

GEF Council Meeting
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**PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A
TRANSPARENT ALLOCATION OF RESOURCES (STAR)**

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INTRODUCTION

1. Since the introduction of a Resource Allocation Framework in 2005, the GEF Secretariat has reported to the GEF Council at every Council meeting on its implementation. The previous progress report on the System for Transparent Allocation of Resources (STAR) for the allocation of GEF-5 resources was submitted to the Council in November 2013.

2. This current report consists of the following parts: (i) cumulative utilizations of the STAR resources for GEF-5 for the period July 1, 2010 to April 8, 2014; (ii) remaining funds relative to country allocations after the cumulative utilizations are taken into account; and (iii) future potential utilizations under STAR that were recommended by the CEO for inclusion into the work program, pending approval by the Council at its forthcoming meeting in May 2014. All data is discussed in aggregate numbers, as well as by regional classifications¹. The GEF regions are listed in Annex 1.

UTILIZATIONS

3. Table 1 summarizes the cumulative utilizations for GEF-5 for the three focal areas to which STAR is applied. Detailed country utilizations can be found in Annex 2. Utilization figures are country-specific and do not include global and regional projects, which are funded from the 20 percent exclusion resources. Aggregate figures on these utilizations can be found in Annex 3.

Table 1: Cumulative Utilizations by Focal Area

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	968.00	882.95	91%
Climate Change	1088.00	920.48	85%
Land Degradation	324.00	284.84	88%
Totals	2380.00	2088.30	88%

¹ This report is based on data as of **April 8, 2014**.

By Region

4. Table 2 summarizes the allocations and utilizations by region.

Table 2: Cumulative Utilizations By Region

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	231.40	221.11	96%
Climate Change	209.90	162.48	77%
Land Degradation	139.25	122.90	88%
Totals	580.55	506.48	87%
Asia			
Biodiversity	308.79	279.93	91%
Climate Change	451.12	375.59	83%
Land Degradation	74.80	65.21	87%
Totals	834.71	720.73	86%
Europe and Central Asia (ECA)			
Biodiversity	59.13	51.85	88%
Climate Change	204.15	186.12	91%
Land Degradation	54.23	49.96	92%
Totals	317.51	287.93	91%
Latin America and the Caribbean (LAC)			
Biodiversity	368.72	330.06	90%
Climate Change	222.82	196.29	88%
Land Degradation	55.66	46.77	84%
Totals	647.20	573.13	89%

5. The Europe and Central Asia (ECA) region has the highest overall regional utilization rate at 91 percent; Asia has the lowest at 86 percent.

6. Africa has the highest utilization rate for biodiversity at 96 percent; ECA has the lowest at 88 percent.

7. ECA has the highest utilization rate for the climate change focal area at 91 percent; Africa has the lowest at 77 percent.

8. ECA has the highest utilization rate for land degradation at 92 percent; The Latin America and the Caribbean (LAC) region has the lowest at 84 percent.

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

9. Table 3 summarizes the allocations and utilizations for the countries that are categorized as Small Island Developing States (SIDS) and Least Developed Countries (LDCs)².

² These are not mutually exclusive groups.

Table 3: Cumulative Utilizations for SIDS and LDCs

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Small Island Developing States (SIDS)			
Biodiversity	120.62	112.74	93%
Climate Change	79.92	63.56	80%
Land Degradation	34.93	34.35	98%
Totals	235.47	210.65	89%
Least Developed Countries (LDCs)			
Biodiversity	181.88	165.51	91%
Climate Change	151.67	122.03	80%
Land Degradation	101.63	93.98	92%
Totals	435.18	381.52	88%

REMAINING FUNDS

10. Annex 2 illustrates the original GEF-5 allocations, the cumulative utilization of countries, and the remainder of the initial allocations that are available for programming (calculated as the initial allocation less the cumulative utilization). All data is presented by country and by focal area.

11. Various negative figures are evident in the focal area columns for some countries. This demonstrates that several countries have at this point exceeded their initial allocations in the relevant focal areas. However, due to the GEF's "flexibility policy" in the STAR, these individual overruns did not have a negative impact on the country's overall allocation and utilization figures. Table 4 summarizes the numbers of countries to fall into each one of the flexibility categories. Annex 4 outlines the details of the flexibility policy.

Table 4: Number of Flexible Countries

Flexibility Status	Number of Countries
Fully flexible	63
Marginal adjustments of 0.2 million	53
Marginal adjustments of 1 million	24
Marginal adjustments of 2 million	4

FUTURE POTENTIAL UTILIZATIONS: THE MAY 2014 WORK PROGRAM

12. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFs for Council approval in May 2014. The *Work Program* (GEF/C.46/06) highlights the project information and proposed amounts for GEF funding and Agency fees, as well as total Work

Program funds. Annex 5 lists country utilizations and remaining amounts after the May 2014 Work Program funds are incorporated into the utilization numbers.

13. By examining Annex 5, it is clear that, for many countries, the new utilizations are within their original focal area allocations. For countries that now lie outside their original focal area allocations, the flexibility rules must be applied.

14. Annex 6 outlines the status of each country after the May 2014 work program and the necessary adjustments to their focal area allocations, based on their flexibility or marginal adjustment status.

15. Table 5 summarizes the Cumulative Utilizations inclusive of the May 2014 work program.

Table 5: Cumulative Utilizations by Focal Area, inclusive of the May 2014 Work Program

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	968.00	920.53	95%
Climate Change	1088.00	985.72	91%
Land Degradation	324.00	295.54	91%
Totals	2380.00	2201.78	93%

By Region

16. Table 6 summarizes the allocations and utilizations by region.

Table 6: Cumulative Utilizations By Region, inclusive of the May 2014 Work Program

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	231.40	227.94	99%
Climate Change	209.90	189.83	90%
Land Degradation	139.25	126.21	91%
Totals	580.55	543.98	94%
Asia			
Biodiversity	308.79	289.35	94%
Climate Change	451.12	395.59	88%
Land Degradation	74.80	68.70	92%
Totals	834.71	753.65	90%
Europe and Central Asia (ECA)			
Biodiversity	59.13	54.78	93%
Climate Change	204.15	198.17	97%
Land Degradation	54.23	52.87	97%
Totals	317.51	305.82	96%
Latin America and the Caribbean (LAC)			
Biodiversity	368.72	348.46	95%
Climate Change	222.82	202.13	91%
Land Degradation	55.66	47.75	86%
Totals	647.20	598.33	92%

17. With the May 2014 Work Program included, ECA has the highest overall utilizations at 96 percent; Asia has the lowest at 90 percent.

18. Africa has the highest utilization for the biodiversity focal area at 99 percent, with almost full programming of available resources in this focal area. ECA has the lowest at 93 percent.

19. ECA has the highest utilization for the climate change focal area at 97 percent; Asia has the lowest at 88 percent.

20. ECA has the highest utilization for the land degradation focal area at 97 percent, with almost full programming of available resources in this focal area. LAC has the lowest at 86 percent.

