the original GEF-5 allocations, the cumulative utilization of countries, and the remainder of the initial allocations that are available for programming (calculated as the initial allocation less the cumulative utilization). All data is presented by country and by focal area.

14. Various negative figures are evident in the focal area columns for some countries. This demonstrates that several countries have at this point exceeded their initial allocations in the relevant focal areas. However, due to the GEF's "flexibility policy" in the STAR, these individual overruns did not have a negative impact on the country's overall allocation and utilization figures. Table 4 summarizes the numbers of countries to fall into each one of the flexibility categories. Annex 4 outlines the details of the flexibility policy.

² These are not mutually exclusive groups.

Table 4: Number of Flexible Countries

Flexibility Status	Number of Countries
Fully flexible	63
Marginal adjustments of 0.2 million	53
Marginal adjustments of 1 million	24
Marginal adjustments of 2 million	4

FUTURE POTENTIAL UTILIZATIONS: THE NOVEMBER 2013 WORK PROGRAM

15. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFs for Council approval in November 2013. The *Work Program* (GEF/C.45/08) highlights the project information and proposed amounts for GEF funding and Agency fees, as well as total Work Program funds. Annex 5 lists country utilizations and remaining amounts after the November 2013 Work Program funds are incorporated into the utilization numbers.

16. By examining Annex 5, it is clear that, for many countries, the new utilizations are within their original focal area allocations. For countries that now lie outside their original focal area allocations, the flexibility rules must be applied.

17. Annex 6 outlines the status of each country after the November 2013 work program and the necessary adjustments to their focal area allocations, based on their flexibility or marginal adjustment status.

18. Table 5 summarizes the Cumulative Utilizations inclusive of the November 2013 work program.

Table 5: Cumulative Utilizations by Focal Area, inclusive of the November 2013 Work Program

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	968.00	829.56	86%
Climate Change	1088.00	852.98	78%
Land Degradation	324.00	270.59	84%
Totals	2380.00	1953.13	82%

By Region

19. Table 6 summarizes the allocations and utilizations by region.

Table 6: Cumulative Utilizations By Region, inclusive of the November 2013 Work Program

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	231.40	196.66	85%
Climate Change	209.90	137.07	65%
Land Degradation	139.25	120.92	87%
Totals	580.55	454.64	78%
Asia			
Biodiversity	308.79	261.44	85%
Climate Change	451.12	354.53	79%
Land Degradation	74.80	56.96	76%
Totals	834.71	672.93	81%
Europe and Central Asia (ECA)			
Biodiversity	59.13	46.40	78%
Climate Change	204.15	183.03	90%
Land Degradation	54.23	47.64	88%
Totals	317.51	277.06	87%
Latin America and the Caribbean (LAC)			
Biodiversity	368.72	325.06	88%
Climate Change	222.82	178.35	80%
Land Degradation	55.66	45.08	81%
Totals	647.20	548.50	85%

20. With the November 2013 Work Program included, ECA has the highest overall utilizations at 87%; Africa has the lowest at 78%.

21. LAC has the highest utilization for the biodiversity focal area at 88%; ECA region has the lowest at 78%.

22. ECA has the highest utilization for the climate change focal area at 90%; Africa has the lowest at 65%.

23. ECA has the highest utilization for the land degradation focal area at 88%; Asia has the lowest at 76%.

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

24. Table 7 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS) and Least Developed Countries (LDCs).

Table 7: Cumulative Utilizations of the SIDS and LDCs, inclusive of the November 2013 Work Program

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Small Island Developing States (SIDS)			
Biodiversity	120.62	106.35	88%
Climate Change	79.92	63.89	80%
Land Degradation	34.93	29.38	84%
Totals	235.47	199.62	85%
Least Developed Countries (LDCs)			
Biodiversity	181.88	151.54	83%
Climate Change	151.67	106.42	70%
Land Degradation	101.63	90.23	89%
Totals	435.18	348.19	80%

25. It is noteworthy that the utilization of the SIDS and LDC countries have undergone significant increases in the last twelve months. Table 8 summarizes the utilization percentages for these country groups over this period.

Table 8: Cumulative Utilizations of the SIDS and LDCs

Country Group	Shares Utilized of Original Allocations (%)			
	Before November 2012 Work Program ³	Before June 2013 Work Program ⁴	Before November 2013 Work Program	With November 2013 Work Program
SIDS	28	49	82	85
LDCs	42	62	74	80

26. Before the November 2012 Work Program, the SIDS had utilized only 28% of their overall allocations. Over the last twelve months, this utilization has approximately tripled.

27. Before the November 2012 Work Program, the LDC countries had utilized 42% of their overall allocations. Over the last twelve months, this utilization has approximately doubled.

28. At its meeting in November 2012, under agenda item 15, the Council reviewed document GEF/C.34/08, *Financial Projections for GEF-5 Programming Options* and agreed, *inter-alia*, that SIDS and LDCs should be assisted in accessing resources. The increases reported in Table 8 are therefore noteworthy.

³ GEF/C.43/Inf.04, *Progress Report on the Implementation of the System for a Transparent Allocation of Resources (STAR)*, GEF Council Meeting, November 2012

⁴ GEF/C.44/Inf.04, *Progress Report on the Implementation of the System for a Transparent Allocation of Resources (STAR)*, GEF Council Meeting, June 2013

Annex 1. GEF REGIONS

The GEF divides countries into 4 regions: Africa, Asia, Europe and Central Asia (ECA), and Latin America and the Caribbean (LAC).

Africa

Algeria, Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Côte d'Ivoire, Democratic Republic of the Congo, Djibouti, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Mali, Mauritania, Mauritius, Morocco, Mozambique, Namibia, Niger, Nigeria, Rwanda, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, South Africa, Sudan, Swaziland, Togo, Tunisia, Uganda, United Republic of Tanzania, Zambia, Zimbabwe.

Asia

Afghanistan, Bangladesh, Bhutan, Cambodia, China, Cook Islands, Democratic People's Republic of Korea, Fiji, India, Indonesia, Iran (Islamic Republic of), Iraq, Jordan, Kiribati, Lao People's Democratic Republic, Lebanon, Malaysia, Maldives, Marshall Islands, Micronesia (Federated States of), Mongolia, Myanmar, Nauru, Nepal, Niue, Pakistan, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Sri Lanka, Syrian Arab Republic, Thailand, Timor-Leste, Tonga, Tuvalu, Vanuatu, Viet Nam, Yemen.

Europe and Central Asia (ECA)

Albania, Armenia, Azerbaijan, Belarus, Bosnia and Herzegovina, Croatia, Georgia, Kazakhstan, Kyrgyzstan, Montenegro, Republic of Moldova, Russian Federation, Serbia, Tajikistan, The former Yugoslav Republic of Macedonia, Turkey, Turkmenistan, Ukraine, Uzbekistan.

Latin America and the Caribbean (LAC)

Antigua and Barbuda, Argentina, Bahamas, Barbados, Belize, Bolivia, Plurinational State of, Brazil, Chile, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago, Uruguay, Venezuela (Bolivarian Republic of).

Annex 2. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	0.09	3.26	3.89	7.24	1.91	0.09	0.00	2.00	0.2
Albania	2.00	1.50	0.58	4.08	2.23	0.15	1.67	4.05	-0.23	1.35	-1.09	0.03	fully flexible
Algeria	9.17	3.87	1.99	15.03	1.51	1.50	1.95	4.96	7.66	2.37	0.04	10.07	0.2
Angola	5.18	6.99	3.48	15.65	0.00	6.49	3.46	9.95	5.18	0.50	0.02	5.70	0.2
Antigua And Barbuda	2.00	1.50	0.94	4.44	2.00	1.50	0.94	4.44	0.00	0.00	0.00	0.00	fully flexible
Argentina	20.21	14.61	4.96	39.78	12.39	14.39	4.96	31.74	7.82	0.22	0.00	8.04	1
Armenia	2.35	1.50	4.12	7.97	2.22	1.01	1.44	4.68	0.13	0.49	2.68	3.29	0.2
Azerbaijan	6.52	1.50	3.46	11.48	6.26	1.50	3.45	11.22	0.26	0.00	0.01	0.26	0.2
Bahamas	2.00	4.26	1.48	7.74	0.00	1.21	1.21	2.43	2.00	3.05	0.27	5.31	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65	0.10	0.30	10.05	0.00	1.78	0.82	2.60	0.2
Barbados	2.00	1.50	0.50	4.00	0.50	0.40	0.10	1.00	1.50	1.10	0.40	3.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	9.41	1.50	0.50	11.41	0.15	0.00	0.00	0.15	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78	0.00	5.12	0.66	-1.34	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15	0.00	1.00	3.50	4.50	2.00	0.50	1.15	3.65	0.2
Bhutan	2.00	1.96	0.53	4.49	0.30	3.40	0.80	4.49	1.70	-1.44	-0.27	0.00	fully flexible
Bolivia	5.93	11.44	3.12	20.49	4.23	6.13	0.45	10.80	1.71	5.31	2.67	9.69	1
Bosnia-Herzegovina	2.77	1.50	0.66	4.93	2.17	0.00	2.76	4.93	0.60	1.50	-2.10	0.00	fully flexible
Botswana	3.18	2.11	5.21	10.50	0.31	2.10	4.23	6.64	2.87	0.01	0.98	3.86	0.2
Brazil	53.92	68.22	7.17	129.31	48.60	61.14	5.42	115.16	5.32	7.08	1.75	14.15	2
Burkina Faso	3.23	1.50	5.10	9.83	1.85	1.66	4.12	7.63	1.38	-0.16	0.98	2.20	0.2
Burundi	2.00	1.50	1.07	4.57	0.35	1.35	2.62	4.32	1.65	0.15	-1.55	0.25	fully flexible
Cambodia	2.21	3.85	1.22	7.28	0.50	3.85	1.20	5.55	1.71	0.00	0.02	1.73	0.2
Cameroon	2.97	10.31	1.66	14.94	2.57	5.76	1.60	9.92	0.40	4.55	0.06	5.02	0.2
Cape Verde	2.00	3.52	1.48	7.00	2.33	0.21	0.30	2.84	-0.33	3.31	1.18	4.16	fully flexible
Central African Republic	2.00	1.68	1.75	5.43	0.54	0.54	0.99	2.07	1.46	1.14	0.76	3.36	fully flexible
Chad	2.20	1.91	2.72	6.83	1.45	1.90	2.72	6.07	0.75	0.01	0.00	0.76	fully flexible
Chile	9.00	18.09	1.97	29.06	8.92	12.28	1.97	23.17	0.08	5.81	0.00	5.89	1
China	149.60	52.67	9.42	211.69	125.69	44.66	7.35	177.70	23.91	8.01	2.07	33.99	2
Colombia	13.43	37.49	2.44	53.36	8.06	27.83	2.49	38.38	5.37	9.66	-0.05	14.98	1
Comoros	2.00	2.08	0.70	4.78	0.00	4.78	0.00	4.78	2.00	-2.70	0.70	0.00	fully flexible
Congo	2.00	3.28	1.04	6.32	2.20	0.00	0.00	2.20	-0.20	3.28	1.04	4.12	fully flexible
Congo DR	8.92	13.81	0.67	23.40	0.56	13.84	0.03	14.42	8.36	-0.03	0.64	8.98	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Cook Islands	2.00	2.14	0.50	4.64	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	fully flexible
Costa Rica	3.03	11.27	0.75	15.05	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.16	0.2
Cote d'Ivoire	2.00	3.25	2.94	8.19	0.80	3.23	1.15	5.18	1.20	0.02	1.79	3.01	0.2
Croatia	3.33	1.50	0.76	5.59	0.00	5.59	0.00	5.59	3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03	4.25	11.52	1.26	17.03	0.15	0.00	-0.15	0.00	0.2
Djibouti	2.00	1.50	3.14	6.64	6.64	0.00	0.00	6.64	-4.64	1.50	3.14	0.00	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	2.75	5.37	0.15	8.27	-0.17	-0.01	0.57	0.39	0.2
Ecuador	4.07	24.37	3.39	31.83	4.06	19.71	3.48	27.25	0.01	4.66	-0.09	4.58	1
Egypt	14.48	4.58	1.49	20.55	14.15	4.58	1.26	19.99	0.33	0.00	0.23	0.56	1