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

21. Table 7 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS) and “Least Developed Countries” (LDCs).

Table 7: Cumulative Utilizations of STAR Resources in the SIDS and LDCs, inclusive of the May 2014 Work Program

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Small Island Developing States (SIDS)			
Biodiversity	120.62	112.74	93%
Climate Change	79.92	66.35	83%
Land Degradation	34.93	34.87	100%
Totals	235.47	213.96	91%
Least Developed Countries (LDCs)			
Biodiversity	181.88	171.95	95%
Climate Change	151.67	136.15	90%
Land Degradation	101.63	96.54	95%
Totals	435.18	404.64	93%

22. It is noteworthy that the utilization of the SIDS and LDC countries have undergone significant increases in the last twelve months. Table 8 summarizes the utilization percentages for these country groups over this period.

Table 8: Cumulative Utilizations of the SIDS and LDCs

Country Group	Shares Utilised of Original Allocations (%)			
	Before June 2013 Work Program ³	Before November 2013 Work Program ⁴	Before May 2014 Work Program	With May 2014 Work Program
SIDS	49	82	89	91
LDCs	62	74	88	93

23. Over the last twelve months, the utilizations of the SIDS and of the LDCs have experienced significant increases, where utilizations of both groups are now approaching full capacity of available resources.

24. At its meeting in November 2012, under agenda item 15, the Council reviewed document GEF/C.34/08, *Financial Projections for GEF-5 Programming Options* and agreed, *inter-alia*, that SIDS and LDCs should be assisted in accessing resources. The increases reported in Table 8 are therefore noteworthy.

³ GEF/C.45/Inf.06, *Progress Report on the Implementation of the System for a Transparent Allocation of Resources (STAR)*, GEF Council Meeting, November 2013

⁴ Ibid.

Annex 1. GEF REGIONS

The GEF divides countries into 4 regions: Africa, Asia, Europe and Central Asia (ECA), and Latin America and the Caribbean (LAC).

Africa

Algeria, Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cabo Verde, Central African Republic, Chad, Comoros, Congo, Côte d'Ivoire, Democratic Republic of the Congo, Djibouti, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Mali, Mauritania, Mauritius, Morocco, Mozambique, Namibia, Niger, Nigeria, Rwanda, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, South Africa, Sudan, Swaziland, Togo, Tunisia, Uganda, United Republic of Tanzania, Zambia, Zimbabwe.

Asia

Afghanistan, Bangladesh, Bhutan, Cambodia, China, Cook Islands, Democratic People's Republic of Korea, Fiji, India, Indonesia, Iran (Islamic Republic of), Iraq, Jordan, Kiribati, Lao People's Democratic Republic, Lebanon, Malaysia, Maldives, Marshall Islands, Micronesia (Federated States of), Mongolia, Myanmar, Nauru, Nepal, Niue, Pakistan, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Sri Lanka, Syrian Arab Republic, Thailand, Timor-Leste, Tonga, Tuvalu, Vanuatu, Viet Nam, Yemen.

Europe and Central Asia (ECA)

Albania, Armenia, Azerbaijan, Belarus, Bosnia and Herzegovina, Croatia, Georgia, Kazakhstan, Kyrgyzstan, Montenegro, Republic of Moldova, Russian Federation, Serbia, Tajikistan, The former Yugoslav Republic of Macedonia, Turkey, Turkmenistan, Ukraine, Uzbekistan.

Latin America and the Caribbean (LAC)

Antigua and Barbuda, Argentina, Bahamas, Barbados, Belize, Bolivia, Plurinational State of, Brazil, Chile, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago, Uruguay, Venezuela (Bolivarian Republic of).

Annex 2. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS
(in \$ million)