El Salvador	2.00	1.50	0.59	4.09	0.36	0.36	0.86	1.59	1.64	1.14	-0.27	2.50	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	4.00	0.00	0.00	4.00	-2.00	1.50	0.50	0.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.01	2.11	4.10	4.29	10.50	4.48	4.03	0.00	8.51	0.2
Fiji	2.00	4.56	0.59	7.15	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	0.2
Gabon	2.00	3.40	0.91	6.31	0.00	5.06	1.24	6.30	2.00	-1.66	-0.33	0.01	fully flexible
Gambia	2.00	1.50	4.57	8.07	0.00	0.00	1.18	1.18	2.00	1.50	3.39	6.89	0.2
Georgia	2.00	1.50	2.05	5.55	1.99	1.53	0.98	4.49	0.01	-0.03	1.08	1.06	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.22	3.78	8.45	0.00	0.40	0.00	0.40	0.2
Grenada	2.00	1.50	1.16	4.66	1.50	1.75	1.38	4.63	0.50	-0.25	-0.22	0.03	fully flexible
Guatemala	2.28	7.99	0.94	11.21	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.50	0.2
Guinea	2.00	2.43	1.50	5.93	3.46	1.80	0.67	5.93	-1.46	0.63	0.83	0.00	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	2.00	2.60	0.00	4.60	0.00	-1.10	1.10	0.00	fully flexible
Guyana	2.00	3.26	1.12	6.38	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.88	fully flexible
Haiti	2.00	4.56	0.79	7.35	0.00	4.20	0.00	4.20	2.00	0.36	0.79	3.15	0.2
Honduras	2.00	7.27	0.78	10.05	0.60	7.27	0.78	8.65	1.40	0.00	0.00	1.40	0.2
India	93.75	30.58	5.10	129.43	89.49	30.52	0.54	120.55	4.26	0.06	4.56	8.88	2
Indonesia	29.67	54.17	4.07	87.91	13.73	46.38	0.80	60.91	15.94	7.79	3.27	27.00	1
Iran	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1
Iraq	2.58	1.50	0.00	4.08	2.54	1.40	0.00	3.94	0.04	0.10	0.00	0.14	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.50	4.66	2.09	7.25	1.50	0.14	0.00	1.64	0.2
Jordan	2.06	1.50	3.44	7.00	0.65	4.80	1.53	6.98	1.41	-3.30	1.91	0.02	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	15.26	4.73	1.81	21.79	0.23	0.03	3.28	3.55	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Kenya	5.00	8.95	4.26	18.21	2.51	8.93	4.28	15.72	2.49	0.02	-0.02	2.49	0.2
Kiribati	2.00	1.69	0.56	4.25	2.00	1.69	0.56	4.25	0.00	0.00	0.00	0.00	fully flexible
Korea DPR	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.2
Kyrgyz Republic	2.00	1.50	3.05	6.55	2.03	1.10	3.05	6.18	-0.03	0.40	0.01	0.38	fully flexible
Lao PDR	3.26	6.11	1.49	10.86	1.26	6.23	0.49	7.98	2.00	-0.12	1.00	2.88	0.2
Lebanon	2.00	1.50	2.75	6.25	2.00	0.30	3.95	6.25	0.00	1.20	-1.20	0.00	fully flexible
Lesotho	2.00	1.50	0.81	4.31	0.00	0.00	0.34	0.34	2.00	1.50	0.47	3.97	fully flexible
Liberia	2.00	2.42	0.62	5.04	2.00	1.52	0.37	3.89	0.00	0.90	0.25	1.15	fully flexible
Libya	2.09	1.50	0.91	4.50	0.00	0.00	0.15	0.15	2.09	1.50	0.76	4.35	fully flexible
Macedonia	2.00	1.50	2.48	5.98	1.80	0.20	0.00	2.00	0.21	1.30	2.48	3.99	fully flexible
Madagascar	4.34	26.06	2.88	33.28	1.19	4.87	2.88	8.94	3.15	21.19	0.00	24.34	1
Malawi	2.00	4.39	1.19	7.58	0.00	3.00	1.19	4.19	2.00	1.39	0.00	3.39	0.2
Malaysia	14.24	14.66	1.41	30.31	11.99	9.81	1.41	23.21	2.25	4.85	0.00	7.10	1
Maldives	2.00	2.54	0.91	5.45	4.35	0.00	0.00	4.35	-2.35	2.54	0.91	1.10	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.84	6.40	1.54	0.40	1.20	3.14	0.2
Marshall Islands	2.00	2.02	0.50	4.52	2.00	2.02	0.50	4.52	0.00	0.00	0.00	0.00	fully flexible
Mauritania	2.00	2.05	2.87	6.92	0.00	2.37	4.55	6.92	2.00	-0.32	-1.68	0.00	fully flexible
Mauritius	2.00	5.19	0.89	8.08	0.40	0.50	0.00	0.90	1.60	4.69	0.89	7.18	0.2
Mexico	40.03	52.75	5.47	98.25	36.79	50.11	3.47	90.37	3.24	2.64	2.00	7.88	1
Micronesia	2.00	3.49	0.90	6.39	2.00	3.49	0.90	6.39	0.00	0.00	0.00	0.00	fully flexible
Moldova	2.00	1.50	4.88	8.38	1.99	1.50	4.88	8.37	0.01	0.00	0.00	0.01	0.2
Mongolia	3.19	4.33	3.34	10.86	1.60	4.25	1.85	7.70	1.59	0.08	1.49	3.16	0.2
Montenegro	2.00	1.50	0.65	4.15	3.69	0.00	0.00	3.69	-1.69	1.50	0.65	0.46	fully flexible
Morocco	5.81	4.90	5.04	15.75	0.31	3.70	4.45	8.46	5.50	1.20	0.59	7.29	0.2
Mozambique	3.19	7.00	2.87	13.06	2.49	4.79	0.80	8.08	0.70	2.21	2.07	4.98	0.2
Myanmar	7.12	6.72	1.51	15.35	7.08	6.71	1.19	14.99	0.04	0.01	0.32	0.36	0.2
Namibia	2.00	6.28	5.69	13.97	0.10	6.24	5.84	12.18	1.90	0.04	-0.15	1.79	0.2
Nauru	2.00	1.50	0.50	4.00	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	fully flexible
Nepal	4.02	2.67	1.60	8.29	3.97	2.64	0.60	7.21	0.05	0.03	1.00	1.08	0.2
Nicaragua	2.00	3.94	0.78	6.72	2.15	3.70	0.84	6.69	-0.15	0.24	-0.06	0.03	fully flexible
Niger	2.00	1.50	3.38	6.88	1.67	1.55	3.66	6.88	0.33	-0.05	-0.28	0.00	fully flexible
Nigeria	14.29	5.64	3.14	23.07	6.52	3.87	1.89	12.28	7.77	1.77	1.25	10.79	1
Niue	2.00	1.50	1.05	4.55	2.00	1.50	1.05	4.55	0.00	0.00	0.00	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Pakistan	12.61	4.92	4.17	21.70	7.48	1.00	4.17	12.65	5.13	3.92	0.00	9.05	1
Palau	2.00	1.92	0.50	4.42	0.45	2.37	0.80	3.62	1.55	-0.45	-0.30	0.80	fully flexible
Panama	2.16	11.29	0.51	13.96	2.11	0.75	0.51	3.37	0.05	10.54	0.00	10.59	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	13.32	1.17	14.74	1.75	0.00	0.00	1.75	0.2
Paraguay	2.89	2.95	2.81	8.65	0.40	2.95	2.81	6.16	2.49	0.00	0.00	2.49	0.2
Peru	8.71	26.25	2.97	37.93	6.98	23.92	2.70	33.60	1.73	2.33	0.27	4.33	1
Philippines	8.83	25.96	1.04	35.83	0.11	19.44	0.05	19.60	8.72	6.52	0.99	16.23	1
Russian Federation	87.01	24.37	8.18	119.56	54.91	9.09	7.37	71.37	32.10	15.28	0.81	48.19	2
Rwanda	2.00	1.50	1.08	4.58	0.00	1.52	3.08	4.60	2.00	-0.02	-2.00	-0.02	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
Sao Tome and Principe	2.00	2.77	2.73	7.50	2.00	2.77	2.73	7.50	0.00	0.00	0.00	0.00	0.2
Senegal	2.41	1.80	4.92	9.13	1.75	1.80	4.00	7.55	0.66	0.00	0.92	1.58	0.2
Serbia	4.46	1.50	0.70	6.66	3.22	0.00	0.00	3.22	1.24	1.50	0.70	3.44	fully flexible
Seychelles	2.00	4.90	0.71	7.61	1.94	1.46	0.71	4.11	0.06	3.44	0.00	3.50	0.2
Sierra Leone	2.00	1.50	0.68	4.18	2.26	1.58	0.33	4.17	-0.26	-0.08	0.35	0.01	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	1.20	2.90	1.30	5.41	0.80	0.70	-0.65	0.84	fully flexible
South Africa	25.71	21.68	5.25	52.64	12.22	22.62	5.25	40.09	13.49	-0.94	0.00	12.55	1
Sri Lanka	2.67	7.84	2.16	12.67	0.60	4.92	0.60	6.12	2.07	2.92	1.56	6.55	0.2
St. Kitts And Nevis	2.00	1.50	0.98	4.48	0.00	3.78	0.70	4.48	2.00	-2.28	0.28	0.00	fully flexible
St. Lucia	2.00	1.87	0.86	4.73	0.72	1.87	0.86	3.45	1.28	0.00	0.00	1.28	fully flexible
St. Vincent and Grenadines	2.00	1.50	0.71	4.21	2.99	0.50	0.70	4.19	-0.99	1.00	0.01	0.02	fully flexible
Sudan	8.88	3.68	2.67	15.23	3.98	3.68	2.67	10.33	4.90	0.00	0.00	4.90	0.2
Suriname	2.00	3.00	0.55	5.55	4.84	0.30	0.41	5.55	-2.84	2.70	0.14	0.00	fully flexible
Swaziland	2.00	1.50	2.69	6.19	0.00	6.09	0.00	6.09	2.00	-4.59	2.69	0.10	fully flexible
Syria	5.39	1.50	4.30	11.19	0.00	0.00	0.00	0.00	5.39	1.50	4.30	11.19	0.2
Tajikistan	2.00	1.50	2.44	5.94	0.00	0.00	5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Tanzania	7.86	13.95	5.61	27.42	6.86	12.83	1.11	20.80	1.00	1.12	4.50	6.62	1
Thailand	20.10	9.05	2.48	31.63	5.36	6.90	1.48	13.73	14.74	2.15	1.00	17.90	1
Timor Leste	2.00	1.50	0.90	4.40	1.98	1.20	0.23	3.41	0.02	0.30	0.68	0.99	fully flexible
Togo	2.00	1.50	1.99	5.49	0.20	1.20	4.09	5.49	1.80	0.30	-2.10	0.00	fully flexible
Tonga	2.00	1.59	0.75	4.34	2.00	1.59	0.75	4.34	0.00	0.00	0.00	0.00	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.92	0.10	3.80	0.15	4.05	2.84	-1.06	1.09	2.87	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Tunisia	4.00	1.50	5.36	10.86	4.10	1.26	5.40	10.76	-0.10	0.24	-0.04	0.10	0.2
Turkey	18.03	5.65	3.39	27.07	12.80	2.67	3.48	18.95	5.23	2.98	-0.09	8.12	1
Turkmenistan	5.40	1.70	3.27	10.37	0.13	0.00	0.04	0.16	5.27	1.70	3.23	10.21	0.2
Tuvalu	2.00	1.50	0.59	4.09	2.00	1.50	0.59	4.09	0.00	0.00	0.00	0.00	fully flexible
Uganda	4.64	3.83	2.22	10.69	3.82	3.83	1.21	8.86	0.82	0.00	1.01	1.83	0.2
Ukraine	22.46	1.50	2.99	26.95	16.47	1.49	2.09	20.05	5.99	0.01	0.90	6.90	1
Uruguay	3.47	1.99	0.63	6.09	3.99	2.04	0.00	6.03	-0.52	-0.05	0.63	0.06	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77	0.00	4.98	17.75	0.00	1.65	0.00	1.65	0.2
Vanuatu	2.00	2.55	0.89	5.44	2.00	2.55	0.89	5.44	0.00	0.00	0.00	0.00	fully flexible
Venezuela	11.77	14.49	0.95	27.21	1.56	3.69	0.61	5.86	10.21	10.80	0.34	21.35	1
Vietnam	13.89	12.12	1.50	27.51	7.27	9.79	2.00	19.05	6.62	2.33	-0.50	8.46	1
Yemen	2.66	4.27	2.11	9.04	2.50	3.67	2.21	8.38	0.16	0.60	-0.10	0.66	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.59	1.47	2.63	2.48	6.58	0.53	-0.91	0.39	0.01	fully flexible
TOTALS	1088	968	324	2380	757	772	248	1778	331	196	76	602	