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	2.00	3.35	3.89	9.24	0.00	0.00	0.00	0.00	0.2
Albania	2.00	1.50	0.58	4.08	2.23	0.15	1.67	4.05	-0.23	1.35	-1.09	0.03	fully flexible
Algeria	9.17	3.87	1.99	15.03	5.11	1.50	1.99	8.60	4.06	2.37	0.00	6.43	0.2
Angola	5.18	6.99	3.48	15.65	0.11	6.51	3.46	10.08	5.07	0.48	0.02	5.57	0.2
Antigua And Barbuda	2.00	1.50	0.94	4.44	2.00	1.50	0.94	4.44	0.00	0.00	0.00	0.00	fully flexible
Argentina	20.21	14.61	4.96	39.78	17.25	14.52	4.96	36.74	2.96	0.09	0.00	3.04	1
Armenia	2.35	1.50	4.12	7.97	2.52	1.50	3.11	7.13	-0.17	0.00	1.01	0.85	0.2
Azerbaijan	6.52	1.50	3.46	11.48	6.26	1.50	3.45	11.22	0.26	0.00	0.01	0.26	0.2
Bahamas	2.00	4.26	1.48	7.74	0.00	1.21	1.21	2.43	2.00	3.05	0.27	5.31	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65	0.10	0.30	10.05	0.00	1.78	0.82	2.60	0.2
Barbados	2.00	1.50	0.50	4.00	2.50	0.40	0.10	3.00	-0.50	1.10	0.40	1.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	9.41	1.50	0.50	11.41	0.15	0.00	0.00	0.15	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78	0.00	5.12	0.66	-1.34	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15	0.05	1.00	3.55	4.61	1.95	0.50	1.10	3.54	0.2
Bhutan	2.00	1.96	0.53	4.49	0.30	3.40	0.80	4.49	1.70	-1.44	-0.27	0.00	fully flexible
Bolivia	5.93	11.44	3.12	20.49	4.23	6.22	0.47	10.91	1.71	5.22	2.65	9.58	1
Bosnia-Herzegovina	2.77	1.50	0.66	4.93	2.17	0.00	2.76	4.93	0.60	1.50	-2.10	0.00	fully flexible
Botswana	3.18	2.11	5.21	10.50	3.30	2.10	4.23	9.63	-0.12	0.01	0.98	0.87	0.2
Brazil	53.92	68.22	7.17	129.31	48.60	62.90	7.17	118.67	5.32	5.32	0.00	10.64	2
Burkina Faso	3.23	1.50	5.10	9.83	1.89	1.66	4.15	7.70	1.34	-0.16	0.95	2.13	0.2
Burundi	2.00	1.50	1.07	4.57	0.35	1.35	2.62	4.32	1.65	0.15	-1.55	0.25	fully flexible
Cambodia	2.21	3.85	1.22	7.28	2.20	3.85	1.20	7.25	0.01	0.00	0.02	0.03	0.2
Cameroon	2.97	10.31	1.66	14.94	2.57	8.76	1.60	12.92	0.40	1.55	0.06	2.02	0.2
Cabo Verde	2.00	3.52	1.48	7.00	2.33	4.22	0.30	6.85	-0.33	-0.70	1.18	0.15	fully flexible
Central African Republic	2.00	1.68	1.75	5.43	0.54	0.54	0.99	2.07	1.46	1.14	0.76	3.36	fully flexible
Chad	2.20	1.91	2.72	6.83	1.45	1.90	2.72	6.07	0.75	0.01	0.00	0.76	fully flexible
Chile	9.00	18.09	1.97	29.06	9.00	17.41	1.97	28.37	0.00	0.68	0.00	0.69	1
China	149.60	52.67	9.42	211.69	139.99	52.66	7.35	200.00	9.61	0.01	2.07	11.69	2
Colombia	13.43	37.49	2.44	53.36	12.42	32.12	2.49	47.03	1.01	5.37	-0.05	6.33	1
Comoros	2.00	2.08	0.70	4.78	0.00	4.78	0.00	4.78	2.00	-2.70	0.70	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Congo	2.00	3.28	1.04	6.32	2.20	3.28	0.00	5.48	-0.20	0.00	1.04	0.84	fully flexible
Congo DR	8.92	13.81	0.67	23.40	7.11	13.86	0.79	21.77	1.81	-0.05	-0.12	1.63	1
Cook Islands	2.00	2.14	0.50	4.64	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	fully flexible
Costa Rica	3.03	11.27	0.75	15.05	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.16	0.2
Cote d'Ivoire	2.00	3.25	2.94	8.19	1.20	3.23	1.15	5.58	0.80	0.02	1.79	2.61	0.2
Croatia	3.33	1.50	0.76	5.59	0.00	5.59	0.00	5.59	3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03	4.25	11.52	1.26	17.03	0.15	0.00	-0.15	0.00	0.2
Djibouti	2.00	1.50	3.14	6.64	6.64	0.00	0.00	6.64	-4.64	1.50	3.14	0.00	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	2.75	5.37	0.15	8.27	-0.17	-0.01	0.57	0.39	0.2
Ecuador	4.07	24.37	3.39	31.83	4.06	22.70	3.48	30.24	0.01	1.67	-0.09	1.59	1
Egypt	14.48	4.58	1.49	20.55	14.15	4.58	1.26	19.99	0.33	0.00	0.23	0.56	1
El Salvador	2.00	1.50	0.59	4.09	0.36	0.46	0.86	1.69	1.64	1.04	-0.27	2.40	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	4.00	0.00	0.00	4.00	-2.00	1.50	0.50	0.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.01	6.59	7.73	4.29	18.61	0.00	0.40	0.00	0.40	0.2
Fiji	2.00	4.56	0.59	7.15	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	0.2
Gabon	2.00	3.40	0.91	6.31	0.00	5.06	1.24	6.30	2.00	-1.66	-0.33	0.01	fully flexible
Gambia	2.00	1.50	4.57	8.07	2.05	1.48	4.54	8.07	-0.05	0.02	0.03	0.00	0.2
Georgia	2.00	1.50	2.05	5.55	1.99	1.53	0.98	4.49	0.01	-0.03	1.08	1.06	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.22	3.78	8.45	0.00	0.40	0.00	0.40	0.2
Grenada	2.00	1.50	1.16	4.66	1.50	1.75	1.38	4.63	0.50	-0.25	-0.22	0.03	fully flexible
Guatemala	2.28	7.99	0.94	11.21	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.50	0.2
Guinea	2.00	2.43	1.50	5.93	3.46	1.80	0.67	5.93	-1.46	0.63	0.83	0.00	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	2.00	2.60	0.00	4.60	0.00	-1.10	1.10	0.00	fully flexible
Guyana	2.00	3.26	1.12	6.38	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.88	fully flexible
Haiti	2.00	4.56	0.79	7.35	2.00	4.56	0.29	6.85	0.00	0.00	0.50	0.50	0.2
Honduras	2.00	7.27	0.78	10.05	2.00	7.27	0.78	10.05	0.00	0.00	0.00	0.00	0.2
India	93.75	30.58	5.10	129.43	93.75	30.52	5.10	129.37	0.00	0.06	0.00	0.06	2
Indonesia	29.67	54.17	4.07	87.91	28.54	46.60	0.86	76.00	1.13	7.57	3.21	11.91	1
Iran	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Iraq	2.58	1.50	0.00	4.08	2.54	1.40	0.00	3.94	0.04	0.10	0.00	0.14	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.50	4.82	2.09	7.41	1.50	-0.02	0.00	1.48	0.2
Jordan	2.06	1.50	3.44	7.00	0.65	4.80	1.53	6.98	1.41	-3.30	1.91	0.02	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	15.22	4.73	4.04	23.99	0.27	0.03	1.05	1.35	1
Kenya	5.00	8.95	4.26	18.21	4.81	8.93	4.28	18.02	0.19	0.02	-0.02	0.19	0.2
Kiribati	2.00	1.69	0.56	4.25	0.08	1.94	2.24	4.25	1.93	-0.25	-1.68	0.00	fully flexible
Korea DPR	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.2
Kyrgyz Republic	2.00	1.50	3.05	6.55	2.03	1.10	3.05	6.18	-0.03	0.40	0.01	0.38	fully flexible
Lao PDR	3.26	6.11	1.49	10.86	0.80	6.23	0.95	7.98	2.46	-0.12	0.54	2.88	0.2
Lebanon	2.00	1.50	2.75	6.25	2.00	0.30	3.95	6.25	0.00	1.20	-1.20	0.00	fully flexible
Lesotho	2.00	1.50	0.81	4.31	0.11	0.02	0.34	0.48	1.89	1.48	0.47	3.83	fully flexible