Annex 3. GLOBAL AND REGIONAL PROJECTS, AGGREGATE FIGURES

Global/Regional Projects	Climate Change	Biodiversity	Land Degradation	Totals
Before New WP	100.33	59.60	16.01	175.94
With New WP	101.26	59.60	16.01	176.87

Annex 4. RULES OF FLEXIBILITY

The Flexibility Policy allows a country with a total STAR allocation amount of less than \$ 7 million to flexibly use its STAR funds in any of the focal areas.

Countries are categorized as “fully flexible” or “not flexible” based on this rule. However, for countries that are “not flexible”, some marginal movements of funds between focal areas are in fact possible. The overall rules that govern flexibility of funds are as follows:

- (a) For countries whose total initial allocations are less than 7 million, they are permitted unlimited marginal adjustments among focal areas (fully flexible);
- (b) For countries whose total initial allocations are between 7 and 20 million, they are permitted marginal adjustments up to \$200,000;
- (c) For countries whose total initial allocations are between 20 and 100 million, they are permitted marginal adjustments up to \$1 million;
- (d) For countries whose total initial allocations are greater than 100 million, they are permitted marginal adjustments up to \$2 million.

A fully flexible country is therefore free to re-allocate its initial allocation between focal areas. However, countries that are only permitted limited marginal adjustments cannot move unlimited resources among their focal areas. Such countries are only permitted to move between focal areas the amounts that are within their allowable adjustment bands.

**Annex 5. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS
INCLUDING NOVEMBER 2013 WORK PROGRAM**

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	0.09	3.26	3.89	7.24	1.91	0.09	0.00	2.00	0.2
Albania	2.00	1.50	0.58	4.08	2.23	0.15	1.67	4.05	-0.23	1.35	-1.09	0.03	fully flexible
Algeria	9.17	3.87	1.99	15.03	1.51	1.50	1.95	4.96	7.66	2.37	0.04	10.07	0.2
Angola	5.18	6.99	3.48	15.65	0.00	6.49	3.46	9.95	5.18	0.50	0.02	5.70	0.2
Antigua And Barbuda	2.00	1.50	0.94	4.44	2.00	1.50	0.94	4.44	0.00	0.00	0.00	0.00	fully flexible
Argentina	20.21	14.61	4.96	39.78	12.39	14.39	4.96	31.74	7.82	0.22	0.00	8.04	1
Armenia	2.35	1.50	4.12	7.97	2.52	1.50	3.11	7.13	-0.17	0.00	1.01	0.85	0.2
Azerbaijan	6.52	1.50	3.46	11.48	6.26	1.50	3.45	11.22	0.26	0.00	0.01	0.26	0.2
Bahamas	2.00	4.26	1.48	7.74	0.00	1.21	1.21	2.43	2.00	3.05	0.27	5.31	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65	0.10	0.30	10.05	0.00	1.78	0.82	2.60	0.2
Barbados	2.00	1.50	0.50	4.00	0.50	0.40	0.10	1.00	1.50	1.10	0.40	3.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	9.41	1.50	0.50	11.41	0.15	0.00	0.00	0.15	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78	0.00	5.12	0.66	-1.34	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15	0.00	1.00	3.50	4.50	2.00	0.50	1.15	3.65	0.2
Bhutan	2.00	1.96	0.53	4.49	0.30	3.40	0.80	4.49	1.70	-1.44	-0.27	0.00	fully flexible
Bolivia	5.93	11.44	3.12	20.49	4.23	6.13	0.45	10.80	1.71	5.31	2.67	9.69	1
Bosnia-Herzegovina	2.77	1.50	0.66	4.93	2.17	0.00	2.76	4.93	0.60	1.50	-2.10	0.00	fully flexible
Botswana	3.18	2.11	5.21	10.50	0.31	2.10	4.23	6.64	2.87	0.01	0.98	3.86	0.2
Brazil	53.92	68.22	7.17	129.31	48.60	62.77	7.17	118.54	5.32	5.45	0.00	10.77	2
Burkina Faso	3.23	1.50	5.10	9.83	1.85	1.66	4.12	7.63	1.38	-0.16	0.98	2.20	0.2
Burundi	2.00	1.50	1.07	4.57	0.35	1.35	2.62	4.32	1.65	0.15	-1.55	0.25	fully flexible
Cambodia	2.21	3.85	1.22	7.28	0.50	3.85	1.20	5.55	1.71	0.00	0.02	1.73	0.2
Cameroon	2.97	10.31	1.66	14.94	2.57	5.76	1.60	9.92	0.40	4.55	0.06	5.02	0.2
Cape Verde	2.00	3.52	1.48	7.00	2.33	4.22	0.30	6.85	-0.33	-0.70	1.18	0.15	fully flexible
Central African Republic	2.00	1.68	1.75	5.43	0.54	0.54	0.99	2.07	1.46	1.14	0.76	3.36	fully flexible
Chad	2.20	1.91	2.72	6.83	1.45	1.90	2.72	6.07	0.75	0.01	0.00	0.76	fully flexible
Chile	9.00	18.09	1.97	29.06	8.92	14.64	1.97	25.53	0.08	3.45	0.00	3.53	1
China	149.60	52.67	9.42	211.69	129.53	44.66	7.35	181.53	20.07	8.01	2.07	30.16	2
Colombia	13.43	37.49	2.44	53.36	12.42	31.98	2.49	46.88	1.01	5.51	-0.05	6.48	1
Comoros	2.00	2.08	0.70	4.78	0.00	4.78	0.00	4.78	2.00	-2.70	0.70	0.00	fully flexible
Congo	2.00	3.28	1.04	6.32	2.20	0.00	0.00	2.20	-0.20	3.28	1.04	4.12	fully flexible
Congo DR	8.92	13.81	0.67	23.40	3.51	13.84	0.79	18.15	5.41	-0.03	-0.12	5.25	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Cook Islands	2.00	2.14	0.50	4.64	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	fully flexible
Costa Rica	3.03	11.27	0.75	15.05	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.16	0.2
Cote d'Ivoire	2.00	3.25	2.94	8.19	0.80	3.23	1.15	5.18	1.20	0.02	1.79	3.01	0.2
Croatia	3.33	1.50	0.76	5.59	0.00	5.59	0.00	5.59	3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03	4.25	11.52	1.26	17.03	0.15	0.00	-0.15	0.00	0.2
Djibouti	2.00	1.50	3.14	6.64	6.64	0.00	0.00	6.64	-4.64	1.50	3.14	0.00	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	2.75	5.37	0.15	8.27	-0.17	-0.01	0.57	0.39	0.2
Ecuador	4.07	24.37	3.39	31.83	4.06	22.70	3.48	30.24	0.01	1.67	-0.09	1.59	1
Egypt	14.48	4.58	1.49	20.55	14.15	4.58	1.26	19.99	0.33	0.00	0.23	0.56	1
El Salvador	2.00	1.50	0.59	4.09	0.36	0.36	0.86	1.59	1.64	1.14	-0.27	2.50	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	4.00	0.00	0.00	4.00	-2.00	1.50	0.50	0.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.01	6.59	7.73	4.29	18.61	0.00	0.40	0.00	0.40	0.2
Fiji	2.00	4.56	0.59	7.15	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	0.2
Gabon	2.00	3.40	0.91	6.31	0.00	5.06	1.24	6.30	2.00	-1.66	-0.33	0.01	fully flexible
Gambia	2.00	1.50	4.57	8.07	0.00	0.00	4.54	4.54	2.00	1.50	0.03	3.53	0.2
Georgia	2.00	1.50	2.05	5.55	1.99	1.53	0.98	4.49	0.01	-0.03	1.08	1.06	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.22	3.78	8.45	0.00	0.40	0.00	0.40	0.2
Grenada	2.00	1.50	1.16	4.66	1.50	1.75	1.38	4.63	0.50	-0.25	-0.22	0.03	fully flexible
Guatemala	2.28	7.99	0.94	11.21	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.50	0.2
Guinea	2.00	2.43	1.50	5.93	3.46	1.80	0.67	5.93	-1.46	0.63	0.83	0.00	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	2.00	2.60	0.00	4.60	0.00	-1.10	1.10	0.00	fully flexible
Guyana	2.00	3.26	1.12	6.38	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.88	fully flexible
Haiti	2.00	4.56	0.79	7.35	0.00	4.20	0.00	4.20	2.00	0.36	0.79	3.15	0.2
Honduras	2.00	7.27	0.78	10.05	0.60	7.27	0.78	8.65	1.40	0.00	0.00	1.40	0.2
India	93.75	30.58	5.10	129.43	89.49	30.52	5.10	125.11	4.26	0.06	0.00	4.32	2
Indonesia	29.67	54.17	4.07	87.91	28.52	46.38	0.80	75.70	1.15	7.79	3.27	12.21	1
Iran	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1
Iraq	2.58	1.50	0.00	4.08	2.54	1.40	0.00	3.94	0.04	0.10	0.00	0.14	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.50	4.66	2.09	7.25	1.50	0.14	0.00	1.64	0.2
Jordan	2.06	1.50	3.44	7.00	0.65	4.80	1.53	6.98	1.41	-3.30	1.91	0.02	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	15.26	4.73	1.81	21.79	0.23	0.03	3.28	3.55	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Kenya	5.00	8.95	4.26	18.21	2.51	8.93	4.28	15.72	2.49	0.02	-0.02	2.49	0.2
Kiribati	2.00	1.69	0.56	4.25	2.00	1.69	0.56	4.25	0.00	0.00	0.00	0.00	fully flexible
Korea DPR	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.2
Kyrgyz Republic	2.00	1.50	3.05	6.55	2.03	1.10	3.05	6.18	-0.03	0.40	0.01	0.38	fully flexible
Lao PDR	3.26	6.11	1.49	10.86	1.26	6.23	0.49	7.98	2.00	-0.12	1.00	2.88	0.2
Lebanon	2.00	1.50	2.75	6.25	2.00	0.30	3.95	6.25	0.00	1.20	-1.20	0.00	fully flexible
Lesotho	2.00	1.50	0.81	4.31	0.00	0.00	0.34	0.34	2.00	1.50	0.47	3.97	fully flexible