Liberia	2.00	2.42	0.62	5.04	2.00	1.52	0.37	3.89	0.00	0.90	0.25	1.15	fully flexible
Libya	2.09	1.50	0.91	4.50	0.00	0.00	4.50	4.50	2.09	1.50	-3.59	0.00	fully flexible
Macedonia	2.00	1.50	2.48	5.98	2.00	3.93	0.05	5.98	0.01	-2.43	2.43	0.01	fully flexible
Madagascar	4.34	26.06	2.88	33.28	4.32	21.46	2.88	28.66	0.02	4.60	0.00	4.62	1
Malawi	2.00	4.39	1.19	7.58	2.00	3.02	1.19	6.21	0.00	1.37	0.00	1.37	0.2
Malaysia	14.24	14.66	1.41	30.31	11.99	11.97	1.41	25.37	2.25	2.69	0.00	4.94	1
Maldives	2.00	2.54	0.91	5.45	4.35	0.00	0.00	4.35	-2.35	2.54	0.91	1.10	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.84	6.40	1.54	0.40	1.20	3.14	0.2
Marshall Islands	2.00	2.02	0.50	4.52	2.00	2.02	0.50	4.52	0.00	0.00	0.00	0.00	fully flexible
Mauritania	2.00	2.05	2.87	6.92	0.00	1.00	3.45	4.45	2.00	1.05	-0.58	2.48	fully flexible
Mauritius	2.00	5.19	0.89	8.08	0.40	4.90	0.85	6.15	1.60	0.29	0.04	1.93	0.2
Mexico	40.03	52.75	5.47	98.25	36.79	50.13	3.47	90.39	3.24	2.62	2.00	7.86	1
Micronesia	2.00	3.49	0.90	6.39	1.16	3.49	1.74	6.39	0.84	0.00	-0.84	0.00	fully flexible
Moldova	2.00	1.50	4.88	8.38	1.99	1.50	4.88	8.37	0.01	0.00	0.00	0.01	0.2
Mongolia	3.19	4.33	3.34	10.86	1.60	4.25	3.35	9.20	1.59	0.08	-0.01	1.66	0.2
Montenegro	2.00	1.50	0.65	4.15	3.69	0.00	0.00	3.69	-1.69	1.50	0.65	0.46	fully flexible
Morocco	5.81	4.90	5.04	15.75	5.80	4.88	5.02	15.70	0.01	0.02	0.02	0.05	0.2
Mozambique	3.19	7.00	2.87	13.06	2.54	4.88	0.80	8.22	0.65	2.12	2.07	4.84	0.2
Myanmar	7.12	6.72	1.51	15.35	7.08	6.71	1.19	14.99	0.04	0.01	0.32	0.36	0.2
Namibia	2.00	6.28	5.69	13.97	0.10	6.24	5.84	12.18	1.90	0.04	-0.15	1.79	0.2
Nauru	2.00	1.50	0.50	4.00	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Nepal	4.02	2.67	1.60	8.29	3.97	2.64	1.60	8.21	0.05	0.03	0.00	0.08	0.2
Nicaragua	2.00	3.94	0.78	6.72	2.16	3.71	0.85	6.72	-0.16	0.23	-0.07	0.00	fully flexible
Niger	2.00	1.50	3.38	6.88	1.67	1.55	3.66	6.88	0.33	-0.05	-0.28	0.00	fully flexible
Nigeria	14.29	5.64	3.14	23.07	11.40	3.87	1.92	17.19	2.89	1.77	1.22	5.88	1
Niue	2.00	1.50	1.05	4.55	2.00	1.50	1.02	4.52	0.00	0.00	0.03	0.03	fully flexible
Pakistan	12.61	4.92	4.17	21.70	10.59	5.16	4.17	19.92	2.02	-0.24	0.00	1.78	1
Palau	2.00	1.92	0.50	4.42	0.45	3.22	0.75	4.42	1.55	-1.30	-0.25	0.00	fully flexible
Panama	2.16	11.29	0.51	13.96	2.11	11.25	0.51	13.87	0.05	0.04	0.00	0.09	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	13.32	1.17	14.74	1.75	0.00	0.00	1.75	0.2
Paraguay	2.89	2.95	2.81	8.65	2.89	2.95	2.81	8.65	0.00	0.00	0.00	0.00	0.2
Peru	8.71	26.25	2.97	37.93	6.98	24.99	3.91	35.88	1.73	1.26	-0.94	2.05	1
Philippines	8.83	25.96	1.04	35.83	5.91	21.83	0.05	27.79	2.92	4.13	0.99	8.04	1
Russian Federation	87.01	24.37	8.18	119.56	77.27	23.16	7.40	107.84	9.74	1.21	0.78	11.72	2
Rwanda	2.00	1.50	1.08	4.58	0.00	1.52	3.08	4.60	2.00	-0.02	-2.00	-0.02	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
Sao Tome and Principe	2.00	2.77	2.73	7.50	2.00	2.77	2.73	7.50	0.00	0.00	0.00	0.00	0.2
Senegal	2.41	1.80	4.92	9.13	1.75	1.80	4.00	7.55	0.66	0.00	0.92	1.58	0.2
Serbia	4.46	1.50	0.70	6.66	5.85	0.00	0.00	5.85	-1.39	1.50	0.70	0.81	fully flexible
Seychelles	2.00	4.90	0.71	7.61	1.99	4.50	0.71	7.20	0.01	0.40	0.00	0.41	0.2
Sierra Leone	2.00	1.50	0.68	4.18	2.26	1.58	0.33	4.17	-0.26	-0.08	0.35	0.01	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	1.20	2.90	1.30	5.41	0.80	0.70	-0.65	0.84	fully flexible
South Africa	25.71	21.68	5.25	52.64	18.65	22.62	5.25	46.52	7.06	-0.94	0.00	6.12	1
Sri Lanka	2.67	7.84	2.16	12.67	2.67	5.03	2.16	9.86	0.00	2.81	0.00	2.81	0.2
St. Kitts And Nevis	2.00	1.50	0.98	4.48	0.00	3.78	0.70	4.48	2.00	-2.28	0.28	0.00	fully flexible
St. Lucia	2.00	1.87	0.86	4.73	0.72	1.87	1.01	3.60	1.28	0.00	-0.15	1.13	fully flexible
St. Vincent and Grenadines	2.00	1.50	0.71	4.21	2.99	0.50	0.70	4.19	-0.99	1.00	0.01	0.02	fully flexible
Sudan	8.88	3.68	2.67	15.23	8.87	3.68	2.67	15.22	0.01	0.00	0.00	0.01	0.2
Suriname	2.00	3.00	0.55	5.55	4.84	0.30	0.41	5.55	-2.84	2.70	0.14	0.00	fully flexible
Swaziland	2.00	1.50	2.69	6.19	0.00	6.09	0.00	6.09	2.00	-4.59	2.69	0.10	fully flexible
Syria	5.39	1.50	4.30	11.19	0.00	0.00	0.00	0.00	5.39	1.50	4.30	11.19	0.2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Tajikistan	2.00	1.50	2.44	5.94	0.00	0.00	5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Tanzania	7.86	13.95	5.61	27.42	6.86	12.83	6.60	26.30	1.00	1.12	-0.99	1.12	1
Thailand	20.10	9.05	2.48	31.63	8.97	6.90	1.48	17.35	11.13	2.15	1.00	14.28	1
Timor Leste	2.00	1.50	0.90	4.40	1.98	1.20	0.23	3.41	0.02	0.30	0.68	0.99	fully flexible
Togo	2.00	1.50	1.99	5.49	0.20	1.20	4.09	5.49	1.80	0.30	-2.10	0.00	fully flexible
Tonga	2.00	1.59	0.75	4.34	0.90	1.28	2.16	4.34	1.10	0.31	-1.41	0.00	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.92	0.10	3.80	0.15	4.05	2.84	-1.06	1.09	2.87	fully flexible
Tunisia	4.00	1.50	5.36	10.86	4.10	1.26	5.40	10.76	-0.10	0.24	-0.04	0.10	0.2
Turkey	18.03	5.65	3.39	27.07	12.90	2.77	3.48	19.15	5.13	2.88	-0.09	7.92	1
Turkmenistan	5.40	1.70	3.27	10.37	5.35	0.00	1.59	6.94	0.05	1.70	1.68	3.43	0.2
Tuvalu	2.00	1.50	0.59	4.09	2.00	1.50	0.59	4.09	0.00	0.00	0.00	0.00	fully flexible
Uganda	4.64	3.83	2.22	10.69	3.82	3.83	1.21	8.86	0.82	0.00	1.01	1.83	0.2
Ukraine	22.46	1.50	2.99	26.95	22.47	1.49	2.09	26.05	-0.01	0.01	0.90	0.90	1
Uruguay	3.47	1.99	0.63	6.09	3.99	2.04	0.00	6.03	-0.52	-0.05	0.63	0.06	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77	1.41	4.98	19.16	0.00	0.24	0.00	0.24	0.2
Vanuatu	2.00	2.55	0.89	5.44	1.48	3.24	0.72	5.44	0.52	-0.69	0.17	0.00	fully flexible
Venezuela	11.77	14.49	0.95	27.21	9.19	7.60	0.95	17.74	2.59	6.89	0.00	9.47	1
Vietnam	13.89	12.12	1.50	27.51	12.86	12.06	2.00	26.92	1.03	0.06	-0.50	0.59	1
Yemen	2.66	4.27	2.11	9.04	2.50	3.67	2.21	8.38	0.16	0.60	-0.10	0.66	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.59	1.47	2.63	2.48	6.58	0.53	-0.91	0.39	0.01	fully flexible
TOTALS	1088	968	324	2380	920.48	882.95	284.84	2088.26	168	85	39	292	