Liberia	2.00	2.42	0.62	5.04	2.00	1.52	0.37	3.89	0.00	0.90	0.25	1.15	fully flexible
Libya	2.09	1.50	0.91	4.50	0.00	0.00	4.50	4.50	2.09	1.50	-3.59	0.00	fully flexible
Macedonia	2.00	1.50	2.48	5.98	1.80	0.20	0.00	2.00	0.21	1.30	2.48	3.99	fully flexible
Madagascar	4.34	26.06	2.88	33.28	4.32	9.15	2.88	16.35	0.02	16.91	0.00	16.93	1
Malawi	2.00	4.39	1.19	7.58	0.00	3.00	1.19	4.19	2.00	1.39	0.00	3.39	0.2
Malaysia	14.24	14.66	1.41	30.31	11.99	9.81	1.41	23.21	2.25	4.85	0.00	7.10	1
Maldives	2.00	2.54	0.91	5.45	4.35	0.00	0.00	4.35	-2.35	2.54	0.91	1.10	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.84	6.40	1.54	0.40	1.20	3.14	0.2
Marshall Islands	2.00	2.02	0.50	4.52	2.00	2.02	0.50	4.52	0.00	0.00	0.00	0.00	fully flexible
Mauritania	2.00	2.05	2.87	6.92	0.00	2.37	4.55	6.92	2.00	-0.32	-1.68	0.01	fully flexible
Mauritius	2.00	5.19	0.89	8.08	0.40	0.50	0.00	0.90	1.60	4.69	0.89	7.18	0.2
Mexico	40.03	52.75	5.47	98.25	36.79	50.11	3.47	90.37	3.24	2.64	2.00	7.88	1
Micronesia	2.00	3.49	0.90	6.39	2.00	3.49	0.90	6.39	0.00	0.00	0.00	0.00	fully flexible
Moldova	2.00	1.50	4.88	8.38	1.99	1.50	4.88	8.37	0.01	0.00	0.00	0.01	0.2
Mongolia	3.19	4.33	3.34	10.86	1.60	4.25	1.85	7.70	1.59	0.08	1.49	3.16	0.2
Montenegro	2.00	1.50	0.65	4.15	3.69	0.00	0.00	3.69	-1.69	1.50	0.65	0.46	fully flexible
Morocco	5.81	4.90	5.04	15.75	2.80	3.70	4.45	10.95	3.01	1.20	0.59	4.80	0.2
Mozambique	3.19	7.00	2.87	13.06	2.49	4.79	0.80	8.08	0.70	2.21	2.07	4.98	0.2
Myanmar	7.12	6.72	1.51	15.35	7.08	6.71	1.19	14.99	0.04	0.01	0.32	0.36	0.2
Namibia	2.00	6.28	5.69	13.97	0.10	6.24	5.84	12.18	1.90	0.04	-0.15	1.79	0.2
Nauru	2.00	1.50	0.50	4.00	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	fully flexible
Nepal	4.02	2.67	1.60	8.29	3.97	2.64	0.60	7.21	0.05	0.03	1.00	1.08	0.2
Nicaragua	2.00	3.94	0.78	6.72	2.15	3.70	0.84	6.69	-0.15	0.24	-0.06	0.03	fully flexible
Niger	2.00	1.50	3.38	6.88	1.67	1.55	3.66	6.88	0.33	-0.05	-0.28	0.00	fully flexible
Nigeria	14.29	5.64	3.14	23.07	11.33	3.87	1.89	17.09	2.96	1.77	1.25	5.98	1
Niue	2.00	1.50	1.05	4.55	2.00	1.50	1.05	4.55	0.00	0.00	0.00	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Pakistan	12.61	4.92	4.17	21.70	7.48	1.00	4.17	12.65	5.13	3.92	0.00	9.05	1
Palau	2.00	1.92	0.50	4.42	0.45	2.37	0.80	3.62	1.55	-0.45	-0.30	0.80	fully flexible
Panama	2.16	11.29	0.51	13.96	2.11	11.25	0.51	13.87	0.05	0.04	0.00	0.09	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	13.32	1.17	14.74	1.75	0.00	0.00	1.75	0.2
Paraguay	2.89	2.95	2.81	8.65	0.40	2.95	2.81	6.16	2.49	0.00	0.00	2.49	0.2
Peru	8.71	26.25	2.97	37.93	6.98	23.92	2.70	33.60	1.73	2.33	0.27	4.33	1
Philippines	8.83	25.96	1.04	35.83	5.80	21.83	0.05	27.68	3.03	4.13	0.99	8.15	1
Russian Federation	87.01	24.37	8.18	119.56	77.08	22.94	7.37	107.39	9.93	1.43	0.81	12.17	2
Rwanda	2.00	1.50	1.08	4.58	0.00	1.52	3.08	4.60	2.00	-0.02	-2.00	-0.02	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
Sao Tome and Principe	2.00	2.77	2.73	7.50	2.00	2.77	2.73	7.50	0.00	0.00	0.00	0.00	0.2
Senegal	2.41	1.80	4.92	9.13	1.75	1.80	4.00	7.55	0.66	0.00	0.92	1.58	0.2
Serbia	4.46	1.50	0.70	6.66	3.22	0.00	0.00	3.22	1.24	1.50	0.70	3.44	fully flexible
Seychelles	2.00	4.90	0.71	7.61	1.94	4.50	0.71	7.15	0.06	0.40	0.00	0.46	0.2
Sierra Leone	2.00	1.50	0.68	4.18	2.26	1.58	0.33	4.17	-0.26	-0.08	0.35	0.01	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	1.20	2.90	1.30	5.41	0.80	0.70	-0.65	0.84	fully flexible
South Africa	25.71	21.68	5.25	52.64	18.55	22.62	5.25	46.42	7.16	-0.94	0.00	6.22	1
Sri Lanka	2.67	7.84	2.16	12.67	0.60	4.92	0.60	6.12	2.07	2.92	1.56	6.55	0.2
St. Kitts And Nevis	2.00	1.50	0.98	4.48	0.00	3.78	0.70	4.48	2.00	-2.28	0.28	0.00	fully flexible
St. Lucia	2.00	1.87	0.86	4.73	0.72	1.87	0.86	3.45	1.28	0.00	0.00	1.28	fully flexible
St. Vincent and Grenadines	2.00	1.50	0.71	4.21	2.99	0.50	0.70	4.19	-0.99	1.00	0.01	0.02	fully flexible
Sudan	8.88	3.68	2.67	15.23	3.98	3.68	2.67	10.33	4.90	0.00	0.00	4.90	0.2
Suriname	2.00	3.00	0.55	5.55	4.84	0.30	0.41	5.55	-2.84	2.70	0.14	0.00	fully flexible
Swaziland	2.00	1.50	2.69	6.19	0.00	6.09	0.00	6.09	2.00	-4.59	2.69	0.10	fully flexible
Syria	5.39	1.50	4.30	11.19	0.00	0.00	0.00	0.00	5.39	1.50	4.30	11.19	0.2
Tajikistan	2.00	1.50	2.44	5.94	0.00	0.00	5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Tanzania	7.86	13.95	5.61	27.42	6.86	12.83	5.10	24.80	1.00	1.12	0.51	2.62	1
Thailand	20.10	9.05	2.48	31.63	8.81	6.90	1.48	17.18	11.29	2.15	1.00	14.45	1
Timor Leste	2.00	1.50	0.90	4.40	1.98	1.20	0.23	3.41	0.02	0.30	0.68	0.99	fully flexible
Togo	2.00	1.50	1.99	5.49	0.20	1.20	4.09	5.49	1.80	0.30	-2.10	0.00	fully flexible
Tonga	2.00	1.59	0.75	4.34	2.00	1.59	0.75	4.34	0.00	0.00	0.00	0.00	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.92	0.10	3.80	0.15	4.05	2.84	-1.06	1.09	2.87	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Tunisia	4.00	1.50	5.36	10.86	4.10	1.26	5.40	10.76	-0.10	0.24	-0.04	0.10	0.2
Turkey	18.03	5.65	3.39	27.07	12.80	2.67	3.48	18.95	5.23	2.98	-0.09	8.12	1
Turkmenistan	5.40	1.70	3.27	10.37	5.35	0.00	1.59	6.94	0.05	1.70	1.68	3.43	0.2
Tuvalu	2.00	1.50	0.59	4.09	2.00	1.50	0.59	4.09	0.00	0.00	0.00	0.00	fully flexible
Uganda	4.64	3.83	2.22	10.69	3.82	3.83	1.21	8.86	0.82	0.00	1.01	1.83	0.2
Ukraine	22.46	1.50	2.99	26.95	22.47	1.49	2.09	26.05	-0.01	0.01	0.90	0.90	1
Uruguay	3.47	1.99	0.63	6.09	3.99	2.04	0.00	6.03	-0.52	-0.05	0.63	0.06	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77	0.00	4.98	17.75	0.00	1.65	0.00	1.65	0.2
Vanuatu	2.00	2.55	0.89	5.44	2.00	2.55	0.89	5.44	0.00	0.00	0.00	0.00	fully flexible
Venezuela	11.77	14.49	0.95	27.21	4.09	7.60	0.95	12.64	7.69	6.89	0.00	14.57	1
Vietnam	13.89	12.12	1.50	27.51	10.77	9.79	2.00	22.56	3.12	2.33	-0.50	4.95	1
Yemen	2.66	4.27	2.11	9.04	2.50	3.67	2.21	8.38	0.16	0.60	-0.10	0.66	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.59	1.47	2.63	2.48	6.58	0.53	-0.91	0.39	0.01	fully flexible
TOTAL	1088	968	324	2380	853	830	271	1953	235	138	53	427	

Annex 6. IMPACTS OF THE NOVEMBER WORK PROGRAM ON REMAINING FUNDS

Country	Comments
Afghanistan	All focal areas are still within budget
Albania	Climate Change and Land Degradation have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Biodiversity to compensate for the excess.
Algeria	All focal areas are still within budget
Angola	All focal areas are still within budget
Antigua And Barbuda	All focal areas are still within budget
Argentina	All focal areas are still within budget
Armenia	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Azerbaijan	All focal areas are still within budget
Bahamas	All focal areas are still within budget
Bangladesh	All focal areas are still within budget
Barbados	All focal areas are still within budget
Belarus	All focal areas are still within budget
Belize	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Benin	All focal areas are still within budget
Bhutan	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Bolivia	All focal areas are still within budget
Bosnia-Herzegovina	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Botswana	All focal areas are still within budget
Brazil	All focal areas are still within budget
Burkina Faso	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Burundi	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Cambodia	All focal areas are still within budget
Cameroon	All focal areas are still within budget
Cape Verde	Climate Change and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Central African Republic	All focal areas are still within budget
Chad	All focal areas are still within budget

Country	Comments
Chile	All focal areas are still within budget
China	All focal areas are still within budget
Colombia	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Comoros	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Congo	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Congo DR	Biodiversity and Land Degradation have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Cook Islands	All focal areas are still within budget
Costa Rica	All focal areas are still within budget
Cote d'Ivoire	All focal areas are still within budget
Croatia	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Cuba	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Djibouti	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Dominica	All focal areas are still within budget
Dominican Republic	Climate Change and Biodiversity have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw funds from Land Degradation to compensate for the excess.
Ecuador	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Egypt	All focal areas are still within budget
El Salvador	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Equatorial Guinea	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Eritrea	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Ethiopia	All focal areas are still within budget
Fiji	All focal areas are still within budget
Gabon	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Gambia	All focal areas are still within budget

Country	Comments
Georgia	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Ghana	All focal areas are still within budget
Grenada	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Guatemala	All focal areas are still within budget
Guinea	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Guinea-Bissau	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Guyana	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Haiti	All focal areas are still within budget
Honduras	All focal areas are still within budget
India	All focal areas are still within budget
Indonesia	All focal areas are still within budget
Iran	All focal areas are still within budget
Iraq	All focal areas are still within budget
Jamaica	All focal areas are still within budget
Jordan	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Kazakhstan	All focal areas are still within budget
Kenya	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Kiribati	All focal areas are still within budget
Korea DPR	All focal areas are still within budget
Kyrgyz Republic	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Lao PDR	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Lebanon	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Lesotho	All focal areas are still within budget
Liberia	All focal areas are still within budget
Libya	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Macedonia	All focal areas are still within budget
Madagascar	All focal areas are still within budget

Country	Comments
Malawi	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Malaysia	All focal areas are still within budget
Maldives	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Mali	All focal areas are still within budget
Marshall Islands	All focal areas are still within budget
Mauritania	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Mauritius	All focal areas are still within budget
Mexico	All focal areas are still within budget
Micronesia	All focal areas are still within budget
Moldova	All focal areas are still within budget
Mongolia	All focal areas are still within budget
Montenegro	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Morocco	All focal areas are still within budget
Mozambique	All focal areas are still within budget
Myanmar	All focal areas are still within budget
Namibia	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Nauru	All focal areas are still within budget
Nepal	All focal areas are still within budget
Nicaragua	Climate Change and Land Degradation have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Biodiversity to compensate for the excess.
Niger	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Nigeria	All focal areas are still within budget
Niue	All focal areas are still within budget
Pakistan	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Palau	Land Degradation and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Climate Change to compensate for the excess.
Panama	All focal areas are still within budget
Papua New Guinea	All focal areas are still within budget
Paraguay	All focal areas are still within budget
Peru	All focal areas are still within budget

Country	Comments
Philippines	All focal areas are still within budget
Russian Federation	All focal areas are still within budget
Rwanda	Marginally over-utilised
Samoa	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Sao Tome and Principe	All focal areas are still within budget
Senegal	All focal areas are still within budget
Serbia	All focal areas are still within budget
Seychelles	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Sierra Leone	Climate Change and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Land Degradation to compensate for the excess.
Solomon Islands	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
South Africa	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Sri Lanka	All focal areas are still within budget
St. Kitts And Nevis	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
St. Lucia	All focal areas are still within budget
St. Vincent and Grenadines	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Sudan	All focal areas are still within budget
Suriname	Climate Change has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Swaziland	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Syria	All focal areas are still within budget
Tajikistan	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Tanzania	All focal areas are still within budget
Thailand	All focal areas are still within budget
Timor Leste	All focal areas are still within budget
Togo	Land Degradation has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Tonga	All focal areas are still within budget

Country	Comments
Trinidad and Tobago	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for the excess.
Tunisia	Climate Change and Land Degradation have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw funds from Biodiversity to compensate for the excess.
Turkey	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Turkmenistan	All focal areas are still within budget
Tuvalu	All focal areas are still within budget
Uganda	All focal areas are still within budget
Ukraine	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Uruguay	Climate Change and Biodiversity have now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from Land Degradation to compensate for the excess.
Uzbekistan	All focal areas are still within budget
Vanuatu	All focal areas are still within budget
Venezuela	All focal areas are still within budget
Vietnam	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Yemen	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it may draw this excess from its other focal area allocations.
Zambia	All focal areas are still within budget
Zimbabwe	Biodiversity has now exceeded the focal area budget. However, as a fully flexible country, it may draw funds from its other focal area allocations to compensate for this exceeding.