Annex 3. STAR RESOURCES UTILIZATION IN THE GLOBAL AND REGIONAL PROJECTS
AGGREGATE FIGURES (in \$ million)

Global/Regional Projects	Climate Change	Biodiversity	Land Degradation	Totals
Before the May 2014 WP	111.20	67.09	22.93	201.21
After the May 2014 WP	111.20	101.47	25.82	238.49

Annex 4. RULES OF FLEXIBILITY

The Flexibility Policy allows a country with a total STAR allocation amount of less than \$7 million to flexibly use its STAR funds in any of the focal areas.

Countries are categorized as “fully flexible” or “marginal flexible” based on this rule. For countries that are “marginal flexible”, only marginal movements of funds between focal areas are possible, depending on the country’s original allocation. The overall rules that govern flexibility of funds are as follows:

- (a) For countries whose total initial allocations are less than \$7 million, they are permitted unlimited marginal adjustments among focal areas (fully flexible);
- (b) For countries whose total initial allocations are between \$7 and \$20 million, they are permitted marginal adjustments up to \$200,000 (marginal flexible);
- (c) For countries whose total initial allocations are between \$20 and \$100 million, they are permitted marginal adjustments up to \$1 million (marginal flexible);
- (d) For countries whose total initial allocations are greater than \$100 million, they are permitted marginal adjustments up to \$2 million (marginal flexible).

A fully flexible country is therefore free to re-allocate its initial allocation between focal areas. Marginal flexible countries are only permitted limited marginal adjustments among their focal areas. Such countries are only permitted to move between focal areas the amounts that are within their allowable adjustment bands as described above.

**Annex 5. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS
INCLUDING MAY 2014 WORK PROGRAM (in \$ million)**

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	2.00	3.35	3.89	9.24	2.00	3.35	3.89	9.24	0.00	0.00	0.00	0.00	0.2
Albania	2.00	1.50	0.58	4.08	2.23	0.15	1.67	4.05	-0.23	1.35	-1.09	0.03	fully flexible
Algeria	9.17	3.87	1.99	15.03	9.07	1.50	1.99	12.56	0.10	2.37	0.00	2.47	0.2
Angola	5.18	6.99	3.48	15.65	5.17	6.99	3.46	15.62	0.01	0.00	0.02	0.03	0.2
Antigua And Barbuda	2.00	1.50	0.94	4.44	2.00	1.50	0.94	4.44	0.00	0.00	0.00	0.00	fully flexible
Argentina	20.21	14.61	4.96	39.78	20.30	14.52	4.96	39.78	-0.09	0.09	0.00	0.00	1
Armenia	2.35	1.50	4.12	7.97	2.52	1.50	3.92	7.94	-0.17	0.00	0.20	0.03	0.2
Azerbaijan	6.52	1.50	3.46	11.48	6.26	1.50	3.45	11.22	0.26	0.00	0.01	0.26	0.2
Bahamas	2.00	4.26	1.48	7.74	0.00	1.21	1.21	2.43	2.00	3.05	0.27	5.31	0.2
Bangladesh	9.65	1.88	1.12	12.65	9.65	0.10	0.30	10.05	0.00	1.78	0.82	2.60	0.2
Barbados	2.00	1.50	0.50	4.00	2.50	0.40	0.10	3.00	-0.50	1.10	0.40	1.00	fully flexible
Belarus	9.56	1.50	0.50	11.56	9.41	1.50	0.50	11.41	0.15	0.00	0.00	0.15	0.2
Belize	2.00	2.44	0.68	5.12	1.34	3.78	0.00	5.12	0.66	-1.34	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15	2.20	1.00	4.65	7.85	-0.20	0.50	0.00	0.30	0.2
Bhutan	2.00	1.96	0.53	4.49	0.30	3.40	0.80	4.49	1.70	-1.44	-0.27	0.00	fully flexible
Bolivia	5.93	11.44	3.12	20.49	4.23	10.34	1.45	16.01	1.71	1.10	1.67	4.48	1
Bosnia-Herzegovina	2.77	1.50	0.66	4.93	2.17	0.00	2.76	4.93	0.60	1.50	-2.10	0.00	fully flexible
Botswana	3.18	2.11	5.21	10.50	3.30	2.10	4.23	9.63	-0.12	0.01	0.98	0.87	0.2
Brazil	53.92	68.22	7.17	129.31	48.60	67.72	7.17	123.49	5.32	0.50	0.00	5.82	2
Burkina Faso	3.23	1.50	5.10	9.83	3.14	1.66	5.03	9.83	0.09	-0.16	0.07	0.00	0.2
Burundi	2.00	1.50	1.07	4.57	0.46	1.43	2.68	4.57	1.54	0.07	-1.61	0.00	fully flexible
Cambodia	2.21	3.85	1.22	7.28	2.20	3.85	1.20	7.25	0.01	0.00	0.02	0.03	0.2
Cameroon	2.97	10.31	1.66	14.94	2.77	8.76	1.66	13.18	0.20	1.55	0.00	1.76	0.2
Cabo Verde	2.00	3.52	1.48	7.00	2.33	4.22	0.30	6.85	-0.33	-0.70	1.18	0.15	fully flexible
Central African Republic	2.00	1.68	1.75	5.43	0.54	0.54	0.99	2.07	1.46	1.14	0.76	3.36	fully flexible
Chad	2.20	1.91	2.72	6.83	1.45	1.90	2.72	6.07	0.75	0.01	0.00	0.76	fully flexible
Chile	9.00	18.09	1.97	29.06	9.00	17.41	1.97	28.37	0.00	0.68	0.00	0.69	1
China	149.60	52.67	9.42	211.69	149.01	52.66	7.35	209.01	0.59	0.01	2.07	2.68	2
Colombia	13.43	37.49	2.44	53.36	12.42	36.67	2.49	51.58	1.01	0.82	-0.05	1.78	1
Comoros	2.00	2.08	0.70	4.78	0.00	4.78	0.00	4.78	2.00	-2.70	0.70	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Congo	2.00	3.28	1.04	6.32	2.20	3.28	0.00	5.48	-0.20	0.00	1.04	0.84	fully flexible
Congo DR	8.92	13.81	0.67	23.40	8.00	14.61	0.79	23.40	0.92	-0.80	-0.12	0.00	1
Cook Islands	2.00	2.14	0.50	4.64	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	fully flexible
Costa Rica	3.03	11.27	0.75	15.05	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.16	0.2
Cote d'Ivoire	2.00	3.25	2.94	8.19	1.20	3.23	1.15	5.58	0.80	0.02	1.79	2.61	0.2
Croatia	3.33	1.50	0.76	5.59	0.00	5.59	0.00	5.59	3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03	4.25	11.52	1.26	17.03	0.15	0.00	-0.15	0.00	0.2
Djibouti	2.00	1.50	3.14	6.64	6.64	0.00	0.00	6.64	-4.64	1.50	3.14	0.00	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	2.75	5.37	0.15	8.27	-0.17	-0.01	0.57	0.39	0.2
Ecuador	4.07	24.37	3.39	31.83	4.06	22.70	3.48	30.24	0.01	1.67	-0.09	1.59	1
Egypt	14.48	4.58	1.49	20.55	14.15	4.58	1.26	19.99	0.33	0.00	0.23	0.56	1
El Salvador	2.00	1.50	0.59	4.09	0.36	2.86	0.86	4.09	1.64	-1.36	-0.27	0.00	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	4.00	0.00	0.00	4.00	-2.00	1.50	0.50	0.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.01	6.59	7.73	4.29	18.61	0.00	0.40	0.00	0.40	0.2
Fiji	2.00	4.56	0.59	7.15	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	0.2
Gabon	2.00	3.40	0.91	6.31	0.00	5.06	1.24	6.30	2.00	-1.66	-0.33	0.01	fully flexible
Gambia	2.00	1.50	4.57	8.07	2.05	1.48	4.54	8.07	-0.05	0.02	0.03	0.00	0.2
Georgia	2.00	1.50	2.05	5.55	1.99	1.53	0.98	4.49	0.01	-0.03	1.08	1.06	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.62	3.78	8.85	0.00	0.00	0.00	0.00	0.2
Grenada	2.00	1.50	1.16	4.66	1.50	1.75	1.38	4.63	0.50	-0.25	-0.22	0.03	fully flexible
Guatemala	2.28	7.99	0.94	11.21	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.50	0.2
Guinea	2.00	2.43	1.50	5.93	3.46	1.80	0.67	5.93	-1.46	0.63	0.83	0.00	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	2.00	2.60	0.00	4.60	0.00	-1.10	1.10	0.00	fully flexible
Guyana	2.00	3.26	1.12	6.38	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.88	fully flexible
Haiti	2.00	4.56	0.79	7.35	2.00	4.56	0.29	6.85	0.00	0.00	0.50	0.50	0.2
Honduras	2.00	7.27	0.78	10.05	2.00	7.27	0.78	10.05	0.00	0.00	0.00	0.00	0.2
India	93.75	30.58	5.10	129.43	93.75	30.52	5.10	129.37	0.00	0.06	0.00	0.06	2
Indonesia	29.67	54.17	4.07	87.91	29.58	53.38	3.73	86.69	0.09	0.79	0.34	1.22	1
Iran	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Iraq	2.58	1.50	0.00	4.08	2.54	1.40	0.00	3.94	0.04	0.10	0.00	0.14	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.50	4.82	2.09	7.41	1.50	-0.02	0.00	1.48	0.2
Jordan	2.06	1.50	3.44	7.00	0.65	4.80	1.53	6.98	1.41	-3.30	1.91	0.02	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	15.22	4.73	5.00	24.94	0.27	0.03	0.09	0.40	1
Kenya	5.00	8.95	4.26	18.21	4.81	8.93	4.28	18.02	0.19	0.02	-0.02	0.19	0.2
Kiribati	2.00	1.69	0.56	4.25	0.08	1.94	2.24	4.25	1.93	-0.25	-1.68	0.00	fully flexible
Korea DPR	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.2
Kyrgyz Republic	2.00	1.50	3.05	6.55	2.03	1.47	3.05	6.55	-0.03	0.03	0.01	0.00	fully flexible
Lao PDR	3.26	6.11	1.49	10.86	0.80	6.23	0.95	7.98	2.46	-0.12	0.54	2.88	0.2
Lebanon	2.00	1.50	2.75	6.25	2.00	0.30	3.95	6.25	0.00	1.20	-1.20	0.00	fully flexible
Lesotho	2.00	1.50	0.81	4.31	3.94	0.77	0.34	5.06	-1.94	0.73	0.47	-0.75	fully flexible
Liberia	2.00	2.42	0.62	5.04	2.00	1.52	0.37	3.89	0.00	0.90	0.25	1.15	fully flexible
Libya	2.09	1.50	0.91	4.50	0.00	0.00	4.50	4.50	2.09	1.50	-3.59	0.00	fully flexible
Macedonia	2.00	1.50	2.48	5.98	2.00	3.93	0.05	5.98	0.01	-2.43	2.43	0.01	fully flexible
Madagascar	4.34	26.06	2.88	33.28	4.32	22.21	2.88	29.40	0.02	3.85	0.00	3.88	1
Malawi	2.00	4.39	1.19	7.58	2.00	3.77	1.19	6.96	0.00	0.62	0.00	0.62	0.2
Malaysia	14.24	14.66	1.41	30.31	11.99	11.97	1.41	25.37	2.25	2.69	0.00	4.94	1
Maldives	2.00	2.54	0.91	5.45	4.35	0.00	0.52	4.87	-2.35	2.54	0.39	0.58	fully flexible
Mali	3.54	1.96	4.04	9.54	2.00	1.56	2.84	6.40	1.54	0.40	1.20	3.14	0.2
Marshall Islands	2.00	2.02	0.50	4.52	2.00	2.02	0.50	4.52	0.00	0.00	0.00	0.00	fully flexible
Mauritania	2.00	2.05	2.87	6.92	0.00	1.00	3.45	4.45	2.00	1.05	-0.58	2.48	fully flexible
Mauritius	2.00	5.19	0.89	8.08	0.40	4.90	0.85	6.15	1.60	0.29	0.04	1.93	0.2
Mexico	40.03	52.75	5.47	98.25	36.79	52.63	3.47	92.89	3.24	0.12	2.00	5.36	1
Micronesia	2.00	3.49	0.90	6.39	1.16	3.49	1.74	6.39	0.84	0.00	-0.84	0.00	fully flexible
Moldova	2.00	1.50	4.88	8.38	1.99	1.50	4.88	8.37	0.01	0.00	0.00	0.01	0.2
Mongolia	3.19	4.33	3.34	10.86	1.70	4.25	3.45	9.40	1.49	0.08	-0.11	1.46	0.2
Montenegro	2.00	1.50	0.65	4.15	3.69	0.00	0.00	3.69	-1.69	1.50	0.65	0.46	fully flexible
Morocco	5.81	4.90	5.04	15.75	5.80	4.88	5.02	15.70	0.01	0.02	0.02	0.05	0.2
Mozambique	3.19	7.00	2.87	13.06	3.39	7.76	0.80	11.95	-0.20	-0.76	2.07	1.11	0.2
Myanmar	7.12	6.72	1.51	15.35	7.08	6.71	1.19	14.99	0.04	0.01	0.32	0.36	0.2
Namibia	2.00	6.28	5.69	13.97	0.10	6.24	5.84	12.18	1.90	0.04	-0.15	1.79	0.2
Nauru	2.00	1.50	0.50	4.00	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Nepal	4.02	2.67	1.60	8.29	3.97	2.64	1.60	8.21	0.05	0.03	0.00	0.08	0.2
Nicaragua	2.00	3.94	0.78	6.72	2.16	3.71	0.85	6.72	-0.16	0.23	-0.07	0.00	fully flexible
Niger	2.00	1.50	3.38	6.88	1.67	1.55	3.66	6.88	0.33	-0.05	-0.28	0.00	fully flexible
Nigeria	14.29	5.64	3.14	23.07	15.83	3.87	3.14	22.84	-1.54	1.77	0.00	0.23	1
Niue	2.00	1.50	1.05	4.55	2.00	1.50	1.02	4.52	0.00	0.00	0.03	0.03	fully flexible
Pakistan	12.61	4.92	4.17	21.70	10.59	5.16	4.17	19.92	2.02	-0.24	0.00	1.78	1
Palau	2.00	1.92	0.50	4.42	0.45	3.22	0.75	4.42	1.55	-1.30	-0.25	0.00	fully flexible
Panama	2.16	11.29	0.51	13.96	2.11	11.25	0.51	13.87	0.05	0.04	0.00	0.09	0.2
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	13.32	1.17	14.74	1.75	0.00	0.00	1.75	0.2
Paraguay	2.89	2.95	2.81	8.65	2.89	2.95	2.81	8.65	0.00	0.00	0.00	0.00	0.2
Peru	8.71	26.25	2.97	37.93	6.98	24.99	3.91	35.88	1.73	1.26	-0.94	2.05	1
Philippines	8.83	25.96	1.04	35.83	8.80	21.83	0.05	30.68	0.03	4.13	0.99	5.15	1
Russian Federation	87.01	24.37	8.18	119.56	84.81	23.16	8.17	116.14	2.20	1.21	0.01	3.42	2
Rwanda	2.00	1.50	1.08	4.58	0.00	1.52	3.08	4.60	2.00	-0.02	-2.00	-0.02	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
Sao Tome and Principe	2.00	2.77	2.73	7.50	2.00	2.77	2.73	7.50	0.00	0.00	0.00	0.00	0.2
Senegal	2.41	1.80	4.92	9.13	1.75	1.80	4.00	7.55	0.66	0.00	0.92	1.58	0.2
Serbia	4.46	1.50	0.70	6.66	5.85	0.00	0.00	5.85	-1.39	1.50	0.70	0.81	fully flexible
Seychelles	2.00	4.90	0.71	7.61	1.99	4.50	0.71	7.20	0.01	0.40	0.00	0.41	0.2
Sierra Leone	2.00	1.50	0.68	4.18	2.26	1.58	0.33	4.17	-0.26	-0.08	0.35	0.01	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	1.20	2.90	1.30	5.41	0.80	0.70	-0.65	0.84	fully flexible
South Africa	25.71	21.68	5.25	52.64	23.27	22.62	5.25	51.14	2.44	-0.94	0.00	1.50	1
Sri Lanka	2.67	7.84	2.16	12.67	2.67	7.62	2.16	12.45	0.00	0.22	0.00	0.22	0.2
St. Kitts And Nevis	2.00	1.50	0.98	4.48	0.00	3.78	0.70	4.48	2.00	-2.28	0.28	0.00	fully flexible
St. Lucia	2.00	1.87	0.86	4.73	0.72	1.87	1.01	3.60	1.28	0.00	-0.15	1.13	fully flexible
St. Vincent and Grenadines	2.00	1.50	0.71	4.21	2.99	0.50	0.70	4.19	-0.99	1.00	0.01	0.02	fully flexible
Sudan	8.88	3.68	2.67	15.23	8.87	3.68	2.67	15.22	0.01	0.00	0.00	0.01	0.2
Suriname	2.00	3.00	0.55	5.55	4.84	0.30	0.41	5.55	-2.84	2.70	0.14	0.00	fully flexible
Swaziland	2.00	1.50	2.69	6.19	0.00	6.09	0.00	6.09	2.00	-4.59	2.69	0.10	fully flexible
Syria	5.39	1.50	4.30	11.19	0.00	0.00	0.00	0.00	5.39	1.50	4.30	11.19	0.2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Tajikistan	2.00	1.50	2.44	5.94	0.00	0.00	5.94	5.94	2.00	1.50	-3.50	0.00	fully flexible
Tanzania	7.86	13.95	5.61	27.42	6.86	12.83	6.60	26.30	1.00	1.12	-0.99	1.12	1
Thailand	20.10	9.05	2.48	31.63	15.39	6.90	1.48	23.76	4.71	2.15	1.00	7.87	1
Timor Leste	2.00	1.50	0.90	4.40	1.98	1.20	0.23	3.41	0.02	0.30	0.68	0.99	fully flexible
Togo	2.00	1.50	1.99	5.49	0.20	1.20	4.09	5.49	1.80	0.30	-2.10	0.00	fully flexible
Tonga	2.00	1.59	0.75	4.34	0.90	1.28	2.16	4.34	1.10	0.31	-1.41	0.00	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.92	2.89	3.80	0.15	6.85	0.05	-1.06	1.09	0.07	fully flexible
Tunisia	4.00	1.50	5.36	10.86	4.10	1.26	5.40	10.76	-0.10	0.24	-0.04	0.10	0.2
Turkey	18.03	5.65	3.39	27.07	17.04	5.32	3.48	25.84	0.99	0.33	-0.09	1.23	1
Turkmenistan	5.40	1.70	3.27	10.37	5.35	0.00	1.59	6.94	0.05	1.70	1.68	3.43	0.2
Tuvalu	2.00	1.50	0.59	4.09	2.00	1.50	0.59	4.09	0.00	0.00	0.00	0.00	fully flexible
Uganda	4.64	3.83	2.22	10.69	3.82	3.83	1.21	8.86	0.82	0.00	1.01	1.83	0.2
Ukraine	22.46	1.50	2.99	26.95	22.84	1.49	2.47	26.80	-0.38	0.01	0.52	0.15	1
Uruguay	3.47	1.99	0.63	6.09	3.99	2.04	0.00	6.03	-0.52	-0.05	0.63	0.06	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40	12.77	1.41	4.98	19.16	0.00	0.24	0.00	0.24	0.2
Vanuatu	2.00	2.55	0.89	5.44	1.48	3.24	0.72	5.44	0.52	-0.69	0.17	0.00	fully flexible
Venezuela	11.77	14.49	0.95	27.21	9.19	7.60	0.95	17.74	2.59	6.89	0.00	9.47	1
Vietnam	13.89	12.12	1.50	27.51	13.40	12.11	2.00	27.51	0.49	0.01	-0.50	0.00	1
Yemen	2.66	4.27	2.11	9.04	2.50	3.67	2.21	8.38	0.16	0.60	-0.10	0.66	0.2
Zambia	3.77	4.26	3.01	11.04	3.77	4.26	3.01	11.04	0.00	0.00	0.00	0.00	0.2
Zimbabwe	2.00	1.72	2.87	6.59	1.47	2.63	2.48	6.58	0.53	-0.91	0.39	0.01	fully flexible
TOTAL	1088	968	324	2380	985.72	920.53	295.54	2202	102	48	28	178	

Annex 6. IMPACTS OF THE MAY WORK PROGRAM ON REMAINING FUNDS

COUNTRY	STATUS
Afghanistan	All focal areas are still within budget
Albania	Climate Change and Land Degradation have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Biodiversity to compensate.
Algeria	All focal areas are still within budget
Angola	All focal areas are still within budget
Antigua And Barbuda	All focal areas are still within budget
Argentina	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Armenia	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Azerbaijan	All focal areas are still within budget
Bahamas	All focal areas are still within budget
Bangladesh	All focal areas are still within budget
Barbados	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Belarus	All focal areas are still within budget
Belize	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Benin	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Bhutan	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Bolivia	All focal areas are still within budget
Bosnia-Herzegovina	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Botswana	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Brazil	All focal areas are still within budget
Burkina Faso	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Burundi	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Cambodia	All focal areas are still within budget
Cameroon	All focal areas are still within budget
Cabo Verde	Climate Change and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Land Degradation to compensate.
Central African Republic	All focal areas are still within budget
Chad	All focal areas are still within budget
Chile	All focal areas are still within budget
China	All focal areas are still within budget
Colombia	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.

COUNTRY	STATUS
Comoros	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Congo	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Congo DR	Land Degradation and Biodiversity have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it can draw funds from Climate Change to compensate.
Cook Islands	All focal areas are still within budget
Costa Rica	All focal areas are still within budget
Cote d'Ivoire	All focal areas are still within budget
Croatia	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Cuba	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Djibouti	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Dominica	All focal areas are still within budget
Dominican Republic	Climate Change and Biodiversity have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it can draw funds from Land Degradation to compensate.
Ecuador	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Egypt	All focal areas are still within budget
El Salvador	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Equatorial Guinea	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Eritrea	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Ethiopia	All focal areas are still within budget
Fiji	All focal areas are still within budget
Gabon	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Gambia	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Georgia	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Ghana	All focal areas are still within budget
Grenada	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Guatemala	All focal areas are still within budget
Guinea	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Guinea-Bissau	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Guyana	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Haiti	All focal areas are still within budget
Honduras	All focal areas are still within budget
India	All focal areas are still within budget

COUNTRY	STATUS
Indonesia	All focal areas are still within budget
Iran	All focal areas are still within budget
Iraq	All focal areas are still within budget
Jamaica	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Jordan	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Kazakhstan	All focal areas are still within budget
Kenya	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Kiribati	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Korea DPR	All focal areas are still within budget
Kyrgyz Republic	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Lao PDR	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Lebanon	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Lesotho	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Liberia	All focal areas are still within budget
Libya	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Macedonia	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Madagascar	All focal areas are still within budget
Malawi	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Malaysia	All focal areas are still within budget
Maldives	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Mali	All focal areas are still within budget
Marshall Islands	All focal areas are still within budget
Mauritania	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Mauritius	All focal areas are still within budget
Mexico	All focal areas are still within budget
Micronesia	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Moldova	All focal areas are still within budget
Mongolia	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Montenegro	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Morocco	All focal areas are still within budget

COUNTRY	STATUS
Mozambique	Climate Change and Biodiversity have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it can draw funds from Land Degradation to compensate.
Myanmar	All focal areas are still within budget
Namibia	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Nauru	All focal areas are still within budget
Nepal	All focal areas are still within budget
Nicaragua	Climate Change and Land Degradation have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Biodiversity to compensate.
Niger	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Nigeria	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Niue	All focal areas are still within budget
Pakistan	Land Degradation and Biodiversity have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it can draw funds from Climate Change to compensate.
Palau	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Panama	All focal areas are still within budget
Papua New Guinea	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Paraguay	All focal areas are still within budget
Peru	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Philippines	All focal areas are still within budget
Russian Federation	All focal areas are still within budget
Rwanda	Land Degradation and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Climate Change to compensate.
Samoa	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Sao Tome and Principe	All focal areas are still within budget
Senegal	All focal areas are still within budget
Serbia	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Seychelles	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Sierra Leone	Climate Change and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Land Degradation to compensate.
Solomon Islands	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
South Africa	Biodiversity has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Sri Lanka	All focal areas are still within budget

COUNTRY	STATUS
St. Kitts And Nevis	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
St. Lucia	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
St. Vincent and Grenadines	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Sudan	All focal areas are still within budget
Suriname	Climate Change has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Swaziland	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Syria	All focal areas are still within budget
Tajikistan	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Tanzania	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Thailand	All focal areas are still within budget
Timor Leste	All focal areas are still within budget
Togo	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Tonga	Land Degradation has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Trinidad and Tobago	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Tunisia	Climate Change and Land Degradation have now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it can draw funds from Biodiversity to compensate.
Turkey	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Turkmenistan	All focal areas are still within budget
Tuvalu	All focal areas are still within budget
Uganda	All focal areas are still within budget
Ukraine	Climate Change has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Uruguay	Climate Change and Biodiversity have now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from Land Degradation to compensate.
Uzbekistan	All focal areas are still within budget
Vanuatu	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.
Venezuela	All focal areas are still within budget
Vietnam	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Yemen	Land Degradation has now exceeded the focal area budget. This is not a flexible country. However, the excess amount is within the allowable marginal adjustments for this country, so it is free to draw this excess from its other focal area allocations.
Zambia	All focal areas are still within budget
Zimbabwe	Biodiversity has now exceeded the focal area budget. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate.