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CHAPTER ONE

INTRODUCTION

1.1 The Global Environment Facility (GEF) is a mechanism for international cooperation for the purpose of providing new and additional grant and concessional funding to meet the agreed incremental costs of measures to achieve agreed global environmental benefits in four focal areas: (a) climate change; (b) biodiversity; (c) international waters; and (d) ozone layer depletion. Activities concerning land degradation, primarily desertification and deforestation, as they relate to the four focal areas are also eligible for GEF financing. Agreement was reached on restructuring and replenishing the GEF in March 1994. The restructured GEF included new arrangements on governance (a universal Assembly, a 32-member Council, and a functionally independent Secretariat), decisionmaking, and other modalities. The replenishment of more than US$2.0 billion was pledged by 27 countries, including 8 recipient countries. As of June 30, 1995, 149 countries were participants in the GEF.

1.2 This first annual report covers activities of the (GEF) from July 1, 1994, to June 30, 1995. It addresses activities of the restructured facility and the work of its Council, as well as progress made in Pilot Phase activities.

1.3 This report covers:

(a) Key developments, including major decisions by the Council
(b) Reports on each focal area
(c) Reports on activities that cut across focal areas
(d) Financial resources

KEY DEVELOPMENTS

Major Meetings

1.4 The Council met four times during fiscal year 1995 (FY95): July 12-14, 1994; November 1-3, 1994; February 22-24, 1995; and May 3-5, 1995. At its first meeting, the Council appointed Mr. Mohamed T. El-Ashry as Chief Executive Officer and Chairman of the GEF. At each meeting, the Council elected from among its Members a Chairperson to serve at that meeting. The elected Chairs were Mr. N. K. Singh, Mr. Lennart Bage, Mr. Mathias Benedict Keah, and Mr. Hans-Peter Schipulle. Agendas and Joint Summaries of the Chairs are contained in Annex A.

1.5 During FY95 the GEF participated in several intergovernmental meetings on global environmental issues. These meetings addressed policy and funding issues of direct relevance to the GEF. Among the key meetings at which the GEF was represented were:

(a) The first meeting of the Conference of the Parties of the Convention on Biological Diversity, held in Nassau, the Bahamas, November 29-December 9, 1994;

(b) The tenth and eleventh Intergovernmental Negotiating Committee meetings of the United Nations (UN) Framework Convention on Climate Change, held in Geneva from August 22-September 2, 1994, and in New York, from February 6-17, 1995; and

(c) The first meeting of the Conference of the Parties of the UN Framework Convention on Climate Change, March 28-April 7, 1995, in Berlin, Germany.

1.6 A list of all intergovernmental meetings at which the GEF was represented during FY95 is contained in Annex B; further information about these meetings can also be found in sections III - VI.

Major Decisions of the Council

1.7 During FY95 the Council made the following major decisions:

(a) Appointment of Mr. Mohamed T. El-Ashry to a three-year term as Chief Executive Officer and Chairman of the GEF;

(b) Approval of the Council's rules of procedure;

(c) Approval of guidelines for the programming of GEF resources in 1995, pending approval of the GEF long-term operational strategy in October 1995;

(d) Approval of procedures for the participation of NGO representatives in Council meetings and for the convening of NGO consultations prior to regular Council meetings;

(e) Approval of the GEF project cycle;

(f) Approval of two work programs, totaling US$133.5 million;

(g) Review of the role and mandate of the Scientific and Technical Advisory Panel (STAP);

(h) Approval of the policies on eligibility for, and use of resources for, the Project Preparation and Development Facility (PDF);

(i) Approval of an approach for estimating agreed incremental costs, while recognizing the need for flexible application of the concept of incremental costs; and

(j) Approval of the revised FY95 budget, the FY96 budget, and the FY96-97 business plan.

Operational Performance

1.8 At its first meeting, in July 1994, the Council considered and approved a two-track approach to its work during 1995. The first track was to be development of the operational strategy; the second, transitional guidance on project preparation during 1995. While the longer-term operational strategy was being drafted for presentation to the Council in October 1995 (track one), the Council decided to program about 15 percent of its total resources for enabling activities and selected projects (track two). The following table shows agreed indicative funding for project activities

TABLE 1.1

AGREED INDICATIVE FUNDING FOR PROJECT ACTIVITIES IN 1995

PROGRAM COMPONENTS	AGREED INDICATIVE FUNDING (US$ MILLION)
Enabling Activities (Climate Change, Biodiversity, and International Waters)	80 - 100
Selected Projects in the Focal Areas of Climate Change, Biodiversity, and International Waters	140 - 160
Phase-out of Ozone-Depleting Substances	60 - 80
TOTAL	**280-340**

Project Ideas

1.9 In accordance with Article 31 of the *Instrument for the Establishment of the Restructured Global Environment* Facility, the Annual Report includes a list of project ideas submitted to the Implementing Agencies for their consideration. This list, contained in Annex C, includes the status of each project idea proposed to the GEF.

Work Programs

1.10 During FY95 the Council reviewed and approved two work programs, consisting of 33 GEF-1 projects, at a total cost of US$133.5 million. The table below summarizes the work programs approved by the Council. Summaries of the GEF-1 projects are contained in sections III-VI. Pilot Phase projects are discussed later in this section, as well as in Annex D.

TABLE 1.2

SUMMARY OF GEF-1 WORK PROGRAMS

FOCAL AREAS	PROJECTS NUMBER	PROJECTS PERCENT OF TOTAL	COST AMOUNT (US$ MILLIONS)	COST PERCENT OF TOTAL
Biodiversity	9	27	65.21	49
Climate Change	19	57	31.19	23
International Waters	-	-	-	-
Ozone Depletion	15	15	37.10	28
Cross-cutting Activities	-	-	-	-
TOTAL	**33**	**100**	**133.50**	**100**

1.11 In considering the work program, the Council stressed its role in reviewing programming and associated policy issues. The Council also emphasized the need for transparency in project preparation and a clear understanding of the procedures and processes for project development and approval. At its third meeting, in February 1995, the Council requested the Secretariat to prepare an analytical report to accompany future work programs; this analysis would elaborate on the policy issues raised by the program and projects and draw to the Council's attention any matter requiring its consideration and guidance.

Project Activities and Outcomes

1.12 The Instrument assigns to the Implementing Agencies responsibility for the further preparation of projects presented in the work program and for their final approval, in accordance with internal Implementing Agency procedures. During FY95, the United Nations Development Programme (UNDP) prepared 20 technical assistance project proposals totaling US$25.4 million. The United Nations Environment Programme (UNEP) prepared 2 project proposals totaling US$5.0 million. The World Bank prepared 11 investment projects totaling US$103.1 million. A review of the project activities funded by the Facility and their outcomes is contained in sections III-VI and Annex D.

Project Cycle

1.13 At its May 1995 meeting, the Council approved the GEF project cycle (document GEF/C.4/7). The approved project cycle document took into account the policies of the Implementing Agencies concerning information disclosure and consultation with -- and the participation of, as appropriate -- non-governmental organizations and local communities in the preparation and implementation of projects.

1.14 In approving the project cycle, the Council requested the Secretariat to explore the formulation of a project framework approach as a means of further streamlining the project cycle. It also requested the Secretariat to inform recipient governments of the GEF project cycle and to invite them to identify national operational focal points. The Council further requested the Secretariat, in consultation with the Implementing Agencies, to use the project cycle paper as a basis for preparing and distributing widely an information kit to inform interested parties on GEF procedures and how to present project concepts and proposals for GEF financing.

1.15 The Council agreed that the following steps will be followed with regard to submission by the Members of technical comments on individual projects approved in the work program:

(a) Members would be invited to submit written technical comments on any projects approved in the work program to the Secretariat within three weeks of the closure of the Council meeting;

(b) The Secretariat would prepare and transmit to Council Members a summary of the technical comments within six weeks of the closure of the Council meeting. A Member may inform the Secretariat that its comments are already publicly available or may authorize the Secretariat to distribute its comments to other Members who request them;

(c) The Secretariat, after consultation with the Implementing Agency and, if appropriate, the secretariat of the relevant convention, would keep a record of any significant technical comments which it considers should be tracked in the further development of the project proposal;

(d) The Implementing Agency will take appropriate action on the comments, recognizing that the Instrument provides that the Implementing Agencies are accountable to the Council for their GEF-financed activities. If any comments lead to an important change in the project approval, the Implementing Agency will, through the Secretariat, inform the Council.

Operational Strategy

1.16 During FY95, the Secretariat worked to develop a draft operational strategy. A series of regional consultations with thinkers and practitioners in the environment and development fields provided input on issues such as linkages between projects and national sustainable development plans; participation of non-governmental organizations and communities in the project cycle; and strategic relations between the GEF and other processes. Focal area issues, such as the development and implementation of projects related to biodiversity and climate change, and the inclusion of land degradation as it relates to those areas, were also addressed by the consultations. Consultations were held November 17-18, 1994 in Geneva (Europe); January 17-18, 1995 in Washington, D.C. (North America); February 15-16, 1995 in Harare, Zimbabwe (Africa); March 20-21, 1995 in Rio de Janeiro, Brazil (Latin America and the

Caribbean); and April 6-7 in Bangkok, Thailand (Asia). Reports on the consultations will be published and presented to the Council.

1.17 At its November 1994 and February 1995 meetings, the Council commented on and approved two preliminary papers: *Scope and Preliminary Operational Strategy for International Waters* and *Scope and Preliminary Operational Strategy for Land Degradation*; further information on these two papers is contained in sections V and VII, respectively. The Council considered the overarching operational strategy and separate sections on biodiversity, climate change, and ozone at its July 1995 meeting. Relevant issues are addressed in sections III-VI. A full report on the operational strategy will be in the Annual Report for FY96.

Project Preparation and Development Facility

1.18 At its November 1994 meeting, the Council agreed that the Secretariat should establish and manage the Project Preparation and Development Facility (PDF) and approved an initial allocation of US$15.0 million. The purpose of the PDF is to provide funding when necessary to develop projects from the initial concept stage through to final design. The Council agreed that where feasible, the PDF will normally complement other sources of finance for project preparation. Funds will be allocated on an incremental cost basis -- that is, in proportion to the likely level of project preparation costs financed by the nonincremental financier. PDF funds are also optional in that they may not be required or a project may be sufficiently prepared as to be considered for inclusion in the work program without an initial outlay for project preparation. PDF funds may be approved in three steps or blocks:

Block A (up to $25,000)	For early stages of project or program identification for pre-project activities at the national level.
Block B (up to $350,000)	For provision of information required to complete project proposals and necessary supporting documents.
Block C (up to $1,000,000)	For provision of additional financing where required for large-scale projects to complete technical design and feasibility work. Block C funds would normally be made available after the Council has approved the project proposal.

1.19 The Council decided the following generic criteria for access to PDF funds: a project proposal must fall within one or more GEF focal areas; the recipient country must meet the country eligibility requirements, as stipulated in the Instrument; and the proposal must conform to the strategic and operational priorities of the GEF's operational strategy, as approved by the Council (and including the policies, strategies, and program priorities approved by the Convention on Biological Diversity and the Framework Convention on Climate Change).

1.20 The Council also agreed on the approval authority for each block of PDF funds, the requirement for endorsement by the national operational focal point, the required documentation, the reporting of PDF allocations in the GEF Quarterly Operations Report, the review of funds use, and the necessary outputs for PDF grants. The Secretariat and Implementing Agencies were requested to scrutinize closely preparatory expenses and incremental cost analysis through the GEF Operations Committee and to evaluate the process of allocating project preparatory funds after a year of operation. The table that follows explains the purpose and required outputs of PDF funding activities:

TABLE 1.3
PROJECT PREPARATION AND DEVELOPMENT FACILITY (PDF)
DESCRIPTION OF BLOCKS A, B, AND C

	BLOCK A	BLOCK B	Block C
CEILING:	$25,000	$350,000	$1 million
OBJECTIVE:	To make funds available at very early stages of project or program identification for pre-project activities at the national level.	To provide information necessary to complete project proposals and necessary supporting documentation.	To provide additional financing where required for large scale projects to complete technical design and feasibility work. Normally funds will be made available after Council has approved project proposal.
APPROVAL:	Implementing Agency	CEO taking into account recommendations of the GEF Operations Committee (GEFOP).	1. If Council has approved project, by CEO taking into account recommendations of GEFOP. 2. If Council has not approved project proposal, taking into account recommendations of GEFOP: (a) by CEO up to $750,000 (b) by CEO in consultation with the Council for funds between $750,000 and $1 million.
ENDORSEMENT:	National Focal Point	National Focal Point	National Focal Point
DOCUMENT:	Information Sheet including basic project description, executing agency, expected outputs, and budget.	2-page proposal including: project description, objectives and justification in view of GEF operational strategy; summary of recipient's commitment; identification of key stakeholders; level and nature of national-level consultations; relationships to conventions, national strategies and plans, and Implementing Agency country assistance; and preliminary financing plan.	PDF proposal including: (i) an explanation of project preparation resources (PDF or other) that have already been utilized; (ii) justification for the requested resources; (iii) a financing plan for use of Block C funds; and (iv) a description of, and schedule for, outputs.
REPORTING:	Allocations to Implementing Agencies reported in quarterly operational bulletin.	Approved funding reported in quarterly operational bulletin.	Approved funding reported in quarterly operational bulletin.
REVIEW OF FUNDS USE:	Information sheet to be submitted to the Secretariat for its information and record keeping. Each quarter GEFOP to review coverage, direction, and eligibility of Block A funded activities and to make recommendations on their content and direction.	Report on how funds were used to be submitted to Council together with project proposal that is prepared with PDF resources.	Report on how funds were used to be submitted to Council.
OUTPUTS:	Information necessary to prepare a preliminary initial project brief or draft project document; scientific, technical and environmental, and economic assessments; documentation on in-country consultations.	Final project appraisal and supporting documentation and information required for preparing project documentation for approval.	Technical Design and Feasibility Reports, Engineering designs and projects.

1.21 A total of US$1.075 million was allocated to the Implementing Agencies for Block A PDFs. Eleven PDFs (Blocks B and C) were allocated during the fiscal year. The following tables show the PDF allocations for Block A, B, and C grants by Implementing Agency and for Block B and C by focal area. Detailed information on the PDFs is in sections III-VI.

TABLE 1.4

PDFS BY TYPE AND IMPLEMENTING AGENCY (US$)

IMPLEMENTING AGENCY	BLOCK A	BLOCK B	BLOCK C
UNDP	500,000	1,094,000	--
UNEP	75,000	--	--
World Bank	500,000	1,428,200	746,000
UNDP/UNEP/World Bank		340,000	--
TOTAL	**1,075,000**	**2,862,200**	**746,000**

TABLE 1.5

PDFS BY TYPE AND FOCAL AREA (US$)

FOCAL AREA	BLOCK B	BLOCK C
Biodiversity	1,857,500	--
Climate Change	97,700	746,000
International Waters	687,000	--
Ozone	--	--
Multiple Focal Areas	--	--
Total	**2,862,200**	**746,000**

GEF Operations Committee

1.22 The Council agreed at its November 1994 meeting that the Implementation Committee established under the Pilot Phase should be replaced by a GEF Operations Committee (GEFOP).

1.23 The GEFOP was tasked with the following responsibilities:

(a) Keep under review operational aspects of the GEF project cycle, including:
  (i) operation of the PDF;
  (ii) development of the pipeline of GEF activities;
  (iii) operational coordination and programming;

(iv) operational monitoring and evaluation, including national and local consultations;

(b) Review all GEF project proposals for inclusion in the work program to be submitted by the Secretariat to the Council, and recommending actions to be taken with respect to such projects;

(c) Provide advice on the conduct of the annual portfolio reviews of GEF operations;

(d) Advise the CEO on all aspects related to GEF operational work and ensure that key operational policy issues are brought to his attention in a timely manner; and

(e) Undertake, at the request of the CEO, ad hoc operational tasks as may be required.

1.24 The GEFOP is chaired by the Secretariat and consists of staff from the three Implementing Agencies, the Secretariat, and the Chair (or his representative) of the Scientific and Technical Advisory Panel (STAP). Representatives of the secretariats of the Convention on Biological Diversity and the UN Framework Convention on Climate Change are invited to attend relevant GEFOP meetings as appropriate. The Chair of the GEFOP may also invite other representatives as needed to enable the Committee to conduct its business effectively.

1.25 The GEFOP held its first meeting on December 14, 1994. It was conducted through a combination of video- and teleconferencing, as were subsequent GEFOP meetings. The Committee met six times during FY95.

Incremental Cost

1.26 At its November 1994 and May 1995 meetings, the Council considered a policy on incremental cost and financing modalities. The policy outlined principles for "agreed full incremental costs," including baselines, GEF-supported alternatives, identification of domestic benefits and global environmental benefits, environmental and social costs, and indirect costs.

1.27 The Council at its May 1995 meeting approved the Secretariat's approach on estimating agreed incremental costs. This included recognition of the need for a flexible application of the concept of incremental costs. When considering such issues as domestic costs and benefits, the Council recommended that the notion of "environmental reasonableness" be a guiding principle so as not to penalize progressive environmental action in recipient countries. The Council requested the Secretariat to develop operational guidelines to implement the agreed approach in consultation with the Implementing Agencies. Taking into account guidance from the biodiversity and climate change conventions, the Secretariat and Implementing Agencies were requested to incorporate the policy and related guidelines into

project preparation and in particular, in negotiations with recipient countries on the agreed incremental costs of GEF-financed activities.

1.28 On financing modalities, it was proposed that the Council consider three approaches: grants (initial lump sum grants and grants in installments), concessional finance, and contingent finance. The Council noted that the issue of non-grant approaches to financing GEF activities required further serious consideration before it could adopt a policy. The Council agreed, however, that should an interesting idea for non-grant financing in a GEF activity emerge, the Council could consider whether it merited further development. The Secretariat was requested to prepare a policy paper for the Council's consideration at its April 1996 meeting; this paper will reflect the operational strategy adopted by the Council in October 1995.

Rules of Procedure

1.29 At its November 1994 meeting, the Council adopted its Rules of Procedure. These can be found in Annex A, where they are attached to the Joint Summary of the Chairs of the Council's second meeting.

Role of Non-Governmental Organizations at Council Meetings

1.30 At its July 1994 meeting, the Council agreed that non-governmental organizations (NGOs) have played an important and creative role in the GEF and that they should participate in the Council's work. At subsequent meetings the Council:

(a) Decided that the CEO shall invite five NGO representatives to attend Council meetings and five to observe the meetings. They can attend/observe meetings on all agenda items except those considered in executive session, as stipulated in the Rules of Procedure;

(b) Approved criteria for the selection of NGO representatives to attend or observe Council meetings. These criteria are based on the principles of regional representation and of self-selection by NGOs, taking into account the GEF thematic scope;

(c) Decided that the cost of four NGO attendees from recipient countries should be provided for in the Secretariat's administrative budget;

(d) Established procedures for accrediting NGOs to the GEF. The Council further requested that representatives of the business community be included among NGOs accredited to the GEF. Continuity in representation and balance between NGOs from donor and from recipient countries was also stressed by the Council. The Secretariat was asked to apply its accreditation procedures in a flexible manner so as not to hinder the participation of smaller, grass roots organizations;

(e) Requested the Secretariat to take steps to create a voluntary fund for the purpose of financing two global NGO consultations and, if desirable, other consultations in relation to Council meetings. The Council requested the Secretariat to disburse US$50,000 from the administrative budget to the voluntary fund to cover the costs of one global NGO consultation per year. It also requested the Secretariat to seek actively additional funds from interested non-governmental sources to finance a second annual NGO consultation. The Council adopted at its July 1995 meeting guidelines for managing the voluntary fund. The voluntary fund will be reviewed at the second regular Council meeting in 1996.

1.31 During FY95 one NGO consultation was held before the February 1995 Council meeting. The consultation was attended by more than 70 NGOs, as well as Council Members and government, secretariat, and Implementing Agency representatives. The agenda included discussion of events since the last NGO consultation, held in Cartagena, Colombia, in December 1993; projects for inclusion in the work program; the Project Preparation and Development Facility; monitoring and evaluation issues; and the role of NGOs in the GEF. A representative of the NGOs made a statement to the Council.

1.32 The NGO consultation agreed to designate five regional focal points (Africa; Asia including the Middle East; Latin America; Europe including Eastern Europe/CIS; and North America) to coordinate NGO inputs for future GEF consultations and Council meetings. The consultation also nominated Washington, D.C., representatives of the World Conservation Union (IUCN) and the Climate Action Network to coordinate with the GEF Secretariat in preparation for consultations and attendance at Council meetings. Ninety-one NGOs were accredited to the GEF in FY95.

Public Involvement

1.33 Public involvement in GEF operations, including GEF-financed projects, consists of information dissemination, consultations, and stakeholder participation. Examples of public involvement in GEF-financed projects are listed in Annex E.

Pilot Phase

1.34 The GEF Pilot Phase consists of 115 projects and a total commitment of US$733.15 million. A summary of the status of projects included in the work program can be found in Annex D. Twenty-four new projects totaling US$107.3 million were approved by the Implementing Agencies since the Chairman's Report to the Council in July 1994 -- 11 by the United Nations Development Programme (UNDP), one by the United Nations Environment Programme (UNEP), and 12 by the World Bank. Of the 115 projects in the work program, 105 were approved through FY95 for a total of US$638.85 million. The tables below summarize the number and costs of Pilot Phase projects:

TABLE 1.6

SUMMARY OF PILOT PHASE WORK PROGRAM

FOCAL AREAS	PROJECTS NUMBER	PROJECTS PERCENT OF TOTAL	COST AMOUNT (US$ MILLIONS)	COST PERCENT OF TOTAL
Biodiversity	57	50	331.65	45
Climate Change	41	36	259.37	35
International Waters	12	10	118.00	16
Ozone Depletion	2	1	4.23	1
Cross-cutting Activities	3	3	19.90	3
TOTAL	**115**	**100**	**733.15**	**100**

1.35 UNDP managed 56 projects (including the Small Grants Programme), totaling US$255.6 million, all of which have been approved. Eleven technical assistance projects, totaling US$22.7 million were approved during FY95. UNDP has allocated US$20.7 million for 28 feasibility studies under the Pre-Investment Facility (PRIF).

1.36 UNEP managed six projects, totaling US$21.3 million, all of which have been approved. One project, for US$2.8 million, was approved during FY95.

1.37 The World Bank managed 52 projects totaling US$453.75 million, of which 43 have been approved for a total of US$366.25 million. Twelve investment projects totaling US$81.8 million were approved during FY95. The World Bank has allocated US$12.85 million for 30 feasibility studies under the Project Preparation Advance (PPA).

1.38 A listing of Pilot Phase projects (by focal area and by Implementing Agency), PRIFs, and PPAs are listed in Annex D.

Scientific and Technical Advisory Panel

1.39 During FY95, UNEP developed a paper on the Role and Mandate of the Scientific and Technical Advisory Panel (STAP), taking into account the need for quality in its composition and consistency in the availability of its members; the country-driven nature of projects; the role of the biodiversity and climate change conventions in providing policies, program priorities, and eligibility criteria for the purposes of the conventions; and the need for operational strategies for each focal area.

1.40 The Council broadly endorsed the paper and requested UNEP to more fully develop it, on the basis of Council comments, as a document for future reference. The Council further decided that STAP would advise the GEF on a broad range of strategic scientific and technical issues, while maintaining a limited, but significant role in the project review process. Strategic activities will include: advising the GEF on the state of scientific and technical knowledge in each focal area; providing advice, particularly on cross-cutting issues, the scientific coherence of GEF operational strategies and programs, and integration of national and global environmental benefits in GEF activities; advising on the development of a research agenda; and reviewing and advising the GEF on scientific and technical aspects of operational strategies and guidelines, including capacity building and monitoring and evaluation. The Council requested that once established, STAP should propose to the Council criteria to guide the selective review of projects by the Panel (including the development and maintenance of a Roster of Experts to undertake external technical reviews). The Council further advised that STAP should be comprised of a maximum of 12 members.

1.41 At the Council's February 1995 meeting, the representative from UNEP informed the Council of the establishment of a Search Committee to identify members of the Panel, the criteria used for selecting candidates for STAP membership, and a preliminary list of candidates.

1.42 During discussion of the GEF Business Plan for FY96-97 and the FY96 budget at its May 1995 meeting, the Council requested UNEP to ensure technical and professional representation in the context of land degradation, consistent with the Instrument, as it finalizes arrangements for STAP and its secretariat.

Monitoring and Evaluation

1.43 At its May 1995 meeting, the Council reaffirmed the GEF's need for an efficient monitoring and evaluation system. It added that the GEF system should include operational monitoring and evaluation, scientific and technical monitoring and evaluation, and evaluation of strategic and cross-program issues. With regard to operational monitoring and evaluation, the system should be based on the existing systems of the Implementing Agencies, while recognizing the need to harmonize the activities of the agencies for the purposes of GEF. With respect to scientific and technical evaluation, it was recognized that STAP has an important role to play.

1.44 The Council agreed that a Senior Monitoring and Evaluation Coordinator should be nominated by the CEO, after consultation with Members, and appointed by the Council. For the purpose of evaluation studies and other tasks requested by the Council, the Coordinator will consult with the Secretariat and the Implementing Agencies and report directly to the Council. On monitoring activities related to GEF operations, the Coordinator will report through the CEO to the Council on monitoring activities related to GEF operations.

1.45 The Secretariat was asked to submit to the Council a systemic framework of monitoring and evaluation (that clarifies the roles of the Council, Secretariat, Implementing Agencies,

STAP, and other actors); a proposed work program and budget; and a proposal for further work on methodology. The report will also specify the functions, reporting arrangements, and accountability of the Senior Monitoring and Evaluation Coordinator.

Heads of Agency Meeting

1.46 On April 17, 1995, the CEO/Chairman convened the Heads of the Implementing Agencies to discuss the strategic direction of the GEF (including the role of the Implementing Agencies, complementarity of the GEF's and Implementing Agencies' global environment work, and cofinancing arrangements between the GEF and the Implementing Agencies); interagency collaboration at the country and regional levels; and implementation of the Pilot Phase and accelerating disbursements. The conclusions of this meeting were circulated at the May 1995 Council meeting and are contained in document GEF/C.4/Inf.4.

CHAPTER TWO

BIOLOGICAL DIVERSITY

RELEVANT DEVELOPMENTS IN THE CONVENTION ON BIOLOGICAL DIVERSITY

2.1 The first meeting of the Conference of the Parties (COP) to the Convention on Biological Diversity took place in Nassau, the Bahamas, November 28-December 9, 1994. The CEO of the GEF addressed the opening plenary meeting and responded to questions posed by the Parties. The COP, in its decision I/2 on "Financial Resources and Mechanism", adopted the policy, strategy, programme priorities, and eligibility criteria for access to and utilization of financial resources.[1] The COP also decided in decision 1/2 "that the restructured Global Environment Facility (GEF) shall continue to serve as the institutional structure to operate the financial mechanism under the Convention on an interim basis, in accordance with Article 39 of the Convention". The COP requested the GEF to prepare and submit an annual report on its operations in support of the Convention and that the report include the following:

(a) A synthesis of the different projects under implementation;

(b) A list of project proposals submitted by eligible Parties for funding, reporting on their approval status;

(c) A review of the project activities approved by the restructured GEF and their outcomes, including information on funding and progress in implementation.

GEF Council and Convention Guidance

2.2 Paragraph 11 of the Rules of Procedure of the GEF Council provides:

> "Consistent with paragraph 27 of the Instrument, representatives of...the Convention on Biological Diversity shall, on a reciprocal basis, be invited to attend the Council meetings and, as appropriate, to make a general introductory statement at each regular Council meeting and be provided with an opportunity after their statements, to respond to questions from Members. In addition, such representative, subject to paragraphs 25 and 26, may intervene in the discussion of relevant agenda items before the Council."

[1] Decision I/2, "Financial Resources and Mechanism." Report of the First Meeting of the Conference of the Parties to the Convention on Biological Diversity, UNEP/CBD/COP/1/17, February 28, 1995. Copies of relevant decisions and their annexes are contained in part C of this section.

2.3 In accordance with paragraph 11, the Convention on Biological Diversity was represented by its Executive Secretary at each Council meeting. The Executive Secretary addressed each meeting, and responded to Council members' questions.

2.4 At the first Council meeting after the Conference of the Parties met in November-December 1994, the guidance of the COP was transmitted to the Council. The Council took note of the guidance and authorized the GEF Secretariat to carry out appropriate consultations with the Secretariat of the Convention on Biological Diversity on the content of a Memorandum of Understanding (MOU) to govern the relations of the Convention and the GEF.

2.5 At the first meeting of the COP, the CEO/Chairman of the GEF informed the Parties of the guidelines for the programming of GEF resources in 1995 and invited the COP to consider the categories of activities (i.e. enabling activities and preferential projects) selected for implementation.

2.6 During FY95, the Secretariat has been developing with the Implementing Agencies, STAP, and the secretariats of the global environment conventions a proposed long-term operational strategy for the GEF. The strategy was considered by the Council at its meeting in July 1995, is to be revised on the basis of the Council's comments, and is to be submitted to the Council for approval at its meeting in October 1995. The operational strategy that is under preparation incorporates fully the guidance received from the COP. The operational strategy will be a flexible instrument, and modalities for its application in the programming of GEF activities will make provision for the integration of future guidance from the Conference of the Parties, as such guidance evolves.

Projects Concerning Biodiversity

2.7 The table in part C of this section contains a list of biodiversity projects included in the two work programs the Council approved in FY95 (GEF-1). The two work programs included nine projects in the biodiversity focal area with combined financing of US$65.21 million. The table also indicates for each project the responsible GEF Implementing Agency; the executing agency; the convention guidance to which the project relates; the date of entry into the work program; the date of project approval by the Implementing Agency; the estimated duration; information on financing; and approval status. Also included is a summary description of the projects listed in the table.

2.8 The Council approved all biodiversity projects proposed in the two work programs. In preparing proposals for inclusion in the two work programs, the Implementing Agencies took into full account the guidance approved by the Conference of the Parties at its first meeting. At the meetings of the GEFOP, the views of the Convention Secretariat were solicited on each project proposal in the biodiversity focal area, especially with regard to country eligibility under the financial mechanism and whether a project proposal was consistent with the guidance of the Conference of the Parties.

2.9 Under the GEF Pilot Phase, the GEF financed 57 in the biodiversity focal area with total financing of US$331.65 million. Also in the Pilot Phase, an additional 305 biodiversity projects were financed through the Small Grants Programme, at a cost of US$5.4 million During FY95, 14 of the projects endorsed in the Pilot Phase received final approval by the Implementing Agency concerned. A list of the Pilot Phase projects is in Annex D.

Project Preparation and Development Facility

2.10 A list of biodiversity project proposals funded by the Project Preparation and Development Facility (PDF) and approved to date is included at the end of this section.

Intersecretariat Collaboration

2.11 The Convention Secretariat and the GEF Secretariat have established a constructive and collaborative relationship of frequent consultations (as well as participation in each other's relevant governing body meetings) to facilitate coordination of the work of their respective organizations on biodiversity.

2.12 Following a recommendation of the GEFOP, a Task Force meeting was held to review how a system of country assistance for "Enabling Activities" in biodiversity could be developed and implemented in order to ensure programmatic cohesion, mutual support among the GEF Implementing Agencies, cost-effective assistance to countries, and cumulative progress toward conservation and sustainable use of biodiversity. The meeting, held at UNEP Headquarters in Nairobi in April 1995, was chaired by the Executive Secretary of the Convention.

2.13 As authorized by their respective governing bodies, the Secretariats of the Convention and the GEF carried out consultations on the content of a Memorandum of Understanding to be concluded by the Conference of the Parties and the Council of the GEF regarding the institutional structure operating the financial mechanism of the Convention. The GEF Council reviewed the results of these consultations at its meeting in July 1995. The COP will review the results at its second meeting in November 1995.

2.14 As noted earlier, the Secretariat of the Convention is invited to participate in GEFOP meetings when projects concerning biodiversity are under review. The Secretariat also has participated actively in the three-day interagency consultations convened in May 1995 to assist in the preparation of the long-term operational strategy for the GEF.

SUMMARY OF BIODIVERSITY PROJECTS AND PROJECT PREPARATION ACTIVITIES DURING GEF-1 AND THE PILOT PHASE

2.15 The tables below summarize the number and amount of funds (in US$) approved for PDFs, PRIFs, PPAs, and projects during GEF-1 and the Pilot Phase to date. More detailed information on Pilot Phase projects is provided in Annex D; information on GEF-1 projects is available at the end of this section.

TABLE 2.1

NUMBER AND AMOUNT OF BIODIVERSITY PDFS, PRIFS, PPAS, AND PROJECTS (PILOT PHASE AND GEF-1)

	PDFs - Number	PDFs - Amount	PRIFs - Number	PRIFs - Amount	PPAs - Number	PPAs - Amount	Projects Number	Projects Amount
Pilot Phase	--	--	14	11,000,000	17	5,689,990	57	331,650,000
GEF-1	7	1,857,500	--	--	--	--	9	65,210,000
TOTAL	**7**	**1,857,500**	**14**	**11,000,000**	**17**	**5,689,990**	**66**	**396,860,000**

Pilot Phase Project Revisions

2.16 The following are brief descriptions of proposed revisions to Pilot Phase projects already in the work plan. Additional information can be provided by the GEF operations coordinators in the relevant Implementing Agencies.

UNDP:

Emergency Plan for Virunga Park in Zaire. The massive influx of Rwandese refugees into Zaire threatened Virunga Park near the Rwanda/Zaire border. Through a letter to the Council dated November 16, 1994, the GEF CEO proposed to use US$300,000 in savings from the Pilot Phase to prepare an emergency action plan to prevent the park's immediate destruction.

UNEP:

Global Biodiversity Assessment Program. The July 1994 GEF Council meeting endorsed the recommendation of the GEF Implementing Committee to provide an additional US$1.0 million to the project bringing the total to US$3.0 million.

World Bank:

Cameroon Biodiversity Conservation and Management. The July 1994 GEF Council meeting approved a US$1.0 million supplement for this project to add a component to protect the black rhinoceros, cofinanced by France at a cost of FF3.8 million (US$760,000). The GEF contribution to the project is now US$6.0 million.

Central Africa Satellite Information. US$1.75 million of Pilot Phase resources committed to this project were released for other uses for reasons explained in the Chairman's Report of July 1994.

Egypt Red Sea Coastal and Marine Resource Management. This US$4.75 million project was delinked from an associated Bank loan in September 1994.

Peru Trust Fund. In order to guarantee an adequate minimum yield from the Trust Fund, the July 1994 GEF Council meeting approved a US$1.0 million increase in the GEF seed money, bringing the total GEF contribution to US$5.0 million.

Poland Forest Biodiversity Protection. The grant was extended in late 1994 for one year through December 1995.

Russian Federation Biodiversity Conservation—Priority Response Program. Through a letter to the Council dated November 16, 1994, the CEO proposed to use savings from the Pilot Phase to fund this US$20.0 million project. It consists of three components: a National Strategic Overview; Nature Protection; and Integrated Regional Development/Natural Resource Management in the Lake Baikal Region.

GEF-1 Project Information

2.17 This part contains the following:

(a) Information on GEF-1 biodiversity projects, including project descriptions;
(b) Information on PDFs;
(c) The relevant decision of the First Meeting of the Conference of Parties to the Convention on Biological Diversity.

GEF-1 Biodiversity Projects included in the Work Program during FY95

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision I/2, Annex I, "Programme Priorities"	Entry into Work Program	Approval Date*	Duration	Total Cost ($US mill.)	GEF Share of Cost ($US mill.)	Proposed Cofinancing ($US millions)	Status
Bolivia and Peru	Conservation of Biodiversity in the Lake Titicaca Basin RLA/95/G31	UNDP	Autoridad Binacional Autonoma la Cuenca Lago Titicaca, Rio, Lago Poopo, Salar Coipasa (ABAC-TDPSO)	**	4 (a), (b), (c), (e), (h), (j), (k), and (m)	2/95	7/95	7 year	$4.0	$3.11	$0.890 million (UNDP)	
Central African Republic	A Highly Decentralized Approach to Biodiversity Protection and Use: The Bangassou Dense Forest CAF/95/G31/A/1G	UNDP	Govt. of Central African Republic	**	4 (a), (c), (d), (e), (h), (j), and (m)	5/95	01/96	4 years	3.5	$2.5	$0.900 $0.100 (Gov. Counter-part)	
China	Nature Reserves Management 4CHAGE001	World Bank	Division of Natural Resources of Ministry of Forestry	International Crane Foundation; Wildlife Conserv. Society (China); WWF-International	4 (a), (b), (c), (e) (h), (i), (j), (l), and (m)	2/95	6/95	7 years	$23.5	$17.9	None	
Djibouti	Development of a National Biodiversity Strategy DJI/95/G31	UNDP	Govt. of Djibouti	**	4 (a), (b), (c), (e), (f), (h), (k), and (m)	2/95	4/95	1 year	$0.64	$0.558	**	

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Biodiversity Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision I/2, Annex I, "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost ($US mill.)	GEF Share of Cost ($US mill.)	Proposed Cofinancing ($US millions)	Status
Guatemala	Integrated Biodiversity Protection in the Sarstun-Motagua Region GUA/95/G31/A/1G	UNDP	Govt. of Guatemala CONAP - National Council for Protected Areas	**	4 (a), (c), (d), (e), (g), (h), (I), (j), and (l)	5/95	8/95	5 years	$9.7	$4.0	$3.0 in kind $2.7 outside sources	
India	Eco-development 8INDGE002	World Bank	Ministry of Environment & Forestry	State Forest Department; Wildlife Inst. of India; Salim Ali Cntr. for Ornith. & Nature; WWF-India; Soc. for Wastelands Dev.; State and Local NGOs	4 (a), (c), (d), (e), (g), (h), (I), (j), and (m)	5/95	1/96	5 years	$74.0	$20.0	$36.0 IDA $5.0 Local Participants $13.0 State & Local Govts.	
Indonesia	Kerinci Seblat Integrated Conservation and Development 4INSGE003	World Bank	BAPPENAS; Ministry of Forestry	Local govt (BAPPEDA, Kabupatens) WWB; WARSI; WALHI; Min. of Home Affairs	4 (a),(b), (c), (d), (e), (g) , (h), (I), (j), and (m)	5/95	6/96	6 years	$39.0	$13.5	$14.0 IBRD $11.5 Govt. of Indonesia	Preparation completed and appraisal underway. Govt. agreed in principle with EIA recds..

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Biodiversity Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision I/2, Annex I, "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost ($US mill.)	GEF Share of Cost ($US mill.)	Proposed Cofinancing ($US millions)	Status
Lebanon	Strengthening of National Capacity and Grassroots In-Situ Conservation for the Sustainable Biodiversity Protection LEB/95/G31/A/1G	UNDP	Govt. of Lebanon, Ministry of Environment	IUCN with National NGOs	4 (a), (b), (c), (d), (e), (h), (i), (k), and (l)	5/95		5 years	$3.262	$2.5	$0.762 Government Contribution	
Mauritius	Biodiversity Restoration 3MTSGE002	World Bank	Ministry of Agriculture, Fisheries and Natural Resources; Mauritian Wildlife Fund	Fauna & Flora Preservation Soc. Jersey Wildlife Preservation Trust; Royal Botanic Garden Kew	4 (a), (c), (e), (f), (g), (h), and (k)	5/95	8/95	5 years	$1.6	$1.2	$0.05 Private Sector $0.20 Govt. of Mauritius $0.15 Mauritian Wildlife Fund	
TOTAL										$65.218		

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

Bolivia and Peru: Conservation of Biodiversity in the Lake Titicaca Basin
UNDP
The project adopts an ecosystem approach and places emphasis on working directly with indigenous peoples and local communities and on establishing clear integration of conservation and development efforts. All of these aspects are given priority in the Convention on Biological Diversity.

Central African Republic: A Highly Decentralized Approach to Biodiversity Protection and Use: The Bangassou Dense Forest
UNDP
This project protects and stabilizes a key component of the tropical forest of Central Africa, by making hunting and other forms of resource use more sustainable, and controlling burning and other activities which inhibit natural forest regeneration, thereby protecting globally-significant biodiversity.

China: Nature Reserves Management
UNDP
In accordance with China's NEAP and BAP priorities, this project will prepare and implement management plans in five priority protected areas, train staff, fund physical investments, and work with communities adjacent to and within PA boundaries to create incentives for sustainable resource use. A second component will restructure a major timber industry in Changqing and create a core protected area on giant panda habitat, surrounded by a limited-use experimental zone. The project will build technical and managerial capacity of DNR through developing a national training team for biodiversity. It will fund a national nature reserve plan, equipment, policy studies and research, and set up an information management system.
Associated Bank Project: Forest Resource Development & Protection Project
This project will enhance the productivity of forest resources, the efficiency of resource use and the institutional capacity for sustainable management in commercial plantations, watershed protection forests and nature reserves. Specifically, it will establish 620,000 ha of intensively managed plantations, established 280,000 ha of watershed protection forests, support improved management of nature reserves and natural forest, strengthen technical support services in the forestry sector, and strengthen forest sector institutions.

Djibouti: Development of a National Biodiversity Strategy
UNDP
This project's overall development objectives are to preserve endemic and endangered terrestrial and marine wildlife and their habitats; to incorporate wildlife conservation as an integral part of sustainable development; to strengthen the institutional capacity of governmental agencies and NGOs. This will make Djibouti an important contributor to regional and international efforts on environmental sustainability and biodiversity as intended by the Convention on Biological Diversity.

Guatemala: Integrated Biodiversity Protection in the Sarstun-Motagua Region
UNDP
This project protects a wide array of threatened ecosystems containing globally important biodiversity by launching an integrated program for resource conservation and sustainable use in the Sarstun-Motagua region, focusing on the management of the nine protected areas. Project is based on premise that programs for biological conservation must include the promotion of sustainable economic uses of biological resources by communities living in and around the protected areas.

GEF PROJECT DESCRIPTIONS - BIODIVERSITY
(APPROVED BY COUNCIL FY95)
(cont.)

India: Ecodevelopment
World Bank
This project and its associated IDA credit will integrate conservation & development objectives in 7 threatened, priority sites representative of India's varied ecosystems. It will support improved protected area management, emphasizing joint management with local communities; village development plans and agreements that address the negative interactions of local communities on biodiversity and develop and build upon the positive interactions; and research (biological and policy), education, and institution-building to improve knowledge of, and support and capacity for, ecodevelopment activities.

Indonesia: Kerinci Seblat Integrated Conservation and Development
World Bank
The project and associated IBRD loan will secure the future of the exceptionally biologically rich, 1 million ha. Kerinci-Seblat National Park by integrating park management and conservation with local and regional development. Park management and protection will be strengthened, based on collaborative linkages with buffer-zone communities, and local NGOs and governments. The project will stabilize land use outside the park by promoting local-community and alternate livelihood activities consistent with park conservation objectives, and by improving overall local land use to relieve pressure on the park. A concession management component will help manage and maintain a permanent buffer-zone in lowland forest concessions surrounding the park. The project will strengthen regulatory guidelines for inter-provincial, regional planning; improve conservation awareness locally and in the government; provide training and extension services to villages, park staff and local government staff; and monitor and evaluate biodiversity conservation, human impacts and sustainable development in and around the park.

Lebanon: Strengthening of National Capacity and Grassroots In-Situ Conservation for the Sustainable Biodiversity Protection
UNDP
This project conserves endemic and endangered terrestrial and marine wildlife and their habitats, incorporates wildlife conservation as an integral part of sustainable human development, strengthens the institutional capacity of governmental agencies and NGOs, restoring and upgrading eco-tourism, and promoting national reconciliation.

Mauritius: Biodiversity Restoration
World Bank
This project will continue efforts to restore degraded habitat on Rodrigues, Ile aux Aigrettes and Round Island. It will propagate and reintroduce critically endangered flora and fauna on these three islands, and strengthen local technical and administrative skills for conservation and ecosystem restoration.

GEF-1 Project Preparation and Development Facility (PDF): Biodiversity Block B

Country	Project Name	Implementing Agency	Convention Guidance: COP Decision 1/2, Annex I, "Programme Priorities"	Amount	Approval Date
Cote d'Ivoire	National Protected Area	World Bank	4(b) and (c)	$321,500	3/95
Guyana	National Protected Area System	World Bank	4(b), (c), and (h)	$326,000	5/95
India	Management of Coral Reef Ecosystem of Andaman and Nicobar Island	UNDP	4(c), (d), and (k)	$345,000	5/95
Jordan and Lebanon	Conservation and Sustainable Use of Dryland Biodiversity on Priority Afro-Ecosystems	UNDP	4(b), (c), (e), (g), and (h)	$ 52,000	5/95
Pakistan	Biodiversity Strategy and Protected Areas Management	World Bank	4(c), (d), and (e)	$338,000	5/95
Sri Lanka	Biodiversity Strategy & Medicinal Plants Conservation	World Bank	4(b), (c), and (j)	$345,000	3/95
Vietnam	Creating Protected Areas for Resources Conservation (PARCs) in Vietnam Using a Landscape Ecology Approach	UNDP	4(a), (c), and (j)	$130,000	1/95
TOTAL				**$1,857,500**	

RELEVANT DECISION OF THE FIRST MEETING OF THE CONFERENCE OF THE PARTIES TO THE CONVENTION ON BIOLOGICAL DIVERSITY

Decision 1/2 Financial resources and mechanism

The Conference of the Parties

1. *Decides* to adopt the policy, strategy, programme priorities and eligibility criteria for access to and utilization of financial resources contained in annex I to this decision, and the list of developed country Parties and other Parties which voluntarily assume the obligations of developed country Parties contained in Annex II to this decision;

2. *Decides* also that the restructured Global Environment Facility (GEF) shall continue to serve as the institutional structure to operate the financial mechanism under the Convention on an interim basis, in accordance with Article 39 of the Convention;

3. *Decides* to instruct the Global Environment Facility to take prompt measures to support programmes, projects and activities consistent with the policy, strategy, programme priorities and eligibility criteria for access to and utilization of financial resources contained in annex I to this decision;

4. *Authorizes* the Secretariat, on behalf of the Conference of the Parties (COP) and taking account of the views of participants in the first meeting of the Conference of the Parties, which should be provided in writing by 1 February 1995, to consult with the restructured Global Environment Facility on the content of a memorandum of understanding which should be formally considered at the second meeting of the Conference of the Parties;

5. *Decides*, pending the adoption of the memorandum of understanding, to adopt the interim guidelines for monitoring and evaluation of the utilization of financial resources by the restructured Global Environment Facility contained in annex III to this decision;

6. *Requests* the Secretariat to present to the Conference of the Parties at its second meeting, a report on the financial mechanism, in order that decisions can be adopted by the Conference of the Parties at its second meeting, on the timetable and nature of the review required in Article 21, paragraph 3 of the Convention;

7. *Requests* also the Secretariat to present to the Conference of the Parties at its second meeting, a study on the availability of financial resources additional to those provided through the restructured Global Environment Facility, and on the ways and means for mobilizing and channeling these resources in support of the objectives of the Convention, taking into account the views expressed by participants on the subject at the Conference of the Parties at its first meetingl

8. *Further requests* the Secretariat to include items on the agenda of the Conference of the Parties at its second meeting, which would enable the latter to review the financial resources and, bearing in mind Article 39 of the Convention, to take a decision at that meeting on which institutional structure shall be designated in accordance with Article 21 of the Convention.

Annex I

POLICY, STRATEGY, PROGRAMME PRIORITIES AND ELIGIBILITY CRITERIA FOR ACCESS TO AND UTILIZATION OF FINANCIAL RESOURCES

I. Policy and Strategy

Financial resources should be allocated to projects that fulfil the eligibility criteria and are endorsed and promoted by the Parties concerned. Projects should contribute to the extent possible to build cooperation at the sub-regional, regional and international levels in the implementation of the Convention. Projects should promote utilization of local and regional expertise. The institutional structure should over time assist all eligible countries to fulfil their obligations under the Convention. Policy and strategy may be revised, as necessary, by the Conference of the Parties.

II. Eligibility Criteria

Only developing countries that are Parties to the Convention are eligible to receive funding upon the entry into force of the Convention for them. In accordance with the provisions of the Convention, projects that seek to meet the objectives of conservation of biological diversity and sustainable use of its components are eligible for financial support from the institutional structure.

III. Programme Priorities

1. The conservation of biological diversity and sustainable use of its components is one of the key elements in achieving sustainable development and therefore contribute to combating poverty.

2. All the actions contemplated in the Convention will have to be carried out at the national and international level, as appropriate. However, for the purpose of giving direction to the interim structure operating the financial mechanism, a list of programme priorities is given in paragraph 4 below. The list may be revised by the Conference of the Parties, as necessary.

3. Programme priorities should promote utilization of regional and local expertise and be flexible to accommodate national priorities and regional needs within the aims of the Convention.

4. The programme priorities are as follows:

(a) Projects and programmes that have national priority status and that fulfil the obligations of the Convention;

(b) Development of integrated national strategies, plans or programmes for the conservation of biological diversity and sustainable use of its components in accordance with article 6 of the Convention;

(c) Strengthening conservation, management and sustainable use of ecosystems and habitats identified by national Governments in accordance with article 7 of the Convention;

(d) Identification and monitoring of wild and domesticated biodiversity components, in particular those under threat, and implementation of measures for their conservation and sustainable use;

(e) Capacity-building, including human resources development and institutional development and/or strengthening, to facilitate the preparation and/or implementation of national strategies, plans for priority programmes and activities for conservation of biological diversity and sustainable use of its components;

(f) In accordance with article 16 of the Convention, and to meet the objectives of conservation biological diversity and sustainable use of its components, projects which promote access to, transfer of and cooperation for joint development of technology;

(g) Projects that promote the sustainability of project benefits; that offer a potential contribution to experience in the conservation of biological diversity and sustainable use of its components which may have application elsewhere; and that encourage scientific excellence;

(h) Activities that provide access to other international, national and/or private sector funds and scientific and technical cooperation;

(i) Innovative measures, including in the field of economic incentives, aiming at conservation of biological diversity and/or sustainable use of its components, including those which assist developing countries to address situations where opportunity costs are incurred by local communities and to identify ways and means by which these can be compensated, in accordance with article 11 of the Convention;

(j) Projects that strengthen the involvement of local and indigenous people in the conservation of biological diversity and sustainable use of its components;

(k) Projects that promote the conservation and sustainable use of biological diversity of coastal and marine resources under threat. Also, projects which promote the conservation of biological diversity and sustainable use of its components in other environmentally vulnerable areas such as arid and semi-arid and mountainous areas;

(l) Projects that promote the conservation and/or sustainable use of endemic species;

(m) Projects aimed at the conservation of biological diversity and sustainable use of its components which integrate social dimensions including those related to poverty.

Annex II

LIST OF DEVELOPED COUNTRY PARTIES AND OTHER PARTIES WHICH VOLUNTARILY ASSUME THE OBLIGATIONS OF DEVELOPED COUNTRY PARTIES

A. List of developed country Parties

Australia	Luxembourg
Austria	Monaco
Canada	Netherlands
Denmark	New Zealand
Finland	Norway
France	Portugal
Germany	Spain
Greece	Sweden
Iceland	Switzerland
Italy	United Kingdom
Japan	of Great Britain and Northern Ireland

B. List of Parties which voluntarily assume the obligations of developed country Parties

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Annex III

INTERIM GUIDELINES FOR MONITORING AND EVALUATION OF UTILIZATION OF FINANCIAL RESOURCES BY THE RESTRUCTURED GEF

1. The Conference of the Parties (COP) to the Convention on Biological Diversity decides to instruct the restructured GEF to prepare and submit through the Convention Secretariat an annual report on its operations in support of the Convention.

2. The report should include specific information on how it has applied the guidance and decisions of the COP in its work related to the Convention. This report should be of a substantive nature and incorporate the programme of future activities of the restructured GEF in the areas covered by the Convention and an analysis of how the restructured GEF, in its operations, implemented the policy, strategy, programme priorities and eligibility criteria related to the Convention which have been adopted by the COP.

3. In particular, the report should provide information on the following:

(a) A synthesis of the different projects under implementation;

(b) A list of project proposals submitted by eligible Parties, for funding, reporting on their approval status;

(c) A review of the project activities approved by the restructured GEF and their outcomes, including information on funding and progress in implementation.

4. In order to meet the requirements of accountability to the COP, reports submitted by the restructured GEF should cover all its activities carried out in implementing the Convention, whether decisions on such activities are made by the GEF Council or by the implementing agencies. To this end, it shall make arrangements with such bodies as might be necessary regarding the disclosure of information.

CHAPER THREE

CLIMATE CHANGE

RELEVANT DEVELOPMENTS IN THE FRAMEWORK CONVENTION ON CLIMATE CHANGE

3.1 The first meeting of the Conference of the Parties (COP) of the UN Framework Convention on Climate Change (FCCC) was held in Berlin, Germany, March 28-April 7, 1995. The GEF Council submitted a report to the COP, and the CEO/Chairman of the GEF addressed the meeting. Among the decisions made by the COP relevant to the GEF were initial guidance on policies, programme priorities, and eligibility criteria with respect to the operating entity of the financial mechanism and decisions concerning the operation of the financial mechanism, the development of the GEF's operational strategy, and modalities for the functioning of operational linkages between the COP and the operating entity of the financial mechanism.[1]

3.2 Based on recommendations of the Intergovernmental Negotiating Committee (INC), the COP adopted a decision on "Initial guidance on policies, programme priorities, and eligibility criteria to the operating entity or entities of the financial mechanism". In another decision (Decision 12/CP.1) on the "Report of the Global Environment Facility to the COP on the development of an operational strategy and on initial activities in the field of climate change", the COP welcomed the decision of the GEF Council to follow a two-track programming approach in 1995 (see part C, section II of this report). The COP also decided to adopt a mixed strategy wherein projects would be selected with a double set of priorities, that is, if they met either one of the long-term programme priorities or one of the short-term priorities. The COP invited the GEF in future reports to take into full account relevant aspects of the modalities for the functioning of operational linkages between the COP and the operating entity of the financial mechanism.

3.3 The COP also decided that the restructured GEF shall continue, on an interim basis, to be the international entity entrusted with the operation of the financial mechanism referred to in Article 11 of the Convention. In accordance with Article 11.4 of the Convention, the COP decided to review the financial mechanism within four years and to take appropriate measures, including determination of the definitive status of the GEF in the context of the Convention.

3.4 The COP took note of the elements for inclusion in arrangements between the COP and an operating entity of the financial mechanism, including comments made on relevant

[1] Decisions 9/CP.1, 10/CP.1, and 11/CP.1 "Maintenance of the interim arrangements referred to in Article 21, paragraph 3, of the Convention; Arrangements between the Conference of the Parties and the operating entity or entities of the financial mechanism; and Initial guidance on policies, programme priorities, and eligibility criteria to the operating entity or entities of the financial mechanism." Report of the First Meeting of the Conference of the Parties to the Framework Convention on Climate Change, FCCC/CP/1995/7/Add.1, June 6, 1995. Copies of relevant decisions are contained in part C of this section.

paragraphs at the eleventh session of the Intergovernmental Negotiating Committee (INC), which met in February 1995. It requested that the interim Secretariat of the FCCC, in consultation with the GEF Secretariat and bearing in mind the comments at the eleventh INC session, prepare draft arrangements for consideration by the COP's Subsidiary Body for Implementation at its first session and adoption by the COP at its second meeting. The COP also endorsed the agreed conclusions of the INC regarding modalities for the functioning of operational linkages between the COP and the operating entity of the financial mechanism.[2]

Intersecretariat Collaboration

3.5 During FY95, the Framework Convention on Climate Change was represented at Council meetings by the Executive Secretary of the Convention. The Executive Secretary addressed each meeting, and responded to Council Members' questions. Similarly, the GEF participated in the COP and INC meetings.

3.6 As authorized by their respective governing bodies, the Secretariats of the Convention and the GEF carried out consultations on the content of a Memorandum of Understanding to be concluded by the Conference of the Parties and the Council of the GEF regarding the institutional structure operating the financial mechanism of the Convention. The GEF Council reviewed the results of these consultations at its meeting in July 1995. The results will be submitted to the COP at its second meeting.

Development of an Operational Strategy

3.7 In the formulation of a long-term operational strategy for climate change activities, the GEF Secretariat consulted the secretariat of the FCCC to ensure that the provisions of the Convention and the conclusions reached by the COP are fully reflected in the operational strategy related to climate change.

3.8 The COP determined that projects would be selected if they met either one of the long-term program priorities or one of the short-term priorities. Alternatively, projects might be preferred if they met both long-term and short-term criteria (i.e. among the country-driven opportunities to implement a long-term program priority, those proposals which were also highly cost-effective in the short-term would be preferred). The GEF undertook to develop criteria for determining the balance between short- and long-term approaches.

Projects Concerning Climate Change

3.9 Decision 10/3 of the INC was submitted to the GEF Council at its meeting in November 1994, the first Council meeting subsequent to the tenth INC/FCCC.[3] Paragraph 1 of Decision 10/3 invited the GEF "to ensure that activities approved by the GEF Council, within the

[2] See "Other Action Taken by the Conference of the Parties", FCCC/CP/1995/7/Add.1

[3] See United Nations General Assembly document A/AC/237/76, October 10, 1994

framework of the financial mechanism of the Convention between September 2, 1994 and the first session of the Conference of the Parties are in conformity with [the conclusions reached by the Committee at its tenth session on guidance to the operating entity.]" The Council confirmed to the first COP that the guidance set forth in Decision 10/3 of the INC was taken into full account in subsequent activities of the GEF. Specifically, GEF activities in the period since the decision was adopted were fully consistent with paragraphs 1(a) through 1(e) of the decision, and projects that were approved complied with the eligibility criteria for countries and activities. Furthermore, as requested in Decision 10/3, the Council took note of the INC's conclusions set forth in paragraphs 2 and 3 of the decision.

3.10 In accordance with the two-track approach approved in July 1994, the GEF Council at its November 1994 meeting considered a program of activities for 1995. The Council agreed that the program should be comprised of enabling activities, which are a program priority adopted by the INC,[4] and should include a small number of preferential, demonstration, or innovation projects that contribute to the transition from the Pilot Phase to the longer term operational strategy. These preferential projects include energy efficiency and renewable energy projects and programs which go beyond Pilot Phase activities.[5]

3.11 The table in part C of this section lists climate change projects included in the two work programs approved by the Council in FY95 (GEF-1). In FY95, the Council approved 2 work programs with 19 projects in the climate change focal area and with combined financing of US$31.2 million. The table also indicates for each project the responsible GEF Implementing Agency; the executing agency; the convention guidance to which the project relates; the date of entry into work program; the date it is approved by the Implementing Agency; the estimated duration; information on financing; and approval status. Also included is a description of the projects listed in the table.

3.12 The Council approved all climate change projects that were proposed in the two work programs. In preparing proposals for inclusion in the two work programs, the Implementing Agencies took into full account the guidance approved by the Conference of the Parties at its first meeting. The views of the Convention Secretariat on each project proposal in the climate change focal area were solicited at the meetings of the GEFOP. In particular, whenever a question was raised regarding a country's eligibility under the financial mechanism or regarding the consistency of a project proposal with the guidance of the Conference of the Parties, the views of the Convention Secretariat were sought.

3.13 In the Pilot Phase, GEF financed 41 projects in climate change totalling US$259.4 million (a complete listing is included in Annex D). During the Pilot Phase, projects were primarily for demonstration purposes. They helped determine appropriate forms of

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[4] Paragraph 1(b)(1) of Decision 10/3 provides that "in the initial period, emphasis should be placed on enabling activities undertaken by developing country Parties..."

[5] See document GEF/C.2/5, *Guidance for Programming GEF Resources in 1995.*

long-term institutional cooperation in this field and provided data on cost-effectiveness and other matters. Also in the Pilot Phase, through the Small Grants Programme, more than 70 climate change projects have been financed at a cost of more than US$1.0 million. During the current reporting period, 12 of the projects endorsed in the Pilot Phase, totaling US$58.0 million, received final approval by the Implementing Agency concerned. A list of those projects is set forth in part C of this section; more detailed information on climate change projects in the Pilot Phase is in Annex D.

Enabling Activities and Preparations for National Communications

3.14 The GEF Secretariat (in consultation with the Implementing Agencies) and the Interim Secretariat of the Convention reached an agreement on coordinating their operations to meet the program priority of Enabling Activities and Preparations for National Communications (see document jointly issued by the Interim Secretariat of the FCCC and the GEF Secretariat as, respectively, A/AC.237/90/Add.3 and GEF/C.3/Inf.2). The agreement covers the provision of information, the provision of financial support from the financial mechanism, the coordination of this financial support with that from other sources, and the exchange of information and operational experience in implementing enabling activities.

3.15 In cases in which GEF finances enabling activities and preparations outside the financial mechanism, for example, in economies in transition, the approach is in all other respects consistent with that taken under the financial mechanism.[6]

Summary of Climate Change Projects and Project Preparation Activities during GEF-1 and the Pilot Phase

3.16 The table below summarizes the number and amount of funds (US$) approved for PDFs, PRIFs, PPAs, and projects during GEF-1 and the Pilot Phase to date. More detailed information on Pilot Phase projects is provided in Annex D.

Table 3.1
Number and Amount of Climate Change PDFs, PRIFs, PPAs, and Projects (Pilot Phase and GEF-1)

	PDFs - Number	PDFs - Amount	PRIFs - Number	PRIFs - Amount	PPAs - Number	PPAs - Amount	Projects Number	Projects Amount
Pilot Phase	--	--	9	5,600,000	6	1,929,900	41	259,376,000
GEF-1	2	843,700	--	--	--	--	19	31,188,000
TOTAL	**2**	**843,700**	**9**	**5,600,000**	**6**	**1,929,900**	**60**	**290,564,000**

[6] See paragraph 3(a) of Decision 10/3.

Pilot Phase Project Revisions

3.17 The following are brief descriptions of proposed revisions to Pilot Phase projects already in the work plan. Additional information can be provided by the GEF operations coordinators in the relevant Implementing Agencies.

UNDP:

Regional Strategy for Reduction of Greenhouse Gas Emissions in Arab States. The title of this US$2.5 million project was changed to *Building Capacity in the Maghreb to Respond to Challenges and Opportunities Created by National Response to the Framework Convention on Climate Change.* The project is being executed by the government of Morocco, instead of UNDP's Office of Project Services.

UNEP:

Country Case Studies on Sources and Sinks of Greenhouse Gases. The duration of this US$4.5 million project was extended to June 1995 to allow additional time for negotiating contractual procedures.

World Bank:

Côte d'Ivoire Crop Waste Power. When this US$5.0 million project was first proposed, the cost of using palm-oil waste for power generation was estimated to be slightly higher than that for imported fossil fuels. New sources of natural gas that have since been discovered, however, reduce the cost of electricity generation by about 50 percent, rendering palm-oil cogeneration economically and financially unviable. The government of Côte d'Ivoire therefore announced that it did not wish to invest in palm-oil cogeneration plants, and the project was cancelled.

Nigeria Escravos Flared Gas Reduction. Negotiations for this project, which was part of a larger operation of the World Bank, were delayed because of concerns about the macroeconomic policy framework. The US$25.0 million committed to this project from Pilot Phase resources was released for other projects.

Poland Efficient Lighting. This International Finance Corporation (IFC) project provides direct subsidies to Polish manufacturers of compact fluorescent lighting (CFL), thus increasing demand for CFL and helping to reduce power consumption and emissions from coal-fired electricity generating plants. The project cost is US$5.0 million.

GEF-1 Project Information

3.18 This part contains the following:

(a) Information on GEF-1 climate change projects, including project descriptions;
(b) Information on PDFs;
(c) Relevant decisions of the tenth Intergovernmental Negotiating Committee for the Framework Convention on Climate Change (FCCC) and the First Meeting of the Conference of Parties to the FCCC.

GEF-1 Climate Change Projects included in the Work Program during FY95

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ millions)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Argentina	Country Study on Climate Change ARG/95/G31	UNDP	State Secretariat for Science and Technology/ National Commission on Global Change	**	1(b)(ii)	2/95	3/95	18 mos.	$2.5	$1.0	**	A draft Pro-Doc has been delivered to HQ and is in the process of review. Final UNDP approval could occur July/Aug/ 95
Armenia	Country Study on Climate Change ARM/95/G31	UNDP	Ministry of Nature and Environmental Protection	**	1(b)(ii)	5/95	7/95	2 years	$0.35	$0.35	**	
Botswana	Enabling Botswana to Fulfill its Commitments to the UN Framework Convention on Climate Change BOT/95/G31	UNDP	Government of Botswana	**	1(b)(i)	2/95	6/95	2 years	$0.35	$0.35	None	

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Climate Change Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ millions)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
China	Energy Conservation and Pollution Control in Town and Village Enterprises (TVE)CPR/95/G31	UNDP	Ministry of Agriculture	**	1(b)(vi)	2/95	5/95	5 years	$11.66	$8.36 Phase I: $1.0 Phase II: $7.36	None	PA document being finalized.
Costa Rica	Building National Technical Capacity to Develop Options for Greenhouse Gas Emissions Reductions and Enhancement of Carbon Sinks	UNDP	Ministry of Natural Resources, Energy and Mining National Meteorological Institute	**	1(b) (iv)	5/95	5/95	20 mos.	$0.47	$0.47	$0.13	**
Egypt	Building Capacity for GHG Inventory and Action Plans in Egypt in Response to UNFCCC Communications Obligation EGY/95/G31	UNDP	Government of Egypt	**	1(b)(i)	5/95	10/95 (Approx.)	2 years	$0.4	$0.4	None	Final project design mission being fielded - July/95

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Climate Change Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Jordan	Capacity Building to Enable Response to the UNFCCC JOR/95/G31	UNDP	Government of Jordan	**	1(b)(iv)	5/95	10/95	3 years	$0.242	$0.242	None	Final project design mission fielded July/95
Lithuania	Klaipeda Geothermal Demonstration LT-GE-35758 (Assoc. with a regular World Bank project)	World Bank	Ministry of Energy; Lithuania State Power System; Enterprise Geoterma	Klaipeda Municipality; Danish Ministry of Environmen-tal Protection	1(b)(vi)	5/95	10/95	3 years	$17.7	$6.9	$2.6 (Den.) $0.12 (EU-Phare) $4.3 (IBRD)	Negotia-tions expected 7/95.
Malaysia	National Greenhouse Gas Inventory and Response to the United Nations Framework Convention on Climate Change MAL/95/G31	UNDP	Government of Malaysia	**	1(b)(i)	5/95	7/95	2 years	$0.625	$0.47	$0.155	**
Maldives	National GHG Inventory and Adaptation Assessment to Climate Change	UNDP	Ministry of Planning, Human Resources and Environment	**	1(b)(i)	2/95	4/95	4 years	$1.5	$1.0	Being sought	Project document being finalized.

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Climate Change Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Mexico	Development of GHG Emission Coefficients from Live Systems in Central Mexico and Development of a Related Information Management System MEX/95/G31	UNDP	Government of Mexico	**	1(b)(i)	5/95	7/95	18 mos.	$0.372	$0.306	$0.66 (cost-sharing) $0.66 (in-kind) estimated	**
Sudan	Capacity Building to Enable the Sudan's Response and Communications to the UNFCCC SUD/95/G31	UNDP	UNOPS	**	1(b)(iv)	5/95	11/95 (Approx.)	2 years	$0.3	$0.3	None	Final project design mission being fielded in Sept/95
Tunisia	GHG Inventory: National Strategy and Action Plans for Emission Reductions and Communications under the UNFCCC TUN/95/G31	UNDP	Government of Tunisia	**	1(b)(i)	5/95	10/95 (Approx.)	2.5 years	$0.6	$0.5	$0.1	Final project design mission being fielded Sept/95

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Climate Change Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Uruguay	Institutional Strengthening and Enabling Activities to Comply with the UN Framework Convention on Climate Change URU/95/G31	UNDP	Ministry of Housing, Territorial Regulation and Environment	**	1(b)(i)	2/95	4/95	3 years	$0.980	$0.7	**	Project document undergoing PAC review July/95
Regional (CARICOM)	Planning for Adaptation to Climate Change 60-GE-40739	World Bank	Organization of American States (OAS)	Intergovern-mental Panel on Climate Change; UNEP Caribbean Environment Programme; University of the West Indies; UNEP Regional Seas Programme	1(b)(i)	5/95	4/96	4 years	$6.5	$6.5	**	OAS is completing project prep., in close collab. with parti-cipating countries, at CARI-COM's request. Consults with FCCC Interim Sect. on eligibility of certain proposed activities are underway.

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Climate Change Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Convention Guidance: COP Decision 11/CP.1 "Programme Priorities"	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Global (Argentina, Ecuador, Estonia, Hungary, Indonesia, Mauritius, Senegal, and Vietnam)	Economics of GHG Limitation - Phase I: Establishment of a Methodological Framework for Climate Change Mitigation Assessment	UNEP	UNEP/ UCCEE	LBL; IPCC	1(b)(iv)	2/95	2/95	18 mos.	$3.0	$3.0	None	Project document for UNEP approval under consideration
Global (Antigua and Barbuda, Estonia, Cameroon, and Pakistan)	Country Case Studies on Climate Change Impacts and Adaptations Assessment - Phase I	UNEP	UNEP	IPCC; UNDP, and others to be identified	1(b)(i)	2/95	2/95	18 mos.	$2.0	$2.0	Pledges received for Phase II	Project document for UNEP approval under preparation, taking into account comments from GEF Council.
Global	Alternatives to Slash and Burn Agriculture (ASB), Phase II GLO/95/G31	UNDP	UNOPS, with ICRAF	**	1(b)(ii)	5/95	6/95	1 year	$7.7	$3.0	2.2	**
Global	CC TRAIN Phase Two - Training Programme to Support the Implementation of the UNFCCC GLO/95/G31	UNDP	UNITAR	**	1(b)(i)	5/95	7/95	3 years	$3.2	$2.7	$0.5	**
TOTAL										$31.188		

GEF Project Descriptions - Climate Change
(Approved by Council FY95)

Argentina: Country Study on Climate Change
UNDP
The project will prepare and publish Argentina's first GHG inventory and assessment of potential vulnerabilities to climate change. Information from the GHG inventory will be used as input to the production of an initial analysis of potential mitigation measures. This analysis, coupled with the vulnerability assessments, will serve as the basis for the development of a national program for GHG emissions reduction and adaptation to climate change.

Armenia: Country Study on Climate Change
UNDP
The project will prepare the first National Communication of Armenia to the COPs in accordance with Article 12 of the UN Framework Convention on Climate Change, and build in country capacity to fulfill its commitments to the convention on a continuous basis. The project will help Armenia identify and develop concrete projects with the target of reducing GHG emissions or studying the climate change phenomenon itself.

Botswana: Enabling Botswana to Fulfill Its Commitments to the UN Framework Convention on Climate Change
UNDP
The Department of Meteorological Services (DMS) has requested assistance from the GEF to support enabling activities for Botswana to fulfill its commitments to the FCCC. The immediate objectives of the project are the improved technical capacity of the organizations linked to the FCCC, the increased public awareness of climate change issues and strengthened capacity to prepare climate change projects.

China: Energy Conservation and Pollution Control in Town and Village Enterprises (TVE)
UNDP
The primary objective of the project is to raise the energy efficiency of the rural industrial sector in China by selecting several key Township and Village Enterprises (TVE) to carry out demonstration projects involving improved technologies, innovation, maintenance techniques, technical transformation, and staff training. Because their greenhouse gas emissions accounted for 54.2% of the total carbon dioxide emissions of TVEs, four subsectors were targeted for participation in this programme: brickmaking, coking, metal casting and cement.

Costa Rica: Building National Technical Capacity to Develop Options for Greenhouse Gas Emissions Reductions and Enhancement of Carbon Sinks
UNDP
The project will develop Costa Rica's institutional capability and technical procedures to provide the scientific underpinnings for policy analysis and decision-making in greenhouse gas reduction and sinks enhancement; develop a portfolio of cost-effective GHG reduction and sinks enhancement policy options, measures and strategies; and catalyze mitigation policy and legislation development and implementation.

GEF Project Descriptions - Climate Change
(Approved by Council FY95) (Cont.)

Egypt: Building Capacity for GHG Inventory and Action Plans in Egypt in Response to UNFCCC Communications Obligation
UNDP
This project will promote technical assistance and build capacity in Egypt to respond to the FCCC through the enhancement of institutional networks, development of GHG inventory assessments, training of personnel, establishment of policy dialogues, evaluation of climate change mitigation initiatives, review of climate change impacts, and project proposal development.

Jordan: Building Capacity to Respond to the Challenges and Opportunities Created by the National Response to the Framework Convention on Climate Change
UNDP
Intent of this project is to build capacity in Jordan to advance national interests related to climate change. This includes capacity to respond to the FCCC, to more actively and effectively pursue energy and natural resource management activities related directly or indirectly to climate change mitigation and adaptation, and to take advantage of new opportunities related to the procurement of funding or projects related to climate change. Direct objective of this project is to reduce the rate of growth of greenhouse gas emissions in Jordan. Project will develop an institutional mechanism to coordinate the activities that are necessary to develop policy options related to climate change and to comply with the provisions of the FCCC.

Lithuania: Klaipeda Geothermal Demonstration
World Bank
The GEF grant and associated IBRD loan will finance construction of a demonstration geothermal plant to provide hot water to the Klaipeda district heating system, as well as modifications to the heating system to render it compatible with geothermally heated water. It will reduce annual CO2 emissions by an estimated 56,000 tons, and reduce SO2, NOx, and TPM emissions significantly, too.

Malaysia: National Greenhouse Gas Inventory and Response to the United Nations Framework Convention on Climate Change
UNDP
To assist the government of Malaysia to prepare the reporting requirements of the convention contained in Article 12 (communication of the information related to implementation) and to improve the capacity in country to comply with the FCCC.

GEF Project Descriptions - Climate Change
(Approved by Council FY95) (Cont.)

Maldives: National GHG Inventory and Adaptation Assessment to Climate Change
UNDP
Project objective is to increase the capacity of the Maldives through replication in small island developing states (SIDS) in the Pacific and elsewhere, to assess the impacts of climate change, in order to comply with the provisions of the UNFCCC. The project has a phased approach. The first phase would focus on
enabling the response to the FCCC and the vulnerability assessment, while the second phase would focus on identification and analysis of mitigation measures. Capacity building activities and diffusion to other SIDS would take place over the entire life of the project.

Mexico: Development of GHG Emission Coefficients from Live Systems in Central Mexico and Development of a Related Information System
UNDP
The project will produce country specific data and information on several important sources of greenhouse gas emissions, in particular enteric fermentation in cattle and rainfed agricultural soils, and will ensure that Mexico can effectively produce and accurate National Communication to the Climate Change Secretariat in fulfillment of its Convention obligations.

Sudan: Capacity Building to Enable Response and Communications to the UNFCCC
UNDP
The proposed project will help accelerate the development of GHG emissions reduction/storage strategies in Sudan. It will also assist Sudan in preparing national communications consistent with the requirements of the UNFCCC. This will be accomplished primarily through the development of institutional capacity, training of personnel, information acquisition/dissemination, and dialogue/cooperation between government and non-governmental sectors. The direct benefit will be the establishment of a long-term capability to advance sustainable development by the incorporation of climate change criteria into the decision-making process.

Tunisia: Solar Water Heating
World Bank
The project will promote the commercialization of solar water heating technology in the residential and tertiary sectors by conditioning the market for sustained penetration of the technology as a least-cost alternative under competitive market conditions.

Uruguay: Institutional Strengthening and Enabling Activities to Comply with the UN Framework Convention on Climate Change
UNDP
The objective of this project is to strengthen the technical and institutional capacities of the Ministry of Housing, Territorial Regulation and Environment to enable the Government to comply with its obligations under the FCCC. This is a two-phase project aimed at effectively reducing emissions of greenhouse
gases in Uruguay. The first phase is a technical assistance project to provide information and establish the technical capacity to support the development and execution of investment activities. The second phase is targeted at reducing overall greenhouse gas emissions.

Regional (CARICOM): Planning for Adaptation to Climate Change
World Bank
The project will support Caribbean countries in preparing to cope with adverse effects of climate change, and particularly sea level rise. It will (I) strengthen the regional capacity to monitor and analyze sea-level dynamics and trends; (ii) identify areas particularly vulnerable to the adverse effects of climate change; (iii) develop an integrated management and planning framework for cost-effective response and adaptation to climate change in coastal and marine areas; (iv) provide training and institutional strengthening to enhance regional and national capacities for preparing for climate change; (v) identify and assess policy options (protection, retreat, accommodation) and instruments that would initiate long-term adaptation to climate change; and (vi) assist information sharing and preparing climate change national communications.

Global (Antigua and Barbuda, Cameroon, Estonia, Pakistan): Country Case Studies on Climate Change Impacts and Adaptation Assessment Phase I
UNEP
The project will assist countries in assessing their vulnerability to the impacts of climate change and in the development of integrated and appropriate plans for adaptation to climate change by providing a set of improved methodologies. Selected country case studies will be carried out to test and further refine methodologies for climate change impacts and adaptations assessment.

Global: Alternatives to Slash and Burn Agriculture (ASB), Phase II
UNDP
Long term goal of this project is to reduce global warming, conserve biodiversity and alleviate poverty in the tropical forest margins by promoting the development of alternatives to slash-and-burn agriculture that are ecologically sound, economically viable and culturally acceptable.

Global (Argentina, Ecuador, Estonia, Hungary, Indonesia, Mauritius, Senegal, Vietnam): Economics of GHG Limitations - Phase I: Establishment of a Methodological Framework for Climate Change Mitigation Assessment
UNEP
The project will assist countries with economic analysis of climate change mitigation strategies and identification of specific investment options. It will establish a common methodological framework for calculating the cost of climate change mitigation activities at the national level through testing and applying this framework in specific case studies and establish an initial framework for integrated assessment of mitigation options and strategies at a subregional level.

Global: CC TRAIN Phase Two - Training Programme to Support the Implementation of the UNFCCC
UNDP
The project has three principle objectives. First, enhance the capacity of each of the participating countries to implement the convention by facilitating the establishment of a national institution and process for the development of a strategy to implement the convention. Second, enhance the capacity of four regional partner institutions to play the major role in carrying out the first objective. Third, create an informal training network to allow the sharing of training resources developed by other programmes and institutions.

GEF-1 Project Preparation and Development Facility (PDF): Climate Change

Blocks B and C

Country	Project Name	Implementing Agency	Convention Guidance: Decision 11/CP.1 "Programme Priorities"	Amount	Approval Date
Argentina	Gas Flaring & Reinjection Study	World Bank	1(b)(vi)	$ 97,700	3/95
China	Efficient Industrial Boiler	World Bank	1(b)(vi)	$ 746,000	3/95
TOTAL				$ 843,700	

RELEVANT DECISIONS OF THE FIRST MEETING OF THE CONFERENCE OF THE PARTIES TO THE FRAMEWORK CONVENTION ON CLIMATE CHANGE

Decision 9/CP.1

Maintenance of the interim arrangements referred to in Article 21, paragraph 3, of the Convention

The Conference of the Parties,

Recalling Articles 11.4 and 21.3 of the United Nations Framework Convention on Climate Change,

Having considered the report by the Global Environment Facility (GEF) to the eleventh session of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change, on the restructured Global Environment Facility, [1/]

1. *Decides* that the restructured GEF shall continue, on an interim basis, to be the international entity entrusted with the operation of the financial mechanism referred to in Article 11 of the Convention;

2. *Decides*, in accordance with Article 11.4 of the Convention, to review the financial mechanism within four years and take appropriate measures, including a determination of the definitive status of the GEF in the context of the Convention.

10th plenary meeting
7 April 1995

[1/] A/AC.237/89

Decision 10/CP.1

Arrangements between the Conference of the Parties and the operating entity or entities of the financial mechanism

The Conference of the Parties,

Recalling Article 11.3 of the United Nations Framework Convention on Climate Change,

Having considered recommendation 10 of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change,

1. *Takes note* of the elements for inclusion in arrangements between the Conference of the Parties and an operating entity or entities of the financial mechanism presented in the note by the interim secretariat, contained in document A/AC.237/87, including comments made on relevant paragraphs at the eleventh session of the Committee;

2. *Requests* the secretariat, in consultation with the secretariat of the Global Environment Facility and bearing in mind comments made at the eleventh session of the Intergovernmental Negotiating Committee, to prepare draft arrangements for consideration by the Subsidiary Body for Implementation at its first session and adoption by the Conference of Parties at its second session.

10th plenary meeting
7 April 1995

Decision 11/CP.1

Initial guidance on policies, programme priorities and eligibility criteria to the operating entity or entities of the financial mechanism

The Conference of the Parties,

Recalling Article 11.1 of the United Nations Framework Convention on Climate Change,

Having considered recommendation 11 of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change

1. *Decides* to adopt the following initial guidance on policies, programme priorities and eligibility criteria to the operating entity or entities of the financial mechanism:

(a) Regarding activities undertaken under Article 11 of the Convention,

Within the framework of the financial mechanism:

(i) The operating entity or entities should, in all funding decisions related to the financial mechanism, take into account Article 4.1, 4.7, 4.8, 4.9 and 4.10 of the Convention. In particular, in order to take full account of the specific needs and special situations of the least developed countries, funds allocated to their projects/programmes should be on a grant basis;

(ii) Projects funded through the financial mechanism should be country-driven and in conformity with, and supportive of, national development priorities of each country;

(iii) The operating entity or entities should ensure that, with reference to activities involving the transfer of technology, such technology is environmentally sound and adapted to suit local conditions;

(iv) As fas as possible, due consideration should be given to the following aspects concerning activities undertaken under the financial mechanism. Activities should be:

- supportive of the national development priorities which contribute to a comprehensive national response to climate change;

- consistent with and supportive of the relevant provisions of internationally agreed programmes of actions for sustainable development in line with the Rio Declaration and Agenda 21 and UNCED-related agreements;

- sustainable and lead to wider application;

- cost-effective;

(v) The operating entity or entities of the financial mechanism should strive to leverage other funds in support of the activities of developing country Parties to address climate change;

(vi) In mobilizing funds, the operating entity or entities should provide all relevant information to developed country Parties and other Parties included in Annex B to the Convention, to assist them to take into full account the need for adequacy and predictability in the flow of funds. The entity or entities entrusted with with the operation of the financial mechanism should take full account of the arrangements agreed with the Conference of the Parties, which, inter alia, shall include determination in a predictable and identifiable manner of the amount of funding necessary and available for the implementation of the Convention, as provided for in Article 11.3(d) of the Convention.

(b) Regarding programme priorities,

(i) Priority shoud be given to the funding of agreed full costs (or agreed full incremental costs, as appropriate) incurred by developing country Parties in complying with their obligations under Article 12.1 and other relevant commitments under the Convention. In the initial period, emphasis should be placed on enabling activities undertaken by developing country Parties, such as planning and endogenous capacity building, including institutional strengthening, training, research and education, that will facilitate implementation, in accordance with the Convention, of effectvie response measures;

(ii) In this context, activities aimed at strengthening research and technological capabilities for the implementation of the Convention in developing country Parties should be supported through international and intergovernmental efforts. Such support would include networking and the training of experts and, as appropriate, institutional development;

(iii) Emphasis should also be placed on improving national public awareness and education on climate change and response measures;

(iv) The operating entity or entities should finance the formulation by developing country Parties of nationally determined programmes to address climate change issues which are in accordance with national development priorities. To facilitate the formulation of these programmes, it should finance capacity-building and all other activities related to the formulation, management and

regular updating of these programmes, which should, as fas as possible, be comprehensive;

(v) The operating entity or entities should, in accordance with the policies, programme priorities and eligibility criteria as established by the Conference of the Parties, be available to assist, if so requested, in the implementation of the national programmes adopted by developing country Parties;

(vi) In the implementation of these national programmes, the operating entity or entities should support agreed activities to mitigate climate change, as referred to in the Convention, in particular in Article 4.1, consistent with Article 4.3.

(c) Regarding eligibility criteria,

Eligibility criteria shall apply to countries and to activities and shall be applied in accordance with Articles 11.1, 11.2 and 11.3;

(i) Regarding eligibility of countries, only countries that are Parties to the Convention would be eligible to receive funding upon entry into force of the Convention. In this context, only developing country Parties would be eligible to receive funding through the financial mechanism, in accordance with Article 4.3;

(ii) Regarding eligibility of activities,

- Those activities related to obligations under Article 12.1 to communicate information for which the "agreed full costs" are to be met are eligible for funding;

- Measures covered by Article 4.1 are eligible for funding through the financial mechanism in accordance with Article 4.3. Such measures should be agreed between the developing country Party and the international entity or entities referred to in Article 11.1, in accordance with Article 4.3;

- In addition to the above, such measures would be eligible for financial support under Article 11.5

(d) Regarding adaptation, the following policies, programme priorities and eligibility criteria should apply:

(i) Adaptation to the adverse effects of climate change, as defined by the Convention, will require short, medium and long term strategies which should be cost-effective, take into account important socio-economic implications, and should be implemented on a stage-by-stage basis in developing countries that

are Parties to the Convention. In the short term, the following stage is envisaged:

- Stage I: Planning, which includes studies of possible impacts of climate change, to identify particularly vulnerable countries or regions and policy options for adaptation, and appropriate capacity-building;

(ii) In the medium and long term, the following stages are envisaged for the particularly vulnerable countries or regions identified in Stage I:

- Stage II: Measures, including further capacity-building, which may be taken to prepare for adaptation, as envisaged by Article 4.1(e);

- Stage III: Measures to facilitate adequate adaptation, including insurance, and other adaptation measures as envisaged by Articles 4.1(b) and 4.4;

(iii) Based on the outputs of the Stage I studies, as well as other relevant scientific and technical studies, such as those of the Intergovernmental Panel on Climate Change (IPCC), and any emerging evidence of the adverse effects of climate change, the Conference of the Parties may decide that its has become necessary to implement the measures and activities envisaged in Stages II and III, consistent with the relevant conclusions of the Committee and with the provisions of the Convention.

(iv) Funding for the implementation of such adaptation measures and activities would be provided as follows:

- For Stage I, the Conference of the Parties at its first session, shall entrust to the Global Environment Facility (GEF), the interim operating entity of the financial mechanism, the task of meeting the agreed full costs of the activities required by article 12.1 of the Convention. This would include meeting the agreed full costs of relevant adaptation activities undertaken in the context of the formulation of national communications; such activities may include studies of the possible impacts of climate change, identification of options for implementing the adaptation provisions (especially the obligations contained in 4.1(b) and 4.1(e) of the Convention), and relevant capacity-building;

- If it is decided in accordance with paragraph (iii) above, that it has become necessary to implement the measures envisaged in Stages II and III, the Parties included in Annex B will provide funding to implement the adaptation measures envisaged in these stages in accordance with their commitments contained in Article 4.3 and 4.4 of the Convention;

- In its review of the financial mechanism of the Convention under Article 11.4, the Conference of the Parties, taking into account studies conducted and options for adaptation identified during Stage I, any emerging evidence of the adverse effects of climate change, as well as the relevant conclusions reached by the Committee and its own decisions on this issue, must decide on the channel or channels, under Article 11 of the Convention, to be used for the funding referred to in the previous subparagraph, to implement the adaptation measures envisaged in Stages II and III.

(e) Regarding full incremental costs,

The various issues of incremental costs are complex and difficult and further discussion on the subject is therefore needed. The application of the concept of agreed full incremental costs should be flexible, pragmatic and on a case-by-case basis. Guidelines in this regard will be developed by the Conference of the Parties at a later stage on the basis of experience.

2. *Al decides* to take note of the following conclusions of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change:

(a) Outside the framework of the financial mechanism,

Consistency should be sought and maintained between activities (including those related to funding) relevant to climate change undertaken outside the framework of the financial mechanism and the policies, programme priorities and eligibility criteria for activities as relevant, established by the Conference of the Parties. Towards this end and in the context of Article 11.5 of the Convention, the secretariat should collect information from multilateral and regional financial institutions on activities undertaken in implementation of Article 4.1 and Article 12 of the Convention; this should not introduce new forms of conditionalities.

(b) On transfer of technology, the Committee took note of document A/AC.237/88 prepared by the interim secretariat. The Committee recognized the importance of this subject under the relevant articles of the Convention and concluded that discussions should continue at the Conference of the Parties and its subsidiary bodies with a view to identifying ways and means of operationalizing the transfer of technology under Article 4.5 of the Convention.

(c) The Committee took note of document A/AC.237/Misc.40, an approach paper by the Group of 77 and China on the format of communication of information by Parties not included in Annex to the Convention.

10th plenary meeting
7 April 1995

Decision 12/CP.1

Report of the Global Environment Facility to the Conference of the Parties on the development of an operational strategy and on initial activities in the filed of climate change

The Conference of the Parties,

Recalling Artilce 11.1 of the United Nations Framework Convention on Climate Change,

Having considered the report by the Global Environment Facility (GEF) containing information on the development of an operational strategy in the climate change area and on the initial activities in the filed (FCCC/CP/1995/4),

1. *Welcomes* the decision of the GEF Council to follow a "two-track" programming approach in 1995: while work is undertaken by the GEF secretariat to develop a long-term comprehensive operational strategy, supported by analytical work and consultations, and allowing for the guidance from the Conference of the Parties (track one), some project activities are to be undertaken to allow a smooth transition between the operations of the pilot phase and the restructured GEF (track two);

2. *Decides* to adopt a mixed strategy wherein projects will be selected with a double set of programme priorities as described in paragraph 9(c) of the report, that is, if they met either one of the long-term programme priorities or one of the short-term programme priorities;

3. *Takes note* of the report on initial activities;

4. *Invites* the GEF in future reports to take fully into account relevant aspects of the modalities for the functioning of operational linkages between the Conference of the Parties and the operating entity or entities of the financial mechanism.

10th plenary meeting
7 April 1995

OTHER ACTION TAKEN BY THE CONFERENCE OF THE PARTIES

Modalities for the functioning of operational linkages between the Conference of the Parties and the operating entity or entities of the financial mechanism

At its 10th plenary meeting, on 7 April 1995, the Conference endorsed the following agreed conclusions of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change (Decision 10/3):

1. The Conference of the Parties, the supreme body of the Convention, and the entity or entities entrusted with the operation of the financial mechanism, shall agree upon arrangements to give effect to the provisions of Article 11.1 and 11.2 through the operational linkages which are discussed below;

2. In line with Article 11.1 of the Convention, the Conference of the Parties will, after each of its sessions, communicate to the governing body of the operating entity relevant policy guidance for implementation and action by that governing body, which shall accordingly ensure the conformity of the entity's work with the guidance of the Conference of the Parties. Guidance from the Conference of the Parties will address issues relating to policies, programme priorities and eligibility criteria, as well as possible relevant aspects of the operating entity that are related to the Convention;

3. The governing body of the operating entity has the responsibility of ensuring that funded projects related to the Convention are in conformity with the policies, eligibility criteria and programme priorities established by the Conference of the Parties. It will report regularly to the Conference of the Parties on its activities related to the Convention and the conformity of these activities with guidance received from the Conference of the Parties;

4. Regular reports by the Chairman or secretariat of the operating entity to its governing body will be made available to the Conference of the Parties through its secretariat. Other official documentation of the operating entity should also be made available to the Conference of the Parties through its secretariat;

5. In addition, the Conference of the Parties should receive and review at each of its sessions a report from the governing body of the operating entity which should include specific information on how its has applied the guidance and decisions of the Conference of the Parties in its work related to the Convention. This report should be of a substantive nature and incorporate the programme of future activities of this entity in the areas covered by the Convention and an analysis on how the entity, in its operations, implemented the policies, eligibility criteria and programme priorities related to the Convention established by the Conference of the Parties. In particular, a syntheis of the different projects under implementation and a listing of the projects approved in the areas covered by the Convention, as well as a financial report including accounting and evaluation of its activities in the implementation of the Convention, indicating the availability of resources, should be included;

6. In order to meet the requirements of its accountability to the Conference of the Parties, reports submitted by the governing body of the operating entity should cover all its activities carried out in implementing the Convention, whether decisions on such activities are made by the governing body of the operating entity or by bodies operating under its auspices for the implementation of its programme. To this end, it shall make such arrangements with such bodies as might be ncessary regarding the disclosure of information;

7. The funding decisions for specific projects should be agreed between the developing country Party concerned and the operating entity in conformity with policy guidance from the Conference of the Parties. However, if any Party considers that a decision regarding one of the specific projects does not comply with the policies, eligibility criteria and programme priorities established by the Conference of the Parties in the context of the Convention, the Conference of the Parties should analyze the observations presented and take decisions on the basis of compliance with such policies, eligibility criteria and programme priorities. In the event that the Conference of the Parties considers that this specific project decision does not comply with the policies, eligibility criteria and programme priorities established by Conference of the Parties, it may ask the governing body of the operating entity further clarification on this specific project decision and in due time ask for a reconsideration of that decision;

8. The Conference of the Parties will periodically review and evaluate the effectiveness of all modalities established in accordance with Article 11.3. Such evaluations will be taken into account by the Conference of the Parties in its decision, pursuant to Article 11.4, on the arrangements for the financial mechanism.

CHAPTER FOUR

INTERNATIONAL WATERS

RELEVANT DEVELOPMENTS

4.1 At its November 1994 and February 1995 meetings, the Council considered and approved a *Scope and Preliminary Operational Strategy for International Waters*. This strategy outlined the significance of adverse effects of human activities on freshwater and marine ecosystems and proposed a more comprehensive approach to addressing environmental problems affecting international waters. The Council agreed that the GEF could play a catalytic role in this focal area, including:

(a) Leveraging potential sources of financing for projects (subject to Council policy, this could include loans as well as grants);
(b) Helping to devise and implement innovative sources of financing;
(c) Helping to mobilize private sector sources of funds; and
(d) Providing links to other GEF focal areas (especially biodiversity and climate change) to help countries achieve multiple benefits from GEF interventions.

4.2 The Council also agreed on program priorities for 1995 and project eligibility criteria. Agreed program priorities were the following:

(a) Integrated management of shared freshwater basins, particularly lakes, reservoirs, and transboundary groundwater systems;
(b) Land-based sources of pollution and land-based activities that pose imminent threats to freshwater and marine ecosystems, endangered species (especially freshwater and marine mammals), and human health;
(c) Integrated management of freshwater and coastal zone ecosystems of Small Island Developing States and control of land or marine-based sources of pollution that degrade those waters;
(d) Comprehensive approaches that integrate projects in multiple GEF focal areas and address cross-cutting issues, including measures to prevent mis-management of biological resources (overharvesting) and to address land degradation, coastal, and marine issues; and
(e) Interventions against transfer of nonindigenous species to freshwater and marine systems.

4.3 The scoping paper, as amended by the Council, served as the basis for the International Waters chapter of the draft operational strategy to be considered by the Council at its October 1995 meeting.

4.4 Two PDFs were approved during FY95: a PDF (Block B) of US$340,000 for the *Strategic Action Program for the Red Sea and Gulf of Aden Region* and a PDF (Block B) of US$347,000 for the *Integrated Management of the Lake Chad Basin.*

SUMMARY OF INTERNATIONAL WATERS PROJECTS AND PROJECT PREPARATION ACTIVITIES DURING GEF-1 AND THE PILOT PHASE

4.5 The table below summarizes the number and amount of funds (US$) approved for PDFs, PRIFs, PPAs, and projects during GEF-1 and the Pilot Phase to date. More detailed information on Pilot Phase projects is provided in Annex D.

TABLE 4.1

NUMBER AND AMOUNT OF INTERNATIONAL WATERS PDFS, PRIFS, PPAS, AND PROJECTS (PILOT PHASE AND GEF-1)

	PDFs - Number	PDFs - Amount	PRIFs - Number	PRIFs - Amount	PPAs - Number	PPAs - Amount	Projects Number	Projects Amount
Pilot Phase	--	--	4	3,900,000	6	4,231,000	12	118,000,000
GEF-1	2	687,000	--	--	--	--	--	
TOTAL	2	687,000	4	3,900,000	6	4,231,000	12	118,000,000

Pilot Phase Project Revisions

4.6 The following is a brief description of a proposed revision to a Pilot Phase project already in the work plan. Additional information can be provided by the GEF operations coordinators in the relevant Implementing Agency.

World Bank:

Organization of Eastern Caribbean States (OECS) Ship-Generated Waste Management. Following negotiations, this project was decreased from US$14.0 million to US$12.5 million.

CHAPTER FIVE

OZONE DEPLETION

RELEVANT DEVELOPMENTS

5.1 During FY95 the GEF Secretariat was represented at the Sixteenth Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol of the Vienna Convention for the Protection of the Ozone Layer (March 15-17, 1995, in Montreal, Canada). It was also represented in the Open-ended Working Group of the Parties to the Montreal Protocol, held May 5-12, 1995 in Nairobi, Kenya. Both meetings helped facilitate cooperative efforts between the GEF and the Montreal Protocol (and its Multilateral Fund) to discuss technical and policy issues, as well as the financial mechanism of the Montreal Protocol.

5.2 Letters on *Cooperation between the Ozone and GEF Secretariat* and on *Staff Cooperation between the Secretariat of the Multilateral Fund for the Implementation of the Montreal Protocol and the GEF Secretariat* were exchanged by the relevant Secretariats in July 1995. These letters describe areas of cooperation between the Secretariats, including coordination of activities, exchange of information of mutual interest, methodologies, and methods of project assessment. This cooperation will facilitate consistency and complementarity with ozone-depleting substances (ODS) phaseout operations within the framework of the Montreal Protocol.

5.3 At its May 1995 meeting, the Council included in the work program five ozone projects. The Council requested that the Secretariat take into account a number of policy elements and concerns expressed by some Members, in particular those related to the guidelines for country eligibility by which Implementing Agencies were operating. In the interim, it was agreed that no additional ozone projects would be considered for funding until the relevant operational strategy was approved at the October 1995 Council meeting.

SUMMARY OF OZONE DEPLETION PROJECTS AND PROJECT PREPARATION ACTIVITIES DURING GEF-1 AND THE PILOT PHASE

5.4 The table below summarizes the number and amount of funds (US$) approved for PDFs, PRIFs, PPAs, and projects during GEF-1 and the Pilot Phase to date. More detailed information on Pilot Phase projects is provided in Annex D.

TABLE 5.1

NUMBER AND AMOUNT OF OZONE PDFS, PRIFS, PPAS, AND PROJECTS (PILOT PHASE AND GEF-1)

	PDFs - Number	PDFs - Amount	PRIFs - Number	PRIFs - Amount	PPAs - Number	PPAs - Amount	Projects Number	Projects Amount
Pilot Phase	--	--	--	--	1	1,000,000	2	4,200,000
GEF-1	--	--	--	--	--	--	5	37,100,000
TOTAL	--	--	--	--	1	1,000,000	7	41,300,000

GEF-1 PROJECT INFORMATION

5.5 This part contains the following:

(a) Information on GEF-1 ozone depletion projects, including project descriptions.

GEF-1 Ozone Depletion Projects included in the Work Program during FY95

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date *	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Bulgaria	Ozone Depleting Substances Phaseout BG-GE-39376	World Bank	Department of Air (Ministry of Environment)	Recipient enterprises	5/95	9/95	2.5 years	$19.0	$11.9	$7.1 (recipient enterprises)	
Hungary	Phaseout of Ozone Depleting Substances HU-GE-34622	World Bank	Ministry of Environment and Regional Planning	Hungarian businesses; Hungarian Ass'n of Air Conditioning and Refrigeration Technician; Ministry of Industry	5/95	9/95	2 years	$9.4	$6.9	$2.5 (recipient enterprises)	
Russian Federation	Phaseout of Ozone Depleting Substances I RU-GE-8800	World Bank	Ministry of Environmental Protection and Natural Resources	Recipient enterprises	5/95	9/95	2 years	$13.9	$8.6	$5.3 (recipient enterprises)	Preparation boosted with a project preparation advance increase of $500,000. First tranche of subprojects included in work program in 5/95.

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF-1 Ozone Depletion Projects included in the Work Program during FY95 (Cont.)

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date	Duration	Total Cost (US$ mill.)	GEF Share of Cost (US$ mill.)	Proposed Cofinancing	Status
Slovak Republic	Ozone Depleting Substances Reduction	IFC (World Bank)	Ministry of Environment; Samsung-Calex Co.; Calex Co. Ltd.	None	5/95	9/95	15 mos.	$5.5	$3.5	$2.0 (recipient enterprises)	
Slovenia	Phaseout of Ozone Depleting Substances	World Bank	Ministry of Environment and Physical Planning	Slovenia Chamber of Economy, Slovenian Ecofund	5/95	9/95	2 years	$9.5	$6.2	$3.3 (recipient enterprises)	
TOTAL									$37.1		

* UNDP date based on management approval by Programme Review Committee; UNEP approval based on signature by the Chief of Fund Programme Management Branch; World Bank based on approval by the Board

** To be determined

GEF Project Descriptions - Ozone Depletion
(Approved by Council FY95)

Bulgaria: Ozone Depleting Substances Phaseout
World Bank
Sixty-five percent of Bulgaria's 1993, annual, weighted ozone-depleting substance consumption will be phased out (468 metric tons ODP) through sub-projects in the refrigeration, foam-blowing, and solvents sectors. A recycling and servicing component will phase out further ozone-depleting substances already in use in refrigerators, and a third compnent will strengthen the national Phase-out Task Force.

Hungary: Phaseout of Ozone Depleting Substances
World Bank
Over half of Hungary's 1993, annual, weighted ozone-depleting substances will be phased out (approximately 1150 metric tons ODP) through 13 subprojects in the solvents, foam, aerosol, halon, and refrigeration sectors, and through a recovery, recycling, and reclamation component.

Russia: Phaseout of Ozone Depleting Substances I
World Bank
Through replacing chlorofluorocarbon propellant with hydrocarbon aerosol propellant in two Russian enterprises, this project will eliminate annual consumption of approximately 4,580 metric tons of weighted, ozone-depleting substance potential, or about 10.5% of Russia's 1992, annual, weighted consumption.

Slovak Republic: Ozone Depleting substances Reduction
World Bank
This project will eliminate annual consumption of 280 metric tons of weighted, ozone-depleting substance potential (23% of 1991, annual, weighted consumption) through phasing out the use of chlorofluorocarbons in two Slovakian refrigeration/freezer enterprises.

Slovenia: Phaseout of Ozone Depleting Substances
World Bank
This project will phase out approximately 36% (345 metric tons ODP) of Slovenia's 1993, annual, weighted ozone-depleting substance potential through six subprojects in the refrigeration, foams, aerosol, and solvent sectors.

CHAPTER SIX

CROSS-CUTTING ACTIVITIES

RELEVANT DEVELOPMENTS

6.1 Although no GEF-1 cross-cutting project proposals or projects were considered during FY95, the Pilot Phase Small and Medium Scale Private Sector Enterprise Fund entered the work program in July 1994; it is expected to be approved by the World Bank (International Finance Corporation) by October 1995.

6.2 Other Pilot Phase projects included the Small Grants Programme and the Program for Measuring Incremental Costs for the Environment (PRINCE).

Land Degradation

6.3 In preparation for the operational strategy, the Council at its February 1995 meeting considered and approved the *Scope and Preliminary Operational Strategy for Land Degradation.* This scoping paper included activities in the interface between land degradation and biodiversity, climate change, and international waters focal areas. The Council agreed that the GEF's 1995 program would give priority to arid, semi-arid, and dry sub-humid areas. It also agreed to activities in the following areas:

(a) Watershed/drainage basin protection;
(b) Pilot initiatives aimed at ecological regeneration of forests and grasslands;
(c) Coordinated land use planning and management;
(d) In situ protection of dryland ecosystems, including freshwater ecosystems (for example, in desert areas);
(e) Conservation of wetlands and protection of oases and critical habitats;
(f) Conservation of indigenous landraces and wild crop varieties and development of seed banks; and
(g) Capacity building to address prevention and control of land degradation to achieve global environmental objectives.

6.4 In January 1995, the Chairman of the Intergovernmental Negotiating Committee for a Convention to Combat Desertification (INC-D) wrote to the CEO of the GEF requesting that the CEO address a statement to the Executive Secretary of the INC-D on the interest and capacity of the GEF to host the Global Mechanism to be established in accordance with Article 21 of the Convention. The CEO's reply to the INC-D was approved at the Council's July 1995 meeting. The CEO reaffirmed the GEF's commitment to land degradation issues as they relate to the four focal areas, taking into account the GEF's scope and Article 20(b) of the Convention. He said that land degradation activities, as they relate to GEF focal areas, would be included in the operational strategy to be reviewed by the Council at its October 1995 meeting. Within this context, and pending a decision by the first meeting of the Conference of the Parties to identify

the institution to house the Convention's Global Mechanism, the GEF expressed its intention to contribute to activities supportive of the Convention, including cooperation with its Secretariat.

6.5 GEF-1 land degradation projects can be found in sections III and IV on the biodiversity and climate change focal areas. A detailed description of Pilot Phase projects is in Annex D.

SUMMARY OF CROSS-CUTTING PROJECTS AND PROJECT PREPARATION ACTIVITIES DURING GEF-1 AND THE PILOT PHASE

6.6 The table below summarizes the number and amount of funds (US$) approved for PDFs, PRIFs, PPAs, and projects during GEF-1 and the Pilot Phase to date. More detailed information on Pilot Phase projects is provided in Annex D.

TABLE 6.1

NUMBER AND AMOUNT OF CROSS-CUTTING PDFS, PRIFS, PPAS, AND PROJECTS (PILOT PHASE AND GEF-1)

	PDFs* - Number	PDFs* - Amount	PRIFs - Number	PRIFs - Amount	PPAs - Number	PPAs - Amount	Projects Number	Projects Amount
Pilot Phase	--	--	1	100,000	--	--	3	19,900,000
GEF-1	*	1,075,000	--	--	--	--	--	--
TOTAL	*	1,075,000	1	100,000	--	--	3	19,900,000

* Block A PDFs allocated to the Implementing Agencies for use in all focal areas

Pilot Phase project revisions

6.7 The following is a brief description of a proposed revision to a Pilot Phase project already in the work plan. Additional information can be provided by the GEF operations coordinators in the relevant Implementing Agency.

World Bank:

Small and Medium Scale Private Sector Enterprise Fund. Funding for this project was increased in March 1995 from US$4.0 million to US$4.3 million.

SMALL GRANTS PROGRAMME

6.8 The Small Grants Programme (SGP) is a pilot programme to provide grants of up to US$50,000 for community-based or -focused activities that address the GEF focal areas. It is implemented by UNDP and carried out in each participating country by a national coordinator, often based at a non-governmental organization, and a national selection committee. It is funded by an allocation of US$13.0 million from the GEF Trust Fund, US$3.0 million from the United

States Agency for International Development, and US$300,000 from the John D. and Catherine T. MacArthur Foundation.

6.9 Since the program started in 1992, more than 3,500 funding proposals have been received. Of this number, more than 500 community-based projects (representing about 14 percent of total proposals) have been accepted. As of June 30, 1995, UNDP had allocated US$11.4 million for projects which were offered in 33 recipient countries.

6.10 The table below summarizes the number and percentage allocation of grants by focal area for SGP projects approved through March 31, 1995 (the last date for which data is currently available). Since many projects involve more than one focal area, the projects are classified according to which focal area is the main purpose of the project. A more detailed listing of current projects is available in Annex F.

Table 6.2

Small Grants Programme

# of Projects	Total	%
Biodiversity	340	76.0
Climate Change	85	19.0
International Waters	20	4.5
Ozone Depletion	3	0.5
TOTAL	448	100

6.11 In June 1995, the Council received the Report of the Independent Evaluation of the GEF SGP Pilot Phase. This report, commissioned by UNDP's Office of Evaluation and Strategic Planning is available from UNDP or the GEF Secretariat. A progress report and proposal for the replenishment of the SGP will be presented to the October 1995 Council meeting.

COMMUNICATIONS AND OUTREACH ACTIVITIES

6.12 During FY95 the GEF undertook a number of communications and outreach activities to inform interested institutions, groups, and individuals about its activities.

6.13 Publications included:

(a) 25 project documents;
(b) 2 working papers (No. 11, *Environmental Indicators for Global Cooperation* and No. 12, *Capacity Building Requirements for Global Environmental Protection)*;
(c) 3 *Quarterly Operational Reports* (August 1994, November 1994, and April 1995);

(d) 4 *Bulletin and Quarterly Operational Summaries* (August 1994, November 1994, and April 1995); and

(e) 2 *Chairman's Semi-Annual Reports on the Pilot Phase* (July 1994 and February 1995).

6.14 Several articles about the GEF were published in the *Earth Times*. The GEF also published in UNEP's *Our Planet* inserts on biodiversity, global warming, ozone, and international waters issues. A Question and Answer sheet on the Restructured GEF was updated before each Council meeting. The GEF also established on the Internet a home page (**http://www.worldbank.org/html/gef/geffiles/gef.html**), which enables users to access GEF documents via EcoNet.

6.15 During FY95 the GEF produced an information module on its purpose and objectives; this module was sent to Members following the February 1995 meeting. The module was tested at a workshop held in Warsaw, Poland, in November 1994, organized by the Bank Ochrony Srodowiska (Bank for Environmental Protection) for NGOs, journalists, and representatives from government and the private sector. The presentation provided an orientation on the GEF and examined three Pilot Phase projects in Poland: Coal-to-Gas Conversion, Forest Biodiversity Protection, and the Small Grants Programme. The GEF also held information workshops in Nairobi, Kenya, and Accra, Ghana. The Nairobi workshop included an examination of the East African Biodiversity project and preparations for the Lake Victoria Basin and Ecosystem Management project.

6.16 In response to requests for assistance in preparing project proposals, the Implementing Agencies developed a GEF Project Development Workshop. Its purpose is to facilitate GEF project design, development, and review. The workshop also addresses the linkages beween the programming capacity provided by the GEF and the fulfillment of countries' obligations under the relevant conventions. This 3-day workshop was tested in Bridgetown, Barbados, in April 1995. Government representatives, NGOs, and members of the academic and scientific community participated in the workshop, which explained the purpose, activities, and project eligibility criteria of the GEF, as well as providing guidance on project preparation and the project cycle. Another project development workshop was held in Buenos Aires, Argentina, in June 1995.

6.17 Throughout the fiscal year, the GEF also provided information by telephone or in person to government representatives, members of international organizations, NGOs, academics, and businesspeople.

CHAPTER SEVEN

FINANCIAL RESOURCES

7.1 This section covers sources of funds, including the value of approved work programs, commitments, and disbursements (by focal area), an account of the sources and applications of GEF funds (including investment income), and administration and overhead.

7.2 The table below shows the value of approved work programs, commitments, and disbursements in each focal area from inception through FY95:

TABLE 7.1

SUMMARY OF AUTHORIZED WORK PROGRAMS, COMMITMENTS, AND DISBURSEMENTS

	Authorized Work Program Funding (US$)	Approved Commitments (US$)	Disbursements (US$)
Biodiversity	415,407,490	308,990,000	77,290,000
Climate Change	298,937,600	253,440,000	66,820,000
International Waters	126,818,000	125,080,000	27,800,000
Ozone	42,300,000	3,740,000	870,000
Cross-cutting Activities	21,075,000	16,130,000	12,160,000
TOTAL	904,538,090[1]	707,380,000	184,940,000

Sources of Funds

7.3 On March 16, 1995, commitments received for the restructured GEF totaled US$1.422 billion. As this total exceeded SDR980.53 (70 percent of the US$2 billion pledged in July 1994 in Geneva by GEF's donor countries), the GEF Trust Fund became effective under the terms of Annex C of the Instrument. In accordance with Article 32 of the Instrument, the World Bank terminated the existing Global Environment Trust Fund, which had been established during the Pilot Phase, and transferred all of its funds, receipts, assets, and liabilities held in the previous Trust to the new GEF Trust Fund. Projects financed from the previous Trust continued to be processed and approved subject to the rules and procedures applicable to the GEF Trust Fund.

7.4 The table below shows the status of pledged contributions to the GEF as of June 30, 1995 (in US$ millions). Financial statements are provided in Annex G. The list of Council constituency membership and country groupings as of June 30, 1995 is in Annex H.

[1] The amount cited in this table includes additional information received after the financial statements were prepared. Figures may also vary due to rounding.

Table 7.2

Pledged Contributions to the GEF in FY95 (US$ millions)

Country	Pledged Contributions	Country	Pledged Contributions
Argentina	5.59	Italy	128.21
Australia	32.64	Japan	463.52
Austria	22.36	Korea	6.26
Bangladesh	3.13	Mexico	6.26
Brazil	6.26	Netherlands	79.83
Canada	96.76	New Zealand	6.26
China	6.26	Norway	34.91
Côte d'Ivoire	6.26	Pakistan	6.26
Czech Republic	6.26	Portugal	6.26
Denmark	39.28	Slovak Republic	6.26
Egypt	6.26	Spain	19.36
Finland	24.19	Sweden	65.15
France	160.16	Switzerland	50.07
Germany	268.29	Turkey	6.26
Greece	5.59	United Kingdom	150.42
India	9.39	United States	480.70
Ireland	2.68	Other *	10.15
		Total	2,227.50

* Includes value of accelerated encashments not already included above and new and additional contributions made to the GEF Trust Fund and expected to be available for GEF-1

Cofinancing Arrangements

7.5 During the Pilot Phase, six countries (Australia, Belgium, Canada, Japan, Norway, and Switzerland) established cofinancing arrangements in addition to making their contributions to the Core Fund (see Annex I). Funds from the Canadian cofinancing arrangements and part of the Australian cofinancing arrangement were used to replace allocations from the Core Fund. Other cofinancing funds were allocated to widen the scope of projects in the work program. US$32.7 million of the US$161.76 million pledged in cofinancing have been committed to projects in the work program, thus replacing this amount of Core Funds. The United States has a separate parallel-financing arrangement administered by the United States Agency for International Development (USAID).

7.6 There have been no new developments in cofinancing since the February 1995 Chairman's Semi-Annual Report on the Pilot Phase.

Funds Disbursements

7.7 As of June 30, 1995, approximately US$184.94 million had been disbursed for projects in the work program (Pilot Phase and GEF-1).

Investment Income

7.8 Investment income from the Core Fund is credited to the GEF, thus enhancing commitment authority. Funds received are held in various currencies and, as of June 30, 1995, had yielded the equivalent of US$50.5 million.

Commitment Authority

7.9 The GEF Trust Fund's commitment authority includes contributions received in the form of notes and cash deposits and investment income generated on cash deposits, less actual project disbursements and administrative costs of the Trust Fund. Based on the notes and cash received and expenditures incurred to date, commitment authority as of June 30, 1995, was US$1.04 billion. Details of the status of commitment authority are given in Annex G.

Administration and Overhead

7.10 At its meeting in November 1994, the Council reviewed the document, *Issues Concerning Administrative Budget Management*, which, inter alia, proposed increases in the budgets of the Implementing Agencies. As the Council had no information before it to justify the proposed increases, it requested that the Secretariat prepare a detailed analysis of the administrative expenditures and requirements of each of the Secretariat and the Implementing Agencies and to recommend a process for ensuring regular planning, review, and analysis of administrative expenditures.

7.11 The Implementing Agencies were requested to provide to the Secretariat detailed information and supporting documentation so as to enable the Secretariat to assess their proposed expenditures. Pending the Council's review and approval of FY95 administrative budgets, the Implementing Agencies were requested not to exceed levels of administrative expenditure for FY94 by more than 10 percent -- excluding those administrative expenditures relating to the establishment of the new STAP, but not the STAP Secretariat, in accordance with the Council's guidance.

7.12 At its February 1995 meeting, the Secretariat presented a proposed administrative budget for FY95. The Council approved the budget of US$26.0 million and authorized the CEO to approve additional expenditures in exceptional circumstances where such expenditures are necessary in order not to disrupt the agreed work program, provided that the total GEF FY95 budget with such additional expenditures did not exceed a ceiling of 20 percent above the budget expenditures for FY94.

7.13 The Council also provided guidelines on the preparation of future budgets. The Secretariat was mandated to negotiate and present to the Council a corporate budget for its approval. The Secretariat was also requested to establish a GEF Budget Committee (composed of representatives of the Implementing Agencies and the Secretariat, and chaired by the Secretariat) as a mechanism to facilitate the preparation of a corporate budget.

7.14 At its May 1995 meeting, the Council reviewed and approved the GEF Business Plan FY96-97 and the FY96 budget. It also provided further guidance on the preparation of budgets and business plans. The Secretariat was requested to provide regular reports (semi-annual) to the Council on its expenditures.

7.15 The table below shows the GEF projected and some actual administrative expenditures for FY95 (US$ millions):

TABLE 7.3

PROJECTED/ACTUAL ADMINISTRATIVE EXPENDITURES IN FY95 (US$ MILLIONS)

FY95	UNDP	UNEP	World Bank/IFC	Secretariat	STAP	Trustee	Total
FY94 + Cap of 15%	5.140	1.264	13.989	3.957	.737	.906	25.993
Actual/Revised Estimate for FY95	5.334 (actual)	1.528 (rev. est.)	13.620 (rev. est.)	4.310	.880	.733	26.405
Difference ($)	.194	.264	-.369	.353	.143	-.173	.412
% difference	4%	21%	-3%	9%	19%	-19%	1.6%

Annex A

Agendas and Joint Summaries of the Chairs

GEF/C.1/1
June 15, 1994

GEF COUNCIL MEETING
July 11 - 13, 1994

PROVISIONAL AGENDA

Monday, July 11, 1994

6:30 p.m.	Reception (Kennedy Center)

Tuesday, July 12, 1994

8:30 - 9:00	Registration
9:00 - 9:30	Opening of meeting and introduction of Council Members
9:30 - 9:45	Election of Chairperson
9:45 - 10:00	Adoption of agenda
10:00 - 10:15	Appointment of CEO
10:15 - 10:45	Coffee
10:45 - 12:30	Proposed Statement of Work for the Council
12:30 - 2:30	Lunch[1]
2:30 - 4:00	Proposed Statement of Work (continued)
4:00 - 4:30	Coffee
4:30 - 6:30	Draft Rules of Procedure

[1] A lunch will be organized for Council Members and Alternates.

Wednesday, July 13, 1994

8:30 - 10:00	Draft Rules of Procedure (continued)
10:00 - 10:30	Coffee
10:30 - 12:00	Discussion of STAP Issues Paper
12:00 - 12:30	Other business
12:30 - 2:30	Lunch
2:30 - 4:00	Chairman's report on pilot phase • Review of project proposals • Other pilot phase business
4:00 - 4:30	Coffee
4:30 - 5:00	Joint summary of elected Chairperson and CEO
5:00 - 5:30	Closing of meeting

GLOBAL ENVIRONMENT FACILITY

JOINT SUMMARY OF THE CHAIRS

GEF COUNCIL MEETING
July 12 - 13, 1994

1. The first meeting of the Council following the adoption of the *Instrument for the Establishment of the Restructured GEF* and the new governance arrangements agreed upon in Geneva, took place in Washington, D.C., on July 12 - 13, 1994. The meeting was opened by Mohamed T. El-Ashry, Chairman of the pilot phase of the GEF. Council Members introduced themselves and their Alternates and advisors.

Election of Chairperson

2. The Council elected Mr. N.K. Singh (India) as its elected Chairperson.

Adoption of agenda

3. The Council adopted the provisional agenda set forth in document GEF/C.1/1.

Appointment of CEO

4. On the basis of the joint recommendation made by the heads of the three Implementing Agencies, the Council appointed Mr. Mohamed T. El-Ashry to serve for three years as the Chief Executive Officer/Chairperson of the Facility.

Proposed Statement of Work for the Council

5. The Council reviewed the proposed schedule of work for the Council during the next twelve months (document GEF/C.1/2). In reviewing the document, the Council agreed:

   a. the regular meetings of the Council would be held semi-annually in April and October of each calendar year;

   b. during its first year of meetings (July 1994 to July 1995), the Council would meet quarterly;

c. the two-track approach proposed in the document was considered useful, and would facilitate a balance between strategic policy development and operational activities. It was felt that quality projects should be presented to the Council after these have been carefully designed and prepared;

d. the GEF should seek close, collaborative and active relationships with the Climate Change and Biodiversity Conventions;

e. the Council at its meeting in October 1994 should give high priority to reviewing and, if possible, adopting guidelines on the project cycle. The project cycle should consider, among other things, the issue of country coordination and the policies of the Implementing Agencies concerning information disclosure and consultation with, and the participation as appropriate of, non-governmental organizations and local communities in the preparation and implementation of projects;

f. at its meeting in October 1994, the Council should consider, in addition to the items proposed in Annex 1 of the document, a preliminary policy paper on incremental costs; a checklist addressing the recommendations set forth in the Independent Evaluation of the GEF; and a preliminary issues paper on land degradation (desertification and deforestation). If necessary, it could postpone the consideration of the preliminary issues paper on Climate Change until the Council meeting in January 1995;

g. as an input to the development of an operational strategy, each Implementing Agency is invited to submit, through the Secretariat, a paper that discusses its strategy for fulfilling the responsibilities assigned to it in the Instrument;

h. in developing the operational strategies in the four substantive areas the objectives of the Desertification Convention should be taken into account;

i. in developing the operational strategies, in particular those for Climate Change, International Waters and Biodiversity, the recommendations of the Conference on Small Island Developing States should also be taken into account; and

j. the Secretariat should update and resubmit for Council consideration the paper which addresses the issue of broad range interaction of non-governmental organizations with the GEF.

6. The Secretariat was advised to review the proposed dates of the Council meetings to avoid conflicts with other international meetings concerned with environment and development issues.

7. It was agreed that the Secretariat should prepare a note that more specifically addresses the second track of the work program. This note would include interim guidance for the size of initial financial commitments, type of project/activities to be funded, how "incremental

costs" will apply, and distribution among focal areas. In preparing the note the Secretariat would take into account the discussions held at the meeting, and would undertake intensive consultations with the Members, the Secretariats of the Conventions and the Implementing Agencies. The Secretariat will circulate the note well in advance of the next meeting with a request for written comments. On the basis of the comments received the Secretariat will prepare a revised note for consideration at the next Council meeting.

Draft Rules of Procedure

8. The Council reviewed the draft Rules of Procedure (document GEF/C.1/3) prepared by the Secretariat. In reviewing the rules, agreement was reached on the following major amendments:

   a. paragraph 2 would be revised to include definitions of "participate", "attend", and "observe";

   b. paragraph 6 would specify that the CEO may call special meetings of the Council after consultation with the Members;

   c. the notice of the date and place of each regular meeting will be given by the CEO eight weeks prior to the meeting, and the notice of the date and place of each special meeting will be given four weeks prior to the meeting;

   d. the Member and Alternate may be accompanied by two advisors;

   e. representatives of the Desertification Convention and the Montreal Protocol will be invited to attend the Council meetings; and

   f. documentation for the Council meetings would be distributed to all those invited to the meeting in accordance with paragraphs 8 to 13 of the proposed rules of procedure. In accordance with paragraph 9, this would include all Participants in the GEF.

9. The Secretariat will revise the draft rules on the basis of the discussions during the meeting. The revised rules will be transmitted to all those invited to attend the Council meetings six weeks prior to the next Council meeting with a request that comments on the rules be submitted to the Secretariat before the next Council meeting.

Technical Note on NGO relations with the GEF

10. In connection with its discussion on the proposed rules of procedure the Council reviewed the technical note on NGO relations with the GEF (GEF/C.1/4)). In reviewing the document, the Council agreed that:

a. NGOs have played an important and creative role in the GEF, and this must be sustained and fostered;

b. the NGO consultations conducted during the GEF pilot phase proved very useful and need to be continued;

c. Council Members generally felt that semi-annual consultations are appropriate, and several Members also noted the value of regional consultations in addition to such consultations;

d. with a few exceptions, the Council widely felt that NGOs should be invited to observe Council meetings and that somewhere in the order of 8 NGO observers may be considered appropriate for this purpose; and

e. constraint of funds should not act as a constraint for effective NGO participation in consultative meetings, especially for recipient country NGOs. While some Members expressed a preference for providing funds through the Small Grants Programme, it was broadly considered that it would better promote efficiency of resources and enable the monitoring of its optimal use if the funds for consultations are provided from the Secretariat's administrative budget. Several Members expressed a preference for the use of voluntary funds in financing the consultations.

Discussion of the Pilot Phase Work Program

11. The Council reviewed the work program for the Pilot Phase and endorsed the work program subject to comments made at the meeting. It was agreed that written comments may be provided by Members to the Secretariat within the next four weeks.

Discussion of STAP Issues Paper

12. UNEP provided a briefing to the Council on the issues paper on STAP. It was agreed that Members may provide additional comments on the draft issues paper within four weeks.

***

Members generally shared the feeling that the challenges and responsibilities enjoined on the Council would require continued close cooperation and support, not only among themselves and the constituencies they represent, but also with all implementing and executing agencies, COPs and secretariats of the Conventions, NGOs and the private sector. Such cooperation is needed in order to enable the GEF to fulfill its promise and meet these daunting challenges.

GEF/C.2/1
October 21, 1994

GEF COUNCIL MEETING
November 1-3, 1994

PROVISIONAL AGENDA

1. Opening of meeting
2. Election of Chairperson
3. Adoption of agenda
4. Statements on behalf of Biological Diversity and Climate Change Conventions followed by questions and answers
5. Draft Rules of Procedure for the GEF Council
6. Question of NGO Observers at Council Meetings and NGO Consultations
7. Proposed GEF Project Cycle
8. Role and Mandate of STAP
9. Guidance for Programming GEF Resources in 1995
10. Incremental Costs and Financing Policy Issues
11. Issues concerning administrative budget management
12. Follow-up to recommendations set forth in the Independent Evaluation of the GEF pilot phase
13. Scoping of GEF activities concerning International Waters
14. Preliminary Issues relating to GEF activities concerning Land Degradation
15. Other business
16. Joint Summary of the Chairs

GLOBAL ENVIRONMENT FACILITY

December 22, 1994

JOINT SUMMARY OF THE CHAIRS
GEF COUNCIL MEETING

NOVEMBER 1-3, 1994

OPENING OF THE MEETING

1. The meeting was opened by Mr. Mohamed T. El-Ashry, Chief Executive Officer/Chairperson of the Facility.

ELECTION OF CHAIRPERSON

2. The Council elected Mr. Lennart Bage (Sweden) as its elected Chairperson.

ADOPTION OF THE AGENDA

3. The Council adopted the provisional agenda set forth in document GEF/C.2/1.

STATEMENTS ON BEHALF OF BIOLOGICAL DIVERSITY AND CLIMATE CHANGE CONVENTIONS FOLLOWED BY QUESTIONS AND ANSWERS

4. Statements were made to the Council by Ms. Angela Cropper, Executive Secretary, Interim Secretariat for the Convention on Biological Diversity, and Mr. Michael Zammit Cutajar, Executive Secretary, Interim Secretariat for the Framework Convention on Climate Change. The two representatives responded to questions from Council Members after their statements. Mr. Jurgen Holst, Senior Economic Affairs Officer, UN DPCSD, also made a statement to the Council on behalf of the Commission on Sustainable Development.

DRAFT RULES OF PROCEDURE FOR THE GEF COUNCIL

5. The Council continued its review of the draft Rules of Procedure for the GEF Council which it had begun at its first meeting. The Council had before it a revised draft of the rules that had been prepared by the Secretariat on the basis of the discussions during the first Council meeting (document GEF/C.1/3/Rev. 1). At its session on November 3, 1994, the Council

adopted its rules of procedure. The adopted rules are appended to this summary. In reviewing and revising the rules, the following clarifications and interpretations were made.

6. The Council agreed that it was not necessary to include in the rules a definition of "consensus", since paragraph 25(b) of the Instrument for the Establishment of the Restructured GEF addressed this issue.

7. With regard to paragraph 8, the Council agreed to maintain the paragraph as agreed in July: two advisors may accompany each Council Member. In explaining this rule, it was noted that a number of possibilities had been explored for ensuring that the meeting was as open as possible while maintaining a business-like culture for the Council proceedings. There was no limit on the number of representatives who could register at the meeting. The number of Members, Alternates, and advisors was concerned with the format and number of representatives in the meeting room. Members were free to rotate the individuals advising him/her at the meeting.

8. In discussing Section X of the Rules, "Languages", the CEO/Chair explained to the meeting the practice of the Secretariat. Documents for GEF Council meetings will be prepared in English. Interpretation at the meetings will be available in English, French and Spanish. Correspondence and other incoming communications can be submitted to the Secretariat in any of the three languages. Important documents, such as the *Instrument for the Establishment of the GEF*, and general information on the GEF are available in the three languages. This will include final Council documents on substantive operational matters, such as the GEF Annual Report, Rules of Procedure or the GEF Project Cycle, once the Council had approved such documents. In addition, documentation concerning projects will be translated into the appropriate language or languages for those interested in the project at the local and national level. The Secretariat was requested to prepare a note on this matter for the Council's review and approval.

9. In reviewing the section on "Interventions", the Council agreed to delete paragraph 26 on the understanding that all speakers would need to be invited by the Chair to take the floor before addressing the Council.

QUESTION OF NGO OBSERVERS AT COUNCIL MEETING AND NGO CONSULTATIONS

10. The Council continued the review it began at its first meeting of this issue, and adopted the decision appended to this summary.

11. In accordance with the decision, the Secretariat is requested to prepare, in consultation with NGO's, more specific criteria for the selection of NGO representatives to attend or observe Council meetings. Such criteria should be based on the general principles of broad-based representation and of self selection of NGO's. The Council is to review and approve the criteria at its third session.

PROPOSED GEF PROJECT CYCLE

12. The Council reviewed the proposed GEF Project Cycle and requested that, in light of its decision to approve an interim project cycle, a summary of the key steps and decision points in the interim project/program cycle be provided. This together with a summary of understandings on the "interim" guidance on the implementation of the GEF project/program cycle are attached.

PRELIMINARY ISSUES RELATING TO GEF ACTIVITIES CONCERNING LAND DEGRADATION

13. Mr. Hama A. Diallo, Executive Secretary, Interim Secretariat of the United Nations Convention to Combat Desertification made a statement to the Council and responded to questions from the Members.

DECISIONS OF THE COUNCIL

14. The Decisions approved by the Council are appended to this summary.

CLOSURE OF THE MEETING

15. The meeting was closed by the Chairs on November 3, 1994.

APPENDIX TO CHAIRS' JOINT SUMMARY

COUNCIL DECISIONS

Decision on Agenda Item 5 *Draft Rules of Procedure for the GEF Council*

At its second meeting, after reviewing draft Rules of Procedure, the Council adopted the attached Rules of Procedure for the GEF Council.

Decision on Agenda Item 6 *Question of NGO Observers at Council Meetings and NGO Consultations*

At its second meeting, the Council considered the issue of NGO representation at Council meetings and NGO consultations. In this regard, the Council decided:

Council Meetings:

a. For purposes of paragraph 13 of the Council's rules of procedure, the CEO shall invite five NGO representatives to attend Council meetings and five NGO representatives to observe the meetings. Such representatives will be invited to attend or observe, as the case may be, Council discussions on all agenda items except those considered in executive session as provided for in paragraph 14 of the rules of procedure. The GEF administrative budgets should always be considered in executive session as well as decisions on amendments to the rules of procedure. Since the administrative budget will be on the agenda of each Council meeting, either for approval or review, an executive session should be scheduled for each meeting. The executive session could also be used by the Chair to take decisions relating to the allocation of funds.

b. The Council invites the Secretariat, in consultation with NGOs, to develop criteria for selection of NGO representatives to attend or observe Council meetings. Such criteria should be based on the principles of regional representation and of self selection by the NGOs, taking into account the GEF thematic scope. The Secretariat should submit proposed criteria to the Council for review and approval at its third meeting.

c. The cost of NGO attendees from recipient countries should be provided for in the administrative budget of the GEF Secretariat. Such financing should be clearly identified in a separate line item in the budget. In accordance with paragraph 20(j) of the *Instrument for the Establishment of the Restructured GEF*, the Secretariat's budget will be approved by the Council.

NGO Consultations:

d. The Council requests the Secretariat to prepare a paper on NGO consultations for consideration at its third meeting in January 1995. The paper should elaborate further on the information presented in the *Technical Note on NGO Relations with the GEF* (document GEF/C.1/4) and in particular should address the scope of such consultations, cost implications and other modalities for their organization.

e. Pending a decision on the scope and funding of NGO consultations, the Council requests the CEO to convene an NGO consultation in accordance with pilot phase practice prior to the Council meeting in January 1995.

Decision on Agenda Item 7 *Proposed GEF Project Cycle*

The Council reviewed document GEF/C.2/3, *Proposed GEF Project Cycle*, and agreed that further work should be undertaken in light of the discussions and a revised paper submitted to the fourth Council meeting in April. Members were invited to submit written comments to the Secretariat by December 1, 1994. Pending the adoption of a final project cycle, the Council agreed that projects could be developed in accordance with the interim project cycle as revised by the Council and attached to this decision.

The Council agreed that the Secretariat should establish the Project Development Facility (PDF) with an initial allocation of $15 million. The Secretariat was requested to submit to the Council meeting in January 1995 a note further elaborating on the PDF, including criteria for the selection of projects, monitoring of resource allocations, Implementing Agencies best practice on project preparation funding during the project cycle, and regular reporting on PDF activities. It was agreed that no Block C funds would be committed until the Council had reviewed the paper on the PDF at its January meeting.

Decision on Agenda Item 8 *Role and Mandate of STAP*

The Council reviewed document GEF/C.2/4, *Role and Mandate of STAP*. The Council invited UNEP to revise the paper on the basis of its discussions. UNEP is also requested to proceed with the establishment of STAP on the basis of Option 3 in the paper and the comments made during the Council review. STAP, once established, is requested to propose for Council approval criteria to guide the selective review of projects by STAP.

Decision on Agenda Item 9 *Guidance for Programming GEF Resources in 1995*

The Council reviewed the proposed programming guidance in document GEF/C.2/5 for the three program components. Notwithstanding reservations expressed by certain Members on certain aspects of the document, the Council expressed general support for the ranges of funding. The Council agreed that the funding levels are programmatically oriented and are indicative figures, not targets. There should be flexibility in the allocation of funds within ranges and between focal areas. The Council approved continued funding for the Small Grants Program subject to the conclusions of an independent review of its pilot phase activities. In addition, international waters should be

included under enabling activities. When operational strategies for international waters and land degradation activities are approved by the Council, funding for priority activities would be included in 1995 programming. The Secretariat was requested to inform the Conferences of the Parties to the Convention on Biological Diversity and the Framework Convention on Climate Change of the Council's approach to programming of GEF resources in each of the relevant focal areas in 1995 and to invite the Conference of the Parties to consider the categories of activities selected for implementation.

Decision on Agenda Item 10 *Incremental Costs and Financing Policy Issues*

The Council did not review the document prepared for this agenda item, but Members were invited to submit written comments to the Secretariat by December 1, 1994. It was agreed that this matter should be included on the agenda of a future Council meeting.

Decision on Agenda Item 11 *Issues concerning administrative budget management*

The Council reviewed document GEF/C.2/7, *Issues Concerning Administrative Budget Management*, and Members were requested to submit additional comments in writing to the Secretariat by December 1, 1994. During its review, the Council expressed its serious concern with the proposed budgets for the administrative expenditures of the Implementing Agencies for FY95 as presented in Annex C to the document. The Council noted, in particular, that it was unable to judge whether the proposed increases in expenditures were warranted, since the Council did not have before it any information to justify such increases.

The Council requests that a full consideration and approval of FY95 administrative budgets be included on the agenda for the next Council meeting. In order to assist the Council in its deliberations, the Secretariat is requested to prepare a detailed analysis of the administrative expenditures and requirements of each of the Implementing Agencies and the Secretariat and to recommend a process for ensuring regular planning, review and analysis of administrative expenditures. The Implementing Agencies are requested to provide the Secretariat with detailed information and supporting documentation so as to enable the Secretariat to assess their proposed expenditures. In providing such information, the Implementing Agencies are requested to breakdown the information in accordance with the budget categories proposed for FY96 on page 4 of document GEF/C.2/7 with a view to facilitating an assessment of specific categories of expenditures and an identification of opportunities for cost savings among the Agencies.

Pending the Council's review and approval of FY95 administrative budgets, the Implementing Agencies are requested not to exceed the levels of administrative expenditures for FY94 by more than 10%, excluding those administrative expenditures relating to the establishment of the new STAP, but not the STAP secretariat, according to the guidance of the Council at this meeting.

Decision on Agenda Item 12 *Follow-up to recommendations set forth in the Independent Evaluation of the GEF pilot phase*

The Council reviewed document GEF/C.2/8, *Follow-up to Recommendations Set Forth in the Independent Evaluation of the GEF Pilot Phase*. Council Members were invited to submit written

comments on the document to the Secretariat by December 1, 1994. The Council agreed that it would be useful to keep the response to the recommendations of the Evaluation under review through regular reports to the Council, including a more analytical report in July 1995, and the Secretariat was requested to reflect the recommendations in its work on developing GEF policy for Council consideration. The Secretariat and the Implementing Agencies were requested to take the recommendations fully into account as they develop and implement the operational activities of the GEF.

Decision on Agenda Item 13 *Scoping of GEF activities concerning International Waters*

The Council provided initial comments on the document GEF/C.2/9, *Scoping of GEF Activities concerning International Waters*. Further written comments were invited by December 1, 1994. The Secretariat was requested to revise the scoping paper on the basis of the discussions of the Council and the comments received in writing, and to submit the revised text and an operational strategy for consideration and approval by the Council at its third meeting.

Decision on Agenda Item 14 *Preliminary Issues relating to GEF activities concerning Land Degradation*

The Council provided comments on the document GEF/C.2/10, *Preliminary Issues relating to GEF Activities concerning Land Degradation*. Further written comments were invited by December 1, 1994. The Secretariat was requested to revise the paper on the basis of the discussions of the Council and the comments received in writing, and to submit the revised text and an operational strategy for consideration and approval by the Council at its third meeting.

Decision on Agenda Item 15 *Other business*

Response to Decision 10/3 of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change at its Tenth Session

The Council reviewed the document including the draft report. The Council approved the report for submission to the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change at its eleventh session in February 1995.

Information Note on Collaboration between the World Bank and the Regional Development Banks in GEF Implementation: A Status Report

The Council reviewed the information document, and requested the Secretariat to prepare a paper on the relationship, including the monitoring of GEF resources, between Implementing Agencies and executing agencies identified in paragraph 28 of the Instrument for consideration at its meeting in January 1995.

ATTACHMENT TO DECISION ON AGENDA ITEM 5

RULES OF PROCEDURE FOR THE GEF COUNCIL

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INTRODUCTION

These rules provide the procedures that will be applied by the Council of the Restructured Global Environment Facility in the conduct of its business. The rules were adopted by the Council at its meeting on November 3, 1994. These rules complement the ones contained in the Instrument for the Establishment of the Restructured Global Environment Facility, accepted by representatives of the States participating in the GEF at their meeting in Geneva, Switzerland, from March 14 to 16, 1994, and subsequently adopted by the Implementing Agencies. The rules that are drawn from the Instrument are presented in this text in boxes with a reference to the appropriate paragraph of the Instrument. It should be noted that the text cited in the boxes is not necessarily the complete text of the referenced paragraph.

I. SCOPE

1. These rules of procedure shall apply to the conduct of business of the Council of the restructured Global Environment Facility.

II. DEFINITIONS

2. For the purposes of these rules:

a. "Instrument" means the Instrument for the Establishment of the Restructured Global Environment Facility, accepted by representatives of the States participating in the GEF at their meeting in Geneva, Switzerland, from March 14 to 16, 1994, and subsequently adopted by the Implementing Agencies.

b. "GEF" means the restructured Global Environment Facility established in accordance with, and for the purposes set forth in, the Instrument.

c. "Council" means the Council of the GEF established in accordance with paragraphs 11 and 15 to 20 of the Instrument.

d. "Elected Chairperson" means the Member elected Chairperson by the Council for the duration of a meeting in accordance with paragraph 18 of the Instrument.

e. "CEO" means the Chief Executive Officer/Chairperson of the Facility appointed by the Council in accordance with paragraph 21 of the Instrument.

f. "Chair" means the Elected Chairperson and/or the CEO, as the case may be, who is responsible for conducting the deliberations of the Council meeting in accordance with paragraph 18 of the Instrument.

g. "Trustee" means the International Bank for Reconstruction and Development (IBRD or World Bank) acting as Trustee of the GEF Trust Fund in accordance with paragraph 8 of the Instrument.

h. "Implementing Agencies" means the United Nations Development Programme (UNDP), the United Nations Environment Programme (UNEP) and the World Bank in accordance with paragraph 22 of the Instrument.

i. "Secretariat" means the Secretariat of the GEF established in accordance with paragraph 21 of the Instrument.

j. "Participants" means States which have become Participants in the GEF in accordance with paragraph 7 of the Instrument.

k. "GEF Trust Fund" means the trust fund established in accordance with paragraph 8 of the Instrument.

l. "GET" means the Global Environment Trust Fund established for the GEF pilot program by Resolution No. 91-5 of the Executive Directors of the World Bank.

m. "STAP" means the Scientific and Technical Advisory Panel established by UNEP in accordance with paragraph 24 of the Instrument.

n. "Attend" means that a representative shall be permitted to be present in the Council meeting room and, at the invitation of the Chair, may address the Council.

o. "Observe" means that a representative shall be permitted to observe the Council proceedings from a viewing room. At the invitation of the Chair, an observer may address the Council.

p. "Meeting" means any regular or special meeting of the Council.

q. "Session" means a period of a meeting.

III. COUNCIL

Members and Alternates

Paragraph 16 of the Instrument provides:

The Council shall consist of 32 Members, representing constituency groupings formulated and distributed taking into account the need for balanced and equitable representation of all Participants and giving due weight to the funding efforts of all donors. There shall be 16 Members from developing countries, 14 Members from developed countries and 2 Members from the countries of central and eastern Europe and the former Soviet Union, in accordance with Annex E. There shall be an equal number of Alternate Members. The Member and Alternate representing a constituency shall be appointed by the Participants in each constituency. Unless the constituency decides otherwise, each Member of the Council and each Alternate shall serve for three years or until a new Member is appointed by the constituency, whichever comes first. A Member or Alternate may be reappointed by the constituency. Members and Alternates shall serve without compensation. The Alternate Member shall have full power to act for the absent Member.

3. In the event that both a Member and his/her Alternate are unable to attend a Council meeting, the Member may designate a temporary Alternate to act for him/her.

4. Except as may be expressly provided otherwise in these rules, any reference in these rules to a Member shall be deemed to include his/her Alternate or temporary Alternate when such Alternate acts for such Member.

Constituencies

Annex E, paragraph 1, of the Instrument provides:

GEF Participants shall be grouped in 32 constituencies, with 18 constituencies composed of recipient countries (referred to as "recipient constituencies"), and 14 constituencies composed principally of non-recipient countries (referred to as "non-recipient constituencies").

Annex E, paragraph 6, of the Instrument provides:

The grouping of constituencies as communicated to the Secretariat, including any adjustments pursuant to paragraph 8 of this Annex, shall be subject to confirmation by the Council after the effective date of the establishment of the GEF Trust Fund, taking into account the instruments deposited in accordance with Annex A to the Instrument.

Annex E, paragraph 8, of the Instrument provides:

Any State that becomes a Participant in accordance with paragraph 7 of the Instrument after the formation of constituencies pursuant to paragraphs 3 to 6 above shall, after consultation with the Participants in the constituency concerned, notify the Secretariat as regards the constituency in which it wishes to be grouped and shall be grouped in that constituency subject to agreement by the Participants in that constituency and subsequent confirmation by the Council at its next meeting.

5. At its first meeting after the effective date of the establishment of the GEF Trust Fund, the grouping of constituencies shall be subject to confirmation by the Council. At any meeting subsequent to notification to the Secretariat by a Member that a Participant has joined the Member's constituency, that notification shall be subject to confirmation by the Council.

IV. MEETINGS

Frequency

Paragraph 17 of the Instrument provides:

The Council shall meet semi-annually or as frequently as necessary at the seat of the Secretariat to enable it to discharge its responsibilities.

6. The CEO shall convene two regular meetings of the Council in each calendar year. Such meetings shall normally be convened in April and October. Special meetings of the Council may be called by the CEO, after consultation with Members, when necessary decisions have to be made that cannot await adoption in a regular meeting or that are not taken pursuant to paragraphs 34 through 36.

7. The CEO shall give notice of the date of each regular meeting of the Council not less than eight weeks prior to the date of such meeting. The CEO shall give such notice for any special meeting of the Council not less than four weeks prior to the date of such meeting. Notice shall be conveyed to all those invited to the meeting in accordance with paragraphs 8 to 13 below.

Attendance

8. Council meetings shall be open to Members, Alternates and the CEO or his/her representative. Two advisors may accompany each Member.

9. Representatives of each of the Participants shall be invited to observe the Council meetings.

10. Representatives of the Implementing Agencies, the Trustee and STAP shall be invited to attend the Council meetings.

11. Consistent with paragraph 27 of the Instrument, representatives of the United Nations Framework Convention on Climate Change and the Convention on Biological Diversity shall, on a reciprocal basis, be invited to attend the Council meetings and, as appropriate, to make a general introductory statement at each regular Council meeting and shall be provided with an opportunity after their statements to respond to questions from Members. In addition, such representatives, subject to paragraphs 25 and 26, may intervene in the discussions of relevant agenda items before the Council.

12. Representatives of the Montreal Protocol on Substances that Deplete the Ozone Layer and its Multilateral Fund, the United Nations Convention to Combat Desertification in Those Countries Experiencing Serious Drought and/or Desertification, Particularly in Africa, and the United Nations Commission on Sustainable Development shall also be invited to attend the Council meetings.

13. The CEO may, in consultation with the Council, invite representatives of other organizations and entities, including NGOs, to attend or observe the Council meetings.

Executive Sessions

14. Executive sessions of Council meetings may be held by decision of the Council. Executive sessions shall be open to Members, Alternates, advisors, and the CEO or his/her representative. The Council may invite representatives of bodies referred to in paragraphs 10 to 12 to attend an executive session. The CEO may designate an official of the Secretariat to serve as the Secretary of an executive session.

Quorum

Paragraph 17 of the Instrument provides:
Two-thirds of the Members of the Council shall constitute a quorum.

V. AGENDA FOR MEETINGS.

15. A provisional agenda for each regular meeting of the Council shall be prepared by the CEO, and a copy of such provisional agenda, together with the notice of the meeting, shall be transmitted to all those invited to the meeting in accordance with paragraphs 8 to 13 of these rules.

16. Additions to the provisional agenda of a regular meeting may be proposed to the CEO by any Member and incorporated in the final agenda provided that the Member shall give notice thereof to the CEO not less than fourteen days prior to the date fixed for the opening of the meeting. The final agenda for the meeting shall be transmitted by the CEO to all those invited to the meeting in accordance with paragraphs 8 to 13 of these rules seven days prior to the date fixed for the opening of the meeting.

17. An agenda for each special meeting of the Council shall be prepared by the CEO, and a copy of such agenda, together with the notice of the meeting, shall be transmitted to all those invited to the meeting in accordance with paragraphs 8 to 13 of these rules.

18. The Council shall, at the beginning of each meeting, adopt the agenda for the meeting.

19. Any item included on the agenda for a meeting of the Council, consideration of which has not been completed at that meeting, shall, unless the Council decides otherwise, be automatically included on the provisional agenda for the next meeting.

VI. TRANSMITTAL OF DOCUMENTATION

20. The CEO shall transmit the documentation relating to items on the provisional agenda to all those invited to the meeting in accordance with paragraphs 8 to 13 of these rules at least four weeks before the start of a regular meeting and as soon as possible before a special meeting. The CEO shall transmit documentation relating to new items on a final agenda at the time of transmitting that agenda.

VII. ELECTED CHAIRPERSON

Paragraph 18 of the Instrument provides:

At each meeting, the Council shall elect a Chairperson from among its Members for the duration of that meeting.

The position of elected Chairperson shall alternate from one meeting to another between recipient and non-recipient Council Members.

21. For purposes of this paragraph and paragraph 18 of the Instrument, the non-recipient Members shall include the Members from developed countries and the Members from countries of central and eastern Europe and the former Soviet Union. The Members from the group that is entitled to the position of elected Chairperson for any meeting shall nominate a Member to be elected by the Council at that meeting.

22. The elected Chairperson shall serve in the meeting in that capacity, without the right to vote. The Alternate to the Member elected Chairperson shall act for the Member in the meeting. If during the meeting the elected Chairperson should no longer be able to serve in that capacity, the group that is entitled to the position for such meeting shall nominate another Member to serve as elected Chairperson.

VIII. CHIEF EXECUTIVE OFFICER/CHAIRPERSON OF THE FACILITY (CEO)

Paragraph 21 of the Instrument provides:

The CEO shall be appointed to serve for three years on a full time basis by the Council on the joint recommendation of the Implementing Agencies. Such recommendation shall be made after consultation with the Council. The CEO may be reappointed by the Council. The CEO may be removed by the Council only for cause.

IX. SECRETARY OF THE COUNCIL MEETINGS

23. An official of the Secretariat designated by the Chief Executive Officer shall serve as Secretary of the Council meetings.

X. LANGUAGES

24. Interventions shall be made at the Council meetings in either English, French or Spanish and shall be interpreted into the other two languages.

XI. CONDUCT OF BUSINESS

Chair of Deliberations

Paragraph 18 of the Instrument provides:

The elected Chairperson shall conduct deliberations of the Council at that meeting on issues related to Council responsibilities listed in paragraphs 20(b), (g), (i), (j) and (k). The position of elected Chairperson shall alternate from one meeting to another between recipient and non-recipient Council Members. The Chief Executive Officer of the Facility (CEO) shall conduct deliberations of the Council on issues related to Council responsibilities listed in paragraphs 20(c), (e), (f) and (h). The elected Chairperson and the CEO shall jointly conduct deliberations of the Council on issues related to paragraph 20(a).

Paragraph 20 of the Instrument provides:

The Council shall:

(a) keep under review the operation of the Facility with respect to its purposes, scope and objectives;

(b) ensure that GEF policies, programs, operational strategies and projects are monitored and evaluated on a regular basis;

(c) review and approve the work program referred to in paragraph 29, monitor and evaluate progress in the implementation of the work program and provide related guidance to the Secretariat, the Implementing Agencies and the other bodies referred to in paragraph 28, recognizing that the Implementing Agencies will retain responsibility for the further preparation of individual projects approved in the work program;

(d) arrange for Council Members to receive final project documents and within four weeks transmit to the CEO any concerns they may have prior to the CEO endorsing a project document for final approval by the Implementing Agency;

(cont.)

(cont.)

(e) direct the utilization of GEF funds, review the availability of resources from the GEF Trust Fund and cooperate with the Trustee to mobilize financial resources;

(f) approve and periodically review operational modalities for the Facility, including operational strategies and directives for project selection, means to facilitate arrangements for project preparation and execution by organizations and entities referred to in paragraph 28, additional eligibility and other financing criteria in accordance with paragraphs 9(b) and 9(c) respectively, procedural steps to be included in the project cycle, and the mandate, composition and role of STAP;

(g) act as the focal point for the purpose of relations with the Conferences of the Parties to the conventions referred to in paragraph 6, including consideration, approval and review of the arrangements or agreements with such Conferences, receipt of guidance and recommendations from them and compliance with requirements under these arrangements or agreements for reporting to them;

(h) in accordance with paragraphs 26 and 27, ensure that GEF-financed activities relating to the conventions referred to in paragraph 6 conform with the policies, program priorities and eligibility criteria decided by the Conference of the Parties for the purposes of the convention concerned;

(i) appoint the CEO in accordance with paragraph 21, oversee the work of the Secretariat, and assign specific tasks and responsibilities to the Secretariat;

(j) review and approve the administrative budget of the GEF and arrange for periodic financial and performance audits of the Secretariat and the Implementing Agencies with regard to activities undertaken for the Facility;

(k) in accordance with paragraph 31, approve an annual report and keep the UN Commission on Sustainable Development apprised of its activities; and

(l) exercise such other operational functions as may be appropriate to fulfill the purposes of the Facility.

Interventions

25. Debate shall be confined to the question before the Council, and the Chair may call a speaker to order if his/her remarks are not relevant to the subject under discussion.

26. With the consent of the Council, the Chair may limit the time allowed to speakers and the number of times a speaker may speak on any question.

Closure of list of speakers

27. During the course of a debate, the Chair may announce the list of speakers and, with the consent of the Council, declare the list closed. When there are no more speakers on the list, the Chair shall declare the debate closed.

XII. DECISIONS OF THE COUNCIL

Paragraph 25(b) of the Instrument provides:

Decisions of the Council shall be taken by consensus. In the case of the Council if, in the consideration of any matter of substance, all practicable efforts by the Council and its Chairperson have been made and no consensus appears attainable, any Member of the Council may require a formal vote.

Paragraph 25(c) of the Instrument provides:

Unless otherwise provided in the Instrument, decisions requiring a formal vote by the Council shall be taken by a double weighted majority, that is, an affirmative vote representing both a 60 percent majority of the total number of Participants and a 60 percent majority of the total contributions.

Each Member of the Council shall cast the votes of the Participant or Participants he/she represents. A Member of the Council appointed by a group of Participants may cast separately the votes of each Participant in the constituency he/she represents.

For the purpose of voting power, total contributions shall consist of the actual cumulative contributions made to the GEF Trust Fund as specified in Annex C to the Instrument and in subsequent replenishments of the GEF Trust Fund, contributions made to the GET, and the grant equivalent of co-financing and parallel financing made under the GEF pilot program, or agreed with the Trustee, until the effective date of the GEF Trust Fund. Until the effective date of the GEF Trust Fund, advance contributions made under paragraph 7(c) of Annex C of the Instrument shall be deemed to be contributions to the GET.

28. The Chair shall ascertain a consensus. Whenever decisions require a formal vote, the written text of the motion shall be distributed to all Members. Except in the case of a proposed decision transmitted in accordance with provided in paragraphs 34 to 36, a formal vote shall only be taken at the Council meeting succeeding the meeting at which the written motion is distributed.

29. If an amendment to a proposal before the Council is presented by a Member or Members, voting shall take place first on this amendment. In case of more than one amendment, voting shall take place first on the amendment furthest removed from the original proposal.

Method of voting

30. Voting shall be by roll-call, which shall be taken in alphabetical order of the names of the Members, beginning with the Member whose name is drawn by lot by the Chair. The name of each Member shall be called in all roll-calls, and he/she shall indicate the votes ("yes" or "no"), abstention or non-participation of the Participants in the constituency.

31. Votes cast by each Member on behalf of each Participant participating in a roll-call shall be recorded in the Chairs' joint summary of the meeting.

Conduct of voting

32. The Chair shall announce the start of voting, after which no one shall be permitted to intervene until the results of the vote have been announced, unless an issue is raised in connection with the process of voting.

33. Members may, before the announcement of the start of voting or after the results of the vote have been announced, make brief statements consisting solely of explanation of their votes.

Decisions without Meeting

34. Whenever, in the judgment of the CEO, a decision must be taken by the Council which should not be postponed until the next regular meeting of the Council but does not warrant the calling of a special meeting of the Council, the CEO shall transmit to each Member by any rapid means of communication a proposed decision with an invitation to approve the decision on a no objection basis. Such communication shall also be transmitted to all those who would be invited to a meeting in accordance with paragraphs 8 to 13.

35. Each Member's comments on the proposed decision on behalf of his/her constituency shall be sent to the CEO during such period as the CEO may prescribe, provided such period is not less than two weeks.

36. At the expiration of the period prescribed for comments, the decision shall be approved unless there is an objection. If there is an objection raised by any Member or if replies are not received from at least two-thirds of the Members, the CEO shall include consideration of the proposed decision as an item on the agenda for the next meeting of the Council. The CEO shall

notify all those that received the communication referred to in paragraph 34 of the action he/she takes pursuant to this paragraph.

XIII. RECORD OF THE MEETING

37. Before the end of each meeting, the Chairs shall present a joint summary of the main discussions and conclusions of the meeting. Any decision approved by the Council at a meeting shall be appended to the Chairs' joint summary. The Chairs' joint summary and the Council decisions shall be a public document.

38. The Secretariat will arrange for sound recordings of the proceedings of each meeting. The sound recordings of the meetings of the Council shall be kept by the Secretariat.

XIV. AMENDMENTS TO THE RULES

39. These rules may be amended by consensus of the Council.

XV. OVERRIDING AUTHORITY OF THE INSTRUMENT

40. In the event of any conflict between any provision of these rules and any provision of the Instrument, the provisions of the Instrument shall prevail.

ATTACHMENT TO DECISION ON AGENDA ITEM 7

INTERIM PROJECT CYCLE

STEPS AND DECISION POINTS IN THE "INTERIM" PROJECT/PROGRAM CYCLE

* Council approves establishment and policy framework for PDF taking fully into account this Interim Project Cycle and the Council decision on the project cycle.

Phase One Steps (project concept to work program submission):

* Government endorses and/or approves project/program concept(s) and their preparation. Subject to Government approval, PDF funds could be used for this purpose.

* GEFOP recommends allocations for further development of project concept and project/program development. Secretariat approves allocations.

* Government endorses project proposal prior to presentation to GEFOP for consideration with a view to including the proposal in the joint work program.

* STAP is member of GEFOP and, through its expert roster, reviews each project/program to determine technical and scientific soundness of project concepts and proposals. STAP chair provides report to Council.

* Council approves work program submission including all project/program proposals in work program.

Phase Two Steps (approval by Council of project/program proposal to final Implementing Agency approval)

* Implementing Agency follows own rules with respect to approval of projects.

* Government endorses final project document before submission to CEO for his/her endorsement.

* Council can review project prior to final approval if at least four Members request.

Phase Three Steps (from project approval to project completion)

* Responsibility for project implementation rests typically with country-level institution, agency or company.

* Implementing Agencies are responsible for supervision of projects.

* Secretariat, in collaboration with Implementing Agencies, reviews each year all projects in the GEF portfolio with a view to determining progress, status of implementation and proposed project modifications. The review also assists Secretariat in assessing the effectiveness of its Operational Policy Guidelines (OPGs). Findings of the review are incorporated into a GEF Annual Report submitted to Council for review and approval.

Monitoring and evaluation

* Council will approve a paper on Monitoring and Evaluation (M&E) Guidelines throughout the "interim" Project Cycle. M&E reports will be available to Council.

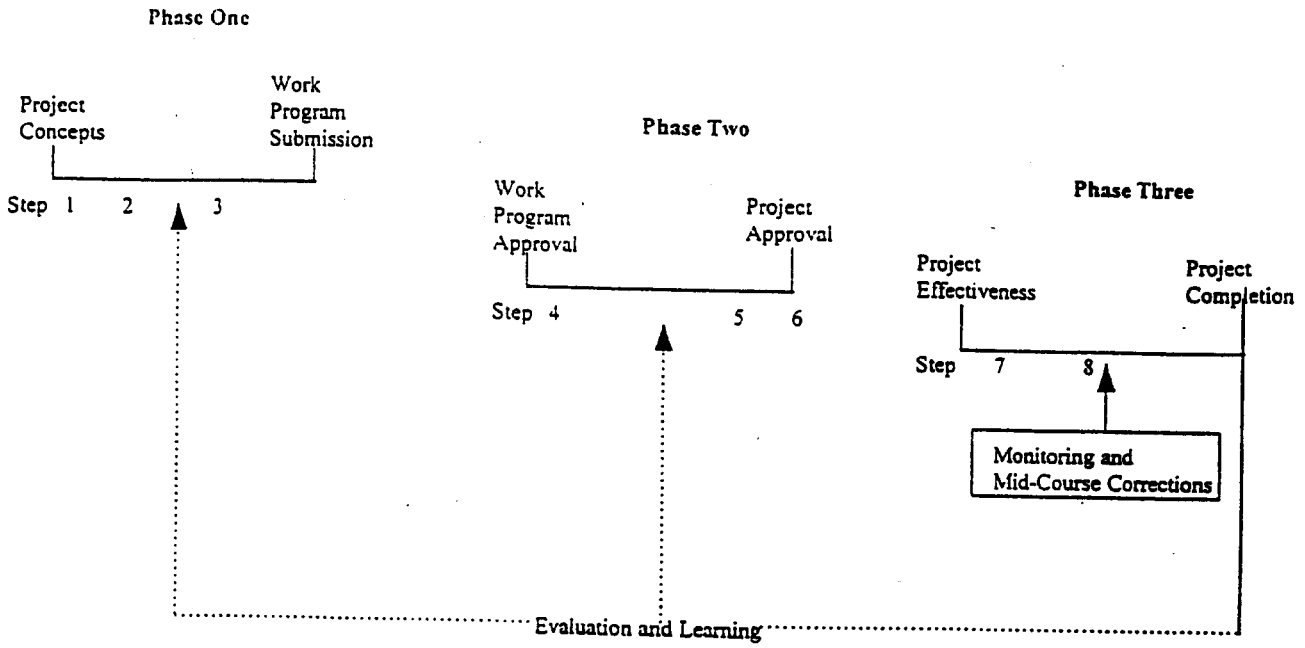
Operational Policy Guidelines (OPGs)

* Secretariat will prepare and issue OPGs to provide guidance to Implementing Agencies on minimum standards for GEF operations which will be applied by the Implementing Agencies in a manner consistent with their own operational policies and directives.

* Council will, in the context of its discussion of the Annual Report, review the effectiveness and direction of the OPGs.

* For the "interim" Project Cycle OPGs will be issued on those items noted in the Project Cycle paper. OPGs will be sent to Council for information.

Project/Program Cycle



MAIN PROJECT/PROGRAM CYCLE PROCEDURAL STEPS:

1. **Government** endorses/approves project concept and project proposal prior to inclusion in the Work Program. PDF may be used to assist in concept development.

2. **GEFOP** recommends and **Secretariat** approves allocations of PDF funds as appropriate.

3. (a) **STAP**, through its expert roster, provides objective technical and scientific review of project proposals.
   (b) **GEFOP** (Secretariat, Implementing Agencies, STAP, Chair, COP secretariats as appropriate) reviews project proposal submissions together with technical reviews (3a above) and decides which projects should be included in six monthly Work Program which is submitted to Council.

4. Council approves Work Program at its regular (six monthly) meetings. Work Program consists of project proposals and associated STAP roster technical and scientific reviews; **STAP** briefs Council every meeting.

5. **CEO** endorses final project document. **Council** may also review if required (see: Instrument, Article 30).

6. **Implementing Agency** approves final project document under its own procedures.

7. **National Executing Agency(s)** (Governments, private companies, NGOs, other bodies) execute project. Implementing Agency supervises and monitors project.

8. **Secretariat** undertakes annual implementation review to assess status of GEF portfolio. Findings are included in GEF Annual Report. **Council** reviews and approves Annual Report and provides Secretariat with guidance on GEF operational policies.

UNDERSTANDINGS ON THE "INTERIM" GUIDANCE ON THE IMPLEMENTATION OF THE GEF PROJECT/PROGRAM CYCLE

1. Council reviewed the paper "the GEF Project Cycle" and noted that it presents a useful framework. However, the GEF project/program cycle will continue to evolve over time and continued development, clarification and modifications will be needed. Therefore Council has agreed to the following interim guidance pending a final decision on the project cycle.

A. The Central Importance of a "Country Driven" Project/Program Cycle

2. The two key aspects of a "country driven" project cycle are:

(i) all project concepts under review for GEF funding must be endorsed and/or approved by the host government.

(ii) all project concepts and proposals must "fit" into a national strategic framework and be considered by government as a priority. Such proposals could be developed through a national consultative process.

(iii) in the case of regional and global projects, the commitment of countries to regional/global objectives, institutions and/or frameworks would be stressed.

B. Phases of the Interim Project Cycle

3. The three phases are:

* Phase One (Preparation):

Project Development Fund to be established provided that

* priority is given to the development and appropriate distribution of the GEF information kit.

* eligible expenditure items are clearly identified and are linked to in-country project development expenditures and do not substitute for Implementing Agency and/or executing agency administrative overhead.

* funding thresholds of $50,000 for Block A components, $350,000 for Block B components and $1 million for Block C components are treated as "ceilings" not entitlements and that Implementing Agencies program such funds efficiently.

* PDF funds could also be utilized by national entities to prepare programs in order that GEF funded activities are clearly linked to national programs and priorities.

* $15 million be allocated initially to the PDF but that at the end of its first year of operation the PDF be comprehensively reviewed and evaluated.

* at each meeting Council be informed of progress and status of implementation of the PDF.

* the period between project initiation and approval within the work program be kept under continuous review with a view to expediting project preparation to the greatest extent possible and to eliminating bottlenecks.

* Secretariat consults with Implementing Agencies and then develops and issues the relevant OPGs.

* Phase Two (Project Approval):

  * each implementing agency will conduct the project approval process according to its own rules and consistent with Article 30 of the Instrument with respect to endorsement by CEO and review by Council prior to final project approval.

* Phase Three (Implementation):

  * an annual review of project performance will be undertaken by the Secretariat during the first year of the "interim" project cycle. The results will be incorporated into the Annual Report of the GEF for discussion and approval by Council.

C. Monitoring and Evaluation

* A Monitoring and Evaluation paper will be sent to Council for consideration and approval at its Fourth meeting. The paper will propose evaluation criteria applicable to all aspects of the project Cycle and, once approved, will be implemented.

D. The role of STAP

* Secretariat will ensure that STAP's role in the "interim" project cycle fully conforms to the Council agreements reached with respect to the paper " the Role and Mandate of STAP".

E. The role of the GEF Operations Committee (GEFOP)

* GEFOP will be established immediately.

* GEFOP will include representatives of each Implementing Agency and the Chairperson (or his/her designate) of STAP.

* representatives of the Biological Diversity Convention and of the Climate Change Convention will be invited to attend all relevant GEFOP meetings.

GEF COUNCIL MEETING
February 22-24, 1995

GEF/C.3/1
December 20, 1994

PROVISIONAL AGENDA

1. Opening of the meeting
2. Election of the Chairperson
3. Adoption of the agenda
4. Statements on behalf of Biological Diversity and Climate Change Conventions followed by questions and answers
5. Statement on behalf of NGOs participating in the NGO consultation
6. Projects proposed for Council approval
7. Administrative Budget of the GEF for 1995 [1]
8. Project Development and Preparation Facility (PDF)
9. Criteria for selection of NGOs to attend/observe Council meetings and information on NGO consultations
10. Scope and preliminary operational strategy for International Waters
11. Scope and preliminary operational strategy for Land Degradation
12. Accountability of Implementing Agencies for activities of executing agencies
13. Report by the GEF to first Conference of the Parties of the Framework Convention on Climate Change
14. Other business
15. Joint summary of the Chairs

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[1] This item will be considered in Executive Session on Thursday morning, February 23, 1995.

GLOBAL ENVIRONMENT FACILITY

February 28, 1995

JOINT SUMMARY OF THE CHAIRS GEF COUNCIL MEETING

FEBRUARY 22-24, 1995

OPENING OF THE MEETING

1. The meeting was opened by Mr. Mohamed T. El-Ashry, Chief Executive Officer/Chairperson of the Facility.

ELECTION OF CHAIRPERSON

2. The Council elected Mr. Mathias Benedict-Keah (Kenya) as its elected Chairperson.

ADOPTION OF THE AGENDA

3. The Council adopted the provisional agenda set forth in document GEF/C.3/1 with the addition of an agenda item related to an update on the establishment of STAP.

STATEMENTS ON BEHALF OF BIOLOGICAL DIVERSITY AND CLIMATE CHANGE CONVENTIONS FOLLOWED BY QUESTIONS AND ANSWERS

4. Statements were made to the Council by Ms. Angela Cropper, Executive Secretary, Secretariat for the Convention on Biological Diversity, and Mr. Michael Zammit Cutajar, Executive Secretary, Interim Secretariat for the Framework Convention on Climate Change. The two representatives responded to questions from Council Members after their statements.

STATEMENT ON BEHALF OF NGOS PARTICIPATING IN THE NGO CONSULTATION

5. A statement was made to the Council by Ms. Alicia Iglesias, representative of the NGO community. Ms. Alicia Iglesias informed the meeting of the discussions held, and the recommendations agreed, at the NGO consultation held the day before the Council meeting.

GEF SECRETARIAT, 1818 H STREET NW, WASHINGTON, DC 20433 USA
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UPDATE ON THE ESTABLISHMENT OF THE SCIENTIFIC AND TECHNICAL ADVISORY PANEL (STAP)

6. The representative of UNEP briefed the Council on the steps that had been undertaken since the second Council meeting to establish STAP. In particular, he informed the Council of the establishment of a Search Committee, of the criteria used for selecting candidates who may serve on STAP, and of a preliminary list of STAP candidates. The Council confirmed the decision it reached at its second meeting that STAP should be composed of a maximum of 12 members. The Council recalled that UNEP is to prepare a revised version of its earlier document, *Role and Mandate of STAP*, document GEF/C.2/4, using Option 3 in the paper as a basis. This revised document should serve as a reference document for the future development of STAP. It was also recalled that STAP, once established, is requested to prepare for Council approval criteria to guide the selective review of projects by STAP.

7. UNEP agreed to continue the process of selecting the twelve members of STAP. In finalizing the selection of members, UNEP will ensure that there are no conflicts of interest for any designated STAP member.

DECISIONS OF THE COUNCIL

8. The Decisions approved by the Council are appended to this summary.

CLOSURE OF THE MEETING

9. The meeting was closed by the Chairs on February 24, 1995.

APPENDIX TO CHAIRS' JOINT SUMMARY

COUNCIL DECISIONS

DECISION ON AGENDA ITEM 6 *Work Program Proposed for Approval*

1. In reviewing the work program proposed for approval, documents GEF/C.3/3 and GEF/C.3/Add.1 and Add.2, the Council stressed that its role should be to review GEF programming and associated policy issues and not to enter into micromanagement of projects. The need for transparency in project preparation and a clear understanding of the procedures and processes for project development and approval was stressed.

2. The Council requested the Secretariat to prepare an analytical report to accompany future work programs. The analysis should elaborate upon the policy issues raised by the program and projects and should draw to the Council's attention any matter which requires Council guidance. The Council stressed the need for consistency in the format and information presented in project proposals contained in the work program.

3. The Council requested the Secretariat to prepare, for consideration at its October meeting, a document proposing GEF policies for information disclosure and public participation.

4. With regard to eligibility, the Council agreed that when a project in the focal area of climate change or biological diversity concerns a country which has deposited its instrument of ratification to the convention concerned but for which the convention has not yet entered into force that country may be deemed to have satisfied the eligibility criterion that it be a party to the convention on the understanding that no actual disbursement would occur until such time as the convention was effective for the country.

5. The Council approved the proposed work program on climate change and biodiversity and directed the component projects to be developed further taking into account the comments raised by the Council and any subsequent comments to be submitted in writing by the Members by March 15, 1995:

Climate Change projects

Argentina:	Country Study on Climate Change
Botswana:	Enabling Botswana to fulfill its commitments to the UN Framework Convention on Climate Change
China:	Energy Conservation and Pollution control in Town and Village Enterprises (TVEI)
Jordan:	The Hashemite Kingdom of Jordan - Building Capacity to respond to the challenges and opportunities created by national response to the Framework Convention on Climate Change

Maldives:	National GHG inventory and adaptation assessment to Climate Change
Uruguay:	Institutional Strengthening and Enabling Activities to comply with the UN Framework Convention on Climate Change
Global:	Country Case Studies on Climate Change impacts and adaptation assessment - Phase I
Global:	Economics of GHG Limitations - Phase I: Establishment of a Methodological Framework for Climate Change Mitigation Assessment

Biodiversity projects

Djibouti:	Development of a National Biodiversity Strategy
Bolivia and Peru:	Conservation of Biodiversity in the Lake Titicaca Basin
China:	Nature Reserves Management

6. The Council specifically noted the following:

   (a) Concerning the Maldives project, the Secretariat will consult with the Secretariat of the Framework Convention on Climate Change on the elements of the proposed projects that may not be consistent with the guidance provided by the Convention.

   (b) With regard to the China climate change project, the Council agreed that phase 2 of the project should not be implemented until an evaluation, which *inter alia* takes into account the comments raised during the Council meeting, is undertaken after phase I.

   (c) The Secretariat will explore with UNEP the participation of one of the other Implementing Agencies in the implementation of the project on Country Case Studies on Climate Change Impacts and Adaptation Assessment at the country level.

7. At its first meeting after the deadline for written comments, the GEFOP will review all comments received and address the specific technical comments. The Secretariat is requested to ensure that the guidance of the Council is reflected in the projects and to inform the Council of the discussions and decisions of the GEFOP on the approved projects.

DECISION ON AGENDA ITEM 7 *Administrative Budget of the GEF for 1995*

8. During its review of the proposed budget for Fiscal Year 1995, there was general agreement that for future fiscal years, the Secretariat should manage the preparation of a single, negotiated corporate budget. This budget should be based upon a two year business plan/work program that will be presented with the budget for the Council's approval. The Council specified that pursuant to Paragraph 21(i) of the Instrument, the Secretariat is mandated to negotiate and present to the Council a corporate budget for its approval.

9. The FY96 budget should be prepared from a zero base taking into account the needs and responsibilities of the restructured GEF. This budget should be prepared on the basis of cost consciousness, transparency, increased productivity, avoidance of duplication of efforts, and coordination of common services.

10. The Secretariat will establish a GEF Budget Committee as a mechanism to facilitate the preparation of a corporate budget. The Committee will be composed of representatives of the Implementing Agencies and the Secretariat. The Secretariat will chair the committee.

11. In reviewing the proposed budget for FY95, the Council stressed its concerns about the proposed budgetary increases and emphasized the need to ensure cost consciousness and cost cutting efforts. The Secretariat will work closely with the Implementing Agencies to identify cost cutting efforts consistent with the comments made by the Council. In particular, the recruitment of new permanent staffing during the remainder of FY95 is to be kept to the minimum required to carry out the agreed functions of the Secretariat and the Implementing Agencies. The FY95 budget was approved at a total $26 million, which represents a 15% increase over the FY94 budget as presented in Table 3 of GEF/C.3/4. Furthermore, the CEO is authorized to approve additional expenditures in exceptional circumstances where such expenditures are necessary in order not to disrupt the agreed work program provided that the total GEF FY95 budget with such additional expenditures does not exceed a ceiling of 20% above the budget expenditures for FY94. Any such exceptional expenditures will be reported to the Council at its next meeting. The Council emphasized that staffing and other budgetary commitments to be made during the remaining period of FY95 should not preempt the 1996 budget planning process and subsequent decisions.

DECISION ON AGENDA ITEM 8 *Project Development and Preparation Facility (PDF)*

12. The Council reviewed document GEF/C.3/6 and approved the policies on eligibility for, and use of, PDF resources presented therein, subject to the comments and revisions agreed to during the Council meeting. The Secretariat was requested to revise the paper on the basis of the Council's discussions and to make it available as a reference document. The Council confirmed that when GEF funds are allocated for project preparation and development, the recipient Government is to endorse/approve the project concept and the project proposal prior to inclusion in the work program. A number of Members expressed concerns about the proposed ceilings for the three Blocks and the inclusion of non-project and non-program activities. With regard to Block A, the Council agreed to lower the ceiling to $25,000, subject to review in July 1995 if necessary. The lower ceiling, however, does not apply to the non-project and non-program activities that were described in the Secretariat paper. The ceiling for these activities remains at $50,000. With regard to the non-project and non-program activities described under Block A, the Secretariat was requested to identify expeditiously alternative vehicles for the funding of such activities. In addition, the Secretariat and the Implementing Agencies were requested to keep preparatory expenses and incremental costs analysis under close scrutiny through the GEFOP and to evaluate the process of allocating project preparatory funds after a year of operation. The need to involve

local and national experts of the recipient country to the greatest extent possible in the preparation of projects was stressed.

DECISION ON AGENDA ITEM 9 *Criteria for selection of NGOs to attend/observe Council meetings and information on NGO consultation*

13. The Council reviewed document GEF/C.3/5 and approved the criteria for selection of NGO representatives to attend or observe GEF Council meetings and the procedures for accrediting NGOs to the GEF, subject to the following comments made by the Council. With regard to the process of identifying those NGO representatives who will observe or attend Council meetings, the Council agreed that the NGOs should be able to select their own representatives, taking into account the criteria, while the Council clearly retains the authority to review whether such criteria are being followed. The Council also noted that the NGOs should not be required to select their representatives until after they have received the proposed agenda for the Council meeting, which according to the rules of procedures, is to be distributed eight weeks in advance of the Council meeting. With reference to paragraph 5 of the document, the Council agreed that the aspect of relevancy to the work of the GEF should be stressed and asked that representatives of the business community should be included. With reference to paragraph 9, the Council agreed that continuity in representation should be emphasized. The Council also emphasized the need for balance in representation between non-recipient and recipient country NGOs. Concerning accreditation, the Secretariat was requested to apply the procedures in a flexible manner so as not to hinder the participation of smaller, grass roots organizations. With regard to the accreditation form to be submitted by an NGO, a provision designating specific employees who are authorized on behalf of that NGO to disseminate documents at Council meetings in accordance with the Council's rules of procedure may be included.

14. With regard to the convening of NGO consultations prior to the regular Council meetings, a few Council Members remarked that they did not think that it was necessary to convene such consultations, since, unlike the pilot phase, the NGOs were now invited to attend/observe the Council meetings. The majority of Council Members, however, did find the NGO consultations to be valuable, and they wished to ensure that the results of the consultations could be taken into account in the Council's deliberations. These same Council Members were also of the view that since the consultations contributed to the effective operation of the GEF, the Secretariat's administrative budget should be drawn upon to cover their costs, including the travel and subsistence of twelve NGO representatives from recipient countries. However, some Members opposed the use of the administrative budget and preferred that the Secretariat explore whether there are alternative sources for financing such consultations, including the establishment of a voluntary fund with contributions from Governments, NGOs and the business community.

15. Pending further informal discussions by the Members, the Council understands that the Secretariat should not convene nor finance any regional consultations.

DECISION ON AGENDA ITEM 10 *Scope and preliminary operational strategy for International Waters*

16. The Council reviewed the *Scope and Preliminary Operational Strategy for International Waters*, document GEF/C.3/7, and endorsed the technical aspects of the paper. Members were invited to submit written comments on the paper to the Secretariat. The Council expressed concern with regard to the political and legal framework in which some of the technical discussions and definitions were placed and agreed that references to legally and politically controversial concepts should be avoided. The Council also expressed caution with GEF acting as a broker in conflict resolution or as coordinator of international actions in this focal area given the limited resources and capabilities. The Council recommended that GEF should play principally a catalytic role. The Secretariat was requested to revise the paper taking into account the comments made during the Council meeting together with written comments that may be submitted by the Members. The revised paper is to be incorporated in the proposed GEF operational strategy to be reviewed by the Council at its July meeting.

17. Pending the discussion of the GEF operational strategy, the Council approved the program priorities for 1995 and the project eligibility criteria, subject to the amendments proposed, such as including coastal and marine issues among the priorities and including national planning documents among the selection criteria. Considerations of global benefits and incremental costs as well as revisions of language that is legally and politically sensitive will also be included in the guidance to be given to the Implementing Agencies by the Secretariat.

DECISION ON AGENDA ITEM 11 *Scope and preliminary operational strategy for Land Degradation*

18. The Council reviewed the *Scope and Preliminary Operational Strategy for Land Degradation*, document GEF/C.3/8, and endorsed the paper, subject to the comments made during the Council meeting together with the written comments to be submitted by Members after the meeting. A statement was made at the beginning of the Council's consideration of this agenda item by Mr. Hama A. Diallo, Executive Secretary, Interim Secretariat of the United Nations Convention to Combat Desertification, on behalf of the convention. Members were invited to submit written comments on the paper to the Secretariat. The revised paper is to be incorporated in the proposed GEF operational strategy to be reviewed by the Council at its July meeting. Pending the discussion of the GEF operational strategy, the Council approved the program priorities for 1995 and the project eligibility criteria, subject to the amendments proposed. Guidance will be given to the Implementing Agencies by the Secretariat to facilitate the development of appropriate projects.

DECISION ON AGENDA ITEM 12 *Accountability of Implementing Agencies for activities of executing agencies*

19. The Council reviewed the submissions of the Implementing Agencies presented in document GEF/C.3/9 concerning the accountability of Implementing Agencies for the activities of executing agencies working with them. The Council welcomed the confirmation made by UNDP and UNEP that each agency assumes full accountability for all GEF projects executed under its sponsorship. By the same token, the Council confirmed that the World Bank as an Implementing Agency shall be accountable to the Council for its GEF-financed activities in accordance with paragraph 22 of the Instrument. The Council requested UNDP to prepare a note for consideration at the next meeting of the Council on the administrative costs, overhead, and management costs of GEF-financed projects charged by the UN specialized agencies with which it cooperates and the services provided for such financial resources.

20. In considering the submission made by the World Bank, the Council reiterated its desire to facilitate the role of Regional Development Banks as executing agencies of the GEF. Nonetheless, the World Bank was requested to review with the Regional Development Banks the requirements of the Instrument that each Implementing Agency be fully accountable to the Council for their GEF-financed activities, and to explore whether World Bank and the Regional Development Banks can provide the Council with confirmation that their cooperative arrangements can ensure such accountability.

DECISION ON AGENDA ITEM 13 *Report to first Conference of the Parties to the Framework Convention on Climate Change*

21. The Council took note of the Report presented in document GEF/C.3/11 and approved its submission to the first meeting of the Convention of the Parties to the Framework Convention on Climate Change.

DECISION ON AGENDA ITEM 14 *Other business*

22. The Council took note of document GEF/C.3/Inf.2, *Provision of Assistance for Enabling Activities and National Communications concerning the Framework Convention on Climate Change*.

23. The Council also took note of document GEF/C.3/Inf.6, *Decision of the First Meeting of the Parties to the Convention on Biological Diversity on Financial Resources and Mechanism*, and authorized the Secretariat to carry out appropriate consultations with the Secretariat of the Convention on Biological Diversity on the content of a memorandum of understanding to govern the relations of the Convention and the GEF.

GEF/C.4/1
March 8, 1995

GEF COUNCIL MEETING
MAY 3-5, 1995

PROVISIONAL AGENDA

1. Opening of the meeting

2. Election of a Chairperson

3. Adoption of the agenda

4. Statements on behalf of Biological Diversity and Climate Change Conventions followed by questions and answers

5. Monitoring and Evaluation Policy for the GEF

6. Executive Session on Administrative Costs:[1]

   (a) GEF Budget for FY96 and two-year business plan

   (b) Administrative costs, overhead and other management costs of GEF-financed projects executed by UN specialized agencies

7. Work program proposed for Council approval

8. GEF Policy on Incremental Costs

9. GEF Project Cycle

10. Arrangements with the Convention on Biological Diversity and the United Nations Framework Convention on Climate Change

11. Other business

    (a) Draft response to inquiry made by the Chairman of the Intergovernmental Negotiating Committee for the Convention to Combat Desertification as to whether the GEF has the interest and capacity to host the Global Mechanism to be established under the convention

12. Joint summary of the Chairs

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[1] This item will be considered on Thursday morning, May 4, 1995.

GLOBAL ENVIRONMENT FACILITY

May 9, 1995

JOINT SUMMARY OF THE CHAIRS
GEF COUNCIL MEETING

MAY 3 - 5, 1995

OPENING OF THE MEETING

1. The meeting was opened by Mr. Mohamed T. El-Ashry, Chief Executive Officer/Chairperson of the Facility.

ELECTION OF CHAIRPERSON

2. The Council elected Mr. Hans-Peter Schipulle (Germany) as its elected Chairperson.

ADOPTION OF THE AGENDA

3. The Council adopted the provisional agenda set forth in document GEF/C.4/1.

STATEMENTS ON BEHALF OF BIOLOGICAL DIVERSITY AND CLIMATE CHANGE CONVENTIONS FOLLOWED BY QUESTIONS AND ANSWERS

4. Statements were made to the Council by Ms. Angela Cropper, Executive Secretary, Convention on Biological Diversity, and Mr. Michael Zammit Cutajar, Executive Secretary, Framework Convention on Climate Change. The two representatives responded to questions from Council Members after their statements.

STATEMENT BY THE SCIENTIFIC AND TECHNICAL ADVISORY PANEL (STAP)

5. Dr. Pier Vellinga, Vice-Chair designate of STAP, reported to the Council on the first meeting of the Scientific and Technical Advisory Panel that was held in April 1995. He responded to questions from Council Members after his statement. The Council took note that an agenda item on STAP would be included in the provisional agenda for its July meeting, and for that purpose the Council will have before it the revised terms of reference for STAP, the proposed STAP business plan, and proposed criteria for the selective review of projects by STAP.

STATEMENT BY THE COMMISSION ON SUSTAINABLE DEVELOPMENT

6. The representative of the Commission on Sustainable Development briefed the Council on the Commission's third session that was held in April 1995.

DECISIONS OF THE COUNCIL

7. The decisions approved by the Council are appended to this summary. The following are some explanatory points concerning certain decisions:

GEF Business Plan FY96-97 and Budget FY96

8. With regard to the Secretariat's staffing, it was agreed that no new permanent hiring would take place under the FY96 budget until the Council has reviewed and discussed the justification for the Secretariat staffing at its July meeting.

9. With regard to the staffing of the STAP secretariat, the Council agreed that no new permanent hiring would take place under the FY96 budget until the Council has considered and discussed the STAP secretariat in the light of the STAP terms of reference and business plan at its July meeting.

Work Program

10. In the discussion of the section of the work program concerning ozone depletion, it was the understanding that the Russian government would communicate to the Parties of the Montreal Protocol its national program for the gradual phasing out of ozone depleting substances and its plans for dealing with its contributions to the Montreal Protocol Multilateral Fund.

Incremental Costs and Financing Modalities

11. The Council recognized the need for a flexible application of the concept of incremental costs. When considering such issues as domestic costs and benefits, the Council recommended that the notion of "environmental reasonableness" be a guiding principle so as not to penalize progressive environmental action in recipient countries. The Council noted that Part II of the paper on financing modalities required serious consideration by the Council before approval of non-grant approaches to financing of GEF activities. The Council agreed that should an interesting idea for non-grant financing in a GEF activity emerge, that idea could be considered by the Council as to whether it merited further development.

GEF Project Cycle

12. The Council stressed the need to apply the procedures of the project cycle flexibly, recognizing the differences that may exist between projects, focal areas, and regions. The Council agreed that the project cycle should be kept under review, in particular in light of

the information and analysis that will be generated through monitoring and evaluation activities.

13. It was noted that the project cycle document should not recommend formation of national GEF contact groups. The Council, however, noted the importance of country ownership, national consultation and interaction among different actors concerning GEF activities, and noted that the Secretariat should elaborate on ways to assist any recipient country that so requests to strengthen country coordination activities and consultative processes.

14. The Secretariat will need to rethink in the context of the GEF information kit how "casting the net widely" for project concepts will be accomplished in the absence of "contact groups".

15. The Council noted that further work should be undertaken to clarify how the project cycle would be applied in the development and implementation of regional and global projects.

16. The Council agreed that the following steps would be followed with regard to the technical comments submitted by the Members on individual projects approved in the work program:

(a) Members would be invited to submit written technical comments on any project approved in the work program to the Secretariat within three weeks of the closure of the Council meeting.

(b) The Secretariat was requested to consider, in consultation with the Implementing Agencies, the usefulness of developing a common format for the purpose of submitting technical comments.

(c) The Secretariat would prepare and transmit to Council Members a summary of the technical comments within six weeks of the closure of the Council meeting. A Member may inform the Secretariat that its comments are already publicly available or may authorize the Secretariat to distribute its comments to other Members who request them.

(d) The Secretariat, after consultation with the Implementing Agency and, if appropriate, the secretariat of the relevant convention, would keep a record of any significant technical comments which it considers should be tracked in the further development of the project proposal.

(e) The Implementing Agency will take appropriate action on the comments, recognizing that the Instrument provides that the Implementing Agencies are accountable to the Council for their GEF-financed activities. If any comment leads to an important change in the project proposal, the Implementing Agency will, through the Secretariat, inform the Council.

Arrangements with Conventions

17. The GEF and the Framework Convention on Climate Change were invited to consult with a view to avoiding a conflict between their respective meetings in October 1995.

CLOSURE OF THE MEETING

18. The meeting was closed by the Chairs on May 5, 1995.

APPENDIX TO CHAIRS' JOINT SUMMARY

COUNCIL DECISIONS

DECISION ON AGENDA ITEM 5 *Monitoring and Evaluation*

1. The Council reviewed document GEF/C.4/6 and agreed that it provided a useful basis for beginning discussions on a monitoring and evaluation system for the GEF. In reviewing the document, the Council agreed on the following principles:

2. The Council recognizes its responsibilities for monitoring and evaluation as defined in paragraphs 20(a), (b) and (c) of the Instrument and the need for an efficient monitoring and evaluation system. The GEF system should include operational monitoring and evaluation, scientific and technical monitoring and evaluation, and the evaluation of strategic and cross-program issues.

3. With regard to operational monitoring and evaluation, the system should be based on the existing monitoring and evaluation systems of the Implementing Agencies, while recognizing the need to harmonize the activities of the agencies for purposes of the GEF.

4. With regard to scientific and technical evaluation, it was recognized that STAP has an important role to play.

5. A Senior Monitoring and Evaluation Coordinator should be nominated by the CEO, after consultation with Council Members, and appointed by the Council. For the purpose of evaluation studies and other tasks requested by the Council, the Senior Monitoring and Evaluation Coordinator will consult with the Secretariat and the Implementing Agencies and will report directly to the Council. He/she would report through the CEO to the Council on monitoring activities related to GEF operations.

6. Concerning next steps, the Council requests the Secretariat, in consultation with the Implementing Agencies, to prepare for consideration by the Council at its October meeting: (1) a systemic framework of monitoring and evaluation; (2) a proposed work program (including for the evaluation of strategic and cross-program issues) and budget ; and (3) a proposal for further work on methodology. This work should consider the incorporation of a project framework approach to facilitate the monitoring and evaluation system. The systemic framework should clarify the roles of the Council, the Secretariat, the Implementing Agencies, STAP and other actors. It should also specify the functions, reporting arrangements and accountability of the Senior Monitoring and Evaluation Coordinator.

DECISION ON AGENDA ITEM 6 *GEF Business Plan FY96-97 and Budget FY96*

7. The Council reviewed document GEF/C.4/4 and approved the GEF business plan FY 96-97 and the FY 96 budget, and the proposed future planning/budget cycle described in paragraph 6 of that document. In approving the budget, the Council agreed to the following understandings:

(a) The FY97 budget and the FY97-99 business plan would be prepared from a zero-base and on the basis of an analysis of the needs and objectives of the GEF. The Council requests that in presenting the budget an effort be made to more clearly show the linkages between budget categories and outputs.

(b) As agreed at its third Council meeting, the Council confirmed that it has mandated the Secretariat to negotiate, within the budget committee established by the Secretariat, a corporate budget and to present it to the Council for approval. The Council requests the CEO to ensure that divergent views within the budget committee are made known to the Council. In preparing the budget, the CEO and the budget committee are requested to carefully consider the detailed comments made by the Council.

(c) The Council will undertake a mid-year review of the FY96 budget and consider whether adjustments are needed based on information on actual expenditures and taking into account the recommendations of the Budget Committee.

(d) The Secretariat should include in the budget and business plan a detailed staffing plan and justification for the Secretariat budget. With regard to the FY96 budget, the Secretariat was requested to provide justification for its staffing plan at the July Council meeting. The Secretariat was also requested to take into account the Council's concerns regarding its own administrative costs consistent with its responsibility to facilitate effective GEF projects and functions assigned to it by the Council.

(e) The Secretariat should provide regular reports (semi-annual) to the Council on its expenditures.

(f) The Implementing Agencies should provide explanatory notes and summary tables describing functions and outputs as they relate to their proposed budgets.

(g) Considering the fact that STAP is in early stages of its formation and is in the process of preparing its own business plan, the Council requests a report on staffing of the STAP secretariat be presented together with the STAP business plan. The Council also requests UNEP to ensure technical and professional representation in the context of land degradation consistent with the Instrument as it finalizes arrangements for STAP and its secretariat.

(h) In referring to the scope of GEF and the role of the Secretariat and the Implementing Agencies, the budget documents should conform to relevant formulations in the Instrument.

DECISION ON AGENDA ITEM 7 *Work program proposed for approval*

8. The Council reviewed and approved the work program proposed in document GEF/C.4/3. In presenting the work program, the Secretariat informed the Council that the project proposal, "Sustainability of Amazonian Development: Criteria, Polices, Capacity Building", had been withdrawn, at the request of the Secretariat of the Amazon Cooperation Treaty, from consideration at this Council meeting. The Council requests the Implementing Agencies to develop the projects in the approved work program further, taking into account comments raised by the Council and any subsequent technical written comments to be submitted within three weeks of the Council meeting.

9. In reviewing the work program, the Council noted that certain projects raised policy issues that the Council will need to consider further in the context of future work programs. In particular, the Council noted the following:

(a) CC:TRAIN: this project should be further developed in conjunction with the on-going work of the Secretariat, the Implementing Agencies, and the Convention's secretariat on a programmatic approach to enabling activities.

(b) Caribbean: the Implementing Agency is requested to review further the project's proposed categories of activities with the secretariat of the Climate Change Convention in light of the guidance of the Parties on adaptation.

(c) Slash and Burn: that at this time the GEF does not have a policy on research, the project also raises the question of sustainability of funding, and the question of how best to utilize evaluations when approving phased projects.

10. In addition to these three projects, the proposal, "Sudan: Enabling Activity (Capacity Building to Enable Response and Communications to the UN Framework Convention on Climate Change)", raises issues regarding external technical reviews and how they should be reflected in proposals in the work program.

11. The Council requests the Secretariat, in preparing the ozone depletion operational strategy for consideration by the Council at its July 1995 session, to take into account a number of policy elements and concerns expressed by some Members, in particular those related to the guidelines for country eligibility by which Implementing Agencies have been operating in this focal area and which should reflect the provisions of the Instrument properly. In the interim, no more ozone projects will be considered for funding by the Council until the relevant operational strategy is approved.

DECISION ON AGENDA ITEM 8 *Incremental Cost and Financing Modalities*

12. The GEF Council reviewed document GEF/C.2/6/Rev.2 and approved the approach on estimating agreed incremental costs set out in Section I of the document, subject to the comments agreed to during the Council meeting. The Council requests the Secretariat to develop operational guidelines to implement this approach in consultation with the Implementing Agencies. Taking into account guidance from the Conferences of the Parties of the Convention on Biological Diversity and the Framework Convention on Climate Change, the Secretariat and the Implementing Agencies are requested to incorporate the policy and related guidelines into their project preparation, and in particular, in negotiations with recipient countries on the agreed incremental costs of GEF financed activities.

13. The Council also reviewed the proposed financing modalities presented in Section II of the document. The Secretariat is requested to develop further the proposals for additional financing policies, taking into account the comments made during the Council meeting, and to prepare a policy paper for consideration by the Council at its meeting in April 1996. In preparing the paper, the Secretariat is requested to reflect the operational strategy to be adopted by the Council in October 1995.

DECISION ON AGENDA ITEM 9 *GEF Project Cycle*

14. The Council reviewed and approved the GEF project cycle described in document GEF/C.4/7, subject to the revisions agreed and comments made at the Council meeting. The Council agreed that the project cycle should be updated by the Secretariat, as necessary to reflect any additional policies approved by the Council as a result of its future work.

15. The Council requests the Secretariat to explore the formulation of a project framework approach as a means for further streamlining the project cycle, without sacrificing project appraisal and participation. The Council also requests the Secretariat to inform recipient Governments of the GEF project cycle and to invite them to identify national operational focal points. The Council requests the Secretariat, in consultation with the Implementing Agencies, to use the project cycle paper as a basis to prepare and widely distribute a GEF information kit that would inform interested parties how to present project concepts and develop project proposals for GEF financing.

DECISION ON AGENDA ITEM 10 *Arrangements with the Convention on Biological Diversity and the United Nations Framework Convention on Climate Change*

16. The Council reviewed the information on progress that had been made within the context of the Convention on Biological Diversity and the Framework Convention on Climate Change towards developing arrangements with their financial mechanisms. The Council took note of the request of each convention that its secretariat consult with the GEF on the content of

such arrangements. The Council requests the GEF Secretariat to carry out appropriate consultations on its behalf with each of the convention secretariats with a view to simultaneously transmitting to the Parties to the Convention and the GEF Council a jointly-prepared draft text for their consideration. The Council also requests the Secretariat to submit to the Council at its July meeting a report on its consultations with the Secretariat of the Convention on Biological Diversity and the Secretariat of the Framework Convention on Climate Change including the most current elements of the draft arrangements.

DECISION ON AGENDA ITEM 11 (a) *Draft response to inquiry made by the Chairman of the Intergovernmental Negotiating Committee for the Convention to Combat Desertification as to whether the GEF has the interest and capacity to host the Global Mechanism to be established under the Convention*

17. The Council invites the CEO to continue his consultations with Council Members on this matter in order to obtain further views and to present a draft response based on those consultations to the July Council meeting.

DECISION ON AGENDA ITEM 11 (b) *Effectiveness of GEF Trust Fund*

18. The Council reviewed document GEF/C.4/10 and congratulated donors for their efforts in making the GEF Trust Fund effective. The Council took note of the implications of such effectiveness. In accordance with paragraph 6 of Annex E of the Instrument, the Council confirmed the grouping of constituencies as communicated to the Secretariat. Recognizing that the number of Participant-countries in the GEF has increased significantly since regional consultations were first carried out to identify the constituency groupings before May 15, 1994, that countries are continuing to become Participants in the GEF, and that some Participants are not yet included, or are included on a preliminary basis, in a constituency grouping, the Council decided that a country could choose to change its constituency grouping or a region could choose to revise the groupings allocated to its region. Any change in constituency groupings shall be subject to agreement by the Participants in the constituency or constituencies concerned and to subsequent confirmation by the Council.

DECISION ON AGENDA ITEM 11 (c) *NGO Consultations*

19. The Council requests the Secretariat to take steps to create a voluntary fund for the purpose of financing two global NGO consultations and, if desirable, other consultations in relation to Council meetings.

20. The Council requests the Secretariat to disburse the amount of $50,000 from the administrative budget into this voluntary fund which will cover the costs of one global NGO consultation per year.

21. The Council requests the Secretariat to seek additional funds for the purpose of financing a second annual NGO Consultation. The Council requests the Secretariat to actively seek voluntary contributions to the voluntary fund from interested non-governmental sources.

22. The Secretariat will manage the voluntary fund under guidelines to be approved by the Council at its meeting in July 1995. The Council requests the Secretariat to prepare a proposal on these guidelines for Council approval.

23. The voluntary fund will be reviewed at the second regular Council meeting in 1996.

Annex B

List of Intergovernmental Meetings at which the GEF Participated

LIST OF INTERGOVERNMENTAL MEETINGS IN WHICH THE GEF PARTICIPATED DURING FY95

- The tenth session of the Intergovernmental Negotiating Committee of the United Nations Framework Convention on Climate Change, held in Geneva, Switzerland, August 22 to September 2, 1994

- The first meeting of the Conference of the Parties of the Convention on Biological Diversity, held in Nassau, The Bahamas, November 29 to December 9, 1994

- The sixth session of the Intergovernmental Negotiating Committee for the Elaboration of an International Convention to Combat Desertification in those countries experiencing serious drought and/or desertification, particularly in Africa, held in New York, January 9 to 18, 1995

- The eleventh session of the Intergovernmental Negotiating Committee of the United Nations Framework Convention on Climate Change, held in New York, February 6 to 17, 1995

- The Sixteenth Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol of the Vienna Convention for the Protection of the Ozone Layer, held in Montreal, Canada, March 15 to 17, 1995

- The first meeting of the Conference of the Parties of the Framework Convention on Climate Change, held in Berlin, Germany, March 28 to April 7, 1995

- The third session of the United Nations Commission on Sustainable Development, held in New York, April 11 to 28, 1995

- The eleventh session of the Open-ended Working Group of the Parties to the Montreal Protocol, held in Nairobi, Kenya, May 5-12, 1995

Annex C

List of Project Ideas submitted to the Implementing Agencies

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Albania	Protection of Biodiversity, Nature Conservation, and Ecotourism	World Bank	World Bank; Government	Not cleared
Algeria	Establishment of a National Centre for Agricultural Biotechnologies	UNDP	Ministry of Foreign Affairs; Ministry of Environment	Not eligible
Argentina	Biodiversity Conservation in Yunga and Chaco	UNDP	NGO	Not cleared
Argentina	Improved Management and Conservation of Protected Areas, Native Forests, and Biodiversity	UNDP	Government	Pending
Argentina	Management of Land-Based Residues for Conservation	UNDP	NGO	Not cleared
Argentina	Monitoring of Phitoplankton in the South Atlantic	UNDP	Government	Not cleared
Armenia	The Sevan Biodiversity Conservation Program	UNDP	Government	Not cleared
Belize	Protected Area System	World Bank	World Bank	Pending
Belize	Rio Bravo Forest Resource Development	UNDP	Government	Pending
Benin	National Parks Conservation and Management	World Bank	Government	Pending
Bhutan	Act Now: Mobile Exhibition to be shown in all Dzonghag Headquarters	UNDP	Government	Not eligible
Bhutan	Biodiversity Strategy and Action Plan and Strengthening Capacity for Training for Forest Conservation and Protected Area Management	UNDP	Government	Pending
Bhutan	Developing and Implementing an Integrated Conservation and Development Programme in Jogme Dorji National Park	UNDP	Government	Pending
Bhutan	Human Resource Development for the Royal Society for the Protection of Nature, Thimphu	UNDP	Government	Not eligible
Bolivia	Biodiversity Trust Fund	World Bank	Government	Pending
Bolivia	Initiative for Biodiversity Conservation of the Bolivian Wetlands	UNDP	Government; NGO	Pending
Bolivia	Reforestation in Bolivia	UNDP	Government	Not cleared
Bolivia	Sustainable Management of Biodiversity Resources through Community Participation	UNDP	Government	Pending
Brazil	Assessment of Science Capacity for Biodiversity in Latin America and Caribbean	UNDP	NGO	Pending
Brazil	Elaboration of a Regional Technical Cooperation Project on Desertification Control	UNDP	Government	Not cleared

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Brazil	Juruena Feasibility Study for Industrial Production of Non-Timber Forest Products	UNDP	NGO	Pending
Brazil	Pioneer Model for a Sustainable Development Experience (Doverlandia)	UNDP	NGO	Pending
Burkina Faso	Implementation of Proposed Development of the Tiogo Forest	UNDP	Ministry of Environment and Tourism	Pending
Burkina Faso	Development of Laba, Baporo, and South Kalyo Forests	UNDP	Ministry of Environment and Tourism	Pending
Burkina Faso	Conservation and Improvement of Agroforestry Parks in the Mid-west Region	UNDP	Ministry of Environment and Tourism	Pending
Cambodia	Building Capacity for Biological Resources Management	UNDP	Government	Pending
Cape Verde	Biodiversity Conservation	World Bank	Government	Pending
China	Conservation and Sustainable Use of China's Wetlands	UNDP	Government	Pending
China	Proposal for the Great River Ecosystems of Asia Trust	UNDP	NGO - Future Generations	Pending
Colombia	Biodiversity	World Bank	Government	Pending
Cook Islands	Cook Islands National Interactive Development Council: A Capacity-Building Framework for Resource Management and Sustainable Economic Development in the Pacific	World Bank	Government; East-West Center	Pending: Transferred to UNDP
Costa Rica	Biodiversity Pilot Project Using an Automated Intelligent Monitoring System	UNDP	NGO	Not cleared
Costa Rica	Biodiversity Resource Development	World Bank	National Biodiversity Institute (INBio); Government	PDF Block B approved
Djibouti	Capacity Development for Conservation of Biodiversity at Forest du Day National Park	UNDP	Government	Pending
Djibouti	Conservation and Sustainable Use of Natural Plant Genetic Resources in Djibouti	UNDP	Government	Not cleared
Djibouti	Sylvo Pastoral Management in the Day Region	UNDP	Government	Not eligible
Ecuador	On-Farm Conservation of Agricultural Plant Genetic Resources in Ecuador	UNDP	Government	Pending
Egypt	Establishment of National Egyptian Gene Bank	UNDP	Government	Not eligible
El Salvador	Biodiversity Conservation in the Northern Zone of El Salvador	UNDP	Government	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
El Salvador	Biodiversity Conservation in Prime Areas	UNDP	Government	Pending
El Salvador	Sustainable Silviculture	UNDP	Government	Not cleared
Equatorial Guinea	Bioko Biodiversity Conservation	World Bank	World Bank	Not cleared
Eritrea	Biodiversity	World Bank	World Bank; Government	Pending
Estonia	Strategy for Integrating the Conservation and Sustainable Use of Biodiversity into Cross-Sectoral Development Programmes	UNDP	Government of Estonia, through UNEP	Not cleared
Ethiopia	Building Local and National Capacity for Strategic Planning and Management of Biodiversity	UNDP	UNDP-Ethiopia	Pending
Ethiopia	Conservation of Wild Plants through a Partnership of Modern and Traditional Institutions	UNDP	National Herbarium	Pending
Ethiopia	Studies on the Vertebrate Fauna of Ethiopia	UNDP	Biology Department - Addis Ababa University	Not eligible
Gabon	Ipassa-Mingouli or "The Marvels of the Ivindo"	UNDP	IUCN-Congo	Pending
Georgia	Development of a Biodiversity Programme in Georgia	UNDP	Government	Pending
Ghana	Coastal Zone Management	World Bank	World Bank; Government	Pending
Guatemala	Environmental Management Strengthening	World Bank	World Bank	Not eligible
Guatemala	Integrated Biodiversity Protection in the Sarstun-Motagua Region (RECOSMO)	UNDP	Government	Cleared
Guinea	Biodiversity	World Bank	World Bank; Government	Pending
Guinea	Guinea-Fouta Diallon Highlands NRM	World Bank	Organization of African Unity	Not eligible
Guyana	Establishment of Protected Area System	World Bank	Government	PDF Block B approved
Haiti	Conservation and Management of the Coastal Zones of the Republic of Haiti	UNDP	Government	Not cleared
Honduras	Building Capacity for Protected Areas Management and Biodiversity Conservation in Honduras	UNDP	Government	Pending
Honduras	Conservation of Protected Forest Areas	UNDP	Government	Pending
Honduras	La Mosquitia	World Bank	Local and foreign NGOs	Pending
India	Biodiversity	World Bank	Government	Pending
India	Biodiversity Conservation through Strengthening Traditional Practices and Local Partnerships	UNDP	College of India	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
India	Conservation and Management of Marine and Coastal Biodiversity	UNDP	Government	PDF Block A approved
India	Conservation and Sustainable Use of the Coral Reefs of the Andaman and Nicobar Islands	UNDP	Government	PDF Block B approved
India	Conservation of Biodiversity in Tropical Tdal Forests Achieving Ecologically Sustainable Development (Mangrove Conservation)	UNDP	NGO - M.S. Swaminathan Research Foundation	Not cleared
India	Conservation of Biodiversity of Indian Wetlands (Revised Project Concept)	UNDP	Government	Pending
India	Conservation of Biodiversity of Threatened Hotspots	UNDP	Government	Pending
India	Faunal Biosystematics	UNDP	Government	Not eligible
India	Regional Tiger Conservation Project (Revised Concept)	UNDP	Government	Pending
Indonesia	Coral Reef Rehabilitation and Management	World Bank	Marine, Aerospace, Environmental Sciences, and Technology - BAPPENAS	Pending
Indonesia	Integrated Coastal Zone Management in Indonesia	UNDP	Coral Cay Conservation; LTD	Pending; referred to World Bank, as they have similar project under development
Indonesia	Pocket Mt. Flora and Bird Diversity/Breeding of Cibodas (Mt. Gedeh-Pangerango)	World Bank	Rudolf Becking	Not cleared
Iran	Biodiversity Protection in Tribal Areas	UNDP	Government	Not eligible
Iran	Biodiversity Protection through Improved Agricultural Practices	UNDP	Government	Not eligible
Iran	Improvement of Mangrove Forests in Southern Parts of the Persian Gulf	UNDP	Government	Not eligible
Iran	National Biodiversity Strategy and Action Plan	UNDP	Government	Not eligible
Iran	Protection of Wetlands and Important Bird Populations	UNDP	Government	Not eligible
Iran	Revitalization of National Parks/Protected Areas	UNDP	Government	Not eligible
Jordan	Development of Wadi Rum Area and Nature Reserve	UNDP	Royal Society for the Conservation of Nature - Jordan	Not cleared

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Kazakhstan	Assisting the Government of Kazakhstan for the Development of a National Strategy to Implement the Convention on Biological Diversity	UNDP	Government	Cleared
Kenya	Community Participation in the Conservation of Saiwa Swamp National Park: Integrated Land Use, Water	UNDP	Ogutu/Kenyatta University	Pending
Kenya	Resources and the Community: Conservation and Development in Lorroki Division of Samburu District	UNDP	UNDP-Kenya/Small Grants Programme	Pending
Korea, Democratic Peoples' Republic	Biodiversity Strategy and Action Plan	UNDP	GEF mission	Pending
Kyrgyz Republic	Reforestation Programme	UNDP	Government; UNDP	Pending
Lao Peoples' Democratic Republic	Support for the Development of Non-Wood Forest Products and Services in Lao and Vietnam	UNDP	University of British Columbia	Pending
Lao Peoples' Democratic Republic	Protection and Development of In-Situ Crop Gene Diversity	UNDP	Government	Pending
Lebanon	Aromatic, Cosmetic, and Medicinal Plants in Lebanon	UNDP	Society for Protection of Lebanese Nature; American University in Beirut	Pending
Lebanon	Inventory and Rehabilitation of Lebanese Forests	UNDP	Government	Not eligible
Lesotho	Biodiversity Conservation in Lesotho	UNDP	UNDP-Lesotho	Pending
Madagascar	Biodiversity Conservation	World Bank	Government; NGOs	Pending
Malawi	Mulange Mountain Protection	World Bank	Government; NGOs	Pending
Malaysia	Developing a Combined Strategy for Biodiversity Conservation and Ecotourism	UNDP	Government	Pending
Maldives	Sustainable Utilization of Maldivian Marine Biodiversity	UNDP	Government	Pending
Mauritania	Combatting Water Erosion in the Guidimaka	UNDP	UNSO	Not eligible
Mauritania	Creation and Operation of a Biosphere Reserve at El Aguer	UNDP	UNSO	Pending
Mauritania	Development of Peat Bogs in Southwest Mauritania (Pilot Factory)	UNDP	UNDP-Mauritania	Pending
Mauritania	Forest Inventory, Pilot Development of Resin Plantations	UNDP	Ministry of Rural Development and Environment	Pending
Mongolia	Biodiversity Trust Fund	World Bank	Environmental Resources Management	Not cleared

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Morocco	Biodiversity and Sustainable Development of the Sub-Saharan Region	UNDP		Pending
Morocco	Conservation and Management of Habitats for Migratory Birds	UNDP	Government	Pending
Morocco	National Park for Atlas Mountains	UNDP	Government	Pending
Morocco	National Park Dakhla	UNDP	Government	Pending
Morocco	National Park for Souss-Massa	UNDP	Government	Pending
Mozambique	Coastal Zone Management	World Bank	Government; NGOs	Pending
Myanmar	Environmental Sustainability within a National Agenda 21 for Myanmar	UNDP	Government	Not eligible
Myanmar	Support to Critical Conservation Activities in Myanmar	UNDP	Government	Pending
Nepal	Biodiversity	World Bank	World Bank; Government	Pending
Nepal	Promoting Integrated Conservation Development through the Prospecting of Genetic Resources	UNDP	UNIDO	Pending
Nicaragua	Atlantic Corridor Biodiversity	World Bank	CONAGRO	Pending
Nicaragua	Sustainable Agricultural Development in Nicaragua	UNDP	Government	Not cleared
Niger	Forest Conservation and Development in East Usambara	UNDP	IUCN and East Usambara Conservation and Development Project	Pending
Niger	Combatting Water Hyacinth	UNDP	UNDP-Niger	Pending
Nigeria	Coastal Biodiversity	World Bank	World Bank; Government	Pending
Nigeria	Conservation of Genetic Diversity of Medicinal and Aromatic Plants	UNDP	National Institute for Pharmaceutical Research and Development	Pending
Oman	Biodiversity Action Plan	UNDP	IUCN	Pending
Pakistan	Captive Breeding of Partridges in Civil Districts in Sindh	UNDP	Government	Not eligible
Pakistan	Captive Breeding of Sindh Ibex and Urial for Reintroduction in Depleted and Original Habitats	UNDP	Government	Not eligible
Pakistan	Conservation Improvement and Development of Nara, Hog, Deer, and Partridge Game Reserve	UNDP	Government	Not eligible
Pakistan	Conservation of the Chilghoza Forest Ecosystem in the Suleman Mountain Range, Balochistan	UNDP	Government	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Pakistan	Creation of Coastal National Park in Indus Delta and Coastline	UNDP	Government	Pending
Pakistan	Development of Haleji, Hudero, and Keenjhar Lakes	UNDP	Government	Not eligible
Pakistan	Establishment of Biogenetic Reserves in Selected Areas of the Sindh Arid Zone	UNDP	Government	Pending
Pakistan	Management of Indus Delta Mangroves	UNDP	Government	Pending
Pakistan	Management of Surjan, Sumbak, Eri, and Hothiano Game Reserves for Community Development	UNDP	Government	Not eligible
Pakistan	Marine Turtle Management Plan	UNDP	Government	Pending
Pakistan	Research on Biological Studies and Distributions of Wild Ungulates in Kirthar National Park	UNDP	Government	Not eligible
Pakistan	Transboundary Indus Delta Wetlands Studies for Migratory Shore Birds	UNDP	Government	Pending
Pakistan	Wildlife Research Centre	UNDP	Government	Not eligible
Palestinian National Authority	Integrated Range Management for Biodiversity Conservation	UNDP		Pending
Papua New Guinea	Conservation Areas (Phase 2)	World Bank	World Bank	Not cleared
Papua New Guinea	Mobilizing the International Community to Support Conservation and sustainable Development	World Bank		Pending
Paraguay	Biodiversity Conservation	UNDP	Government	Pending
Paraguay	Biodiversity Conservation of Mbaracayú Forest Nature Reserve	UNDP	NGO	Pending
Paraguay	Biodiversity Strategy	UNDP	Government; NGO	Pending
Paraguay	Chaco Region Biodiversity Protection	World Bank	World Bank-IFC; Local landowner	Pending
Peru	Biodiversity Conservation of Southeastern Peru	UNDP	Government	Not cleared
Peru	In-Situ Conservation of Native Cultivars and Wild Relatives	UNDP	Government	Pending
Peru	Long-Term Surveillance of Watershed Characteristics, Hydrochemistry, and Associated Fisheries of Large Peruvian Amazon Rivers and Floodplain Habitats	UNDP	United States Government; Peruvian government; NGO	Not cleared
Philippines	Improvement of National Herbarium and Zoology Division of National Museum	World Bank	DENR, Philippines	Pending; forwarded to UNDP

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Philippines	Improvement of the Philippines National Herbarium's Research and Laboratory Facilities and Botanical Library to Enhance Biodiversity Conservation and Inventory in the Country	UNDP	Government	Not eligible
Philippines	Integrated Coastal Zone Management and Sustainable Development of Tourism in Palawan	UNDP	Advisory Committee on the Protection of the Sea (ACOPS)	Pending
Philippines	Personnel Development and Facilitating Modernization of Zoology Division, National Museum	UNDP	Government	Not eligible
Philippines	Pre-Feasibility Study to Determine the Viability of Establishing a Genetic Resource Conservation Center	UNDP	Government	Not eligible
Poland	Conversion of Swietoszow Ex-Military Training Site into National Park	World Bank	The Threshold Foundation, Germany	Not cleared
Romania	Biodiversity Strategy and Action Plan	UNDP	Government	Not cleared
Romania	Development of a Biodiversity Conservation Strategy	World Bank	Government	PDF Block A approved
Russia	Chernobyl Programme: Ecological Research Work	World Bank	UNESCO	Pending
Sao Tome and Principe	Preserving Biodiversity in Sao Tome and Principe: National Priority for a Global Patrimony	UNDP	ECO Sao Tome (local NGO)	Pending
Sierra Leone	Genetic Resource Network for Upper Guinea Rain Forest Conservation	UNDP	Ministry of National Development and Economic Planning	Pending
South Africa	Community Empowerment in the Western Cape: Integrating Conservation, Health, and Economics	UNDP	National Botanical Institute, Cape Town	Not cleared
South Africa	Drakensburg Mountain Conservation	World Bank	Government	Pending
South Africa	Table Mountain Conservation Trust Fund	World Bank	NGO	Pending
Sudan	Agroforestry: A Step Towards Mitigating Rural Poverty	UNDP	Government	Not eligible
Sudan	Conservation and Management of the Dinder National Park	UNDP	Government	Pending
Sudan	El Ain Natural Forest Management Project	UNDP	SOS Sahel International, UK	Not cleared
Tajikistan	Parks for the Protection of Endangered and other Wild Animal Species/Pamir Plateau Biodiversity	World Bank	Rasheed Jamsheed	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Tanzania	Biodiversity Conservation	World Bank	World Bank; Government	Pending
Tanzania	Critical Wildlife Corridors	UNDP	Tanzania National Parks	Pending
Uganda	Medicinal Plants	World Bank	World Bank	Pending
Uruguay	Biodiversity Enabling Activities	UNDP	Government	Pending
Venezuela	Conservation and Sustainable Management of Biodiversity in Venezuelan Guyana	World Bank	Ministry of Environment and Renewable Natural Resources	Pending
Venezuela	Environmental Control of Valencia's Lake	UNDP	Government	Not cleared
Venezuela	Paria Biodiversity Conservation	UNDP	Government	Not cleared
Venezuela	Preservation of Biodiversity in the Delta of the Orinoco River	UNDP	Government	Pending
Venezuela	Support to Indigenous Peoples to Conserve Biodiversity in the Amazonas of Venezuela	UNDP	Government	Pending
Vietnam	Conservation Area Protection	World Bank	Government	Pending
Vietnam	Creating Protected Areas for Resources Conservation Using a Landscape Ecology Approach	UNDP	Government	Cleared
Vietnam	Pollution Protection and Planning for Sustainable Use of Marine and Coastal Resources	UNDP	Government	Pending
Western Samoa	Conservation and Sustainable Management of Reefs, Lagoons, and Islands of the Aleipato District - Phase 2	UNDP	Government	Pending
Yemen	Biodiversity Conservation of Socotra Island	UNDP	Government	Pending
Zaire	Building Institutional Capacity to Strategically Plan and Manage for Biodiversity and Protected Areas in Zaire	UNDP	Institut Zairois pour la Protection de la Nature	Pending
Zaire	Emergency Response to the Refugee Driven Biodiversity Crisis in Zaire	UNDP	UNDP-Zaire	Pending
Zaire	Fauna and Life ASBL	UNDP	Faune et Vie (NGO in Kinshasa)	Pending
Zaire	A Survival Plan for the Northern White Rhinoceros	UNDP	Institut Zairois pour la Protection de la Nature	Pending
Zimbabwe	Rwenya Wildlife Management and Biodiversity Assessment Project. Katerere Communal Land: Nyanga	UNDP	Mazambani, D./Bun, Zimbabwe	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Africa: Monitoring and Conservation of Natural World Heritage	UNDP	UNESCO	Pending
Regional	Africa: A Proposal for Developing and Distributing Internationally Comparable Maps and Georeferenced Databases	UNDP	World Resources Institute	Pending
Regional	Africa: Conservation and Sustainable Utilization of African Botanical Resources	World Bank	African Centre for Resources and Environment	Not cleared; transferred to UNDP
Regional	Africa: Conservation and Sustainable Utilization of African Botanical Resources	UNDP	African Centre for Resources and Environment	Pending; transferred from World Bank
Regional	Africa: Network of Biodiversity Preserved Areas and Sustainable Development	UNDP	UNESCO	Pending
Regional	Africa: Preservation of Biodiversity and Sustainable Development in French and Portuguese Speaking Africa	UNDP	Governments; University of Cheik Anta, Dakar	Pending
Regional	Amazon: COICA - Instituto Indigena de biotechnologia y desarrollo Autonomo Sustenable Amazonico	UNEP	COICO	Not cleared
Regional	Amazon Basin: Action for a Sustainable Amazonia	World Bank	World Resources Institute	Pending; transferred to UNDP
Regional	Asia: Biodiversity Conservation through Weather Enhanced Integrated Pest Management	UNDP	WMO	Pending
Regional	Asia: Tiger Conservation Initiative	UNEP	Global Tiger Forum; Government of India	Pending
Regional	Belarus, Ukraine, and Poland: Polessie Wetlands Integrated Use	World Bank	World Bank	Not eligible
Regional	Cambodia, Laos, Myanmar, Thailand, Vietnam: Towards Wise Use of Wetlands in Indochina	UNDP	Asian Wetlands Bureau	Pending
Regional	Colombia/Latin America: CIAT In Situ Conservation Strategies	World Bank	CIAT	Pending
Regional	East Asian Tropical Forest Protection through Buddhism and Deep Ecology	World Bank	Dr. Daniel Henning	Not cleared
Regional	Egypt, Jordan, Israel, Palestinian Territories, Tunisia: Germ Plasm for Arid Lands	UNDP	Multilateral Middle East Negotiations - Environment Group	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Egypt and Syria: Conservation of Domestic Goat Diversity	UNDP	The Arab Center for the Studies of Arid Zones and Dry Lands, Syria	Pending
Regional	Europe and Asia: Mammalian Biodiversity on the Eurasian Landmass	World Bank	University of Dublin and Russian Academy of Sciences	Pending
Regional	Democratic People's Republic of Korea and Republic of Korea: Concept for Cooperative Biodiversity Project	UNDP	GEF mission	Pending
Regional	Hindu-Kush Himalaya: Biodiversity Assessment, Monitoring, and Management in the Hindu-Kush Himalayan Ecosystem	UNDP	ICIMOD	Pending
Regional	Kenya and Uganda: Biodiversity, Human Ecology, and Economic Development in the Savanna Regions of Africa	UNDP	University of Colorado-Boulder	Pending
Regional	Kyrgyz Republic, Uzbekistan, and Kazakhstan Transboundary Biodiversity	World Bank	Ministry of Foreign Affairs; World Bank	Pending
Regional	Latin America and Caribbean: Conservation and Sustainable Use of Terrestrial and Fresh Water Biodiversity in the Eastern Caribbean	UNDP	Governments	Not cleared
Regional	Latin America and Caribbean: Conservation Trust Fund for the Caribbean	UNDP	Governments	Pending
Regional	Latin America and Caribbean: Development of National Biodiversity Strategies and Action Plans for Small Island States of the Caribbean	UNDP	Governments	Pending
Regional	Latin America and Caribbean: The ECO-O.K. Certification Programme	UNDP	NGO	Not cleared
Regional	Latin America and Caribbean: Indigenous Peoples' Biodiversity Facility	UNDP	NGO	Not cleared
Regional	Latin America and Caribbean: Integrated Management Zone of the Amazon Estuary Effects on the Coastal Zone of the Guianas	UNDP	Governments	Not cleared
Regional	Latin America and Caribbean: Management of Marine Ecosystems in the Wider Caribbean	UNDP	Government	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Latin America and Caribbean: Mesoamerican Regional System of Protected Areas, Buffer Zones, and Biological Corridors (Mesoamerican Biological Corridor)	UNDP	CCAD; Government	Pending
Regional	Latin America and Caribbean: South American Chaco Management plan	UNDP	NGO	Pending
Regional	Latin America and Caribbean: Sustainable Tourism in the Latin American and Caribbean Region	UNDP	NGO	Pending
Regional	Latin America and Caribbean: A Training Programme for Institutional Strengthening in the Latin America and Caribbean Region	UNDP	NGO	Pending
Regional	Latin America and Caribbean: Training in Sustainable Biodiversity Resources	UNDP	NGO; United States Fish and Wildlife Service	Not cleared
Regional	Mauritania and Morocco: Protection of Monk Seals in Morocco and Mauritania	UNDP	Institut Scientifique des Pêches Maritimes, Morocco Governments	Pending
Regional	Mediterranean Sea: Conservation of Wetland and Coastal Ecosystems	UNDP		Cleared
Regional	Mediterranean Sea Wetlands Conservation	World Bank	METAP/IUCN/ UNDP	Pending
Regional	Mekong River Basin Sustainable Development	World Bank	University of Maryland and International Crane Foundation	Pending
Regional	Mexico, Nicaragua, Panama: Native Plant Genetic Resource Conservation in Mesoamerica	UNDP	Government	Pending
Regional	Middle East and North Africa: Distribution of Captive Bred Wildlife	UNDP	Arab biodiversity conservationist	Pending
Regional	Middle East and North Africa: The Honey Factor/Sustainable Uses of Biodiversity	UNDP	Arab regional biodiversity conservationist	Pending
Regional	Middle East and North Africa: Management of Rangelands for Biodiversity Conservation	UNDP	UNSO	Pending
Regional	Training for Wildlife and Protected Areas Management in the Middle East	UNDP	FAO	Pending

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	North, Central, and South America: Protecting the Biodiversity of the Americas - National Laws Regulating Access to and Compensation for Genetic Resources	World Bank	Environmental Law Institute	Not cleared
Regional	South and Southeast Asia: Biodiversity of Rice Taxonomy and In-Situ Conservation of the Wild Relatives	UNDP	IRRI	Pending
Regional	Southern Africa: Biodiversity Capacity Building Network for Southern African Botanical Diversity	UNDP	National Botanical Institute, South Africa	Pending
Regional	Southern Africa Biodiversity Support Programme	UNDP	IUCN-Harare	Pending
Regional	Southern Africa Conservation of Plant Genetic Resources	World Bank	SADC Plant Genetic Resources Center	Not cleared
Global	Application of Bio-Indicators in the Conservation and Monitoring of Biodiversity	UNEP	CAB International	Pending
Global	Assessment of the Extent, Status, and Value of Tropical Montane Cloud Forests	World Bank	Islands and Highlands Consulting; WCMC	Pending
Global	Conservation of Global Biodiversity: A Pilot Network	UNEP	UNESCO	Not cleared
Global	Deep Ocean Research and Technology Transfer Program	UNDP	International Marine Biodiversity Development Corporation	Pending
Global	Development of a Strategy and Information System for Conservation and Sustainable Use of Wild Plant Resources of Economic Importance	UNEP	Botanic Gardens Conservation International	Not cleared
Global	Estimation of Global Benefits of Biodiversity Conservation and its Sustainable Use	UNEP		Pending
Global	Feasibility Study for the Establishment of a Centre for Traditional Resource Rights	UNEP		Pending
Global	Global Seed Bank of the Royal Botanical Gardens, Kew	World Bank	Kew Gardens	Pending
Global	In-Situ Conservation of Agricultural Biodiversity	UNDP	IPLRI	Pending
Global	Managing Fragile Ecosystems: Sustainable Mountain Development	UNEP		Pending
Global	National Biodiversity Strategy and Action Plans	UNEP		Cleared

BIODIVERSITY PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Global	Research on Populations of Fauna and Flora included in the CITES appendices	UNEP	CITES Secretariat	Not cleared
Global	Support for Sustainable Management of Tropical Forest Resources	UNEP	Smithsonian Tropical Research Institute	Not cleared
Global	Sustainable Biosphere Project	UNEP	SCOPE	Not cleared
Global	Sustaining Pest Management Using Biodiversity	UNDP	IRRI	Pending
Global	Svalbard Permafrost Gene Bank to Insure against Loss of Plant Genetic Resources	World Bank	CGIAR	Pending
Global	Tropical Areas Bio-Indicators System	UNEP		Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Algeria	LNG/LPG Stack Emission Reduction and Clean-up Proposal	UNDP	CDS Research Ltd.	Not eligible
Argentina	Carbon Sequestration Forestry	World Bank	Government	Pending
Argentina	Cooperative Solar Electrification Program	UNDP	NGO	Pending
Argentina	Country Study on Climate Change	UNDP	Government	Cleared
Argentina	DSM (IFC)	World Bank	World Bank - IFC; Local enterprises	Pending
Argentina	Gas Flaring Reduction	World Bank	World Bank - IFC; Argentine enterprises	PDF Block B approved
Argentina	Hybrid Village Power Plan (New World Village Power Company)	World Bank	New World Village Power Company; Energia Rio Negro Soc.	Pending
Argentina	Monitoring and Research of Climate Change Patterns in the Middle Atmosphere	UNDP	Government	Not cleared
Argentina	Renewable Energy	World Bank	Government	Pending
Argentina	Wind Electric Generation	World Bank	World Bank - IFC; Local enterprises	Not cleared
Armenia	Country Study on Climate Change	UNDP		PDF Block A approved
Belarus	Biogas	UNDP	Government; Government of Austria; Austrian NGO: "Voralberg Helps the Victims of Radiation"	Not cleared
Belarus	Biomass-Fuelled Power	World Bank	Strategic Insights International (Washington, D.C.)	Pending
Belarus	Energy Efficiency Demonstration Zone	UNDP	Government; UN/ECE	Not cleared
Belarus	Manufacture of Wind Power Turbines for Electricity Generation	UNDP	Government	Not cleared
Benin	Solar Energy	World Bank	Government	Pending
Bhutan	National GHG Inventory and Response to the Framework Convention on Climate Change (FCCC)	UNDP	GEF mission	Pending
Bolivia	CNG Powered Vehicles	World Bank	Government	Pending
Bolivia	Development of Environmental Management Capacity at the Municipal Level for Intermediate Cities	World Bank	Ministry of Sustainable Development; World Bank	Pending
Bolivia	Flared Gas Utilization and Reduction Study	World Bank	Government; Local enterprises	Pending
Bolivia	Integration of Popular Participation in Provision of Rural Electric Services	UNDP	Government; NGOs	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Botswana	Enabling Botswana to Fulfill its Commitments to the UN Framework Convention on Climate Change	UNDP	Department of Meteorological Services	Cleared
Brazil	Biomass Power Generation: Sugar Cane Bagasse and Trash	UNDP	Government	Cleared
Brazil	Enabling Brazil to Fulfil its Commitments to the UN Framework Convention on Climate Change	UNDP	Government	Pending
Brazil	Energy Efficiency and Renewable Energy Planning, CO2 Abatement, and Environmental Protection in Manaus	UNDP	NGO	Not cleared
Brazil	Environmental Strategy for Energy: Electrolytic Hydrogen as a Mass Transit Fuel for Brazil	UNDP	Government	Pending
Brazil	Private Initiatives for Renewable Energy and Energy Conservation	UNDP	NGO	Pending
Bulgaria	Energy Efficiency Demonstration Zones	UNDP	Government; UN/ECE	Pending
Bulgaria	GHG Inventory	UNDP	Government; WMO	Not cleared
Bulgaria	Renewable Power	World Bank	World Bank; Government; D28	Pending
Burkina Faso	Pilot Program for Decentralized Electrification in the Bobo-Dioulasso Region	UNDP	Groupe Énergies Renouvable	Pending
Cambodia	National GHG Inventory and Response to the Framework Convention on Climate Change (FCCC)	UNDP	GEF mission	Not eligible
Cameroon	Commercial Reforestation in Southwest Cameroon	UNDP	UNDP-Cameroon	Pending
Cameroon	South Kienke Forest	UNDP	UNDP-Cameroon	Pending
Cape Verde	Wind Farm Energy	World Bank	World Bank; Government	Pending
Chile	Creation of Natural Gas Bus System for Santiago, Phase 1	World Bank	Chile Natural Gas Bus Company	Not cleared
Chile	Enabling Activities in Chile to Respond to the Climate Change Convention	UNDP	Government	Pending
Chile	Renewable Energy in Chile	UNDP	Government	Pending
Chile	Strategic Energy Plan for Chile	UNDP	NGO	Pending
Chile	An Urban Transport Strategy for Metropolitan Santiago	UNDP	NGO	Not cleared
China	CFC Free Energy Efficient Refrigerators	UNDP	Government	Pending
China	Energy Conservation in Town and Village Enterprises	UNDP	Government	Cleared (Phase 1)
China	Energy Conservation Promotion	World Bank	Government	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
China	Methane Capture from Municipal Solid Waste	UNDP	Government	Pending
China	Renewable Energy Promotion	World Bank	Government	Pending
Colombia	Solar PV Project in Gansu Province	UNDP	Government	Pending
Colombia	LPG and CNG Conversion of Vehicles in Bogota	World Bank	Ministry of Environment	Pending
Costa Rica	San Andres Community Participation Initiative	UNDP	NGO	Not cleared
Costa Rica	Building National Technical Capacity to Develop Options for Greenhouse Gas Emissions Reductions and Enhancement of Carbon Sinks	UNDP	Government	Cleared
Cuba	CARFIX Sustainable Forestry	World Bank	World Bank - IFC; FUNDECOR (Costa Rica)	Pending
Cuba	Development of Electric Energy from Sugarcane Biomass for Displacing Fossil Fuel Consumption	UNDP	Government	Pending
Cuba	Energy Conservation in Laterite Mining in Cuba	UNDP	Government	Not cleared
Cuba	National Inventory of Sources and Sinks of Greenhouse Gas Emissions	UNDP	Government	Pending
Cuba	Small-Hydro Development Programme in Cuba	UNDP	Government	Pending
Czech Republic	Use of Yeast Plants and Alcohol Distilleries Effluents for Energy Generation Purposes	UNDP	Government	Not cleared
Czech Republic	Aktiva Biogas Cogeneration	UNDP	Center for Clean Air Policy	Pending
Czech Republic	Cesky Rudolec Biomass Cogeneration	UNDP	Center for Clean Air Policy	Pending
Czech Republic	Enhanced Container Glass Recycling	World Bank	World Bank - IFC; Local enterprises	Cancelled
Czech Republic	Litvinov Refinery IGCC	World Bank	World Bank - IFC; Local enterprises	Not cleared
Czech Republic	Louny Brewery Cogeneration and Energy Efficiency	UNDP	Center for Clean Air Policy	Pending
Czech Republic	Options for the Energy Policy of the Czech Republic with regard to Climate Change	UNDP	Government	Pending
Czech Republic	Ostax Biomass Heating Plant	UNDP	Center for Clean Air Policy	Pending
Czech Republic	Spicak Combined Cycle Power Plant	UNDP	Center for Clean Air Policy	Pending
Czech Republic	Tempotex Biomass Cogeneration	UNDP	Center for Clean Air Policy	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Djibouti	Production, Commercialization, and Maintenance of Mechanical Windpumps for Small-Scale Irrigation and Greenhouse Gas Reduction	UNDP	Government	Pending
Dominican Republic	Feasibility Study for a Central Electric Power System - IRP	UNDP	Government	Not cleared
Dominican Republic	Power Plant Fuel Switching	World Bank	World Bank - IFC; Local enterprises	Not cleared
Egypt	Energy Efficiency Improvements and Greenhouse Gas Reduction	UNDP	Ministry of Electricity and Energy	Pending
Egypt	Environmental Effects of Thermal Power Plants in Egypt	UNDP	Ministry of Electricity and Energy	Not eligible
Egypt	ESCO Finance (IFC)	World Bank	World Bank - IFC; Local enterprises	Pending
Egypt	Organic Waste: Integration of Urban Collection, Distribution and Rural Application (Preparatory Study)	UNDP		Pending
Fiji	Carbon Farming Proposal	UNDP	Government	Not eligible
Ghana	Renewable Energy-Based Electricity for Rural Social and Economic Development	UNDP	Ministry of Energy and Mines; NRECA	Pending
Guatemala	Model for Rural Electrification - Small Hydropower in Guatemala	UNDP	Government	Pending
Guinea	PV and Mini-Hydro Development	World Bank	World Bank; Government	Pending
Guyana	Action Plan for Development of Indigenous Renewable Energy Sources	UNDP	Government	Not cleared
Guyana	Mini-Hydro Power at Moco Moco	UNDP	Government	Not cleared
Haiti	Haitian Solar Electric Program	UNDP	NGO	Not cleared
Haiti	Hydro Watershed Recovery Project	UNDP	NGO	Not cleared
Honduras	Development of Medium Enthalpy Geothermal Resources for the Generation of Electricity	UNDP	Government	Pending
Hungary	Energy-Efficient Lighting Systems/CFL Leasing	World Bank	World Bank - IFC; Local enterprises	Pending
Hungary	Methods and Technologies for Energy Efficiency and Implementation of the United Nations Framework Convention on Climate Change	UNDP	Government	Pending
Hungary	Urban Transportation	UNDP	NGO; Government	Pending
India	1MW Fuel Cell Demonstration Plant	UNDP	Government	Not eligible

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
India	Biomass Gasification	World Bank	Ajinkyatara, Sahakari, Sakhar, Karkhana Ltd.	Pending
India	Clean Air Island - Pilot Project for Electric Vehicles	UNDP	Government	Pending
India	CNG for Taxis in Bombay	UNDP	Government	Not eligible
India	Demonstrate Solar PV to Augment Grid Power	UNDP	Government	Pending
India	Development of State Level Strategy and Utility Assisted DSM Programme	UNDP	Government	Pending
India	Energy Efficiency in New Buildings	UNDP	Government	Pending
India	Fuel Cell Technology Development	World Bank	Government; Black Emerald Power Corporation (USA)	Pending
India	GHG Reduction through Production of Energy from Sea Waves	UNDP	Government	Not eligible
India	Improving Agricultural Energy Efficiency in Small and Marginal Farms	UNDP	Government	Pending
India	Integrated Renewable Energy System in a Functional Community	UNDP	Tata Energy Research Institute	Not eligible
India	Kalinga Clean Coal Project	UNDP	Government	Not eligible
India	Solar Thermal-Electric	World Bank	Ministry of Non-Conventional Energy Sources	Pending
India	Sustainable Alternaties to Shiting Cultivation in India	UNDP	Government	Pending
India	Sustainable Transformation of Rural Areas (SuTra)	UNDP	ASTRA	Pending
Indonesia	Hybrid Renewable Energy Systems for Remote Off-Grid Applications	World Bank	World Bank - IFC; Local enterprises	Not cleared
Indonesia	Reduction of Motor Vehicle Emissions through Enhanced Control Programme	UNDP	Government	Pending
Indonesia	Renewable Energy Supply Systems for Indonesia	UNDP	E7	Not eligible
Iran	Light Rail Transport System	World Bank	Ministry of Roads and Transport	Not eligible
Iran	National GHG Inventory of Sources and Sinks	UNDP	Government	Not eligible
Iran	Solar Thermal Power Station	World Bank	Iran Atomic Energy Organization	Not eligible
Jamaica	Reforestation	World Bank	PetroJam Inc.	Pending
Jamaica	Solar and Ocean Energy Conservation for Jamaica	World Bank	Planning Institute of Jamaica	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Jordan	Preparatory Assistance for Minimizing Global Environmental Impact of Phosphate Related Industries in Jordan	UNDP	UNIDO	Not eligible
Jordan	Reduction of Methane Emissions and Utilization of Municipal Wastes for Energy in Amman	UNDP	Government	Pending
Kiribati	Rural Electrification for Homes and Communities	UNDP	Government	Pending
Korea, Democratic People's Republic	National Capacity Enhancement for GHG Assessment and Abatement	UNDP	GEF mission	Cleared
Korea, Democratic People's Republic	Forestry Carbon Sink and Renewable Energy Technology Project	UNDP	Government	Pending
Kyrgyz Republic	Biogas	UNDP	KUN Consortium	Pending
Lao Peoples' Democratic Republic	National GHG Inventory Project	UNDP	Government	Pending
Lao Peoples' Democratic Republic	Renewable Energy Development through Mini and Micro Hydropower Schemes	UNDP	Government	Not eligible
Lao Peoples' Democratic Republic	Solid Waste Management in Secondary Urban Centres	UNDP	Government	Pending
Lebanon	Enabling Project	UNDP	Government	Pending
Malaysia	Carbon Sequestration through Reduced Impact Logging	World Bank	State government; Local enterprises	Pending; transferred to UNDP
Malaysia	ETBE Production from Ethanol from Oil Palm Waste	UNDP	Government	Not eligible
Malaysia	National GHG Inventory and Response to the Framework Convention on Climate Change	UNDP	Government	Cleared
Malaysia	Reduced Impact Logging	UNDP	Innoprise Corp.	Not eligible
Maldives	National GHG Inventory and Adaptation Assessment to Climate Change	UNDP	Government	Cleared
Mali	Decentralized Solar Energy Development	World Bank	World Bank	Not cleared
Marshall Islands	Ocean Solar Thermal Power Plant	World Bank	Marine Development Associates (California)	Pending
Mexico	Action Plan for the Tropical Urban Climate Change Experiment (TRUCE)	UNDP	NGO	Not cleared
Mexico	Development of GHG Emission Coefficients from Live Systems in Central Mexico and Development of a Related Information Management System	UNDP	Government	Cleared

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Mexico	Solar Energy Water Heaters in Urban Mexico to Substitute LPG	World Bank	Julia Martinez, Instituto Nacional de Ecologia	Pending
Mexico	Solar Thermal Electric Station	World Bank	Spencer Management Assoc.	Pending
Mongolia	Vulnerability and Impact Assessment of Mongolia: A Mongolian Response to the Framework Convention on Climate Change	UNDP	Government	Pending
Morocco	Decentralized Rural Electrification/PV Battery Charging Franchise (IFC)	World Bank	World Bank - IFC; Taqua Holding Company	Pending
Morocco	Dust and Gas Emission from Phosphate Industries in Morocco	UNDP	Government	Not eligible
Morocco	Municipal Solid Waste Treatment System in Khemisset	UNDP	Government	Pending
Morocco	Solar Thermal Power Plant	World Bank	European Union; Private companies from Morocco and Europe	Pending
Morocco	Wind Electric Generation	World Bank	World Bank - IFC; Local enterprises	Not cleared
Nepal	Microhydropower Development	UNDP	Government	Pending
Pakistan	Installation of Industrial Wastage Treatment Plant in Karachi and Hyderabad	UNDP	Government	Not eligible
Pakistan	Minimization of Environmental Pollution by Dint of Power Energy Conservation	UNDP	Government	Not eligible
Pakistan	Solar PV Station	World Bank	Entech Inc. (USA)	Pending
Palestinian National Authority	Waste Management for Energy Production	UNDP		Pending
Papua New Guinea	Carbon Offset Proposal	UNDP	Government	Not eligible
Papua New Guinea	National GHG Inventory and Response to the Framework Convention on Climate Change	UNDP	GEF mission	Pending
Peru	Rural Electrification	World Bank	Government; World Bank	Pending
Peru	Rural Solar Electrification Programme	UNDP	NGO	Pending
Philippines	Photovoltaic System	World Bank		Pending
Poland	Development of Bulk Gas Market for LPG	World Bank	World Bank - IFC; Local enterprises	Not cleared
Poland	Energy Efficiency Improvements in District Heating Systems	World Bank	World Bank - IFC; Local enterprises	Not cleared
Poland	Geothermal	World Bank	World Bank; Government; Other donors	Cancelled

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Poland	Integrated Approach to Wood-waste Combustion for Heat Production	UNDP	Polish Foundation for Energy Efficiency	Pending
Poland	Pilot Deepwell Injection of Produced Saline Waters	World Bank	World Bank - IFC; Local enterprises	Not cleared
Russia	Conversion for Clean Energy Development	UNDP	Government; UNDDSMS	Pending
Russia	Conversion for Environmental Monitoring	UNDP	Government; UNDDSMS	Pending
Senegal	Household Energy	World Bank	World Bank; Government	Pending
Slovak Republic	Sludge-Beneficiated Silviculture	World Bank	Bratislava Water and Sewerage Company	Pending
South Africa	PV Development (IFC)	World Bank	World Bank - IFC; Local enterprises	Pending
South Africa	Thermal Efficiency in Low Income Housing	UNDP	University of Cape Town	Pending
Sri Lanka	Energy Conservation in the Transport Sector	UNDP	Government	Pending
Sri Lanka	Energy Efficiency in the Industrial, Commercial, and Residential Areas	UNDP	Government	Pending
Sri Lanka	Energy Services Delivery	World Bank	World Bank; Government	PDF Block B approved
Sri Lanka	Fuel Switching	UNDP	Government	Pending
Sri Lanka	Fuel Wood Efficient Stoves	UNDP	Government	Pending
Sri Lanka	Fuel Wood Plantations for Tea Industry	UNDP	Government	Pending
Sri Lanka	Institutional Support for Environmental Management Services	UNDP	Government	Pending
Sri Lanka	Integrated Energy Pricing Studies	UNDP	Government	Pending
Sri Lanka	Mini Hydro Plants	UNDP	Government	Pending
Sri Lanka	National GHG Inventory and Response to the United Nations Framework Convention on Climate Change	UNDP	Government	Pending
Sri Lanka	Pilot Denro - Thermal Power Plant	UNDP	Government	Pending
Sri Lanka	Popularize and Research on DryBatch Biogas System	UNDP	Government	Pending
Sri Lanka	Reconnaissance Survey of the Geothermal Resources of Sri Lanka	UNDP	Government	Pending
Sudan	Utilization of Photovoltaic Systems	UNDP	Government	Pending
Syria	Electricity Demand Side Management and Capacity Building in the Electricity Sector in Syria	UNDP	Government	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Tunisia	Identification of Technologies for the Efficient Utilization of Fule-Wood	UNDP	Government	Pending
Ukraine	Energy Efficiency Demonstration Zones	UNDP	Government	Pending
Ukraine	Manufacture of Thermostatically Controlled Radiator Valves	World Bank	World Bank - IFC; Local enterprises	Not cleared
Uruguay	Investigation, Capacity Building, and Scientific Cooperation	UNDP	Government	Not cleared
Uzbekistan	Country Study on Climate Change	UNDP	Government	Pending
Venezuela	Accelerated Fuel Efficiency Improvements in the Transport Sector	World Bank	Government	Not cleared
Venezuela	Gas Flaring Reduction in Costa Bolívar	UNDP	Government	Pending
Venezuela	Reduction of Greenhouse Gases: Research and Training	UNDP	Government	Pending
Vietnam	Bach Ho Flared Gas Utilization	World Bank	British Gas plc; Barclays de Zoete W	Pending
Vietnam	Fuel Gas and Compost Production from Municipal Solid Waste and Sewage in Hanoi, Vietnam Based on the Northeastern University Process	UNDP	Northeastern University	Pending
Yemen	Commercialization Promotion and Awareness Building of Solar Photovoltaic Application in the Republic of Yemen	UNDP	Government	Pending
Yemen	Enhancement of the Local Capability to Promote Development, Manufacturing, and Application of Thermal Solar Systems	UNDP	Government	Pending
Zimbabwe	Coal-Bed Methane	World Bank	Local private companies	Not cleared
Regional	Africa: Climate Network Africa	UNDP	Climate Network Africa	Pending
Regional	Algeria, Egypt, Libya, Morocco, Tunisia: Development of Coastal Areas of Arab North Africa Using Indigenous Benign Energy Resources to Curtail Global Warming	UNDP	African Regional Centre for Solar Energy	Pending
Regional	Balkan: Climate Assessment and Improvement of Disaster Reduction	UNDP	Government of Bulgaria; WMO	Not cleared
Regional	Caribbean: CARILEC Diesel Fuel Substitution Program	UNDP	NGO	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Caribbean: Electrical Utility - Commercial Load Management	UNDP	NGO	Not cleared
Regional	Caribbean: Geothermal Electricity Generation Technical Assistance Programme	UNDP	Organization of Eastern Caribbean States	Not cleared
Regional	Caribbean: Photovoltaic Energy Development in the Eastern Caribbean	UNDP	NGOs; Governments	Pending
Regional	Chile, Venezuela: Regional Transport Initiative	UNDP	Governments	Pending
Regional	Latin America and Caribbean: Electric Utility Cooperatives for the Americas - Energy Efficiency Solar Electrification	UNDP	NGO	Pending
Regional	Latin America and Caribbean: Environmental Cooperation in Latin America	UNDP	NGO	Not cleared
Regional	Latin America and Caribbean: Institutional Strengthening in the Latin American and Caribbean Region for Forest Conservation	UNDP	NGO	Not cleared
Regional	Latin America and Caribbean: Latin America Nutrients Dynamics Network (LANDNET)	UNDP	Governments	Not cleared
Regional	Latin America and Caribbean: Regional Pilot Programme Developing Integrated Transportation Planning in Latin America	UNDP	NGO	Pending
Regional	Latin America and Caribbean: Zero Emissions Research Initiative Feasibility Study for the Latin America and Caribbean Region	UNDP	UNU	Not cleared
Regional	Middle East and North Africa: Assisting Developing Countries to Identify Mitigation Strategies for the Reduction of GHG Emissions and Promotion of Industrial Energy Efficiencies	UNDP	UNIDO	Pending
Regional	Middle East and North Africa: Regional Solar Programme	UNDP	French group of alternative energy consulting companies	Pending
Regional	Middle East and North Africa: Training for Wildlife and Protected Areas Management in the Middle East	UNDP	FAO	Pending
Regional	Middle East and North Africa: Tropical Grasslands and their Role in Global Warming	UNDP	King's College, London	Pending

CLIMATE CHANGE PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	South Pacific (SOPAC): Climate Change and the Rise in Sea Level, with their Accompanying Socioeconomic Impacts and Response Strategies in the Pacific	UNDP	Nautilus Institute	Not eligible
Regional	South Pacific: Pacific Islands Climate Change Assistance Programme (PICCAP)	UNDP	Governments, via South Pacific Regional Environment Programme (SPREP)	Pending
Regional	Renewable Energy Training Centres in Commonwealth Developing Countries	UNDP	Commonwealth Secretariat	Pending
Regional	West Africa: Interregional-Analogue Approach for Species Adaptation to Climate Change in West Africa	UNDP	ICRISAT	Pending
Regional	West Africa (Mali, Senegal): Biodiesel Fuel Technology Using Jatropha Oil	World Bank	Appropriate Technology International	Pending
Global	Carbon Sequestration in Tropical Grasslands	UNDP	CIAT	Pending
Global	CIRSNet	UNEP		Pending
Global	Country Case Studies on Climate Change Impacts and Adaptation Assessment	UNEP	UNEP	Cleared
Global	Economics of GHG Limitations	UNEP	UNEP-Collaborative Centre on Energy and the Environment	Cleared
Global	GREAT-Net: Climate Change Information Network	UNEP	University of Maryland - Center for Global Change	Pending
Global	Improve the Observational Basis for Studies of the Impact of Tropospheric Ozone on Climate	UNEP		Pending
Global	Methodologies Development and Case Studies on Assessing GHG Mitigation Strategies	UNEP		Pending
Global	Photovoltaic "Green RFP"	World Bank	World Bank	Pending
Global	Sources and Sinks of Greenhouse Gases - Phase 2	UNEP	UNEP	Pending
Global	Training Packages on Methodologies	UNEP	UNEP	Pending

INTERNATIONAL WATERS PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Bangladesh	BeWARES: A Program for the Accurate Prediction of Storm Surges Along the Coast of the Bay of Bengal	UNDP	AXYS Group, Canada	Not eligible
Bangladesh	Marine Pollution Reduction	World Bank	World Bank	Pending
Egypt	Environmental Health Hazards of River Nile Water Pollution with Special Concern to its Impact on Human Productivity	UNDP	Faculty of Medicine, Cairo University	Not eligible
Egypt	MEDPORTS II	World Bank	World Bank; Government	Pending
Egypt	A Study to Assess the Environmental Health Impacts of the River Nile Pollution in Egypt	UNDP	Faculty of Medicine, Cairo University	Not eligible
Georgia	Coastal Zone Management for the Georgian Black Sea Coast	World Bank	World Bank; Local and National Governments	Pending
India	Environmental Management of the Ganga River Basin	UNDP	GEF mission	Not cleared
India	Indian Coast Guard Proposal to combat Oil Pollution	UNDP	Government	Not eligible
India	Management of Coral Reef Ecosystems of Andaman and Nicobar Islands	UNEP		Pending
Indonesia	Ports Upgrading	World Bank	Government; World Bank	Pending
Iran	Control and Management of Marine Pollution in the Persian Gulf	UNDP	Government	Pending
Kenya	Coral Reef: GIS Mapping and Management Strategy	UNDP	IUCN-EARO	Pending
Lebanon	Conservation and Rehabilitation of Water Resources in Lebanon	UNDP	Government	Not eligible
Lebanon	Marine Oil Prevention in Lebanon	UNDP	Government	Pending
Malaysia	Pollution Control Project	World Bank	M. Yamaguchi	Not eligible
Niger	Combatting Water Hyacinth	UNDP	UNDP-Niger	Pending; (combined into Niger biodiversity project)
Peru	International Waters Pollution Prevention	UNDP	Government	Not cleared
Senegal	River Management	World Bank	Government	Pending
Seychelles	Establishment of Marine Research Centre in Seychelles	UNEP		Pending
Sudan	Integrated Development and Management of Red Sea Coastal and Marine Ecosystem	UNDP	Government	Not cleared
Regional	Africa: Oil Spill Contingency Planning/Marine Protection	World Bank	IMO/IPIECA	PDF Block B approved
Regional	Africa: Preservation and Sustainable Development of the African Coastal Regions: Pilot Phase	UNDP	Governments	Pending

INTERNATIONAL WATERS PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Albania and FYR of Macedonia: Lake Ohrid Conservation	World Bank	World Bank; Governments (national and municipal)	Pending
Regional	Andean Region: Environmental Plan for Pollution Reduction of International Rivers and Costal Areas	UNDP	Governments	Not cleared
Regional	Arctic: Development of the Policy Options and Response Measures to Mitigate the Negative Consequences of Expected Climate Changes on the Islands, Coastal, and Marine Ecosystems of the Arctic	UNEP		Not cleared
Regional	Azerbaijan, Iran, Kazakhstan, Russia, Turkmenistan: Environmental Management of the Caspian Sea	UNDP	GEF mission	PDF Block A approved
Regional	Black Sea: Development of a Self-Sustaining Mechanism to Ensure the Environmental Management of the Black Sea	UNDP	Governments of the riparian countries; PCU Black Sea Project	Cleared
Regional	Black Sea: Support for the Implementation of the Convention on the Protection of the Black Sea Against Pollution	UNEP		Not cleared
Regional	Caspian Sea: Environment Programme	UNDP	Governments of riparian countries	Cleared
Regional	Caspian Sea: Management of the Caspian Sea	UNEP		PDF Block A approved
Regional	Danube River Basin: International Water and Wetland Management in the Danube River Basin	UNEP		Pending
Regional	Dnieper River Basin: Assessment of Priority Transboundary Water-Related Environmental Problems and Preparatory Phase of a Strategic Action Plan for Dnieper River Basin	UNDP	Governments of the Dnieper River Basin	Not cleared
Regional	Dnieper River Basin: Assessment of Priority Transboundary Water-Related Environmental Problems and Preparatory Phase of a Strategic Action Plan for Dnieper River Basin	UNDP	Governments of Dnieper Delta	Pending
Regional	East Africa: Training Programme for East African Lakes	UNDP	IDEAL, Accra, Ghana	Pending
Regional	Great Barrier Reef: Marine Park Authority	UNEP		Pending

INTERNATIONAL WATERS PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Regional	Lake Chad: Integrated Development of Lake Chad	UNEP		Pending; transferred to UNDP
Regional	Niger Basin: Strengthening Water Quality Management Capabilities in Countries Belonging to the Niger Basin	UNEP		Pending
Regional	Nile Riparian Countries: Nile River Project	UNDP	TECCONILE; Riparian governments of the Nile	Pending
Regional	South Pacific (SOPAC): Prevention and Management of Pollution through Integrated Coastal and Freshwater Management	UNDP	Governments, via South Pacific Regional Environment Programme (SPREP)	Pending
Regional	West Africa: Coastal and Marine Environment Assessment Prevention and Control of Marine Pollution from Oil Spills	World Bank	IMO/CEDRE	Pending
Regional	Western Indian Ocean: Oil Spill Response	World Bank	Indian Ocean Commission	Pending
Regional	Yellow Sea: Protection of the Yellow Sea Large Marine Ecosystems	UNEP		Not cleared
Regional	Zambezi River: Action Plan: Development of a Comprehensive Water Resources Management Plan for the Okavango Delta	UNEP		Not cleared
Regional	Zambezi River: Integrated Watershed Management	UNEP		Not cleared
Global	Addressing Bycatch and Environment in Shrimp Fisheries	UNEP		Pending
Global	Archived Data Capture and Deep Ocean and Atmospheric Research and Development	UNEP		Not cleared
Global	Capacity Building for International Waters Operational Programme	UNDP	UN Office of Ocean Affairs - Law of the Sea	Pending
Global	Economic and Social Impacts of Global Change on Coastal Systems	UNEP		Not cleared
Global	Global Freshwater Assessment	UNEP	UNEP	Pending
Global	Improved Data Acquisition and Quality Assurance for Assessing Chemical Pollution in Oceans	UNEP	IAEA - Marine Environment Laboratory	Pending
Global	Integrated Management of Small Island Developing States	UNEP		Pending
Global	Planning for Sustainable Development: A Decision Support System for Small Islands	UNEP		Not cleared

INTERNATIONAL WATERS PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Global	Program for the Global Reduction of Persistent Organic Pollution	UNDP	UNIDO	Pending
Global	Sourcebook and Training Manual on Appropriate Waste Management Practices and Clean Technologies in Small Island Developing States	UNEP		Not cleared
Global	Support for Regional Marine Environmental Laboratories	UNDP	IAEA - Marine Environment Laboratory	Pending
Global	Support to Countries for the Implementation of the Code of Conduct for Responsible Fisheries	UNDP	FAO; UNDP	Pending
Global	Support to Global and Regional Management Programmes for the Assessment, Prevention, Control, and Abatement of Marine Pollution in International Waters	UNEP		Not cleared

OZONE DEPLETION PROJECT IDEAS SUBMITTED IN FY95

Country/Region	Project Idea Title	Implementing Agency	Source of Project Idea	Status
Belarus	Phaseout of Ozone Depleting Substances	World Bank	World Bank; Government; Local enterprises	Pending
Poland	Phaseout of Ozone Depleting Substances	World Bank	World Bank; Government; Local enterprises	Pending
Russia	Phaseout of Ozone Depleting Substances II	World Bank	World Bank; Government; Local enterprises	Pending
Ukraine	Phaseout of Ozone Depleting Substances	World Bank	World Bank; Government; Local enterprises	Pending
Regional	Baltic States: Country Programmes on ODS Reduction	UNDP	UNEP	Pending
Regional	Economies in Transition: Ozone Layer Protection Clearinghouse: Support and Enabling Services for Parties to the Montreal Protocol with Economies in Transition	UNEP	UNEP; Governments	Not cleared
Regional	Latin America and Caribbean: Identification of Vulnerable Communities to UV-B Radiation Associated with Ozone Layer Depletion	UNDP	Governments	Not cleared
Global	Assessment of the Impacts of UV-B Radiation Due to Stratospheric Ozone Depletion	UNEP		Pending
Global	International Monitoring of the Incidence of Skin Cancer and Related Biological Phenomena in Relation to Ozone Layer Depletion and Associated Environmental Changes	UNEP		Not cleared
Global	Study on Adaptation and Development of Alternatives for Methyl Bromide in Developing Countries	UNEP		Pending
Global	Training Engineers and Technology Managers in the Replacement of Ozone Depleting Technologies in Certain Industries and Serviced Sectors	UNEP		Not cleared

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Albania	METAP Coastal Management and Tourism	International Waters/ Biodiversity	World Bank	METAP; Government	Not cleared
Benin	Research for Financing Certain Environment Projects in Benin	Biodiversity/ International Waters	UNDP	UNDP-Benin	Pending
Bhutan	First Eastern Zone Agricultural Project	Land Degradation	World Bank	IFAD	Pending
Botswana	Community Development of Wildlife Management Areas	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
Brazil	Monitoring of Brazilian Plant Cover as a Subsidiary to Studies on Biodiversity and Global Climate Change	Biodiversity/ Climate Change	UNDP	Government	Not cleared
Burkina Faso	Conservation of the Biodiversity of Riparian Formations and the Protection of the River Basin of the Mouhoun River	International Waters/ Desertification	UNDP	Ministry of Environment and Tourism	Pending
China	Integrated Agricultural Development in Ganzhou Prefecture, Jiangxi Province	Land Degradation	World Bank	IFAD	Pending
China	Oinghai Hainan Prefecture Agricultural Development	Land Degradation	World Bank	IFAD	Pending
Djibouti	Rural Development and Environment Protection in the Day Forest	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
Ecuador	Project in San Lorenzo, Eloy Alfaro, of the Rio Verde and El Chota Regions	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
Egypt	Environmental Education and Public Awareness	None indicated	UNDP	Government	Pending
Egypt	Strategy and Use of Fumigants in the Middle East with its Environmental and Health Aspects	None indicated	UNDP	Faculty of Medicine, Cairo University	Not eligible
Eritrea	Biodiversity	Biodiversity/ Land Degradation	World Bank	World Bank; Government	Pending
Ethiopia	Tigray Community Resource and Development	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
Fiji	Train Sea Coast Programme	Biodiversity/ International Waters	UNDP	University of the South Pacific	Pending
Guinea	North Lower Guinea/Fouta Diallon II	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
Guinea-Bissau	Village-Based Land and Environmental Management	Biodiversity/ Land Degradation	World Bank	IFAD	Pending

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
India	Control, Prevention, and Management of Marine Pollution in the Arabian Sea	Biodiversity/ International Waters	UNDP	GEF mission	Pending
India	North East Region Community Resource Management	Biodiversity/ Land Degradation	World Bank	IFAD	Pending
India	Status, Trends, and Fate of Pollutants on the East Coast of India: Education for Sustainable Development through Participatory Management	Biodiversity/ International Waters	UNDP	Harvard School of Public Health	Pending
Jordan	National Programme for Rangeland Rehabilitation and Development	Land Degradation	World Bank	IFAD	Pending
Kenya	Community Participation in the Conservation of Saiwa Swamp National Park: Integrated Land Use, Water	Biodiversity/ International Waters	UNDP	Ogutu/Kenyatta University	Pending
Lebanon	Facing Environmental Degradation in Rural Lebanon from Disposal of Solid Wastes	Not defined	UNDP	Government	Not eligible
Mexico	Integrated Management of Marine Ecosystems	Biodiversity/ International Waters	UNDP	Government	Pending
Nepal	Nepal Hills Leasehold Forestry and Forage Development	Land Degradation	World Bank	IFAD	Pending
Russia	Earth Orbiting Remote Sensing Satellite System	International Waters/ Biodiversity/ Climate Change	World Bank	Government	Not cleared
Russia	Assessment of the Russian Taiga: Maintenance of the Carbon Balance and Protection of Biodiversity	Climate Change/ Biodiversity	UNEP	UNEP-Europe	Not cleared
Senegal	Village Development	Land Degradation	World Bank	IFAD	Pending
Sudan	Protection of Biodiversity in the Biogeoclimatic Zone of the Lower Atbara River Area - Rehabilitation and Preservation of Doum Palms and its Natural Habitat	Biodiversity/ Land Degradation/ Desertification	UNDP	Government	Not cleared
Trinidad and Tobago	Hazardous Waste Management Feasibility Study	Climate Change/ Biodiversity	UNDP	Government	Not cleared

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Tunisia	Assessment of the Impact of Land-Based Pollutant Emissions on the Coastal Areas and Formulation of a Regional Action Plan	International Waters/ Biodiversity	UNDP	Government	Pending
Tunisia	Urgent Action for the Implementation of the Desertification Convention	Land Degradation	UNDP	Government	Not eligible
Turkey	Erosion Mapping of Dalamin Basin	Land Degradation	World Bank	Turkish Foundation for Combatting Soil Erosion, Reforestation, and the Protection of Natural Habitats	Pending
Uganda	Survey and Mapping of Water Hyacinth Infestation in the Albert Nile as a Strategy for Conservation	Biodiversity/ International Waters	UNDP	African Biodiversity Institute	Not eligible
Venezuela	Assessment and Abatement of Pollution of Pit Gold Mining in the Orinoco River Basin	Biodiversity/ Climate Change	UNDP	Government	Not cleared
Venezuela	Prevention and Detection of Mercury Use in Gold Mining in the Amazon Basin	Biodiversity/ International Waters	UNDP	Government	Pending
Vietnam	Agricultural Resource Conservation and Development in Quang Binh	Land Degradation	World Bank	IFAD	Pending
Vietnam	Reduction of Greenhouse Gas Concentrates and Biodiversity Conservation	Biodiversity/ Climate Change	UNDP	Government	Not eligible
Regional	Africa: Coastal Zones Dominated by Mangroves	Biodiversity/ International Waters	UNDP	Ministry of Finance, Côte d'Ivoire	Pending
Regional	Argentina, Brazil, Uruguay: CASO Pollution Monitoring	Biodiversity/ Climate Change	UNDP	Governments	Not cleared
Regional	Argentina, Uruguay: Programme for the Assessment and Protection of the Environment of the Rio de la Plata and its Maritime Front	International Waters/ Biodiversity	UNDP	Governments	Pending
Regional	Asia: Impacts of Acid Rain on Rice	Climate Change/ Biodiversity	UNEP	Asian Development Bank	Pending
Regional	Bangladesh and South Asia: Jute Production for Garbage Bags	Multiple focal areas	World Bank	World Bank	Not eligible
Regional	Bolivia, Peru: Conservation of Biodiversity in the Lake Titicaca Basin	Biodiversity/ International Waters	UNDP	Governments	Cleared

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Regional	Caribbean: Biodiversity Conservation and International Waters Sustainable Management	Biodiversity/ International Waters	UNDP	NGOs	Not cleared
Regional	Caribbean: Regional Programme for the Conservation of Marine Biodiversity in the Caribbean Basin	International Waters/ Biodiversity	UNEP	UNEP-Caribbean Environment Programme; Governments	Pending
Regional	Caribbean Sea: Prevention and Management of Marine Pollution from Oil Spills in the Caribbean Sea	Biodiversity/ International Waters	UNDP	IMO; Governments	Pending
Regional	Central America: Central American Sustainable Development Fund	Multiple focal areas	World Bank	Presidents of Central America	Pending; transferred to GEF Secretariat and UNDP
Regional	Central America: An Integrated Approach to Widespread Improvement of Degraded Lands in Central America	Biodiversity/ Climate Change	UNDP	Governments	Pending
Regional	China, Peoples' Democratic Republic of Korea, Russia: Tumen Coastal and Marine Biodiversity Conservation	Biodiversity/ International Waters	UNDP	Governments	Pending
Regional	Costa Rica, Nicaragua: CO2 Emission Reduction in the San Juan River	Biodiversity/ Climate Change	UNDP	Governments	Not cleared
Regional	Danube River Basin: Building Capacity for International Waters Management and Biodiversity Conservation for the Danube River Basin	International Waters/ Biodiversity	UNDP	Governments of the Danube Delta	Not cleared
Regional	Danube River Basin: Integrated Water and Wetland Management in the Danube River Basin, 1996-99	International Waters/ Biodiversity	UNDP	Governments of the Danube Delta	Not cleared
Regional	Danube River Delta: Preparation for the Strategic Action Plan for the Danube River Basin (1995-2005) by Addressing Transboundary Priorities	International Waters/ Biodiversity	UNDP	Governments of the Danube Delta	Pending

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Regional	East Asian Seas: Assessment and Support to the Management of Marine and Coastal Biodiversity of the East Asian Seas	Biodiversity/ International Waters	UNEP		Pending
Regional	Eastern Europe and Central Asia: Rehabilitation of the Monitoring and Research for GHG, Ozone, UV-B in Eastern Europe and Central Asia	Climate Change/ Ozone Depletion	UNDP	WMO	Not cleared
Regional	Lake Chad: Integrated Development of Lake Chad	International Waters/ Desertification	UNDP	Lake Chad Basin Commission	Pending
Regional	Latin America and Caribbean: Biodiversity and Climate Change Strategies in Latin America	Biodiversity/ Climate Change	UNDP	NGOs	Pending
Regional	Latin America and Caribbean: Policy Dialogues, Public Debate, and Communications	Biodiversity/ Climate Change	UNDP	NGOs	Pending
Regional	Latin America and Caribbean: Sustainable Development of the Río Bravo Basin	International Waters/ Biodiversity	UNDP	Governments	Pending
Regional	Middle East: Environmental Impact Assessment of Pesticides in the Middle East	None indicated	UNDP	Faculty of Medicine, Cairo University	Not eligible
Regional	Middle East and North Africa: Plan for Experimental Arrangements for a Cold Technology Based Desert Irrigation Method and a Feasibility Study for its Commercialization	Land Degradation	UNDP	Finnish company	Not eligible
Regional	Nile River: Irrigation of the Sahara Desert	International Waters/ Desertification	World Bank	Francisco Garrida-Lecca	Not cleared
Regional	South China Sea	International Waters/ Biodiversity	UNDP	Technical Working Group on Marine Scientific Research in the South China Sea	Pending
Regional	South China Sea: ECO-NET	International Waters/ Biodiversity	UNDP	Hong Kong University of Science and Technology	Pending

PROJECT IDEAS INVOLVING MORE THAN FOCAL AREA SUBMITTED IN FY95

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Regional	South Pacific (SOPAC): Biodiversity Convention Enabling Activities for the Protection and Sustainable Development of Marine Biodiversity in the Pacific Region	Biodiversity/ International Waters	UNDP	Governments, via South Pacific Regional Environment Programme (SPREP	Pending
Regional	South Pacific (SOPAC): Integrated Management for the Conservation of Living Resources in Small Island Developing States of the South Pacific	Biodiversity/ International Waters	UNDP	Governments, via South Pacific Regional Environment Programme (SPREP)	Pending
Regional	South Pacific (SOPAC): A Regional Meeting on Integrated Coastal Zone Management for Small Island Developing States	Biodiversity/ International Waters	UNDP	Conservation Service, Cook Islands	Pending
Regional	South Pacific: Regional Impacts of Industrial Tuna Fisheries on the Marine Environment of the South Pacific	Biodiversity/ International Waters	UNDP	South Pacific Commission	Pending
Regional	Southern Africa (SADCC): Plan of Action for the Kalahari-Namib Region - SADCC (Integrated Land Use Planning, Rangeland Monitoring, and Rehabilitation)	Biodiversity/ Land Degradation	UNEP	SADCC	Pending
Regional	Western Indian Ocean: Marine Biodiversity Conservation Programme	Biodiversity/ International Waters	UNDP	IUCN-East Africa	Pending
Regional	Yellow Sea: Regional Sustainability and Protection of the Yellow Sea Large Marine Ecosystem	Biodiversity/ International Waters	UNDP	U.S. Government - National Oceanographic and Atmospheric Administration (NOAA)	Pending
Global	Desert Margin Initiative	Biodiversity/ Land Degradation	UNEP		Pending
Global	Effects of PCBs on Marine Life	International Waters/ Biodiversity	UNEP		Not cleared
Global	Environmental Education through Exhibits and Education Material on Climate Change and Global Warming	Climate Change/ Biodiversity	UNEP		Not cleared
Global	Long-Term Deep Ocean Study of Marine Biodiversity and Atmospheric Influence	Climate Change/ International Waters/ Biodiversity	UNEP		Not cleared

Country/Region	Project Idea Title	Focal Area (s)	Implementing Agency	Source of Project Idea	Status
Global	Population and Land Management and Environmental Change	Biodiversity/ Land Degradation	UNEP		Pending
Global	Role of Coastal Seas in the Global Carbon Cycle	Climate Change/ International Waters	UNEP	Land Oceans Interaction in Coastal Zones (LOICZ)- IGBP, ICSU	Not cleared

Annex D

Pilot Phase Project Information

APPROVED PILOT PHASE TECHNICAL ASSISTANCE PROJECTS (FY95)

Country/ Region	Projects	Grant (US$ mill.)	Signature/ Approval Date[1]	Country/ Region	Projects	Grant (US$ mill.)	Signature/ Approval Date[1]
Argentina	Patagonian Coastal Zone Mgt. Plan	2.8	12/09/93	Pakistan	Fuel Efficiency in the Road Transport Sector	7.0	06/95
Belize	Sust. Devt. and Mgt. of Coastal Res.	3.0	03/31/93	Papua New Guines	Biodiversity Conserv'n and Mgt.	5.0	08/05/93
Benin	Mgt. of Woody Savana and Established Woodlots	2.5	01/14/94	Peru	Technical Assistance for the Centre for Energy Conserv'n	0.9	02/17/93
Brazil	Biomass Gasification and Gas Turbines	7.7	09/23/92	Sri Lanka	Wildlife Conserv'n & Protected Area Mgt.	4.1	05/27/92
Burkina Faso	Optimizing Biodiversity Within Wildlife Ranching System	2.5	09/94 (signed 07/22/95)	Sudan	Rangelands Rehabilitation for Carbon Sequestration	1.5	10/03/94
Chile	Reduction of Greenhouse Gases	1.7	10/94	Tanzania	Electricity & Fuel from Municipal Waste	2.5	03/18/94
China	Coal-bed Methane	10.0	06/05/92	Uruguay	Conserv'n of Biodiversity in the Eastern Wetlands	3.0	02/01/93
China	Limiting Emission of Greenhouse Gases	2.0	03/06/92	Vietnam	Conserv'n Training and Biodiversity Action Plan	3.0	07/31/92
Costa Rica	Conserv'n & Sust. Devt. in La Amistad & La Osa	8.0	05/28/93	Yemen	Protection of Marine Ecosystem in Red Sea Coast	2.8	06/22/93
Côte d'Ivoire	Control of Aquatic Weeds to Enhance/Restore Biodiversity	3.0	08/94	Zimbabwe	Photovoltaics for Household and Community	7.0	09/25/92
Cuba	Sust. Devt. in Sabana-Camaguey	2.0	12/15/93	Regional: Africa	Institutional Support for the Conserv'n of E. African Biodiversity	10.0	09/10/92
Dominican Republic	Biodiversity Conserv'n Mgt. along the Coast	3.0	05/02/94	Regional: Africa	Biodiversity Protection in Lake Tanganyika	10.0	09/21/94
Egypt	Lake Manzala Engineered Wetlands	4.5	10/93	Regional: Africa	Pollution Control & Biodiversity Conserv'n in Gulf of Guinea	6.0	10/31/94
Ethiopia	Conserv'n of Plant Genetics	2.5	09/02/94	Regional: Africa	West Africa GH Gas Energy Efficient Bldg. Technology	3.5	10/94 (signed 08/22/95)
Gabon	Central Africa Biodiversity	1.0	07/18/94	Regional: Africa	Building Capacity in Sub-Saharan Africa	2.0	08/94 (signed 08/16/95)
Guyana	Programme for Sust. Tropical Forestry	3.0	02/10/93	Regional: Asia & Pacific	South Pacific Biodiversity Conserv'n	8.2	04/23/93
India	Cost-Effective Options for Limiting GH Gas Emissions	1.5	12/94	Regional: Asia & Pacific	Mgt. of Pollution in E. Asian Seas	8.0	11/13/93
India	Devt. of Hydel Resources in Hilly Regions	7.5	03/15/94	Regional: Asia & Pacific	Asia Least Cost GH Gas Abatement Strategy	9.5	08/18/94
India	Devt. of High Rate Biomethanation Processes	5.5	03/15/94	Regional: Asia & Pacific	S.E. Asian Rhino Conserv'n	2.0	12/09/94
Jordan	Conserv'n of Dana/Azraq Protected Areas	6.3	10/20/93	Regional: Europe	Environmental Mgt. in the Danube River Basin	8.5	09/21/92
Mauritania	Wind Electric Power	2.0	09/07/94	Regional: Europe	Environmental Mgt. in the Black Sea	9.3	10/17/94
Mauritius	Restoration of Native Forests	0.2	06/15/95	Regional: Latin America & Caribbean	Biodiversity Conservation in the Choco Region	9.0	09/29/92
Mongolia	Devt. and Institution of a Nat'l Biodiversity Conserv'n Plan	1.5 (Phase I)	11/94	Regional: Latin America & Caribbean	Strategies for the Conserv'n and Sust. Mgt. of Natural Res. in the Amazon	4.5	03/26/93
Nepal	Nat'l Biodiversity Action Plan	3.8	09/16/93	Regional: Latin America & Caribbean	Southern Cone GH Gas Monitoring	1.9	06/21/94

[1] Where possible, the signature date is included; where a date lists only a month and year, this represents the month and year the project was approved in UNDP.

APPROVED PILOT PHASE TECHNICAL ASSISTANCE PROJECTS (FY95) (Cont.)

Country/ Region	Projects	Grant (US$ mill.)	Signature/ Approval Date[1]	Country/ Region	Projects	Grant (US$ mill.)	Signature/ Approval Date[1]
Regional: Middle East & N. Africa	Building Capacity in Maghreb Region - Climate Change	2.5	12/26/94	Global	Alternatives to Slash and Burn Research Initiative	3.0	03/15/94
Global	Emission of Global Warming Gases from Rice Fields	5.0	07/01/92	Global	Climate Change Capacity-Building	0.9	01/31/94
Global	Monitoring of Greenhouse and Ozone Depleting Gases	4.8	01/14/93	Global	Small Grants Programme	13.0	02/92
Global	Support for Regional and International Oceans Training Progs.	2.6	07/16/93				
Global	START Global Change Initiative	7.0	05/18/93	TOTAL		255.6	

[1] Where possible, the signature date is included; where a date lists only a month and year, this represents the month and year the project was approved in UNDP.

APPROVED PILOT PHASE INVESTMENT PROJECTS (FY95)

Country/ Region	Project	Grant (US$ mill.)	Approval Date	Country/ Region	Project	Grant (US$ mill.)	Approval Date
Algeria	El Kala National Park and Wetlands Mgt.	9.2	04/29/94	Mauritius	Sugar Bio-Energy Technology	3.3	02/05/92
Belarus	Biodiversity Protection	1.0	09/24/92	Mexico	Protected Areas Program	25.0	03/09/92
Bhutan	Trust Fund for Environmental Conserv'n	10.0	05/21/92	Mexico	High-Efficiency Lighting Pilot	10.0	03/08/94
Bolivia	Biodiversity Conserv'n	4.5	11/20/92	Morocco	Repowering of Power Plant	6.0	09/07/94
Cameroon	Biodiversity Conserv'n and Management	6.0	03/27/95	Peru	Trust Fund for Parks & Protected Areas	5.0	03/20/95
China	Ship Waste Disposal	30.0	05/22/92	Philippines	Conservation of Priority Protected Areas	20.0	05/05/94
China	Sichuan Gas Transmission & Distribution Rehabilitation	10.0	03/01/94	Philippines	Leyte-Luzon Geothermal	30.0	05/11/94
Congo	Wildlands Protection and Mgt.	10.0	12/24/92	Poland	Coal-to-Gas Conversion	25.0	11/11/94
Costa Rica	Tejona Wind Power	3.3	12/01/93	Poland	Forest Biodiversity Protection	4.5	12/12/91
Czech Republic	Biodiversity Protection	2.0	10/19/93	Romania	Danube Delta Biodiversity	4.5	07/29/94
Czech Republic	Phaseout of Ozone Depleting Substances	2.3	08/23/94	Seychelles	Biodiversity Conserv'n & Marine Pollution Abatement	1.8	11/30/92
Ecuador	Biodiversity Protection	7.2	05/09/94	Slovak Republic	Biodiversity Protection	2.3	09/93
Egypt	Red Sea Coastal and Marine Res. Mgt.	4.75	11/23/92	Thailand	Promotion of Electricity Energy Efficiency	9.5	04/07/93
Ghana	Coastal Wetlands Mgt.	7.2	08/29/92	Tunisia	Solar Water Heating	4.0	11/02/94
India	Alternate Energy	26.0	11/30/92	Turkey	In Situ Conserv'n of Genetic Biodiversity	5.1	02/19/93
Indonesia	Biodiversity Collections	7.2	06/27/94	Uganda	Conserv'n of the Bwindi Impenetrable Nat'l Park & the Mgahinga Gorilla Nat'l Park	4.0	01/24/95
Iran	Tehran Transport Emissions Reduction	2.0	10/05/93	Ukraine	Transcarpathian Biodiversity Protection	0.5	07/28/93
Jamaica	Demand-Side Mgt. Demonstration	3.8	03/31/94	Ukraine	Danube Delta Biodiversity	1.5	06/94
Lao PDR	Wildlife & Protected Areas Conserv'n	5.0	02/24/94	Regional: Latin America & Caribbean	Wider Caribbean Initiative for Ship-Generated Waste	5.5	06/24/94
Malawi	SADC Lake Malawi/Nyasa Biodiversity Conservation	5.0	12/30/94	Regional: Latin America & Caribbean	Ship-Generated Waste Mgt.	12.5	05/04/95
Mali	Household Energy	2.5	06/22/95	Regional: Middle East & N. Africa	Oil Pollution Mgt. Project for the Southwest Mediterranean Sea	18.3	04/06/94
				TOTAL:		366.25	

Pilot Phase UNDP Allocations: Pre-Investment Facility (PRIF)

Region/Country	Project Name	Amount	Approval Date
AFRICA			
Cameroon	Global Warming Mitigation	400,000	02/94
Eritrea	Conserving Coral Reefs in the Red Sea	400,000	06/95
Madagascar	Biodiversity Conservation	500,000	01/95
Uganda	Forest Conservation	200,000	07/92
Regional	Lake Victoria	400,000	07/95
ASIA & PACIFIC			
Bangladesh	Coastal Zone Management	300,000	pending
China	Biodiversity	1,700,000	03/92
China	Sichuan Gas Transmission	1,400,000	06/92
India	Eco-Development	200,000	03/93
Indonesia	Biodiversity	1,500,000	06/92
Mongolia	Biodiversity	1,000,000	07/94
Pakistan	Biodiversity	2,500,000	06/94
Thailand	Biodiversity	700,000	11/92
Thailand	Energy Efficiency	600,000	07/92
EUROPE			
Regional	Energy Efficiency Strategies	400,000	02/95

Region/Country	Project Name	Amount	Approval Date
LATIN AMERICA & THE CARIBBEAN			
Brazil	North East Forestation	100,000	pending
Brazil/Bolivia	Global Centre for Wetland Biodiversity	500,000	pending
Suriname	Communities in Park Rehabilitation and Management	300,000	pending
Venezuela	Methane Leaks	1,000,000	10/94
Regional	Coastal Biodiversity	1,100,000	pending
Regional	Greenhouse Gas Mitigation Strategies	300,000	pending
Regional	Contaminated Bays	2,500,000	pending
MIDDLE EAST & NORTH AFRICA			
Egypt	Nile Wetlands	700,000	12/92
Jordan	Methane Reduction	200,000	05/93
Syria	Electricity Management	500,000	07/93
Yemen	LPG Substitution	800,000	09/93
Regional	Phytogenic Resource Centres	300,000	05/95
GLOBAL			
Global	Population, Land Use and Environmental Change	100,000	08/94
TOTAL:		$20,700,000	

Pilot Phase World Bank Allocations: Project Preparation Advances (PPA)

Region/Country	Project Name	Amount	Approval Date
AFRICA			
Burkina Faso/ Cote d'Ivoire	Community Based Natural Resource & Wildlife Mgt	901,040	08/93
Cameroon	Biodiversity Conservation and Management	137,000	10/93
Congo	Wildlands Protection and Management	112,000	8/92
Kenya	Conservation of the Tana River National Primate Reserve	545,000	04/92
Kenya, Tanzania, Uganda	Lake Victoria Basin & Ecosystem Management	1,800,000	9/94
Mozambique	Transfrontier Conservation Areas and Institutional Strengthening	427,000	02/93
Uganda	Conservation of the Bwindi Impenetrable National Park and the Mgahinga Gorilla National Park	430,000	07/92 & 10/94
Zimbabwe	Biodiversity Conservation in Southeast Zimbabwe	865,000	06/92 & 01/94
ASIA & PACIFIC			
Thailand	Conservation Area Protection & Mgt.	200,000	12/94
EUROPE			
Bulgaria	Creation of Nature Protection Area	153,000	12/93
Poland	Coal-to-Gas Conversion	328,900	11/92
Regional (CIS)	Aral Sea Action Plan	500,000	4/94
Romania	Fuel Cells Power Plant	300,000	12/92
Romania	Danube Delta Biodiversity	200,000	10/92
Russia	Ozone Depleting Substances Reduction 1	1,000,000	8/93 & 12/94
Russia	Biodiversity Conservation — Priority Response Program	795,000	3/94
Ukraine	Danube Delta Biodiversity	155,000	11/92

Region/Country	Project Name	Amount	Approval Date
LATIN AMERICA & THE CARIBBEAN			
Bolivia	Biodiversity Conservation	40,000	2/93
Brazil	Biomass Power	475,000	10/93
Brazil	Biodiversity	275,000	8/94
Ecuador	Biodiversity Protection	315,000	07/93
Jamaica	Demand Side Management Demonstration	126,000	6/92
Peru	Trust Fund for Parks & Protected Areas	20,000	07/92
Regional	Wider Caribbean Initiative for Ship-Generated Waste	278,000	3/93
Regional	Ship Generated Waste Management	518,000	7/92
MIDDLE EAST & NORTH AFRICA			
Algeria	El Kala National Park and Wetlands Management	119,950	12/92 & 05/93
Algeria, Morocco, Tunisia	Oil Pollution Management Project for the Southwest Mediterranean Sea	840,000	6/92
Jordan	Marine Pollution	295,000	6/94
Morocco	Repowering of Power Plant	500,000	6/93
Tunisia	Solar Water Heating	200,000	4/93
TOTAL:		$12,850,890	

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BIODIVERSITY

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
AFRICA											
Burkina Faso	Optimizing Biological Diversity Within Wildlife Ranching Systems BKF/93/G31	UNDP	Govt of Burkina Faso	**	12/92	9/94	5 years	$2.5	$2.5	None	Prodoc finalized and submitted to C.O. for signature by Government which is expected by 6/95. National execution to follow government signature.
Cameroon	Biodiversity Conservation and Management CM-GE-311 (TF28673)	World Bank	Govt. Ministry of the Environment & Forestry	WCS, WWF-US, Birdlife Int'l, COPAD, PVO-NRMS, RONGEC	5/93	3/95	5 years	$12.4	$6.0	$1.5 (BMZ) $1.2 (Cooperation Francaise), $1.9(Netherlands) $0.7 (Birdlife Int'l/ODS) $0.1 (European Union)	Grant signed 5/95 and effectiveness expected August 1995.
Congo	Wildlands Protection and Management CG-GE-535 (TF28622)	World Bank	Govt. Ministry of Economy, Finance and Planning	WCS, IUCN	5/91	12/92	6 years	$16.8	$10.0	$5.2 (USAID), $0.2 (Howlettes/ Port Lympne Foundation), $0.8 (GTZ)	Management of three P.A.s underway, but political instability and management weaknesses have hampered start-up. A 6-month emergency implementation action plan now underway with a review mission scheduled for 7/95.
Cote d'Ivoire	Control of Aquatic Weeds to Enhance/Restore Biodiversity IVC/93/G31	UNDP	**	CIAPOL (Centro Ivorien Anti-Pollution)	12/92	8/94	6 years	$3.0	$3.0	None	Prodoc reviewed at HQ PAC 5/95. To be reviewed at PRC 6/95. Government signature and project execution expected by 7/95.
Ethiopia	A Dynamic Farmer-Based Approach to the Conservation of African Plant Genetic Resources ETH/93/G31	UNDP	Govt of Ethiopia	Farmers associations & local communities; Plant Genetic Resource Centre/Ethiopia	12/92	2/94	3 years	$2.5	$2.5	$1.0 being sought	Under implementation.
Gabon	Conservation of Biodiversity through Effective Management of Wildlife Trade GAB/92/G31	UNDP	UN-OPS	WWF International	5/91	8/94	3 years	$1.0	$1.0	None	Execution starting. Project under subcontract with WWF-Geneva. Contract offer to be sent shortly by OPS to WWF. Implementation scheduled for 5/95.
Ghana	Coastal Wetlands Management GH-GE-833* (TF28619)	World Bank	Govt. Ministry of Lands & Natural Resources, Dept. of Game and Wildlife	Royal Society for the Protection of Birds, Wildlife Clubs of Ghana	12/91	8/92	5 years	$8.3	$7.2		Surveying external boundaries of project sites completed and demarcation to occur this year. Baseline resource studies completed for 3 sites and monitoring to begin shortly. Baseline ornithological studies underway at 2 sites. GWS hired and trained 8 conservation education staff, and education officers posted in four areas. Site mgt committees formed and active in 4 areas. All staff still to be hired have been authorized and hiring nearly complete. Site preparation work underway for waste-water treatement plant with ocean outlet at Sakumo.
Kenya	Conservation of the Tana River National Primate Reserve KE-GE-1217	World Bank	Kenya Wildlife Service	CARE-Kenya, YWCA, IUCN, National Museums of Kenya, East African Wildlife Society	5/91*	12/95	**	$6.2	$6.2	None	Extensive discussions with local communities on participation aspects completed. Appraisal on-going.
Malawi	SADC Lake Malawi/Nyasa Biodiversity Conservation MW-GE-1586 (TF28671)	World Bank	Malawi Fisheries Dept, Southern Africa Development Community Fisheries Unit	Malawi Wildlife Society, WWF, ODA	12/91	12/94	4 years	$5.4	$5.0	$0.24 (CIDA)	Implementation plan approved and financial controller selected. Grant effectiveness slated for 7/95, when project manager is due to be appointed.

*Associated with a regular project of the World Bank. See project descriptions on pages 10-22.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Mauritius	Restoration of Highly Degraded and Threatened Native Forests in Mauritius MAR/93/G31	UNDP	Govt of Mauritius	Mauritius Herbarium, Mauritius Wildlife Appeal Fund, IUCN, Jersey Wildlife Preservation Trust	5/93	9/94	5 years	$0.2	$0.2	None	Prodoc finalized and approved at Division PAC 5/95. Prodoc with CO for signature by government and subsequent execution.
Mozambique	Transfrontier Conservation Areas and Institutional Strengthening MZ-GE-1759	World Bank	National Directorate for Forestry & Wildlife, Ministry of Agriculture	Southern Africa Nature Foundation, WWF	12/92	3/96	**	$7.5	$5.0	$2.0 being sought	Detailed preparation now proceeding rapidly, with strong government commitment and extensive NGO input. Appraisal planned for 9/95.
Seychelles	Biodiversity Conservation & Marine Pollution Abatement SC-GE-2377* (TF28627)	World Bank	Ministry of Environment, Economic Planning & External Relations	Seychelles Island Foundation	12/91	11/92	4 years	$2.0	$1.8	None	Laws were passed prohibiting harvesting of turtles, and turtle shell artisans were assisted to find new livelihoods. Monitoring of turtle populations beginning. Aldabra component proceeding well, and research station and research & monitoring activities restored. Dutch funds are restoring mangroves, conserving endemic plants and an endangered flycatcher, and monitoring coral reef conditions and impacts from land-based pollution.
Uganda	Conservation of the Bwindi Impenetrable National Park & the Mgahinga Gorilla National Park UG-GE-2893 (TF28670)	World Bank	Ministry of Tourism, Wildlife and Antiquities	WWF, AWF, Wildlife Clubs of Uganda, CARE Uganda, Institute of Tropical Forest Conservation	5/91	1/95	5 years	$4.9	$4.0	$0.9 (USAID)	Grant effective 6/95.
Zimbabwe	Biodiversity Conservation in Southeast Zimbabwe ZW-GE-3261*	World Bank	Govt. Dept. of National Parks & Wildlife Mgt., Ministry of Environment and Tourism	WWF, Limpopo-Save Development Committee	5/92	5/96	5 years	$55.0	$4.8	$50 t.b.d.	Appraisal delayed by restructuring of Dept. of National Parks & Wildlife Mgmt. Pilot community conservation initiatives under implementation to sustain local support.
Regional (Kenya, Tanzania, Uganda)	East Africa - Institutional Support to Protect East African Biodiversity RAF/92/G31	UNDP	FAO	AWF, EAWS, IRA, IUSC, SADCC, WCI, WCMC, WCST, WWF	5/91	3/92	4 years	$10.0	$10.0	None	Under implementation. Mid-term evaluation successfully completed. Report completed and reviewed. Discussions starting on possible Phase II.
Regional (Burkina Faso, Cote d'Ivoire)	Community-Based Natural Resource and Wildlife Management 3A-GE-1	World Bank	Local community wildlife management groups	IUCN, FAO, local NGOs	12/92	7/95	5 years	$13.2	$7.0	$4.4 (Belgium), $0.3 (local)	Negotiations completed 6/95. Board presentation scheduled 7/95.
ASIA PACIFIC											
Bhutan	Trust Fund for Environmental Conservation BT-GE-9568 (TF28602)	World Bank	Nature Conservation Division of the Forestry Department	UNDP, WWF-US, WWF-Bhutan	5/91	5/92	5 years	$20.0	$10.0	$3.0 (bilat.) $7.0 (being sought)	Trust fund operating successfully. More aggressive fund manager appointed to raise net income.
Indonesia	Biodiversity Collections ID-GE-34080 (TF28657)	World Bank	Research & Development Center for Biology of the Indonesian Institute of Sciences	Arnold Arboretum Harvard University, Royal Ontario Museum Toronto, British Museum of Natural History	5/92	6/94	5 years	$11.4	$7.2	None	Project Implementation Unit is fully staffed and operating. Four advisory bodies are in place and have been active since late 1994. An audit of the zoological and botanical collections was completed. Consultations with user groups were carried out in two workshops. The 1995-1996 work program was prepared and collection and training activities have started.

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Indonesia and Malaysia	Conservation Strategies for Rhinos in Southeast Asia RAS/93/G31	UNDP	**	IUCN, Rhino Species Survival Group, national/ regional NGOs to be determined during project formulation	5/93	PRC 11/94	3 years	$2.0	$2.0	**	Under implementation.
Lao PDR	Wildlife & Protected Areas Conservation LA-GE-4176* (TF286697)	World Bank	National Office for Nature Conservation & Watershed Management, Dept. of Forestry	IUCN	5/91	2/94	5 years	$20.3	$5.0	$5.6 (FINNIDA), $8.7 (IDA)	Grant declared effective 1/95. Project Coordination Committee established, and technical assistance team to begin work June 1995. Selection of first site under discussion.
Mongolia	Development and Institution of a National Biodiversity Conservation Plan MON/93/G31	UNDP	National	Mongolian Academy of Sciences, Natural University, IUCN, WWF, Russian Academy of Science & Ecology, others	5/93	11/94	3 years	$1.5 Phase 1	$1.5 Phase 1	**	Seven month preparatory assistance phase completed. Under implementation. Project document signed 3/95.
Nepal	Biodiversity Conservation in Nepal NEP/92/G31	UNDP	National Execution Dept. of Parks & Forests	Woodlands Mountain Institute, King Mahendra Trust (as designers & implementors)	12/91	7/93	5 years	$8.4	$3.8	$4.6 (Dutch/USAID)	Under implementation. Tripartite review scheduled 7/95.
Papua New Guinea	Biodiversity Conservation and Resource Management Programme PNG/92/G31 (P.A.) PNG/93/G31 (main phase)	UNDP	UN-OPS	WWF, National Alliance of Non Government Agencies, Univ. of PNG, Fndn of Peoples of the S. Pacific, Melanesian Environ Fndn, many others	12/91	7/93	5 years	$5.0	$5.0	None	Full-scale implementation since 8/93. Mid-term review scheduled end 7/95.
Philippines	Conservation of Priority Protected Areas PH-GE-4403* (TF28698; TF28699)	World Bank	Dept. of Environment & Natural Resources (DENR), NGOs for Integrated Protected Areas (NIPA)	WWF-US, PPRM, Green Forum/Philippines, Association of Foundations, Community Extension & Research for Development, Nature Crusaders of the Philippines, AWB	5/91	5/94	8 years	$22.8	$20.0	None	Grants to DENR and to NIPA became effective 10/94. Superintendants appointed for 8 protected areas and 7 management boards established. NIPA is recruiting staff and will start training and awareness programs soon.
Sri Lanka	Wildlife Conservation & Protected Areas Management SRI/92/G31	UNDP	National/ FAO	IUCN	12/91	1/92	5 years	$4.1	$4.1	None	Under implementation. Tripartite review done in 4/95.
Viet Nam	Conservation Training and Biodiversity Action Plan VIE/91/G31	UNDP	National/OPS	WWF, IUCN (as designers & implementors)	5/91	1/92	5 years	$3.0	$3.0	None	Under implementation. Mid-term review conducted 6/95.
Regional (14 countries)	South Pacific Biodiversity Conservation Programme RAS/91/G31	UNDP	SPREP	WWF, Foundation of South Pacific Islands, Australian Council for Overseas Aid, Environ Defenders, Pacific Is Alliance of NGOs, Greenpeace NZ, others	5/91	4/93	5 years	$10.0	$10.0	$3.6 (Australia)	Full-scale implementation started in 2/93. Multipartite review held in 8/94. Tripatite review scheduled 7/95.

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EUROPE											
Belarus	Biodiversity Protection BY-GE-8290 (TF28621)	World Bank	Belarus Council of Ministers' Committee for Ecology	UNESCO-MAB	5/91	9/92	2.5 years	$1.25	$1.0	None	Under implementation. Training activities progressing well.
Czech Republic	Biodiversity Protection CZ-GE-8376 (TF28617)	World Bank	Govt. Ministry of Environment	WWF, IUCN, European Trust for Ecological Bricks, Czech Union of Nature Conservation	12/91	10/93	3 years	$2.75	$2.0	$0.05 (US Forest Service), $0.5 Austrian Ecofund	Under implementation.
Poland	Forest Biodiversity Protection PL-GE 8562 (TF21685	World Bank	Ministry of Environmental Protection, Natural Resources & Forestry	Karknosnjfe Foundation, Polish Academy of Science	5/91	12/91	4 years	$6.2	$4.5	$0.3 (Denmark)	Implementation proceeding successfully as part of Transcarpathian network of projects. Closing date extended through 12/95.
Romania	Danube Delta Biodiversity RO-GE-8689 (TF28660)	World Bank	Danube Delta Biosphere Reserve Authority	IUCN, Friends of the Delta, WWF-Romania, Int'l Waterfowl and Wetlands Bureau UNESCO MAB	5/92	7/94	4 years	$4.8	$4.5	None	Effectiveness 2/95. Ecosystem restoration activities initiated and cooperative arrangements with Ukranian and US organizations being negotiated. Training underway.
Russian Federation	Biodiversity Conservation — Priority Response Program RU-GE-8801	World Bank	Ministry of Environmental Protection and Natural Resources	Baikal Commission; Canada Parks; WWF-Russia; IUCN; local environmental NGOs	12/94	2/96	4 years	$26.76	$20.0	$3.0 USAID; $0.76 Canada	Appraisal expected 7/95. PPA-funded studies nearing completion.
Slovak Republic	Biodiversity Protection SK-GE-8842 (TF 28644)	World Bank	Govt. Dept. of Nature & Landscape Conservation, Ministry of Environment	WWF-Intl, IUCN Slovak Union of Nature	12/91	9/93	3 years	$3.2	$2.3	$0.31 (MacArthur Foundation), $0.5 (Austrian Ecofund)	Implementation proceeding well. Small grants program nearly completed.
Turkey	In-Situ Conservation of Genetic Biodiversity TR-GE-8868/8869* (TF28632)	World Bank	General Directorate for Agricultural Research of the Min. of Ag. and Rural Affairs	Turkish Society for the Protection of Nature	5/92	2/93	5 years	$5.7	$5.1	None	Under implementation. Government budgetary austerity measures delaying procurement.
Ukraine	Transcarpathian Biodiversity Protection UA-GE-9103 (TF28638)	World Bank	Ministry of Environment Protection	IUCN, UNESCO MAB, MacArthur Foundation	12/91	7/93	2 years	$0.58	$0.5	$0.01 (MacArthur Foundation)	Progressing well. Second phase training activities underway.
Ukraine	Danube Delta Biodiversity UA-GE-39166 (TF28654)	World Bank	Ministry of Environmental Protection	Friends of the Delta, Institute of Geoinformatics, Ukranian - Center of the Ecology of the Sea.	5/92	6/94	4 years	$1.5	$1.5	None	Training activities initiated.
LATIN AMERICA & THE CARIBBEAN											
Argentina	Patagonian Coastal Zone Management Plan ARG/92/G31	UNDP	UN-OPS	Fundacion Patagonia Natural, Wildlife Conservation Society, Fundacion Vida Silvestre Argentina, ECOBIOS, Fundacion Australis, Red Hemisferica de Aves Playeras	12/91	2/93	3 years	$2.8	$2.8	None	The project is currently in its second year of implementation. Over 90% of project activities have been subcontracted to local NGOs and academia with support from an international NGO (WCS). This project received favorable evaluation from IUCN in 1993, and has been visited by both representatives of World Bank- GEF and the GEF Secretariat. Project results were presented in a national workshop conducted in 5/94. Second project Tripartite Review is scheduled for late 8/95.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Belize	Sustainable Development & Management of Biologically Diverse Coastal Resources BZE/92/G31	UNDP	UN-OPS	Belize Audubon Society, Programme for Belize, Wildlife ConservationSociety, Coral Cay Conservation, Smithsonian Institute, DANIDA, USAID, ODA	12/91	2/93	5 years	$3.0	$3.0	None	Project implementation underway. Tripartite review took place in 2/95.
Bolivia	Biodiversity Conservation BO-GE-6108 (TF 28620)	World Bank	National Environmental Secretariat	Fundacion Amigos de la Naturaleza, Instituto de Ecologica, Estacion Biologica del Beni, Nature Conservancy	5/92	11/92	6 years	$8.4	$4.5	$3.9 (Swiss Development Corporation)	Project implementation behind schedule due to reorganization of environmental agencies and personnel problems. Training program underway. Long-term mgt. contracts signed for 3 P.A.s. Presidents of Bolivia and Paraguay agreed to create a trans-boundary Chaco protected area. Database and bibliography components progressing satisfactorily.
Brazil	Biodiversity BR-GE-6210*	World Bank	Ministry of Environment and the Legal Amazon (MMA); Private non profit foundation	Wide range of public and private sector entities involved in biodiversity	5/91	12/95	**	$53.0	$30.0	None	Appraised 3/95. Proposals are presently being considered for the foundation to manage the sinking fund. Negotiations expected 8/95.
Costa Rica	Conservation of Biodiversity and Sustainable Development of the La Amistad and Osa Conservation Areas COS/92/G31	UNDP	Govt. Ministry of Environment	INBio, Fundacion Neotropica, others to be determined	12/91	4/93	5 years	$8.0	$8.0	None	Project Director recruited and implementation underway.
Cuba	Protecting Biodiversity & Establishing Sustainable Development in the Sabana-Camaguey Region CUB/92/G31	UNDP	Govt. ACC	**	12/91	7/93	3 years	$2.0	$2.0	None	Tripartite review scheduled 4/95.
Dominican Republic	Conservation and Management in the Coastal Zone of the Dominican Republic DOM/92/G31	UNDP	Govt Subsector of Natural Resources	CEBSE, Grupo Jaragua, Pronatura	5/92	4/94	5 years	$3.0	$3.0	None	Project implementation begun with implementation workshop that took place in 6/95 with the participation of all stakeholders.
Ecuador	Biodiversity Protection EC-GE-7029 (TF 28700)	World Bank	Ecuadorean Institute of Forestry, Natural Areas & Wildlife	Darwin Foundation, Corporacion Latinoamericanapara el Desarollo, Fundacion Natura, The Nature Conservancy, WCS, UNDP	5/92	5/94	5 years	$8.8	$7.2	$0.1 UNDP	Project coordination unit established and functioning. Pilot social assessments and community participation (including indigenous peoples) proceeding in selected areas, such as Cotacachi-Cayapas Park. 1995 work program agreed upon. NGOs have shown great interest in collaborating with INEFAN. Work program will emphasize training, including conflict resolution, for park managers and staff. INEFAN is exploring the possibility of establishing a trust fund with new money to cover long-term recurrent costs.
Guyana	Programme for Sustainable Forestry (Iwokrama Rain Forest) GUY/92/G31	UNDP	Govt. DIEC	**	5/91	4/92	3 years	$3.0	$3.0	None	Programme Director has been in country since 3/95. Inventories and Resource Service commissioned. Formualtion of medium term development plan initiated. Second tripartite review to take place 10/95.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Mexico	Protected Areas Program MX-GE-7493* (TF 28604)	World Bank	Secretaria de Desarollo Social (SEDESOL)	Universidad Autonoma Metropolitana, Universidad Autonoma de Campeche, Universidad Autonoma de Pachuca	5/91	3/92	5 years	$32.2	$25.0	None	Project implementation initially delayed by institutional reorganization, restrictive national spending procedures and change of administration. These problems have been largely resolved and 6 protected areas have management plans under implementation. The remaining 4 are implementing 1995 interim plans, and 3 are preparing new management plans.
Peru	Trust Fund for Parks & Protected Areas PE-GE-7928 (TF28656)	World Bank	Fondo Nacional para las Areas Protegidas por es Estado (PROFONANPE)	IUCN, WWF, INRENA, GTZ, The Nature Conservancy, Sociedad Peruana de Derecho Ambiental, Sociedad Pachamama, numerous local NGOs	12/91	3/95	5 years	$20.0	$5.0	$1.5 (GTZ); $0.67 (Canada) additional donor financing being sought	Effectiveness imminent. PROFONANPE established and functioning, with all personnel hired, with support from GTZ.
Uruguay	Conservation of Biodiversityin the Eastern Wetlands URU/92/G31	UNDP	Govt. Ministry of Environment	CLAEH, CCU, CIVS, others	5/92	11/92	5 years	$3.0	$3.0	None	Second tripartite review scheduled 9/95.
Regional	Strategies for the Conservation and Sustainable Management of Natural Resources in the Amazon RLA/92/G31/G32/G33	UNDP	UN-OPS	**	5/91	1/93	3 years	$4.5	$4.5	None	Tripartite review took place in 10/94. Project team finalized.
Regional	Biodiversity Conservation in the Choco Region COL/92/G31 PAN/94/G31	UNDP	Govt. Ministry of Environment (COL)- Govt. INRENARE (PAN)	Fundacion Herencia Verde, ECOFONDO, Asociacion Ecologica del Choco, Fundacion Habla-Scribe, ASIDES, Fundacion Canalete, CENIP ACIFICO, Fundacion Senaenaya, Buenaventura	5/91	2/92	5 years	$12.0	$9.0	$3.0 (Switzerland-allocated exclusively for Colombian component of project)	COL/92/G31 - a second Tripartite Review took place in 6/95. Project will consolidate participatory process and develop a scientific research strategy. PAN/94/G31- Further consultations were developed with community groups. Implementation underway.
MIDDLE EAST & NORTH AFRICA											
Algeria	El Kala National Park and Wetlands Management DZ-GE-4870 (TF 28641)	World Bank	Ministry of Agriculture, National Conservation Agency, El Tarf Wilaya	**	5/91	4/94	4 years	$11.6	$9.2	None	Grant effective 9/94. Implementation is difficult due to political situation.
Egypt	Red Sea Coastal and Marine Resource Management EG-GE-4981 (TF 28628)	World Bank	Tourism Development Authority, Egyptian Environmental Affairs Agency, Red Sea Governate	UNEP	5/92	11/92	3 years	$5.73	$4.75	None	Grant recently effective delinking from formerly associated Bank loan.
Jordan	Conservation of the Dana & Azraq Protected Areas JOR/92/G31	UNDP	Govt of Jordan	Royal Society for the Conservation of Nature	5/92	5/93	3 years	$6.3	$6.3	None	Under implementation. First annual review held 2/95. Both project components progressing well in accordance with established workplan.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
GLOBAL											
Global (Bahamas, China, Colombia, Costa Rica, Cuba, Egypt, Ghana, Guinea, Guyana, Indonesia, Jordan, Lebanon, Kenya, Malaysia, Morocco, Mozambique, Namibia, Nigeria, Papua New Guinea, Peru, Philippines, Poland, Rwanda, Solomon Islands, Syria, Thailand, Uganda)	Support for the Preparation of Biodiversity Country Studies Phase I FP/CP/6105-92-02 (PP 2991)	UNEP	UNEP	National Biodiversity Institutions, National Scientific Organizations, WCMC, WRI, IUCN	12/91	3/92	46 months	$5.8	$5.0	$0.23 (UNEP)	1st tranche of studies under implementation. With the exception of Guyana and Peru, all reports have been completed. 2nd tranche of studies using revised guidelines underway for Bahamas, China, Egypt, Ghana, Jordan, Morocco, Mozambique (funded under project FP/6105-93-04), Nigeria, Papua New Guinea, Peru, Philippines, Poland, Syria, Thailand, Lebanon, Cuba, Tunisia & Malaysia.
Global (Georgia, Madagascar)	Support for the Preparation of Biodiversity Country Studies, Phase II FP/GF/301-94-31	UNEP	UNEP	National Biodiversity Institutions, National Scientific Organizations, WCMC, WRI, IUCN	12/92	6/94	18 months	$2.0	$2.0	$0.1	Studies ongoing in Tanzania, Namibia, Madagascar and Zaire. Colombia still awaiting signature. Negotiation in final stages for studies in Burkina Faso, Georgia and Estonia. Interest expressed by Antigua and Barbuda, Chad, Chile, Argentina, Bangladesh, Brazil, Equador, Ethiopia, The Gambia, India, Mexico, Nepal, Oman, Venezuela, Zimbabwe and Benin.
Global	Global Biodiversity Assessment GF6105-93-01	UNEP	UNEP	CABI, IUCN, WRI, and other relevant organizations in the global scientific community	12/92	5/93	23 months	$3.1	$3.0	$0.3 UNEP Environment Fund	The GBA will be sent for publishing in 9/95 and will be ready for distribution later that year.
Global	Biodiversity Data Management Capacitation and Networking Biodiversity Information GF/0301-94-06	UNEP	UNEP and selected country representatives	WCMC, IUCN, ETI, CI, TNC, ERIN, CBIC, Birdlife International	12/92	6/94	36 months	$4.0	$4.0	None	The following 10 countries have been selected to participate in the project; Bahamas, Chile, China, Costa Rica, Egypt, Ghana*, Kenya, Papua New Guinea, Poland* and Thailand*. Countries marked with asterisk have also been selected to undertake a preliminary test of the guidelines for a national institutional survey. It is expected that the conclusion of sub-project agreements with individual countries will be finalized by the end of September 1995.

CLIMATE CHANGE

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
AFRICA											
Benin	Village-Based Carbon Sequestration BEN/93/G31	UNDP	Govt of Benin	UNSO, OPS, village associations	12/92	7/93	4 years	$2.5	$2.5	None	Project under implementation
Mali	Household Energy ML-GE-1682*	World Bank	Govt. Ministry of Mines, Hydraulics & Energy, Ministry of Agriculture, Animal Husbandry & Environment	**	12/92	6/95	4 years	$11.1	$2.5	$3.0 (Netherlands) $1.2 (GTZ), $2.3 (France), $0.9(FAC)	Negotiations completed 5/95. Approval expected mid-95.
Mauritania	Decentralized Wind Electric Power for Social and Economic Development (Alizés-électrique) MAU/93/G31	UNDP	Govt of Mauritania	Alizes; GRET (Groupe de Recherche et d'Echanges Technologiques)	12/92	6/94	5 years	$4.0	$2.0	$2.0 being sought	Project implementation started 11/94. Chairman, STAC, returned from first mission.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Mauritius	Sugar Bio-Energy Technology MU-GE-1876* (TF 28603)	World Bank	Mauritius Sugar Authority, Union St. Aubin Sugar Factory, Central Electricity Board	Mauritius Sugar Producers' Association, Mauritius Chamber of Agriculture	5/91	2/92	5 years	$55.1	$3.3	$15.0 (IBRD) $23.1 (Foreign)	Grant effective 12/93. Terms of reference for bio energy technology and bagasse transport studies agreed. Institutional arrangements in the Mauritius Sugar Authority being streamlined.
Tanzania	Electricity, Fuel and Fertilizer from Municipal and Industrial Organic Waste in Tanzania: A Demonstration Biogas Plant for Africa URT/93/G31	UNDP	Govt of Tanzania	Univ. of Dar es Salaam, HABITAT, CAMARTEC, City Council	5/93	3/94	3 years	$3.9	$2.5	$1.4 (DANIDA)	Project under implementation.
Zimbabwe	Photovoltaics for Household and Community Use ZIM/92/G31	UNDP	UN Dept. for Dev. Support & Mgmt. Services (DDSMS)	Community development associations	5/91	2/92	5 years	$7.0	$7.0	None	Under implementation. Revised prodoc to reflect national execution finalized and transfer of execution modalities reviewed by independent adviser. New prodoc finalized. To be received from C.O. soonest.
Regional (Ghana, Kenya, Mali, Zimbabwe)	Building Capacity in Sub-Saharan Africa to Respond to the UN Framework Convention on Climate Change RAF/93/G31	UNDP	**	ENDA, & others	12/92	8/94	2 years	$2.0	$2.0	None	Execution starting. Contract being negotiated with implementing agency, i.e. ENDA in Dakar, Senegal.
Regional (Cote d'Ivoire, Senegal)	West Africa: Control of Greenhouse Gas Emissions through Energy Efficient Building Technology RAF/93/G32	UNDP	**	LBTP, ENSTP (Cote d'Ivoire); CEREEQ, ENSUT, EPT (Senegal)	12/92	10/94	3 years	$3.5	$3.5	$1.0 (France)	Execution started. Contracts being prepared for international and national personnel.
ASIA & PACIFIC											
China	Development of Coal-bed Methane Resources CPR/92/G31	UNDP	UN Dept. for Dev. Support &.Mgmt. Services	Mining communities in 3 provinces; Fushan, Chongquing & X'ian Research Industries	5/91	4/92	3 years	$10.0	$10.0	None	Under implementation. Tripartite review held 1/95.
China	Issues and Options in Greenhouse Gas Emissions Control CPR/91/G32	UNDP	World Bank	NEPA, State Planning Commission	5/91	1/92	2 years	$2.0	$2.0	None	Summary Report of China Issues and Options in Greenhouse Gas Emissions Control finalized and submitted at the seminar of the project held in Beijing 3/95.
China	Sichuan Gas Transmission and Distribution Rehabilitation CH-GE-3404* (TF 28693)	World Bank	Sichuan Petroleum Administration	None	5/92	3/94	6 years	$122.7	$10.0	$53.0 (IBRD)	Grant effective 9/94. TOR and letters of invitation sent to short-listed firms for the provision of hands-on, expert technical assistance, through twinning arrangements, for gas transmission and distribution rehabilitation activities. Proposals under review by Sichuan Petroleum Administration. Training component starting.
India	Optimizing Development of Small Hydel Resources in the Hilly Regions IND/92/G31	UNDP	Govt. MNES	**	12/91	1/94	5 years	$7.5	$7.5	See "Status"	The Project has leveraged an additional in-cash contribution of approximately $7.0 million from the Government of India. Project document signed 5/94. Under implementation. Tripartite review expected 1/96.
India	Development of High-Rate Biomethanation Processes as Means of Reducing Greenhouse Gas Emissions IND/92/G32	UNDP	Govt. MNES	**	5/92	1/94	5 years	$5.5	$5.5	See "Status"	Project has leveraged an additional cash contribution of approximately $4.55 million from the Government of India. Project document signed 5/94. Under implementation.

*Associated with a regular project of the World Bank. See project descriptions on pages 10-22.

** To be determined.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
India	Cost-Effective Options for Limiting Greenhouse Gas Emissions IND/93/G31	UNDP	World Bank	NGOs expected to be involved in project design, development & implementation	5/93	12/94	2 years	$1.5	$1.5	None	Under formulation. Draft Project Document being reviewed by Government.
India	Alternate Energy IN-GE-9583* (TF28633)	World Bank	Indian Renewable Energy Development Agency (IREDA)	Indian Renewable Energy Manufacturers' Assoc.	12/91	11/92	7 years	$186.0	$26.0	$45 (IDA), $44 (private), $4 (Switzerland) $50 (DANIDA), $17 (IREDA)	Grant effective 4/93. Wind energy component fully subscribed. First two PV investments appraised.
Pakistan	Fuel Efficiency in the Road Transport Sector PAK/92/G31	UNDP	Government	National Transport Research Centre, local vehicle maintenance & repair workshop owners	5/92	7/95	3 years	$7.0	$7.0	None	Project submitted for PRC approval on 6/95.
Pakistan	Waste-to-Energy: Lahore Landfill Gas Recovery and Use PK-GE-10471*	World Bank	Municipal Corporation Lahore	**	5/92	**	5 years	$76.0	$11.0	**	Project appraisal delayed by management problems in Lahore Solid Waste Department.
Philippines	Leyte-Luzon Geothermal PH-GE-4404* (TF28649)	World Bank	Philippines National Oil Co. & National Power Corp. (NPC)	None	5/91	5/94	5 years	$1,333.6	$30.0	$170.0 (J-Exim), $39.0 (Sweden), $227.0 (IBRD) $13.3 (ongoing loan) $100.0 (ECO)	Grant declared effective 3/95. Drilling of steam wells has begun, and most wells have proven satisfactory. Ways to make up for power shortfalls at particular sites are being explored. Reinjection drilling is underway, but reinjection capacity of fields is proving smaller than anticipated. Options for improving reinjection capacity are under consideration. Transmission line construction and NPC training component have been delayed. Institutional strengthening program being defined to address weaknesses encountered.
Thailand	Promotion of Electricity Energy Efficiency TH-GE-4647* (TF28637)	World Bank	Electricity Generating Authority of Thailand (EGAT/DSMO)	International Institute for Energy Conservation	12/91	4/93	5 years	$189.0	$9.5	$6.0 (Australia), $25.0 (OECF)	DSM program development has been underway since mid-1994. Lighting equipment manufacturers have agreed to replace production of fluorescent tubes with high efficiency lamps by 9/95 (100 MW reductions in peak demand projected by 1997). EGAT/DSMO launched a High Efficiency Refrigerator Program targetting residential sales. 1995 work program focuses on developing Load Research capability building, New Commercial Building Design Program, Industrial Motor Efficiency Improvement Program, Program Tracking Database development, and DSM training for DSMO staff. An independent M&E agency was employed in first quarter 1995. High project demonstration value is evident in excellent in-country response.
Regional (12 countries)	Asia Least-Cost Greenhouse Gas Abatement Strategy (ALGAS) Project RAS/92/G33	UNDP	OPS\AsDB	NGOs/Research Institutes consulted in all countries & expected to be members of national Steering Committee during project implementation	12/91	8/93	2 years	$9.5	$9.5	$3.5 million (Australia)	Project Document signed by UNDP and ADB. Regional Coordinator being identified. Project launched in Manilia Project launched in Manilia on 11 Feb 94. Under implementation. Methodology and Approach Workshop held in Manila 6/95.

*Associated with a regular project of the World Bank. See project descriptions on pages 10-22.

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CLIMATE CHANGE

GEF PILOT PHASE PROJECT STATUS REPORT - August 1995

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing††	Status
EUROPE											
Poland	Efficient Lighting	World Bank/ International Finance Corporation	Private Polish Efficient Lighting Manufacturers and Distriibutors; Polish Electrcity Dist. Companies	International Institute for Energy Conservation; Polish CFL & luminaire producers; Polish Foundation for Energy Efficiency	12/94	6/95	2 years	$5.0	$5.0	None	IFC management approval 6/95.
Poland	Coal-to-Gas Conversion PL-GE-8563* (TF28665)	World Bank	Bank for Environmental Protection (EcoBank)	Polish Foundation for Energy	12/91	11/94	6 years	$48.3	$25.0	$1.0 (Norway)	Grant effective 6/95. Pilot programs under implementation, and project progressing very well.
Russian Federation	Gas Distribution Rehabilitation and Energy Efficiency RU-GE-8799*	World Bank	Govt. Ministry of Fuels & Energy	Social Ecological Union	12/92	9/95	5 years (2 years for GEF component)	$200.7	$3.2	$153.0 (IBRD), $4.6 (bilateral sources)	Negotiations nearly complete. Board presentation expected September.
LATIN AMERICA & THE CARIBBEAN											
Brazil	Biomass Integrated Gasification/Gas Turbine Project BRA/92/G31	UNDP	Govt. SST	Public & Private Sector Consortium	12/91	9/92	2.5 years	$7.7	$7.7	None	Tripartite review reschedued to take place 8/95.
Chile	Reduction of Greenhouse Gases CHI/93/G31	UNDP	Govt. CONAMA	**	12/92	10/94 (tentative)	2 years	$1.7	$1.7	None	Project to be signed by 7/95.
Costa Rica	Tejona Wind Power 7960C-CR* (GT-4420-CR)	World Bank/ Inter-American Development Bank	Instituto Costarricense de Electricidad	None	12/92	12/93	5.5 years	$31.3	$3.3	$24.1 (IDB)	Development of bidding prequalifications and bidding documents underway, but fiscal austerity measures are delaying expenditures under associated IDB loan, which is delaying the GEF project.
Jamaica	Demand Side Management Demonstration JM-GE-7400 (TF28695)	World Bank	Jamaica Public Service Co., Demand Side Management Unit	Rockefeller Foundation, Conservation Law Foundation, Jamaica Environmental Trust	5/93	3/94	5 years	$12.5	$3.8	$4.0 (IDB), $0.21 (Rockefeller Foundation), $0.15 (Canadian Trust Fund)	Residential direct installation phase I completed. Cogeneration policy approved by Board of JPS Co. Survey of standard practice in commercial buildings and industry completed but large and small commercial component of project delayed. DSM Unit strengthening proceeding. TOR for solar water heating completed. Start-up for regional framework and power sector privatization components has been slow.
Mexico	High Efficiency Lighting Pilot MX-GE-7492 (TF28694)	World Bank	Comision Federal de Electricidad	Int'l Institute for Energy Conservation, American Council for an Energy Efficient Economy	12/91	3/94	3 years	$23.0	$10.0	$3.0 (Norway)	Grant effective 2/95. Procurement of first tranche of lightbulbs in progress.
Peru	Technical Assistance to Centre for Energy Conservation PER/92/G31	UNDP	UN Dept for Dev Support & Mgmt Serv	CENERGIA (Centre for Energy Conservation)	12/91	11/92	3 years	$0.9	$0.9	None	Final Tripartite Review took place on 6/95. Final report being finalized.
MIDDLE EAST & NORTH AFRICA											
Iran	Teheran Transport Emissions Reduction IR-GE-5174 (TF28642)	World Bank	Office of Transportation & Traffic Affairs, Tehran Municipality	None	5/92	10/93	3 years	$4.0	$2.0	None	Under implementation.

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Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Morocco	Repowering of Power Plant MA-GE-5348 (TF28667)	World Bank	Office National d'Electricite	None	12/92	9/94	3 years	$45.7	$6.0	$31.9 (OECF), $7.8 (Office National d'Electricite)	RVP Approval 9/94. Effectiveness delayed.
Sudan	Community Based Range-land Rehabilitation for Carbon Sequestration and Biodiversity SUD/93/G31	UNDP	Govt of Sudan	Sedentary and nomadic community groups	12/92	8/94	5 years	$1.5	$1.5	None	Project in early implementation phase. Detailed workplan being finalized for full implementation of project.
Tunisia	Solar Water Heating TN-GE-5589 (TF28666)	World Bank	Agence pour la Maitrise de L'Energie	**	5/93	11/94	10 years	$20.9	$4.0	$3.3 (Belgium), $13.6 (private sector)	Effective May 1995.
Regional	Building Capacity in the Maghreb to Respond to the Challenges and Opportunities Created by National Response to the FCCC RAB/93/G31	UNDP	UN-OPS	To be identified	5/93	9/94	3 years	$2.5	$2.5	None	Three of four participating countries signed project agreement and National and Regional Project Coordinators now being identified in order to facilitate full implementation.
G L O B A L											
Global	Research Programme on Methane Emissions from Rice Fields GLO/91/G31	UNDP	UN-OPS	IRRI	5/91	1/92	5 years	$5.0	$5.0	None	Under implementation at sites in China, India, Indonesia, Philippines and Thailand.
Global	Monitoring of Greenhouse Gases Including Ozone GLO/91/G32	UNDP	World Meterological Organization (WMO)	None	5/91	1/93	5 years	$6.0	$4.8	$1.2	Under implementation. Monitoring stations being established in Algeria, Argentina, Brazil, China, Indonesia and Kenya.
Global (Costa Rica, Gambia, Morocco, Mexico, Poland, Senegal, Tanzania, Uganda, & Venezuela)	Country Case Studies on Sources and Sinks of Greenhouse Gases GF/0103-92-01	UNEP	UNEP	IPCC Working Group I and OECD Environment Directorate	12/91	7/92	23 months, but extended to end of June 95	$6.4	$4.5	Approx. $1.5 from Australia, GTZ/Germany, USA, The Netherlands, OECD/IPCC, START	Project completed in Uganda, Senegal, The Gambia and Tanzania. Draft final reports received from Morocco, Venezuela, Poland, Costa Rica and Mexico. Studies in Brazil Amazonia, China and Nigeria dropped. Four regional workshops held (Latin America in Brazil, Eastern and Central Europe in Slovakia, Africa in Kenya, Asia/Pacific in Thailand). Four other regional workshops cosponsored. Final IPCC GHG Inventory Guidelines and software completed, distributed world-wide and accepted by COP in March 1995.
Global	Global Change System for Analysis, Research & Training (START) GLO/92/G31 RLA/92/G34	UNDP	UN-OPS	None	5/92	5/93	44 months	$7.0	$7.0	None	A mission has been completed to Argentina, Chile, Costa Rica, Peru and Uruguay to establish the project in the selected research institutions and achieve a number of other related tasks. (Mission Report by Mr. Salvador Alaimo). Implementation has been slowed by delay in the process of recruitment of a Project Director. A Tripartite Review will be scheduled later in 1995.
Global	Climate Change Capacity Building GLO/93/G31	UNDP	UN-OPS	None	5/93	1/94	15 months	$0.9	$0.9	None	Now under implementation. Initial workshops have been held in Vietnam, Zimbabwe, and Lithuania. Independent evaluation 10/94.
Global	Alternatives to Slash-and-Burn GLO/93/G32	UNDP	UN-OPS	WRI & various local NGOs	12/92	11/93	12 months	$3.0	$3.0	None	Now under implementation at initial pilot sites in Indonesia, Brazil and Cameroon. Evaluation completed 2/95.

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CLIMATE CHANGE											
Global	Capacity Building and Infrastructure in the Assessment, Methodology Development and other Activities of the Intergovernmental Panel on Climate Change (IPCC)	UNEP	IPCC Secretariat	World Meterological Organization (WMO)	7/94	8/94	12 months	$2.8	$2.8	To be requested from other sources for continuation of activities in 1995	Now under implementation. Draft second assesment report has gone through scientific review and is being revised now.
INTERNATIONAL WATERS											
AFRICA											
Regional (Benin, Cameroon, Cote d'Ivoire, Ghana, Nigeria)	Industrial Water Pollution Control in the Gulf of Guinea Large Marine Ecosystem RAF/92/G34	UNDP	UNIDO	NOAA & UNEP	12/91	10/93	4 years	$6.0	$6.0	$0.5 in kind contribution from NOAA; further co-financing to be determined	Execution started. CTA assumed duties 5/95.
Regional (Burundi, Tanzania, Zambia, Zaire)	Pollution Control and Other Measures to Protect Biodiversity in Lake Tanganyika RAF/92/G32	UNDP	UN-OPS	National and international scientific and technical organizations; academic institutions; NGOs	12/91	10/93	5 years	$10.0	$10.0	None	Execution started. NRI selected as primary implementing subcontractor. Contracting negotiations started. Review of project HQ location to be undertaken as preliminary step.
ASIA & PACIFIC											
China	Ship Waste Disposal CN-GE-3405* (TF28613)	World Bank	6 Chinese Port Authorities	None	5/91	5/92	4 years	$64.8	$30.0	$15.0 (IDA)	Inter-agency coordination problems that slowed project start-up have been largely overcome. 80% of the total contract amounts have been signed. Oil spill contingency plan, chemically contaminated waste water, and costing studies completed in Chinese and will be translated. Project may be extended to allow time to complete all activities.
Regional (9 countries)	Prevention and Management of Marine Pollution in the East Asian Seas RAS/92/G32 (P.A.), RAS/92/G34 (main phase)	UNDP	IMO	WWF/Research Institutes/Universities/ National NGOS & Private Industry Council	12/91	6/93	7 years	$8.0	$8.0	$3.4 (Australia)	Under implementation since 11/93. National coordinators for China & Philippines approved. First Programme Steering Commitee meeting conducted. Interim Coordinator for Marine Pollution, information network and national focal points appointed. Programme newsletter under preparation. Programme Steering Committee planned for 12/95 in Thailand.
EUROPE											
Regional (11 countries)	Environmental Management in the Danube River Basin RER/91/G31	UNDP	UN-OPS	WWF Green Danube Project, NGO Danube Forum	5/91	5/92	4 years	$8.5	$8.5	$23.5	Following the adoption of the Danube River Basin Environment Declaration & the Danube Strategic Action Plan, the Danube Programme Working Groups have continued their work in accordance with the short and medium term targets outlined in the Strategic Action Plan; wetland restoration and management, standards for water quality, monitoring & early warning systems, etc. National Action Plans are being developed to implement the Danube Strategic Action Plan.

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INTERNATIONAL WATERS

Country	Project Name/Number	GEF Implementing Agency	Executing Agency	Associated Participation	Entry into Work Program	Approval Date †	Duration	Total Cost	GEF Share of Cost	Cofinancing ††	Status
Regional (6 countries)	Environmental Management & Protection of the Black Sea RER/93/G31	UNDP	UN-OPS	Consultations with Georgia Greens, Danube Forum, Friends of the Earth International (East), National Ecological Centre of the Ukraine, others	5/92	12/92	3 years	$31.6	$9.3	$18.1	During this period, preparations for the implementation of the Convention for the Protection of the Black Sea against Pollution have been undertaken. These include consultations on the establishment of a Regional Environmental Fund and implementation of economic instruments for environmental management. In addition, BSEP has been assisting the Governments in implementation of Environmental Information Systems. Further information on the progress of the BSEP can be obtained in the 1994 Annual Report of the BSEP, published by the Black Sea PCU, 1995.
LATIN AMERICA & THE CARIBBEAN											
Regional (Org. of Eastern Caribbean States)	Ship-Generated Waste Management 60-GE-6957*	World Bank	Organization of Eastern Caribbean States	RARE Center for Tropical Bird Conservation, Birdlife International, University of the West Indies	12/92	5/95	5 years	$50.5	$12.5	$7.4 (IBRD) $9.4 (CDB) $5.3 (IDA) $6.4(EIB)	Approved and signed 5/95. Grant effectiveness expected 7/95.
Regional (Wider Caribbean)	Wider Caribbean Initiative for Ship-Generated Waste 6R-GE-6956 (TF28653)	World Bank	International Maritime Org	None	5/93	6/94	3 years	$5.5	$5.5	None	Project coordinator, legal advisor and waste management consultant in place. Project coordination unit established. First-year action plan calls for reports by Jan. 1996 on 1) ports and marinas requiring waste reception facilities, 2) the adequacy of existing waste management systems to handle MARPOL 73/78 wastes, 3) source reduction, recycling and recovery programs, and 4) the rationale for a legal framework to ratify and implement MARPOL in the Wider Caribbean. Focal points for 13 participating nations were nominated; a technical advisory panel is being established and 5-person technical and legal steering committees will soon be established.
MIDDLE EAST & NORTH AFRICA											
Egypt	Lake Manzala Engineered Wetlands EGY/93/G31	UNDP	Govt of Egypt OUDA	To be identified	12/92	10/93	3 years	$11.3	$4.5	$6.63	Project Document drafted. Co-financing being actively sought and Project Document signature will depend on the outcome of the co-financing negotiations.
Yemen	Protection of Marine Ecosystems of the Red Sea Coast YEM/92/G31	UNDP	Government of Yemen	Yemen Environmental Protection Society	5/92	4/93	3 years	$2.8	$2.8	None	Following normalization of situation in Yemen, project start-up mission fielded in May; report prepared on project start-up; subcontracted company selected and CTA fielded.
Regional (Algeria, Morocco, Tunisia)	Oil Pollution Management Project for the Southwest Mediterranean Sea DZ-GE-4871*; MA-GE-5348*; TN-GE-5588 (TF28650) (TF28651) (TF28652)	World Bank	Ministry of Transport (Algeria), Office d'Exploitation des Ports (Morocco), Office des Ports Nationaux Tunisiens (Tunisia)	None	5/92	4/94	7 years	$20.0	$6.9 (Algeria), $5.6 (Morocco), $5.8 (Tunisia)	None	Three Grant Agreements signed and effective 5/94.
GLOBAL											
Global	Support for Regional Oceans Training Programmes GLO/91/G33	UNDP	UN-OPS	International Ocean Institute	12/91	7/93	30 months	$5.2	$2.6	$1.3 (IOI); $1.3 (govts)	Under implementation. Regional centers established in Fiji, India, Costa Rica and Senegal. Independent evaluation completed 6/95.

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OZONE DEPLETION											
EUROPE											
Czech Republic	Phaseout of Ozone Depleting Substances CZ-GE-8377 (TF28661)	World Bank	Ministry of Environment	Association of Air Conditioning & Refrigeration Technicians	12/92	8/94	2 years	$4.1	$2.3	$1.8 (private sector)	Grant effective 12/94. First sub-projects nearing completion.
LATIN AMERICA & THE CARIBBEAN											
Regional	Monitoring and Research Network for Ozone and Greenhouse Gases in the Southern Cone RLA/93/G31	UNDP	World Meterological Org.	**	5/93	6/94	2 years	$1.9	$1.9	None	Project Document has received endorsements from all countries. Procurement and installment of equipment is proceeding. A budget revision was effected to make full project funding available (an Advance Authorizaiton has been granted with PRC approval).
ALL FOUR GEF PRIORITY AREAS											
GLOBAL											
Global	Program for Measuring Incremental Costs for the Environment	GEF Secretariat	GEF Secretariat	CSERGE, CICERO, OLADE, SEI, TERI, UCCEE, UMDCGC, AWB	5/93	7/93	3 years	$3.45	$2.6	$0.85 (USAID)	Project under implementation. Biodiversity case studies are underway in Mexico, Malaysia and Indonesia; climate charge case studies in Africa are being commissioned; a paper on the costs of adaptation to climate change has been completed.
Global	Small and Medium Scale Private Sector Enterprise Fund	IFC (World Bank)	Various private entities	IFC financial intermediaries, commercial banks, Business, Foundations, NGOs	7/94	9/95	3 years	**	$4.3	Will vary	Subproject preparation advanced. IFC Board approval expected shortly.
Global	Small Grants Programme INT/92/G31	UNDP	UN-OPS	Various NGOs and community-based organizations in 33 countries	5/91	2/92	3 years	$13.0	$13.0	$3.0 (USAID), $0.3 (MacArthur), $.66 (DANCED)	Operational in 33 countries; 450 projects have been funded in the pilot phase and are underway or have been completed; independent evaluation of the pilot phase has been completed; transition phase work program underway to prepare for shift to operational status.

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Annex E

Examples of Public Involvement Activities in GEF-financed Projects

EXAMPLES OF PUBLIC INVOLVEMENT ACTIVITIES IN GEF-FINANCED PROJECTS

Social Assessment/Social Impacts on Affected Populations	Several GEF-financed projects during the pilot phase, and all projects prepared during GEF-1, included a social scientist or institutions specialist, often from the recipient country, as a member of the project development team to look at the social issues and to conduct stakeholder consultations	Examples include the UNDP programme development missions in Asia; the Bank's good practices guidelines for incorporating social assessment in Bank/GEF funded biodiversity projects; and the Structured Learning Study of social assessment in selected Bank/GEF funded biodiversity projects.
Regional and National Consultations	All GEF-financed projects in GEF-1, and most of the projects prepared during the pilot phase, conducted national consultations. These included consultative workshops, multisectoral and multi-agency meetings, policy dialogues, and in multi-country projects, regional and cross-country consultations.	UNDP and the Bank sometimes integrates these consultations with their country assistance or development programs, or in the development of national strategies and action plans (e.g., UNEP's country biodiversity plans); most of these consultations involve international and regional non-governmental organizations (NGOs) as well as national environmental NGOs
Regional and National Networking	Stakeholder groups which may contribute to project development, implementation and evaluation are identified through the use of networking.	UNEP and UNDP regional projects establish network databases and continuously update these networks. UNDP's Project Advisory Network (PAN) in the UNDP/GEF funded project in Algeria, Libya, Morocco and Tunisia is an example of how networking is linked with a parallel NGO network on climate change.
Technical and Scientific Studies, Advice and Field Testing	Many GEF-financed projects provide grants to local and international NGOs and scientific institutions for the conduct of technical studies, including social surveys and participatory rural appraisals (PRAs)	There are 16 UNDP/GEF financed pilot phase projects where NGOs are active partners in the conduct of technical and social studies; several Bank/GEF-funded biodiversity projects are contracted to local and international NGOs for environmental education and awareness, technical and social studies, development of micro tools, information networks, and others

Integrated Conservation and Development Programs (ICDPs or ICADs)	Although this approach to incorporating local peoples' needs has been applied mostly to biodiversity conservation, it has contributed to design of projects that address both conservation as well as local community needs.	UNDP/GEF financed biodiversity projects in Belize, Ethiopia, Jordan, and Papua New Guinea, and the climate change project in Mauritania and Sudan are notable examples of how village residents' needs are addressed in the project's design through the formation of village groups and village livelihood support. Bank/GEF funded biodiversity projects in Ecuador, India, Ghana and Indonesia made use of PRAs and social surveys as inputs to design of community livelihood and conservation activities.
Innovative Financial Arrangements to Sustain Stakeholder Participation	Long-term conservation financing is used for forging and underwriting partnerships between government, NGOs and local beneficiaries; or as sources of funds for development and alternative livelihoods.	The Bank has established or is establishing trust funds in 11 projects in 13 countries; alternative livelihood funds have been established or are being planned in Bank/GEF funded biodiversity projects in Zimbabwe, Laos, the Philippines, and others.
Participatory Monitoring and Evaluation (M&E)	Guidelines for M&E of GEF financed project activities and outcomes have been developed or are being developed by the Implementing Agencies. These include identification of the relevant stakeholders involved in monitoring or project supervision teams.	UNDP has used in-country and international consultants for M&E and supervision. The Bank has guidelines for M&E of BankGEF-financed projects and is currently developing guidelines for international waters projects. UNEP incorporates M&E in the preparation of national biodiversity planning guidelines or strategies; results of the findings from the Global Biodiversity Assessment are expected to feed into development of M&E indicators.

NGO Involvement in GEF Financed Projects

GEF financed projects have involved international, regional, national and local NGOs through direct grants, technical assistance for capacity strengthening, institutional or program support; in some cases, NGOs are partners or collaborating in the execution of project activities or in M&E

NGO contributions to GEF financed projects have included:

- training of government and local groups in project development and outreach;
- conduct of environmental education and awareness programs;
- conduct of village consultations for information exchange, dissemination, outreach;
- technical and scientific research and field testing;
- inter-disciplinary and multisectoral research and networks;
- setting up, and in some cases, managing, information databases and networks;
- formation of peoples' associations such as women's groups, tribal groups, farm/fishery organizations;
- technical support for small-scale businesses, product processing, marketing, and energy alternatives;
- development of issues papers for use in policy dialogues and national consultations;
- design and implementation of project delivery and outreach and communications programs.

Annex F

Small Grants Programme Project Information

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Botswana	Mokolodi Environmental Education Centre and Nature Reserve	Mokolodi Wildlife Foundation	Biodiversity	12/93-12/96	$50,000	Support for establishment of a sanctuary and environmental education centre in the southeast of Botswana to conserve biodiversity, promote environmental awareness, and provide income opportunities for the indigenous Mokolodi community.
Botswana	Development of the Khama Rhino Sanctuary	Khama Rhino Sanctuary Trust	Biodiversity	12/93-12/95	$50,000	Support for establishment of a sanctuary and environmental education centre to protect the critically threatened African black & white rhinoceros, conserve the biological diversity of the area, and promote environmental awareness and support for conservation.
Botswana	Environmental Awareness and Resource Conservation	Somarelang Tikologo (Environmental Watch)	Climate Change	12/93-12/95	$13,000	Promoting options for recycling and improved solid waste disposal to reduce energy use and pollution among decision-makers (government and industry), community groups, and students through research, information dissemination, pilot demonstration projects, workshops, and advocacy.
Botswana	Introduction of Coal-Fired Cooking Pots and Development of a School Woodlot	Iphuteng Board of Governors	Climate Change/Biodiversity	N.A.	$19,813	Support to a school for reducing fuelwood use in the school feeding programme and establishing a woodlot.
Botswana	Introduction of an Education Programme for the Nata Sanctuary	Nata Sanctuary Trust	Biodiversity	N.A.	$29,333	Mobilizing community support for conservation of a unique wetland through an environmental education and extension programme.
Botswana	Electrical Fencing for Elephant Protection	Lesoma Farmers Committee	Biodiversity	N.A.	$24,345	Reducing conflict between elephant populations and farmers by erecting an electric fence to protect farmers fields.
Botswana	Preservation of the Okavango Herbarium	Okavango Research Centre	Biodiversity	N.A.	$24,481	Mounting and preserving collected plants of the Okavango and storing them at the Okavango Research Centre herbarium.
Burkina Faso	Lutte Contre la Degradation des Sols et la Desertification dans le Village de Thebo-Sambo	Association pour le Developpement Integre au Sahel (ADIS)	Biodiversity/ Land Degradation	6/94-6/95	$20,000	Developing community-based techniques to control soil erosion and mitigate the effects of desertification in the area.
Burkina Faso	Conservation des Eaux et des Sols et Creation d'une Pepiniere Villageoise Association WEND PANGA pour le Developpement au Sahel	Association pour le Developpement du Sahel	Biodiversity/ Land Degradation	7/94-9/95	$18,000	Creation and management of a seed-bed in the local community.
Burkina Faso	Appui a la Gestion Rationelle des Ressources Naturelles de Koumbri	Groupement Villageois NONG-TAABA de Koumbri	Biodiversity/Land Degradation	N.A.	$36,000	Supporting sustainable management of wood resources through community mobilization and promotion of indigenous species
Burkina Faso	Mise en Défense de 150 ha de Formation aturelle, Production de Bois de Feu, et Aménagement de Deux Sources d'Eau	Groupement Villageois NONG-TAABA de Koumbri	Biodiversity/Land Degradation	N.A.	$19,720	Promoting sustainable management of natural resources in the project zone.
Burkina Faso	Appui à la Reconstitution du Couvert Végétal et à la Sauvegarde d Espèces Ligneuses en Voie de Disparition	Association les Pionniers du Sahel - Province du Zoundweogo	Biodiversity/Land Degradation	N.A.	N.A.	Promoting the planting, protection and sustainable use of indigenous tree species.
Cameroon	Conservation of Primary and Sacred Forests in the Western Province of Cameroon	Action pour un Développement Equitable Intégré et Durable (ADEID)	Biodiversity/Climate Change	7/94-6/96	$37,880	Protecting sacred forests in the montane forest zone through income-generating activities such as beefarming.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

AFRICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Cameroon	Gestion des Terroirs dans les Périmètres Villageois de Zouizoui et de Moutourwa en Zone Soudano-Sahélienne	Communautés Zouizoui et Moutourwa	Climate Change/Biodiversity/ Desertification and Land Degradation	11/94-12/96	$40,000	Promoting improved land use in two communities through forest protection activities, fuelwood plantations, soil conservation, and water resources management.
Cameroon	Sauvegarde de l'Environnement et Gestion Optimale des Ressources	CODEBA-MEWAOU, Village Batchingou	Climate Change/Biodiversity	11/94-11/96	$28,900	Strengthening government technical assistance to rural communities to improve land use through forest regeneration, bushfire control, and improved agricultural and pastoral practices.
Cameroon	Afforestation, Pasture Improvement and Protection	Mbingo Community	Climate Change	11/94-11/95	$6,000	Tree planting to restore indigenous tree species, increase the supply of economically-important trees, and to ensure a regular supply of fuelwood for a leprosy colony and hospital.
Cameroon	Femme et Gestion de l'Environnement dans la Zone d'Akak à Melan	Solidarité des Villages d'Akak à Melan	Climate Change/Biodiversity	11/94-12/96	$30,000	Improving land use in the moist forest zone by working with communities to reduce pressures from shifting cultivation and forest harvesting for fuelwood and timber.
Cameroon	Production of Kenyan Top Bar Hives and Smokers for North West Beefarms	North West Beefarmers Association (NOWEBA)	Biodiversity/Climate Change	2/94-2/96	$36,888	Promoting use of the Kenyan Top Bar hive (KTB) to improve traditional becharvesting practices which often result in wild bushfires and the loss of fauna and flora.
Cameroon	Role of Women in Natural Resource Management and Improved Techniques in Charcoal Production	Solidarite pour le Developpement des Villages d'Akak a Melen (SOLIDAM)	Climate Change/Biodiversity	2/94-8/95	$4,820	Promoting the use of improved stoves and environmentally- sound charcoal production techniques among women in the dense forest zone.
Cameroon	Media Environment Sensitization in Cameroon	Center for Environment and Rural Transformation (CERUT)	Biodiversity/ Climate Change	10/93-9/95	$45,915	Raising public awareness and understanding of biodiversity conservation and global warming issues through the media, particularly television.
Cameroon	Biodiversity Conservation by 11 Rural Communities in the Highlands Zone of Cameroon	Bamenda Highland Sustainable Agriculture Group	Biodiversity/ Climate Change	10/93-10/95	$40,000	Promoting community-based agroforestry and improved pasture management (live fencing, community woodlots, alley cropping, rotational grazing and fodder banks) to reduce shifting cultivation and land degradation and conserve biodiversity in the tropical highland zone.
Cameroon	Collecte Populaire des Ordures Menageres et Compostage en Milieu Urbaine	Fondation Camerounaise pour une Action Rationalisee des Femmes sur l'Environnement (FOCARFE)	Ozone/ International Waters	5/94-4/96	$49,130	Collection and sorting out of domestic wastes in enclaved areas; production of a guide for the utilization of urban composts.
Côte d' Ivoire	Création d'une Ecoferme dans le Village d'Ayénouan	Association pour la Promotion de l'Agriculture Ecologique dans le Village d'Ayenouan (APAEA)	Biodiversity/International Waters /Global Warming	12/94-11/95	$37,878	Promoting the adoption of "ecological farming" practices in a village through the use of aquatic vegetation and animal waste.
Côte d' Ivoire	Elevage de la Faune Sauvage	Mutuelle des Originaires de Krinjabo	Biodiversity	1 year	$59,610	Community training in raising wild animal species.
Côte d' Ivoire	Amélioration des Techniques d'Extraction et de Production du Beurre de Karité	Office Africain de Promotion Rurale et du Développement Communautaire (OAPR)	Climate Change/Biodiversity /Desertification	11/94-11/95	$16,035	Increasing the supply of karité trees and improving the extraction of karité butter in 87 villages.
Côte d' Ivoire	Apiculture et Protection de la Biodiversité	Agence Africaine d'Assistance et de Développement (AID)	Biodiversity	11/94-11/95	$14,062	Promoting beefarming through training of community members, a subregional workshop for NGOs on beekeeping, and protection of natural habitat.
Côte d' Ivoire	Conservation of Natural Resources and Management of Domestic Wastes	Communauté Abel-Lvia de Grand-Bassam	Biodiversity	1/94-6/95	$47,946	Raising awareness about recycling of domestic wastes for farming and ecological restoration of mangrove sites.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

AFRICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Côte d' Ivoire	Improving Cassava Fallow Lands and Biogas Production with Cassava Wastes	Club les Dix	Climate Change	8/93-7/95	$17,520	Raising awareness among women about rural energy problems and experimenting with the use of cassava wastes in biogas production.
Côte d' Ivoire	Management of Farmlands and Biodiversity	GVC NGNO-NJAN	Biodiversity	8/93-8/96	$18,167	Raising awareness about biodiversity conservation, training in bush-fire protection,village tree planting and small-scale processing of multi-purpose Carapa procera (fuelwood, medicinal and soil fertility uses).
Côte d' Ivoire	Alley Cropping in Toumodi District	Institut des Affaires Culturelles	Biodiversity/Land Degradation	7/94-8/95	$9,146	Training of community members and community leaders in alley cropping and establishing an agroforestry demonstration plot in each of five villages.
Côte d' Ivoire	Agroforestry in Napieoledougou et Karakorot	Association Francaise des Volontaires du Progres (AFVP)	Biodiversity/Land Degradation	1/94-1/96	$5,844	Promoting erosion control, planting of live fences to protect farmlands from grazing, and improving shifting agricultural practices.
Ghana	Buabeng-Fiema Monkey Sanctuary Community-Based Conservation Project	Buabeng-Fiema Monkey Sanctuary Management Committee	Biodiversity	11/94-10/97	$50,000	Protecting a primary forest monkey sanctuary harboring mona monkeys (Cercopithecus mona), black and white colobus monkeys (Colobus polykomos) and other wildlife by supporting traditional community-based conservation practices, conducting a biodiversity inventory, building local capacity in conservation biology, promoting sustainable land use to reduce forest encroachment, and developing tourism potential.
Ghana	Agroforestry and Multi-Media Campaign for Controlling Bushfires and Free-Grazing Livestock	Suntaa-Nuntaa Rural Development Project	Climate Change/Biodiversity	10/94-9/96	$32,292	Using theatre, drama, dance and mass media to campaign against free-grazing of livestock and perennial bushfires - Ghana's single largest source of GHG emissions - to reverse biodiversity loss, deforestation and soil degradation.
Ghana	Bushfire Prevention and Agroforestry to Conserve Biodiversity	Wa Diocesan Development Office	Climate Change/Biodiversity	11/94-10/96	$14,583	Conducting a multi-media campaign to control bushires and promote sustainable land use practices such as agro forestry.
Ghana	Afforestation, Bush Fire Management and Construction of Fuel Efficient Cookstoves	Tiyumtaba Development Organization	Climate Change/ Biodiversity	12/93-12/95	$6,225	Environmental education and training in tree nursery establishment and agroforestry in 5 communities to promote natural forest regeneration, and training of women in construction and maintenance of fuel efficient cookstoves.
Ghana	Afforestation and Agroforestry to Reduce Depletion of the Busunya Forest	Busunya S.D.A. Afforestation Group	Biodiversity	9/93-9/95	$1,199	Promoting community-based tree nurseries and agroforestry to reduce depletion of the Busunya Forest, which provides critical habitat for Mona and Black and White Colobus monkeys.
Ghana	Reviving the Biodiversity of the Sango Lagoon and Adjacent Wetlands	Popular Teshie 1964 School Leavers Union	Biodiversity/International Waters/ Climate Change	2/94-8/96	$50,000	Dredging the silted lagoon and construction of sand traps along the inlet drains to reduce future siltation; creation of intertidal mudflats and mangroves to revive the biodiversity.
Ghana	Sustainable Agroforestry and Woodfuel Usage	Friends of Nature	Biodiversity/ Climate Change	2/94-2/96	$12, 208	Training of 4 communities in nursery establishment, agroforestry, bushfire prevention and control and the construction of fuel efficient woodstoves.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

AFRICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Ghana	Agroforestry and Sustainable Agriculture	Kukazuli Agroforestry and Sustainable Agriculture Project	Climate Change/ Biodiversity	2/94-2/96	$10,526	Training trainers from 5 communities in nursery practices, agroforestry, soil conservation and erosion control, bushfire management and the construction of fuel efficient woodstoves.
Ghana	Protection of Biodiversity in Guakoo Sacred Grove	Friends of the Earth	Biodiversity/ Climate Change	2/94-2/96	$7,048	Training community to establish nursuries, and buffer zone woodlots; train in agroforestry, control and prevention of bushfires, and protection of sacred groves.
Ghana	Environmentally Sustainable Agriculture Development	Rural Women Association	Biodiversity/ Climate Change	7/94-5/97	$17,546	Train trainers from 10 women's groups in nursery practices, agroforestry, bushfire management, and the construction of fuel efficient woodstoves.
Ghana	Tuobodom S.D.A. JSS Afforestation	Tuobodom S.D.A. Junior Secondary School Project	Biodiversity/ Climate Change	5/94-5/95	$3,168	Train 100 school children in nursery practices, afforestation and agroforestry to reduce forest depletion and enhance biodiversity.
Ghana	Afforestation and Agroforestry	Funsi Development Project	Biodiversity	12/93-12/95	$15,163	Training in tree nursery establishment, agroforestry, and bushfire prevention and control among five communities on the northwestern border of the Mole Game Reserve.
Ghana	Beekeeping and Woodlot Plantation Project	Amu Yao Cooperative Farms	Biodiversity/ Climate Change	5/94-5/95	$2,719	Training 30 trainers from a major wild honey-hunting area to adopt modern beekeeping techniques to increase bee population and enhance natural plant biodiversity.
Ghana	Construction and Use of Fuel Efficient Cookstoves	Young Farmers Research Development Society - Women's Wing	Climate Change	5/94-5/95	$1,061	Train trainers in the construction and use of fuel efficient cookstoves to conserve fuelwood and natural vegetation.
Ghana	Conservation of Biodiversity through Agroforestry and Beekeeping	Evangelical Presbyterian Church of Ghana	Climate Change/ Biodiversity	5/94-5/96	$4,945	Train community members in nursery practices, agroforestry, afforestation, beekeeping and bushfire management and prevention.
Ghana	Sacred Grove Conservation Project	The Ghana Association for Conservation of Nature (GACON)	Biodiversity	12/94-11/96	$15,625	Supporting conservation of two sacred forest groves through establishmentof community tree nurseries and agroforestry demonstration plots, training women in the use of fuel-efficient cookstoves, and inventory of plant and animal biodiversity.
Ghana	Conservation of the Biodiversity of Ebirani Forest	Trees for the Future Ghana	Biodiversity	4/95-4/97	$30,828	Supporting conservation of Ebirani sacred forest grove through species enrichment, training community members in beekeeping, agroforestry and the use of fuel-efficient stoves, and inventory of plant and animal biodiversity.
Kenya	Wood-Fuel Supply	Kinamba Community Project	Climate Change/ Biodiversity/Land Degradation	8/94-2/96	$5,992	Increase wood supply of community through the introduction of improved wood-burning stove: education of community members in energy conservation practices.
Kenya	Wambuli Tree Nursery	Wambuli Micro-Farm Management	Biodiversity	9/94-9/96	$11,059	Educate members of the Wambuli community on the importance of biodiversity conservation in general; teach tree planting and nursery management techniques.
Kenya	Urban Energy and Farming Project	Self-Help Group	Biodiversity/Climate Change	11/94-11/95	$17,882	Establishment of a community briquetting project from paper waste in Nairobi slum to provide a cheap alternative to firewood and charcoal, minimizing solid waste disposal, and providing employment to youths in the slums.
Kenya	Role of Indigenous Food Crops in Combatting Deforestation and Land Degradation	ITDC (Indigenous Technology Development Centre)	Biodiversity/Land Degradation	11/94-11/95	$35,417	Documenting the role of indigenous crops in minimizing land degradation and deforestation and their contribution to food security and the economy of the local people.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

AFRICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Kenya	Energy Jiko, Brick Making and Afro-Forest Project	Kenda Kalaha Women Group	Biodiversity	12/94-8/95	$13,656	Assistance to women's groups in improved cookstoves production, non-fuel utilizing stabilised soil bricks, and agroforestry activities at the farm level.
Kenya	Research on the Impact of Improved Stoves	Maendeleo Ya Wanawake Organization	Biodiversity/Land Degradation	12/94-6/95	$9,921	Study to document the impact of Maendeleo improved cookstoves on both users and the environment. Findings will be widely disseminated and possible used as a fundraising tool.
Kenya	Domestic Lighting by Use of Solar Energy	Mazingira Self Help Group	Climate Change	11/94-11/95	$22,039	Demonstration of solar powered domestic lighting kits and training of local entrepreneurs in the maintenance of the kits.
Kenya	Khupima Women Community-Based Indigenous Vegetables and Weaning Food Project	Kenya Energy and Environment Organization (KENGO)	Biodiversity	9/93-9/95	$36,190	Promoting the nutritional benefits and market potential of selected indigenous food plants.
Kenya	Sustainable Agriculture and Traditional Knowledge and Herbal Medicines	Tropical Health Institute	Biodiversity	5/94-5/96	$39,529	Investigate effectiveness of traditional veterinary medicines as an essential component of sustainable agriculture.
Kenya	Coast Integrated Conservation Project	Society for Protection of Environment in Kenya (SPEK)	Biodiversity/ Climate Change	12/93-4/95	$28,083	Assisting communities to conserve threatened mangroves and related ecosystems in the south coast of Kwale District.
Kenya	Bio-latrine Dissemination Project	Christian Intermediate Technology Centre	Climate Change	12/93-12/95	$33,671	Disseminating demonstration bio-latrines in the three secondary schools and promoting the use of human waste slurry for organic farming and methane gas cooking and laboratories in Nandi District.
Kenya	Arid Lands Resource Project	Semi-Arid Lands Training and Livestock Improvement Centres of Kenya (SALTLICK)	Biodiversity/ Climate Change	2/94-2/96	$33,469	Assisting pastoral communities to sustainably exploit gum arabic and process gum arabic waste into sawdust briquettes, increasing local incomes and reducing tree cutting for charcoal.
Kenya	Lake Kanyaboli Conservation Phase II	OSIENALA	Biodiversity/International Waters	1/95-1/96	$18,655	Develop alternative methods of income generation and ways of living that do not further degrade the environment of Lake Kanyaboli; conducting research on lake fisheries and water quality.
Mali	Village Reforestation in Sorontibougou	Mouvement de la Jeunesse de Touba pour le Developpement	Desertification	4/94-4/97	$15, 868	Mobilising community action in Sorontibougou to improve land use and reduce soil degradation.
Mali	Agro Sylvo-Piscicole	Groupe Faso Jigui	Biodiversity/ Land Degradation	6/94-6/95	$10,148	Reconstruction of natural vegetation cover and protection of the Niger riverbank.
Mali	Projet de Plantation d'Arbre Fuitier Pour le Groupement Feminin de Torodo	Mission Sahel	Biodiversity	6/94-6/95	$7,208	Planting of fruit trees to increase the income of local women.
Mali	Projet de Reboisement et Protection de l'Environement	Association Malienne de Recherche pour le Developpement	Biodiversity/ Climate Change	6/94-6/96	$19,412	Project seeks to integrate both development and environmental concerns; reforestation of local woods.
Mali	Projet de Developpement Integre du Haire	Les Amis du Haire	Biodiversity	6/94-7/95	$20,326	Establishment of rice and fish ponds by and for the community.
Mali	Projet Agro-Sylvicole des Femmes de Sarema	Association Malienne des Femmes Villageoises pour le Développement (AMFVD)	Biodiversity/Climate Change	11/94-11/95	$15,064	Mobilizing women's groups to protect the environment by promoting income-generating activities.
Mali	Sédentarisation par l'Aménagement du Terroir et Reconstitution du Cheptel	Association Villageoise de Wouro-Andoubo	Biodiversity/Climate Change	11/94-11/96	$15,064	Stabilizing a displaced population by promoting sustainable land use practices such as agroforestry.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

AFRICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Mali	Pisciculture et Plantation	Association Campement Bozo	Biodiversity/Land Degradation	3/94-3/96	$26,447	Promoting community-based fish culture to address declining fish populations and tree planting to reduce land degradation and soil erosion.
Mali	Appui aux Activites Agroforesteries de Kirango Markala	GRID	Biodiversity/Land Degradation	3/95-3/97	$17,824	Promoting fish culture and agroforestry among a fishing community of Kirango Markala.
Mali	Agroforesterie a Double Volet	Solidarite pour le Sahel (SOLISA)	Biodiversity/Land Degradation	3/95-3/97	$33,286	Promoting improved land use and production of economically-important tree species through agroforestry.
Mali	Appui à la Foresterie et Amenagement d'un Périmètre Maraicher à Thio	Association Malienne pour la Promotion du Sahel (AMAPROS)	Biodiversity/Land Degradation	3/95 - 3/96	$10,552	Improving land use and increasing women s income by establishing a village woodlot to meet fuelwood demand and to supply other tree-based products.
Mali	Test de Régénération de Ronier	Association Malienne pour la Promotion du Milieu Rural (AMPMR)	Biodiversity/Land Degradation	3/95-3/97	$8,758	Promoting natural regeneration of a locally-threatened tree species.
Mali	Formation et Appui aux Activités d'Agroforestérie de Koulountabali	Association Malienne pour la Progrès et le Developpement (AMPD)	Biodiversity/Land Degradation	4/95-4/96	$12,915	Promoting improved land use and income generation through training in agroforestry and marketing, and establishment of a forestry cooperative.
Senegal	Restauration de la Foret de Roniers de Keur Samba Dia	Comité intervillegeois de gestion de la Foret de Keur Samba Dia	Biodiversity	1/94-1/96	$40,892	Protection of the forest of Keur Samba Dia; conservation of the native fauna and flora; training of the local community in sustainable conservation techniques.
Senegal	Rehabilitation d'un Milieu Naturel à Kayar	Comité Villageois de development	Biodiversity/International Waters	7/94-7/97	$25,412	Collect garbage thrown in the sea and transform the waste into compost to be reused as fertilizer.
Senegal	Lutte Contre la Pollution de la Baie de Hann	Terre des Hommes (ADPES)	Biodiversity/International Waters	4/94-4/96	$16,031	Reduce levels of pollution in the Bay; re-sand the beaches; increase awareness of the surrounding population on the consequences of pollution.
Senegal	Appui à la Restauration et à l'Amenangement de la Valee de MBISSEL	Comité de Gestion Intervillageoise (COGIV)	Biodiversity/Climate Change/ Land Degradation	3/94-3/96	$27,440	Protection of rare fauna and flora of the area; limiting the effects of land degradation in order to secure food supplies.
Senegal	Lutte Contre la Pollution de la Baie de Ngor	Comité d'Initiatives pour l'Assaissement de la Baie de Ngor	Biodiversity/International Waters	3/94-3/96	$5,698	Education and awareness programme for the local community in sustainable management of the bay resources.
Senegal	Restauration de la Réserve de Popenguine	Le Groupement des Femmes de Popenguine pour la Protection de la Nature	Biodiversity	7/94-7/96	$11,245	Education of women in protection of native fauna and flora from depletion and extinction.
Senegal	Project de Formation et d'Information du GEF	CONGAD	All four areas	1 year	5,000,000 CFA	Outreach to the NGO community to increase their awareness in the GEF focal areas; training in project proposal writing.
Senegal	Project Apicole du Village de Thiaffena	Groupement de Gestion Forestiere Filiere Apicole	Biodiversity/Climate Change	4/94-4/98	4,905,000 CFA	Training local community in beekeeping and honey extraction techniques so as to avoid brush.
Senegal	Projet de Pisciculture pour la Reconstitution d'Espäces Menacèes	Le Groupement des Pecheurs de la Taouey	Biodiversity	8/94-8/96	6,967,000 CFA	Promoting fish culture among communities along the Senegal River in order to restore threatened fish populations.
Zimbabwe	Mbazhe Dam	Mehlokazulu Community	Biodiversity	7/94-12/95	$41,786	Working with communities to protect a unique duck breeding site in a communal farming area, and to develop the site into a bird-watching sanctuary for ecotourism along the lines of the CAMPFIRE Programme.
Zimbabwe	Nyachityu Integrated Water Harvesting	Makomwe Village, Zimunya	Biodiversity	7/94-8/95	$14,007	Promoting improved water harvesting and use for environmental protection and income-generation, including tree planting with indigenous trees, fish farming and organic gardening.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
AFRICA *Continued*						
Zimbabwe	Chisichako Masimba Mashoma Indigenous Woodland Management	Putsa Village, Zimunya	Biodiversity	7/94-12/95	$8,207	Reducing deforestation and land degradation by supporting community-based management of indigenous woodlands, and promoting improved water harvesting and market gardening to raise food production and income.
Zimbabwe	Sarac Animators	Manicaland Development Association (MDA)	International Waters	12/94-12/98	$24,628	Promoting protection of catchment areas of the Save River through training of conservation leaders in eight districts.
Zimbabwe	Jirimhanda Project	Organization of Environmental Sustainable Development (OESD)	Biodiversity/Land Degradation	1/95-6/95	$4,063	Promoting environmental awareness and improved management of natural resources by training community members in soil and water conservation, reforestation, improved grazing practices, and construction of fuel-efficient cookstoves.
Zimbabwe	Gugulethu Agroforestry	Forestry Commission	Biodiversity	12/94-12/96	$3,537	Promoting improved land use and income generation through training of community members in soil and water conservation, intercropping, and fruit tree and vegetable production.
Zimbabwe	Chesa Ostrich Production and Conservation	Glendale ICA	Biodiversity	11/93-12/95	$40,567	Promoting ostrich farming among small-scale farmers to generate income and reduce dryland degradation.
Zimbabwe	Chingwa Wood Saving Stove	Zimbabwe Women's Bureau	Biodiversity	2/94-2/96	$40,670	Promoting the use of up to 6000 fuel-efficient cookstoves in three regions of the country where the Africa 2000 Network is supporting tree planting activities.
ARAB STATES						
Egypt	Dissemination of Biogas Technology	Productive Cooperative Association and Institute for Cultural Affairs (ICA)	Climate Change	1/94-1/96	$29,698	Raising community awareness of pollution problems and the potential for biogas energy, training in construction and maintenance of biogas units, and production of 26 biogas units in Sharkiya and Beni Suef Governates.
Egypt	Surveying, Recording, Planting and Conserving Medicinal Plants	The Association for Environmental Protection	Biodiversity/ Climate Change/ Desertification	1/94-1/96	$26,490	Surveying and recording medicinal plants in North Sinai, providing seeds and seedlings to local farmers, and assisting farmers marketing medicinal plants.
Egypt	A Pilot Demonstration for Sustainable Desert Development	Friends of the Earth and Development Association (FEDA)	Climate Change/Biodiversity/ Desertification	12/93-12/95	$27,910	Promoting biogas energy, solar water heaters, passive solar architecture, and alternative sources of energy for pumping water among residents of Wadi El-Natroun in Behira Governate; protecting special species of medicinal plants.
Egypt	Reducing the amount of Air Pollution in the Northern District of the Governate of Cairo	The Copic Evangelical Organization for Social Services (CEOSS)	Climate Change/Biodiversity/ Desertification	1/94-1/95	$12,387	Promoting the use of solar water heaters for tree planting in Maadi and Old Cairo.
Egypt	Introduction of the Neem Trees	Tree Lovers Association and National Association for the Preservation of the Environment	Climate Change/Biodiversity	1/93-1/96	$26,500	Establishing a nursery to provide 50,000 Neem seedlings.
Egypt	Cultivation of a Forest at Wady El Rayan Protectorate	The Association for Environmental Preservation	Biodiversity/Climate Change	3/94-3/96	$16,500	Tree planting, protection of migrating birds and animals, and tourist environmental awareness activities along the north western coast of Wady El Rayan Lake.
Egypt	Tree Planting of El Shorouk City at Nasr City	The Society for the Preservation of Nature and ROTRACT Youth Club	Climate Change	1/94-1/96	$15,500	Mobilizing community tree planting to establish10 acres of green areas in one of the new communities of East Cairo.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ARAB STATES *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Egypt	Water Quality Training and Orientation Programme in Greater Cairo, Alexandria and Suez Governates	Association for Environmental Preservation, Egyptian Youth Association for Environment and Development, Arab Office for Youth and Environment, Association for Friends of Environment	International Waters	1/94-1/96	$45,015	Training materials and course, physical assessments, information surveys, and database development in water quality involving fishermen, managers of the Nile and Seas Clubs, decision-makers, and others.
Egypt	Raising Environmental Awareness and Participation through Tree Planting and Care to Decrease Air Pollution and Global Warming	Rotaract Heliopolis Club and Association for Promotion of Services in Zamalek	Biodiversity/Climate Change	10/95-10/96	$30,000	Promotion of environmental awareness and participation through mobilization of population to plant trees and be responsible for their care.
Egypt	Tree Planting and Creating Green Areas in New and Old Nubia	Association for the Urban Development of Islamic Cairo	Climate Change	1/95-1/96	$20,303	Promoting urban forestry by mobilizing local NGOs and community groups to plant palm trees in New and Old Nubia.
Jordan	Desertification Control	Arab Women Organization	Biodiversity/Desertification	10/92-10/95	$33,000	A community-managed and owned productive forest will be established to reduce land degradation and protect and enhance biodiversity.
Jordan	Birdlife Conservation Project	The Royal Society for the Conservation of Nature/ Jordan Birdlife Committee	Biodiversity	10/93-10/94	$40,000	Data collection and documentation on Jordan's avifauna; carrying out a public awareness campaign on Jordan's birdlife.
Jordan	Palm Tree Nursery	Mukheibeh Development Society	Biodiversity/Climate Change	10/93-10/97	$30,000	Increase the number of palm trees in the area to conserve a rare ecosystem; conserve water-use from shared body of water; use of palm leaf fibers as a resource for income-generating activities.
Jordan	Wildflowers of Jordan	Jordanian Society for Biological Sciences	Biodiversity	10/93-10/95	$40,000	Survey of the rare wild flowers in Jordan. Results of the survey will be used in a campaign to improve awareness about wild flowers and produce educational material.
Jordan	Nature Park at Eidun	Eidun Ladies Association	Climate Change/Biodiversity	12/94-12/97	$50,000	Demonstrating successful approaches to environmental protection and land restoration.
Jordan	Biodiversity Awareness Campaign	Friends of Dana	Biodiversity	12/94-12/95	$18,000	Environmental awareness activities to support a regular GEF project in the Dana Nature Reserve, including producing a leaflet on land use and wildlife conservation, guidelines for farmers on reducing the use of chemicals that impact wildlife; and a TV documentary and guidebook for visitors.
Jordan	Conservation of Biodiversity of Petra National Park	Petra National Trust	Biodiversity	12/94-12/96	$37,000	Conducting an inventory of flora and fauna in the Petra region, identifying threats to biodiversity, and carrying out a preliminary socioeconomic assessment of the area.
Tunisia	Protection de la Méditerranée et du Littoral Tunisien	Association Tunisienne de Protection de la Nature et de l'Environnement de Tunis	International Waters	9/94-4/95	$20,000	Organization of a scientific meeting on conservation of coastal and sea areas; raising community awareness on critical issues of pollution of coastal waters and the effect of oil exploration; development of a coastal environmental management framework.
Tunisia	Sauvegarde et Aménagement de la Lagune de Korba en Parc National	Association Tunisienne de Protection de la Nature et de l'Environnement de Korba (ATPNE-Korba)	Biodiversity/ International Waters	9/93-12/94	$26,000	Classification of the "Sebkha" as a nature reserve; biodiversity survey and development of a geographic information system; activities to reduce domestic and industrial water pollution; awareness-raising and training of local communities.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
ARAB STATES *Continued*						
Tunisia	Projet Pilote de Brise Vent dans la Plaine du Kef	Association Régionale de Sauvegarde de la Nature et de l'Environnement du Kef (ARSEN-Kef)	Biodiversity/ Desertification	9/93-8/94	$44,100	Pilot testing of tree windbreaks to reverse land degradation and improve agricultural productivity and incomes.
Tunisia	Protection de l'Oasis de Matrouha contre l'Envahissement par le Sable	Association d'Intérets Collectifs de Matrouha Kebili	Biodiversity/ Desertification	9/93-8/94	$34,000	Protecting the Matrouha oasis through tree planting and management and irrigation development.
Tunisia	Contribution a la Protection d'une Zone Humide et a la Creation d'un Parc National sur le Littoral Sud de Sfax "Parc Thyna"	Association de Protection de la Nature et de l'Environnement de Sfax	Biodiversity	1/94-12/94	$44,000	Classifying the area of Thyna as a nature reserve; conducting a biodiversity survey and developing a geographic information system; awareness raising and training of local communities.
Tunisia	Action Pilote de Protection des Forets par l'Integration des Populations	Association Tunisienne pour la Protection de la Nature et de l'Environnement de Kairouan	Climate Change	1/94-12/94	$50,000	Community training workshops in conservation practices and technical assistance and training to promote sustainable forest management and use.
Tunisia	Maitrise de l'Energie Domestique	Association de Protection de la Nature et de l'Environnment de Kairouan	Climate Change	1/94-12/94	$44,000	Raising community awareness and understanding in forest conservation, tree planting, and development and use of energy-efficient technologies, particularly solar energy.
Tunisia	Les Menages et l'Environnement de l'Ile de Djerba	Association de Sauvegarde de l'Ile de Djerba	International Waters/ Climate Change	5/94-4/95	$24,000	Community training and awareness campaign in collecting and recycling wastes.
Tunisia	Programme Environnemental de Boukornine	Club Jeunes Sciences de Hamman-Lif	Biodiversity	11/94-10/95	$16,000	Support for a biological survey of Boukornine National Park and development of geographical information system; awareness raising and training of local communities in biodiversity conservation.
Tunisia	Contribution à la Création d'une Réserve à Djebel El Faouara à Hammamet	Association Tunisienne de Protection de la Nature et de l'Environnement de Hammamet	Biodiversity	11/94-10/95	$23,000	Support for inventory of flora and fauna of Djebel El Faouara forest; classification of the reserve area; and awareness raising and training of local communities.
Tunisia	Contribution à la Diminution de l'Appauvrissement de la Couche d'Ozone par la Formation et l'Information à la Manipulation des CFC	Association de Diplômés de l'Ecole Nationale d'Ingénieurs de Tunis	Ozone Depletion	11/94-10/95	$30,000	Awareness raising, training and other activities aimed at reducing CFC emissions in Tunisia.
ASIA						
Indonesia	Conservation with People in Sinaka Village, West Sumatra	Secretariat Pengembangan Kawasan Mentawai (SPKM)	Biodiversity	7/93-7/95	$28,640	Preparing and implementing a "bottom-up" development model for Mentawai Island, West Sumatra through a process of community-based natural resource management planning.
Indonesia	Benefits and Advantages of Ethnobotany for the Surrounding Communities of Mt. Halimun National Park	Biological Science Club	Biodiversity	7/93-7/95	$41,262	Ethnobotanical studies will be carried out with communities living around Mt. Halimun National Park to identify and test options for enhancing the conservation and sustainable use of plant resources.
Indonesia	Enhancement of Environmental Conservation through Aren Trees Cultivation & Fuelwood Plantation	Yayasan Mandiri	Biodiversity	7/93-6/95	$38,835	Planting of aren trees and fuelwood species through a community forestry programme in order to reduce forest degradation from the over-harvesting of trees for use as fuelwood in palm sugar production.
Indonesia	Living from the Land: An Environmental and Economic Development Project	Yayasan Timor Membangun	Biodiversity	3/94-2/96	$22,000	Efforts to take environmentally sound advantage of critical lands and educate people to be self-reliant.
Indonesia	Practical Training and Educational Institute for Farmers	Yayasan Sadagori	Biodiversity	10/94-10/96	$13,993	Efforts to provide a permanent facility to support training and education for farmers who enroll at the institute. Provide well planned and appropriate training in farming techniques to farmers/students from all parts of Indonesia.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Indonesia	Developing a Community Forest Programme at Ngaras, a Buffer Zone of Bukit Barisan Selatan National Park	WATALA Bandar Lampung	Biodiversity	10/94-11/95	$16,392	Effort to establish the local production of resin as a more organized commodity to support the community's income.
Indonesia	Mangrove Forest Rehabilitation	Yayasan Pengembangan Sumberdaya Pedesaan (YAPESDA)	Biodiversity	10/94-10/96	$18,675	Advocate legal use/land tenure of the local community in the area; Mangrove planting on degraded coastal area; provide technical assistance and training for local groups.
Indonesia	Development of an Integrated Programme on Environmental Management and Advocation through Community Participation	Pesticide Action Network (PAN)	Biodiversity	10/94-10/96	$17,954	Activities aimed at sharing experiences with pesticides to promote a campaign against the use of chemical pesticides among the local farmers through regular meetings and training.
Indonesia	Community-Based Palm Sugar Industry	SKEPHI	Biodiversity	11/94-11/96	$18,680	Encourages an integrated, non-forestry cultivation system in the community; enhances the reinstatement of the local traditional laws and positive environmental practices; serves as a pilot project on the production of charcoal and active carbon palm shell fibers.
Indonesia	Conservation Education for Teachers and Students: a Basic Environmental Learning Experience	Klub Indoneisa Hijau (KIH)	Biodiversity	11/94-11/96	$11,660	Project aims at raising awareness among students. Activities involve an environmental education system by means of taking short nature treks through various ecosystems and playing specially designed games monitored by KIH facilitators.
Indonesia	Utilizing Religious Donated Land	Yayasan Baiturrahman (YBR)	Biodiversity	11/94-11/96	$18,680	Partial funding for specific activities in which religious donated estates are used to accommodate small scale farming and animal husbandry practices.
Indonesia	Orientation on Mangrove Conservation and Community Development	Lembaga Solidaritas Bangsa (LSB)	Biodiversity	11/94-11/96	$2,882	Project activities include rehabilitating damaged mangrove areas through planting new saplings/seedlings; basic training on conservation provided to local people.
Pakistan	A Child, A Tree Plantation in District Thatta	Aasthan Latif Welfare Society	Climate Change	3/94-9/95	$6,020	Supporting establishment and maintenance of tree nurseries at five schools.
Pakistan	Environmental Facility through Community Based Schools	Faran Education Society Karachi, Sindh	Climate Change	4/94-9/95	$7,358	Training of teachers from ten schools in arboriculture and establishment of school tree nurseries in Karachi, Sindh.
Pakistan	Tree Plantation in Rural Area	Goth Sudhar Tanzim	Climate Change	3/94-9/95	$3,344	Community training in tree planting and launching of a tree planting campaign.
Pakistan	Environmental Conservation & Urban Forestry Programme	Organization for Participatory Development	Climate Change	10/94-9/95	$2,843	Establishing a community tree nursery and promoting community-based tree planting, kitchen gardening, and flower raising in Gujranwala, Punjab.
Pakistan	Social Forestry Training	Orangi Pilot Project - RTI	Climate Change	3/94-2/97	$15,050	Training of gardeners, schools teachers, community-based organizations to promote tree nursery establishment and tree planting in public areas in Karachi, Sindh.
Pakistan	Environment Support Through Nursery Development by Local Organisations	Protection of Environmental & Rural Development (PERD)	Climate Change	3/94-2/95	$6,689	Awareness-raising and training of local organizations to promote nursery establishment and tree planting in Peshawar, NWFP.
Pakistan	Rural Social Forestry & Education Programmes in Remote Rural Areas	Rural Development in Agriculture and Forestry Organization	Climate Change	3/94-9/95	$6,957	Launching an environmental awareness program and promoting tree nursery establishment and tree planting in Shahdadpur Sanghar, Sindh.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Pakistan	Environment Conservation and Urban Forestry Programme	Ch. Rehmat Ali Community Development Organization	Climate Change	6/94-5/95	$822	Establishing two tree nurseries for urban tree planting.
Pakistan	Tree Plantation Programme	Dhamrah Village Welfare Association	Biodiversity	6/94-9/95	$4,934	Training and technical assistance to establish a tree nursery to support community tree planting in the area.
Pakistan	Community Farming cum Integrated Farming Project	Islamic Welfare Society	Climate Change	9/94-8/95	$822	Establishing a communal farm and distributing 5000 tree seedlings for on-farm tree planting to promote environmental awareness and concepts.
Pakistan	Establishment of Rural Nursery and Tree Plantation	Mallana Falahi Tanzim	Biodiversity/Land Degradation	10/94-9/95	$1,645	Training and technical assistance to establish a tree nursery.
Pakistan	Protection Against Land/River Erosion and Floods and Development of Riverine Communities	Pattan Taraqqiati Tanzeem	International Waters	6/94-5/97	$7,401	Promoting planting of flood-resistant crops and trees to protect land from floods.
Pakistan	SEWA Katal Keerio Afforestation Project	SEWA Ladies Cooperative Society Ltd.	Climate Change	9/94-8/95	$2,303	Tree planting to rehabilitate five acres of degraded land and training of local people in establishing and managing a tree nursery.
Pakistan	Environment Education Resource Pack	Society for the Advancement of Education	Environmental Education	9/94-8/95	$6,710	Environmental education workshops for community workers and primary school teachers; preparation of an environmental education resource pack.
Pakistan	Protection of Biodiversity in Jhangar Valley	World Wildlife Fund for Nature/Pakistan	Biodiversity	6/94-5/95	$10,526	Pilot project to promote conservation and sustainable management of natural resources in the valley.
Pakistan	Environmental Conservation and Urban Forestry Programme	Youth Commission for Human Rights	Climate Change/Biodiversity	9/94-8/95	$2,303	Promoting environmental conservation through urban forestry, kitchen gardening and improved solid waste disposal.
Pakistan	Strong Base Environment Development Project	Strong Base Environment Development Project	Climate Change	3/94-2/96	$5,686	Promoting environmental awareness and improved land use through planting of Acacia and raising awareness about the hazards of chemical pesticides and fertilizers.
Pakistan	Conservation and Management of Wildlife and Other Common Property Resources in Khunjerab National Park Buffer Zone	Agha Khan Rural Support Programme	Biodiversity	6/95-6/99	$15,539	Mobilizing community support for implementation of the Khunjerab National Park management plan through promotion of sustainable natural resource use, ecotourism, and anti-poaching activities.
Pakistan	Establishment of a Revolving Fund for Plantation of Trees	Col. Mohammad Sher Social Welfare Society, Mitha Tiwana	Climate Change	3/95-3/99	$4,934	Supporting establishment of a community revolving fund for tree planting, with an initial 5-year target of planting 125,000 trees on 125 ha.
Pakistan	Daman Fuel Saving Technology	Daman Environmental Protection Society, Dera Ismail Khan	Climate Change	3/95-3/96	$6,396	Reducing fuelwood use in the area through introduction of fuel-saving technology.
Pakistan	Deosai Brown Bear Project	Himalayan Wildlife Project	Biodiversity	5/95-12/95	$11,185	Conducting a survey to estimate the surviving population of brown bears in the Deosai Plains and to study the bears general behavior and feeding habits.
Pakistan	Environmental Education and Nursery Training to Students, Teachers and Staff of Jamia Qamar Ul Islam Trust	Jamia Qamar Ul Islam Trust	Climate Change	3/95 - 8/95	$2,922	Incorporating environmental education into the religious education curriculum, and training students in tree nursery establishment and management.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Pakistan	Socio-Economic Development of the Marri Trib	Marri Environmental Development Agency	Climate Change/ Land Degradation	3/95-2/96	$8,117	Improving irrigation for agriculture and reforestation through adoption of modified drip irrigation techniques.
Pakistan	Rehabilitation of Riverine Habitat in Mohlanwal	The Reformers, Lahore	Biodiversity/Climate Change	3/95 - 2/96	$3,247	Restoring riverine habitat for grey and black partridge through planting of indigenous tree species on 100 hectares.
Papua New Guinea	Awareness Community Theatre (Pilai Bilong Tintin) Environmental Awareness and Training	Foundation of the People of the South Pacific (PNG)	Biodiversity/Climate Change/ International Waters	4/94-4/95	$15,163	Creating awareness in biodiversity conservation, global warming and protection of international waters through community theater, and training community-based organizations involved in biodiversity conservation projects in the skills of theatrical communication.
Papua New Guinea	Rehabilitation of Marine Life and Shoreline Re-Afforestation in the Cartret Islands of the North Solomons Province	Tuluon Association of North Solomons Province	Biodiversity/Climate Change	4/94-4/95	$36,338	Working with the resource owners of the Cartret Islands through awareness campaigns and education programs to promote the conservation of coral reefs and shore vegetation; identifying and promoting sustainable uses of marine resources to increase local incomes.
Papua New Guinea	Environment and Resources Monitoring	Individual and Community Rights Advocacy Forum Inc. (ICRAF)	Biodiversity/Climate Change/ International Waters	4/94-4/95	$6,483	Creating a database on environmental activities and natural resource use and management to increase the access of NGOs and CBOs to such information.
Papua New Guinea	Biological Inventory of Kuper Range and Lake Trist	Wau Ecology Institute	Biodiversity/Climate Change	4/94-4/95	$22,854	Involving local communities in collecting biological data for a proposed biodversity conservation area; developing ways to integrate local communities in the management of the area; and identifying options for developing sustainable enterprises for non-timber products to raise local incomes.
Papua New Guinea	Training Local Observers for Community Based Resources Monitoring of Crater Mountain	Research & Conservation Foundation of Papua New Guinea RCF	Biodiversity	12/94-12/95	$18,421	Training indigenous people to collect scientific data in the proposed Crater Mountain conservation area. Data will be used to draw up long term management plans for conserving the area and to produce a training manual for collecting data to be used countrywide.
Papua New Guinea	Dynamite Fishing Impact Awareness	East Sepik Council of Women (ESCOW)	Biodiversity	12/94-12/96	$8,771	Creating awareness of the destructive effects of dynamite fishing on the coral reefs and other marine resources of East Sepik Province.
Papua New Guinea	Nauti Conservation Area	Yakaya Business Group	Biodiversity	12/94-12/95	$16,228	Supporting the efforts of a local land-owning group to work with local communities and the Wau Ecology Institute to establish the Nauti Conservation Area.
Papua New Guinea	Subsistence Garden Plot Rehabilitation and Enrichment with Economic Timber Species	Pacific Heritage Foundation	Climate Change	12/94-12/95	$13,157	Working with local land-owning groups to rehabilitate old garden plots by planting trees of economic value.
Papua New Guinea	Sapuain Conservation Area	Simaun Association	Biodiversity	12/94-12/95	$13,157	Working with local communities to establish the Sapuain Conservation Area to conserve primary forest.
Papua New Guinea	Brokenil Orchid Project	Broken Hill Farm, Simbu Province	Biodiversity	12/94-12/95	$6,644	Support for a community-owned orchid farm which engages local youth groups in collecting wild orchids for propagation and sale.
Papua New Guinea	The Mondulpie Wildlife Conservation Area	Kamabaraba Village Community	Biodiversity	12/94-12/95	$7,107	Supporting community efforts to demarcate the Mondulpie Conservation Area along the lower Sepik River area.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Papua New Guinea	Strengthening Informal Conservation Areas, the Kau and Gum Wildlife Areas in Madang Province	Christensen Research Institute	Biodiversity	12/94-12/95	$7,017	Working with community-based organizations to establish two wildlife/forest conservation areas which do not yet have legal status.
Papua New Guinea	Participatory Planning for the Management of Hiri East Integrated Coastal Zone Management Area	Hiri East Integrated Coastal Zone Management Committee	Biodiversity	12/94-12/95	$17,106	Planning workshops with local communities to establish plans for managing the Hiri East Integrated Coastal Zone Management Area in the Central Province.
Papua New Guinea	Tree Planting Project, North Solomons Province	Rataiku Community Foundation	Biodiversity	12/94-12/95	$2,991	Support for awareness workshops and small tree planting programs with local communities throughout the Rataiku area.
Philippines	Argano Nearshore Area Rehabilitation Project	Kponongan Ng Gagmay'ng Mananagat Sa Argao Oabu (Visayas)	Biodiversity	8/94-7/94	$ 7,518	Community-based management and rehabilitation project of coral reefs.
Philippines	Aniniʼy Community-Based Coastal Resource Management and Development Project	Antique Development Foundation, Inc.	Biodiversity	8/94-7/95	$18,937	Community-based coastal resource management and mangrove rehabilitation; establishment of a fish sanctuary as a means of generating an alternative livelihood.
Philippines	Propagation of the Vanishing Indigenous Rice Varieties	Teresa Magbanua Peoples' Center, Inc.	Biodiversity	10/94-9/95	$17,669	Collection, propagation, dissemination of twenty indigenous rice varieties including the setting up of a community-based seedbank for the varieties and capacity building activities for the project partners.
Philippines	A Soundslide Production on UNDP/GEF - SGP Assistance in the Philippines	Creative Initiatives	All four areas	9/94-11/94	$1,086	Production of a 10-15 minute sound slide on the GEF/SGP in the Philippines.
Philippines	Living Museum of Philippine Medicinal Plants	Philippine Institute of Alternative Futures	Biodiversity	8/93-7/94	$16,345	Establishment of a "living museum" gene bank for conservation of indigenous medicinal plants and adult education activities in biodiversity conservation.
Philippines	Community-Based Management of Non-Timber Forest Products in Palawan	Tribal Filipino Apostolate (TFA)	Biodiversity	8/93-7/94	$15,058	Training and capacity-building in sustainable management of non-timber forest products among indigenous communities of Palawan.
Philippines	Installation of Hydro-power plant	Davao Oriental	Climate Change	12/94-12/94	$21,575	Installing a community-based hydro-powerplant for abaca stripping machine and rice-corn mill.
Philippines	Bolaw Rice Development Programme	Minsupala Economic Development Foundation	Biodiversity	12/93-2/95	$11,905	Seed collection seedbanking and propagation of at least seven indigenous rice varieties in Catabato, Mindanao.
Philippines	Endemic Tree Species Conservation	Negros Forest & Ecological Foundation	Biodiversity	1/94-2/95	$28,274	Community-based propagation and conservation of endemic/ indigenous tree species of Mt. Canlaon, one of the protected areas in Western Visayas.
Philippines	Establishment of a Nursery using Indigenous Tree Species	Yakan Integrated Resources & Development Foundation	Biodiversity	1/94-2/95	$18,242	Establishing a nursery to propagate indigenous tree species for the reforestation of Basilan, Mindanao.
Philippines	Batak Integrated Rural Development Project	HARIBON-Palawan, Inc.	Biodiversity	1/94-1/95	$24,909	Building the capacity of seven Batak communities to conserve their ecosystem and preserve their cultural heritage.
Philippines	A Short Film on Global Warming	Green Forum	Climate Change/ Education	5/94-8/94	$13,161	Production of a 20 minute film documentary on global warming in the Philippines context.
Philippines	Community-Based Seed Production and Seedbanking of Indigenous Agroforestry Species	Volunteers in Scientific & Technological Action (VISTA)	Biodiversity	11/92-5/94	$18,176	Research and training in support of community-based seed collection, propagation and establishment of community seedbanks of indigenous agroforestry species.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Sri Lanka	Conservation of Biodiversity at Waturawa Rain Forest	Environmental & Nature Conservation Association Pinikahana, Kahaduwa	Biodiversity	10/94-10/96	$4,082	Protection of the Bereliya-Uyana catchment area through reforestation with indigenous species in reserved areas, and community awareness programmes to promote forest protection.
Sri Lanka	Comprehensive Public Awareness & Mobilization Programme on Global Environment Issues with Local Level Ramification	Mihikatha Trust Fund	All four areas	10/94-10/96	$23,082	Promoting awareness and employment/income generating opportunities in selected villages and buffer zone areas of Sinharaja; production of thematric booklet series and news paper articles on GEF issues and a low-cost video series on sustainable development.
Sri Lanka	Afforestation with Casuarina at Nagarkovil in the sand dunes of Jaffna	Ootru Organization	Biodiversity/Land Degradation	10/94-10/96	$17,327	Afforestation of 40 hectares and community environmental awareness programme.
Sri Lanka	Reforestation & Protection of Gallena Kanda	Gallena Vihara Parisara Padanama	Biodiversity	10/94-10/96	$5,916	Promoting protection of the Gallenda Kanda upper catchment area through reforestation with indigenous species and studies of endemic flora.
Sri Lanka	Environmental Education Programme 1994	Young Zoologists' Association of Sri Lanka	Biodiversity	10/94-10/95	$20,008	Raising public awareness, particularly of youth, on environment and biodiversity conservation through lectures, seminars, workshops, and exhibitions at community, provincial and national levels.
Sri Lanka	Munronia pomila at Hunuwala, Opanayake	Hunuwala Welfare Society	Biodiversity	10/94-10/96	$2,041	Promoting the ex-situ conservation of Munronia pomila, a threatened endemic medicinal plant species in the rain for est zone, through home garden propagation.
Sri Lanka	Sustainable Management of Biodiversity in the Chilaw Lagoon through Mangrove Conservation	Small Fisheries Federation of Lanka, Chilaw	Biodiversity	10/94-10/96	$18,071	Promoting mangrove conservation among fishing communities by establishing a nursery of endemic mangrove species, establishing a protected zone along the borders of the lagoon, conducting a community awareness programme, and developing a field laboratory for school children.
Thailand	Conservation of Khun Samoon-Khun Sarian Watershed	Khun Samoon-Khun Sanian Conservation Club	Biodiversity/Climate Change/ International Waters	4/94-6/95	$9,202	Mobilizing community-based protection of the Wang River watershed area, including organizing a forest patrol, establishing a community tree nursery, tree planting, and youth programs.
Thailand	Non-Chemical Agriculture Promotion Project	Non-Chemical Agriculture Promotion Project	Biodiversity/Land Degradation	4/94-6/95	$16,496	Community training in organic farming to prevent further encroachment of forest area; encouraging integrated farming and tree planting to reduce soil degradation.
Thailand	Strengthening Local Organizations in Watershed Conservation	Trang Concerned Group	Biodiversity/Climate Change/ International Waters	4/94-6/95	$11,858	Mobilizing community action to protect the watershed areas of Trang; organizing a biodiversity survey, youth camps, and tree planting; strengthening the capacity of community groups in managing natural resources.
Thailand	Conservation and Recovery of Coastal Resources in Songkla	Songkla Small-Scale Fishery Community Development Project	Biodiversity/International Waters	4/94-12/95	$7,628	Undertaking a community program to prevent over-harvesting of marine resources by trawlers; planting of artificial reefs in the three-kilometer restricted zone; and preparing conservation education materials.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

ASIA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Thailand	Conservation and Ecological Recovery for Sustainability of Sai Buri River Basin	Sai Buri River Basin Conservation Group	Biodiversity/Climate Change/ International Waters	4/94-3/95	$9,091	Strengthening the capacity of community groups in natural resource management by identifying community resource management practices and culture, promoting tree planting and agroforestry, organizing seminars, and publishing a monthly bulletin to encourage networking among groups.
Thailand	Recovery and Development of Community Forestry	Development of Community Forestry Project	Biodiversity/Climate Change/ International Waters	5/94-6/95	$11,858	Establishing a community-managed forest in the watershed area of Kok River and promoting alternative income-generating schemes among villagers.
Thailand	Fire Protection and Nature Conservation in the Buffer Zone of Thung Salaeng Luang National Park	Pitsanulok Nature Conservation Club	Biodiversity/Climate Change	4/94-6/95	$7,194	Improve land use in the buffer zone by launching a voluntary fire fighting program; supporting environmentally-sound integrated farming practices; and establishing a germplasm collection of locally-bred rice varieties.
Thailand	Rehabilitation of the Kok River Basin	Thai Community Ecological and Environmental Development Association	Biodiversity/International Waters	3/95-2/96	$12,000	Mobilizing community members to protect the watershed of the Kok River by promoting community-based management of natural resources.
Thailand	Conservation Education and School Greening Programme	Hak Muang Nan and Baan Paa Laew School	Biodiversity	2/95-1/96	$2,520	Environmental education and training in tree nursery establishment and management.
Thailand	Volunteer Wildfire Fighting Programme	Chom Thong Volunteer Fire Fighter Group	Climate Change	3/95-2/96	$6,120	Community-based training programme in prevention and control of wildfires; establishment of a tree nursery to upport reforestation in Doi Inthanon National Park.
Thailand	Recovery of the Ping River Watershed	Hak Paa Chiang Dao	Biodiversity	3/95-4/96	$6,120	Rehabilitating the watershed area of the Ping River through establishment of a community forest; integrating Buddhist practices and nature conservation.
Thailand	Local People s Management and Conservation of Forest at Khao Nor	Khlong Thom Nua Environment Protection Club	Biodiversity	2/95-7/95	$12, 560	Promoting community-based conservation of lowland rain forest.
Thailand	Agroforestry and the Development of a Community Forest	Phrae Community Forestry Group	Biodiversity	3/95-2/96	$20,000	Establishing community forests and promoting sustainable use of natural resources, including alternative income-generating schemes.
Thailand	Environmental Training/Workshops for Teachers	Green World Foundation	Biodiversity/Climate Change	3/95-2/96	$16,000	Supporting environmental education for rural teachers, including development of teacher training materials.
Thailand	Look South Project for Songkhla Lake Dredging	Look South for Songkhla Lake Revival	Biodiversity	2/95-1/97	$19,920	Supporting rehabilitation of Lake Songkhla through a conservation awareness campaign, dredging and integrated conservation measures.
Thailand	Promotion and Development of Community Potential on Environmental Issues for Better Quality of Life	Northeastern GO-NGO Coordination Centre for Quality of Life and Primary Health Care Development	Biodiversity	2/95-1/96	$13,200	Promoting community-based natural resource management in 9 villages, including establishment of tree nurseries and community forests, and conservation and use of medicinal plants.
Thailand	Khao Luang Forest Conservation-Nga Fish Conservation	Keep Khao Luang Green Fund	Biodiversity	2/95-1/96	$4,252	Protecting endemic fish (Nga) through a community-based conservation programme, establishing a plant inventory in Khao Luang, and carrying out education and training in biodiversity conservation.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

EUROPE

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Poland	Krutynia-Luknajno	Foundation for the Mazurian Landscape Park and the Krutynia River Basin Protection	Biodiversity	10/94-10/95	$30,837	Purchase of meadows from private farmers in area of valuable flora along Krutynia River and Luknajno Lake.
Poland	Waste Water Treatment Plant on Scinawka River on the Polish-Czech Border	Olawa and Nysa Klodzka Foundation	International Waters	12/94-6/95	$27,593	Waste water treatment plant constructed with close close cooperation of local community and authorities, Example of cooperation on international river.
Poland	Project for Active Amphibian Protection	Workshop for All Beings	Biodiversity	12/94-12/95	$9,744	Support for permanent and protected sites for reptile breeding; practical education of local communities.
Poland	Bucephala clangula Protection	West Pomerania Ornithological Society	Biodiversity	11/94-4/95	$12,204	Construction of breeding stations in trees for Bucephala clangula in a future German-Polish biosphere reserve; education of local population.
Poland	Afforestation and Tree Planting on a Cliff in Jastrzebia Gora on the Baltic Sea Coast	The Society for Saving the Cliff	Biodiversity	4/95-11/95	$2,136	Tree planting to stop erosion caused by the sea.
Poland	Reintroduction of Salmon Species	Wigry Foundation	Biodiversity	12/94-6/95	$23,077	Protection of salmon breeding areas in Suwalki Landscape Park and Wigry National Park.
Poland	Hydrobotanical Waste Water Treatment Plant	Kaszuby Pomerania Society	International Waters	12/94-4/95	$10,684	Mobilizing local community involvement in the development of a treatment plant to reduce water pollution in Puck Bay and protect local flora and fauna.
Poland	Bat Protection in Poznan	PTOP Salamandra	Biodiversity	12/94-10/95	$1,034	Protecting the winter habitat of bat species in Poznan.
Poland	Programme of Small Scale Energy Savings in Households in Krakow	Foundation for Support of Ecological Initiatives	Climate Change	12/94-12/95	$19,251	Supporting a household energy-saving information campaign on topics such as regulation of gas equipment, measurement of gas consumption after regulation, and stopping water leakages in bathrooms and kitchens. Close cooperation with the mass media in Krakow, and promotion of energy conservation as the main focus of Earth Day in 1995.
Poland	Owl (Tyto alba) Protection	West Pomerania Ornithological Society	Biodiversity	11/94-9/95	$6,683	Supporting protection of owls by constructing and installing 200 breeding stations and promoting the active participation of local communities in protection efforts; publication of information leaflet on the protection campaign.
Poland	Household Hydrobiological Sewage Treatment Plants in Korycin	Civic Committee for Household Biological Sewage Treatment Plants in Korycin	International Waters/ Biodiversity	11/94-12/94	$6,608	Supporting construction of 35 biological sewage treatment plants for individual farms in 6 villages.
Poland	Nature Reserve PTOP	PTOP Bialowieza	Biodiversity	1/95-12/95	$9,910	Carrying out an inventory of threatened wetlands in the North Podlasie Plain region; raising conservation awareness among local NGOs.
Poland	Nature Reserve Gornianskie Laki	PTOP Bialowieza	Biodiversity	12/94-4/95	$2,084	Protecting 130 hectares of wetlands providing habitat for endangered flora and birds.
Poland	Tortoise Protection	Polish Society of Wildlife Friends	Biodiversity	11/94-12/95	$10,441	Working with local communities and local government authorities to protect tortoise breeding grounds in Poland.
Poland	Bicycle Roads-Suwalki Augustow Lake District	Wigry Foundation	Biodiversity/Climate Change	12/94-6/95	$2,094	Establishing bicycle roads and preparing 3000 copies of a bicycle road map guide.
Poland	Waste Woods Heating of Forestry Office in Brzozow	Polish Ecological Club Brzozow	Climate Change	11/94-4/95	$8,811	Promoting the replacement of coal with sawdust, branches, and other waste wood for heating.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

EUROPE *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Turkey	Bodrum Peninsula Coastal Zone Management	Turkish National Committee on Coastal Zone Management	International Waters/ Biodiversity	6/93-6/95	$50,000	Conservation of the coastal and sea area of Bodrum Peninsula through research on coastal resources and their uses, safe guarding the habitat of endangered species, combatting pollution of coastal waters, and public environmental education.
Turkey	Sultansazligi Research and Management Planning Project	TTKD	Biodiversity	6/93-6/95	$50,000	Habitat protection and rehabilitation through a biological inventory of the area, development and implementation of a resource management plan, and public environmental education.
Turkey	Preservation and Development of Promidal Fur Trees	Environmental Volunteers Association	Biodiversity	11/94-11/96	$4,000	Conserving an endemic species of fur trees through an inventory of fur trees, fencing the trees for protection, and collecting seeds for grafting at the Istanbul Ataturk Arboretum.
Turkey	Applied Soil Conservation and Land Improvement Training	Research Association of Rural Environment and Forestry	Biodiversity	11/94-11/95	$14,000	Conducting research and publishing a booklet on soil degradation, conservation and rehabilitation; training at the School on Soil Ecology in Ankara; conducting erosion prevention and land improvement activities in Kargali Village.
Turkey	Potentials and Prospects of Organic Agriculture in Western Turkey	Association of Organic Agricultural Movements (ETO)	Biodiversity/Land Degradation	11/94-2/96	$10,000	Establishing a data bank on the potential for organic agriculture in the western part of Turkey; training farmers in environmentally-sound organic agriculture methods.
Turkey	Conservation of Endangered Species in the Mediterranean Region and Environmental Education Programme	Yalikavak Committee for the Conservation of Mediterranean Monk Seal	Biodiversity	1/95-1/96	$18,000	Supporting the conservation of the endangered Mediterranean monk seal and otter through field studies on natural habitat and distribution, public awareness campaigns, seminars, training of local people and authorities, and distribution of information materials.
Turkey	Environmental Protection and Training in Gokova and Datca-Bozburun Region	Environmental and Woodlands Protection Society of Turkey	Biodiversity	11/94-11/95	$28,000	Increasing public awareness and participation in the conservation of the Specially Protected Area.
Turkey	Erosion Prevention, Afforestation in Karabuk, and Decreasing Industrial Pollution in the Black Sea	Zonguldak Environmental Protection Association	International Waters	11/94-11/95	$8,000	Reducing erosion and industrial pollution of the Black Sea through training, tree planting, and organizing a photograph exhibition demonstrating erosion problems.
Turkey	Training Programme for Families and Research on their Role in Environmental Education in Two Separate Districts of Ankara	Sociology Association	Capacity Building	11/94-11/95	$10,000	Environmental education and training of families, particularly women, to promote their participation in environmental protection.
Turkey	7 Trees Forest Project	CEKUL Foundation	Biodiversity	1/93-1/97	$18,000	Raising public awareness of the importance of forests and forest protection.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Barbados	Permanent Mooring Buoys (Rescue the Reef Project)	Professional Association of Dive Opearators (PADO)	Biodiversity	11/94-6/95	$10,000	Installing permanent mooring buoys to reduce the degradation of marine cultural and biological resources by boat anchors.
Barbados	Reforestation Programme and Supporting Education Material	BVI National Parks Trust	Biodiversity/Climate Change	11/94-12/95	$9,750	Planting of 2000 trees as part of an on-going reforestation programme, reprinting of a trail guide for Mount Safe and the printing of a new brochure for Gorda Peak for community involvement.
Barbados	Popular Education for Community-Based Coastal and Marine Management (St. Lucia)	Soufriere Foundation	Biodiversity/International Waters	11/94-10/95	$9,900	Seminar on the economic benefits of coastal and marine management; and purchase of equipment to strengthen the Soufriere Foundation's capacity to implement a popular education and community awareness programme on coastal/ marine resource management issues.
Barbados	Building Capacity and Capability for Sustainable Environmental Action in the Communities of Praslin and Mamiku while Meeting Specific Strategic Needs (St. Lucia)	St. Lucia National Trust	Biodiversity/International Waters	11/94-6/95	$9,960	Training workshop and field trips to develop skills in leadership, management, group dynamics and conflict resolution; construction of 3 community garbage chutes to reduce solid waste contamination of nearby rivers, a marine reserve and mangrove swamp; building of 41 toilets to prevent contamination of a mangrove swamp.
Barbados	Ance Cayene River Project - Clare Valley (St. Vincent)	National Association for Mass Education (NAME)	Biodiversity/International Waters	3/95-7/95	$12,500	Promoting wildlife conservation (particularly the Iguana) and improved human health in a largely Black Carib community by cleaning garbage from and fencing off two river mouths, and conducting a series of community meetings on the history of the village and a workshop on the importance of biodiversity and protection of the coastal environment.
Barbados	District Consultations and a National Consultation on the GEF in St. Vincent and the Grenadines	JEMS Progressive Community Organization	All Four Areas	12/94-6/95	$21,000	Increasing community understanding of the GEF thematic areas and developing capacity among community leaders in project proposal development, project implementation, and evaluation.
Belize	Solar Box Cooker Promotion and Commercialization	Progressive Women's League	Climate Change	2/94-1/95	$10,000	Training 300 women and 4,000 school children in the construction and use of solar box cookers; production of 100 copies of solar box cooker recipe book.
Belize	Caye Caulker Reef Mooring Buoy Installation and Education Programme	Siwa-ban Foundation	Biodiversity/ International Waters	8/93-7/95	$27,462	Introducing and testing the Manta Ray anchor system in heavily visited reef areas, and environmental education activities to raise awareness and understanding of threats to the fragile coral reef environment among local inhabitants, tour guides, and fishermen.
Belize	Eco-Scouting Training and Environment Protection Project	The Scout Association of Belize	Biodiversity	11/93-6/95	$36,300	Preparation of manuals on conservation and environmental protection for scouts and training-of-trainers in Eco-Scouting; scout training on how to make, use and teach other people about the Solar Box Cooker as a sustainable alternative to open-fire cooking.
Belize	Conservation of the Aquacaliente Lagoon and Eco-Tourism	Friends of Lu Ha Lagoon	Biodiversity	12/93-8/95	$14,204	Training in conservation practices, ecotourism, sustainable agriculture practices and environmental education, particularly aimed at indigenous people, women and youth.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Belize	Conservation Management Training for Protected Area Managers and Local Community Leaders	Belize Audubon Society	Biodiversity/ Climate Change		$35,000	Training workshops for sanctuary staff, community leaders and conservation officers on topics such as protected area and natural resource management, administration and maintenance.
Belize	Community Outreach Programme in Buffer Areas of Rio Bravo	Programme for Belize	Biodiversity	6/94-11/94	$12,000	Establishment of an arts and craft community centre; training provided on storage and processing of renewable rainforest materials, making of handcrafts and sale of finished products.
Belize	Community Baboon Sanctuary Ecotourism Enhancement Project	Community Baboon Sanctuary Management Committee	Biodiversity	6/94-5/95	$11,000	Improvement of basic infrastructure of museum such as trails, bridges and the construction of a greenhouse.
Belize	Gales Point Wildlife and Watershed Protection	Gales Point Progressive Cooperative	Biodiversity	11/93-12/95	$12,060	Supporting community-based conservation of the region's biodiversity, including monitoring of the West Indian Manatee, Hawksbill Turtle and Morlets Crocodile, and training of local tour guides.
Belize	Sustainable Fishing Training Project	Belize Fishermen Cooperative Association (BFCA)	Biodiversity	3/95-3/96	$21,040	Training of fishermen in coastal and marine conservation practices.
Belize	Yo Creek Environmental Improvement	Yo Creek Conservation Group	Biodiversity	5/95-10/96	$14,450	Promoting environmental awareness and improvement among community members in the Yo Creek area.
Bolivia	Diffusion of Lorena Stoves in Aroma Province: Second Phase	CEEDI (Center for Ecological and Integrated Development Studies)/ FMCOPABS (Bartolina Sise Women's Federation of Indigenous Peasant Communities of Aroma Province)	Climate Change	7/94-2/95	$22,728	Second phase of successful 1993 effort to introduce the use of fuel wood-saving stoves constructed on the basis of Andean technology in an altiplano region suffering the effects of deforestation and desertification. Current project aims to greatly broaden scope as well as to incorporate Aymara peasant women's federation in all aspects of work so that it eventually assumes direction of the project.
Bolivia	Sustainable Forest and Natural Resource Management by the Ayoreo Community of Tobite	APCOB	Biodiversity	5/93-12/95	$23,880	Technical assistance and training for previously nomadic Ayoreo community to develop strategies for the sustainable management and use of semi-dry tropical forest resources, including reforestation with local species, and implementation of small-scale income-generating activities with forest products.
Bolivia	Community Agroforestry: Support for Community Forest Activities in Quime and Inquisivi	CIEC	Biodiversity/Climate Change	5/93-1/95	$46,350	Implementation of income-generating agroforestry and reforestation schemes with native exotic species along with the introduction of fuelwood-saving stoves in indigenous peasant communities in semi-tropical valley zone.
Bolivia	Agroforestry in the Altiplano	QHANA	Biodiversity/Climate Change	5/93-4/96	$20,036	Support to improve natural resources (especially soil) management among Altiplano communities by incorporating agroforestry practices into existing agricultural and pastoral systems
Bolivia	Our Lands	Co-AYNI	Climate Change	7/94-6/95	$13,396	Grassroots organizations sponsoring project of member Altiplano community to conserve soils and soil fertility and thereby augment production through the construction of terraces and use of other indigenous Andean technology.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Bolivia	Environmental Protection and Rehabilitation in Nor and Sud Cinti (Phase II)	CIDERI	Climate Change	7/94-6/95	$19,660	Second phase of successful 1993-94 effort to confront the indiscriminate felling of native olive tree and shrub species and resulting scarcity of fuel wood resources in an area undergoing severe erosion and desertification processes. Current project will incorporate other interested peasant communities in establishment of tree nurseries, construction of Lorena stoves, and reforestation with native species, with the objective of transferring project administration and management to the communities themselves.
Bolivia	Pilot Station for the Detection and Analysis of Solar Radiation	Physics Research Institute	Climate Change/ Ozone	7/94-10/95	$37,200	Pilot study of the impacts of solar radiation and in particular the health effects on mostly urban population in the cities of El Alto (at nearly 4000 metres above sealevel) and La Paz, and the establishment of an ultraviolet radiation detection station.
Bolivia	Management and In Situ Conservation of Phytogenetic Resources: Andean Tuberculars	Multiple Appropriate Technology Services (SEMTA)	Biodiversity	7/94-6/96	$28,858	Establishment of a gene bank for native Andean rice crops run by native Aymara peasant communities in order to prevent genetic erosion and maintain agriculture diversity, and incorporation of more local species into national gene banks.
Bolivia	Reforestation with Kishwana	Community of Yacachi Chico	Biodiversity	7/94-6/96	$3,100	Aymara peasant community will implement a modest agroforestry scheme using kishwara, a native species whose numbers are rapidly diminishing.
Bolivia	Recovery of Arboreal Cotton Germplasm In Indigenous Chiquitano Communities	CIMAR-UAGRM	Biodiversity	7/94-6/96	$36,875	Preservation and cultivation of Gossypium Barbadense cotton followed by the production and commercialization of goods made from this endangered species by chiquitano peasant communities in the eastern lowlands of the country.
Bolivia	Applied Botanical Study of Wild Edible Fruits in the Dept. of Santa Cruz	Friends of Nature Foundation	Biodiversity	7/94-6/95	$22,000	Botanical research project which will discover, identify and describe indigenous uses for different wild edible fruit species in tropical ecosystems.
Bolivia	Environmental Conservation and Protection	CICOL	Climate Change/ Biodiversity	7/94-6/95	$15,000	Indigenous organization of chiquitano communities in Lomerio will develop a sustainable resource management plan for the remaining native forests and other natural resources in its territory, reforest with native species, and train community members in natural resources and tree nursery management techniques.
Bolivia	Community-Level Diffusion of Lorena Stoves in Andean Rural Areas — Phase II	Centre for Ecological and Integrated Development Studies (CEEDI)	Climate Change	7/94-5/95	$22,728	Training of Aymara community members to promote the construction, distribution and use of fuelwood-saving Lorena stoves, with a focus on women in the altiplano region.
Chile	Establishment of a production cycle of native forests, wild fruits and medicinal herb plants in Monte Verde	Munko Kvsoukien	Biodiversity	5/94-5/95	$26,511	Establishment and management of production cycle for native forests, wild fruits and medicinal herbs by the local communities.
Chile	Recovery of Traditional Crops and Native Flora of the Tarapaca Pre-codillera	Ambiente Humano	Biodiversity	4/94-10/95	$30,925	Recovery, cultivation, and management of local traditional crops and ornamental native species from the pre-codillera of the Tarapact region; tree nursery establishment; and preparation of a catalogue with information on the social and cultural context of species.
Chile	Recovery and Management of Bentonic Resources Areas	Artesanal Fisherman and Divers Labor Union from Antofagasta	Biodiversity	4/94-4/95	$46,177	Technical assistance, training and management in order to recover and increase bentonic resources in the Santa Maria islands; promoting sustainable capture techniques among members of the Artesanal Fishermen and Divers Labor Union from Antofagasta.

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GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Chile	Management and Conservation Alternatives for Native Forests - Phase II	Comité Nacional pro Defensa de la Fauna y Flora (CODEFF)	Biodiversity	5/94-5/95	$27,091	Follow-up to Phase I
Chile	Conservation and Management of Natural Resources in Boyeco - Phase II	Centro de Educacion y Tecnologia (CET) Videosur/C. Boyeco	Biodiversity	3/94-5/95	$27,412	Follow-up to Phase I
Chile	Forestal Environmental Programme for Rural Schools in the Chaopa province	Corporacio privada de desarrollo social) JUNDEP	Biodiversity/Desertification	7/1/94-4/31/96	$34,988	N.A.
Chile	Dune Stabilization in the indigenous area of Pangue	Grupo de Estudios Agro-regionales	Biodiversity/Desertification	3/1/95-4/31/96	$9,500	N.A.
Chile	Environmental Management Plan for indigenous termal waters in Alto Biobio	CEDELCOOP	Biodiversity	5/1/95-12/31/95	TBD	N.A.
Costa Rica	Sustainable Forest Management in the Community of Carbon	Asociacion de Conservacion y Desarollo Agroforestal de Carbon (ASODEC)	Climate Change/ Biodiversity	3/94-6/95	$18,988	Designing and implementing a more profitable and ecologically-sound forest management system which selects individual trees for extraction based on sustainability criteria; training in organization, administration, forest management, agrochemicals, and forestry legislation.
Costa Rica	Local Recovery of the Watershed of the Java River	Asociacion Protectora de los Recursos Naturales de Coto Brus (APRENABRUS)	Climate Change/ Biodiversity	3/94-6/95	$20,000	Reforestation and fencing along two kilometers of the Java River with local tree species, including endangered tree species; using the area as a training ground for local secondary school of agro-forestry and for public recreation and environment education.
Costa Rica	Institutional Development and Implementation of Self-funding Mechanisms for a Small Conservation NGO	Association for Conservation of Wild Flora and Fauna (APREFLOFAS)	Biodiversity/ Climate Change	3/94-5/95	$13,304	Producing and marketing t-shirts and other products to generate income to support conservation activities and training.
Costa Rica	Project of Production and Commercialization of Costa Rican Indigenous Arts and Crafts, Indigenous Reserve of Boruca	Fundacion Baraka	Climate Change	9/94-9/95	$20,000	N.A.
Costa Rica	Conservation and Proper Use of Forest and Non-Timber Products to Increase Family Income in the Yorkin Region	STIBRAWPA Group	Climate Change/Biodiversity	10/94-10/95	$19,140	Promoting sustainable forest resource use in an Indian Reserve near the Panama border through planning workshops to develop a management plan, establishing a greenhouse for medicinal plants, and developing a biodiversity database.
Costa Rica	Integrated Rural Tourism	COOPEALMA/ACECOD	Climate Change/Biodiversity	10/94-10/95	$17,935	Providing training and organizational skills in ecotourism to a cooperative in the vicinity of Corcovado National Park, and assistance in building a greenhouse to cultivate palm species which traditionally are extracted from the park for construction of houses.
Costa Rica	Solar Energy for Sustainable Development	Fundacion Sol de Vida	Climate Change	10/94-10/95	$20,000	Training of women in solar cooking and extension to surrounding towns.
Costa Rica	Dramatization of Ecological Dreams	CEFEMINA	Climate Change/Biodiversity/ Ozone	10/94-10/95	$15,000	Raising ecological awareness through dramatization of Costa Rican ecological traditions by elder people and young children.
Costa Rica	Prevention and Combat of Forest Fires	Volunteer Firefighters of Bagaces	Climate Change/Biodiversity	10/94-10/95	$8,350	Training and support, including equipment and supplies, for a group of voluntary fire fighters to combat fires in the dry forests of Guanacaste Province.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Costa Rica	Golfo Dulce Ecological Center	AECO	Biodiversity/Climate Change	10/94-10/95	$20,000	Mobilizing community-based groups and conservation organizations to promote enforcement of forest conservation and management legislation in the Osa Peninsula and Golfo Dulce, where deforestation threatens the most biologically diverse region of the country.
Costa Rica	Reforesting of Former Organic Cocoa Plantations with Native Timber Species	APPTA	Biodiversity/Climate Change	10/94-10/95	$19,000	Planting of native timber species as shade trees in organic cocoa plantations and training in organic production and commecialization; better prices for the organic produce, and timber to meet local demand for construction wood, will reduce pressures on the native forest.
Costa Rica	Stable Cattle Growing in Degraded Area	Santa Marta Development Organization	Climate Change	10/94-10/96	$20,000	Establishing six pilot farms to stabilize cattle-growing and encourage regeneration of natural forest in the heavily deforested zone of Puriscal.
Costa Rica	Distribution and Commercialization Center for Organic Produce	AMUDECO	Climate Change	10/94-10/95	$11,000	Providing an alternative to wood charcoal production in the Cerro de la Muerte region by supporting efforts of a women's group to commercialize the value added from organic blackberry production promoted under an earlier GEF/SGP-supported project.
Costa Rica	Protection of Natural Resources: A Communal Responsibility	Live Forces of Llano Bonito	Biodiversity/Climate Change	10/94-10/95	$18,000	Promoting environmental education and training and demonstration of organic growing techniques in a coffee-growing community by establishing a pilot compost plant for processing coffee by-products and a reforestation program.
Costa Rica	Greenhouse for the Reforestation of Guanacaste	Organized Women of San Ramon, Bagaces	Climate Change	10/94-10/95	$6,575	Supporting reforestation efforts in Guanacaste by assisting a women's group to expand their tree seedling production activities, through training in organizational and administrative skills and support for construction of a greenhouse.
Costa Rica	Soil and Water Sources Conservation	PROUDESA	Biodiversity	10/94-10/96	$20,000	Supporting the development of model farms in two peasant settlements to test and demonstrate agroecological techniques aimed at enhancing agricultural production and income and protecting water sources.
Costa Rica	Construction of a Craft Workshop	Associacion de Desarrollo Sustentable y Conservacion de la Cuenca de Agua Buena (ADESCAB)	Biodiversity Protection/ Global Warming	2/94 - 5/95	$2,151	N.A.
Dominican Republic	Education for the Promotion of the Ozone Layer	Sociedad Dominicana de Fisica (SODOFI)	Ozone	4/94-4/95	$9,680	Research in the informal economic sectors related with the ozone depletion and educational plan for the protection of the ozone layer.
Dominican Republic	Biodiversity Evaluation of the El Pomier Caves Anthropology Reserve	Espeleogrupo de Santo Domingo, Inc.	Biodiversity	4/94-4/95	$9,828	Evaluation and inventory of different habitats and species of birds and mammals; inventory of flora and evaluation of the human impact on the area.
Dominican Republic	Organization of the National Body of Voluntary Park Rangers	Espeleogrupo de Santo Domingo, Inc.	Biodiversity	4/94-4/95	$4,347	Formation of voluntary group of park guards; motivates younger members of the community to join the park guards service.
Dominican Republic	Inventory and Development of Management Plan for the National Submarine Park of La Caleta	Fundación Dominicana Pro Investigación y Conservación de los Recursos Marinos	Biodiversity	494-4/95	$15,840	Inventory of underwater species in La Cleta National Park (reef ecosystem); management plan to protect fragile areas.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Dominican Republic	Training and Information on the Environment for Rural Women	Mujeres en Desarrollo Dominicana, INC. (MUDE)	Biodiversity	4/94-4/95	$20,378	Education and training of over 50 women's organizations in theory and practice of biodiversity conservation.
Dominican Republic	Cultivation and Use of Medicinal Plants	Sociedad Ecológica de Oviedo (SOEDO)	Biodiversity	4/94-4/95	$7,800	Identification and inventory of medicinal plants in the community & education and training to the community.
Dominican Republic	Evaluation of the Current Status and Distribution of the Manatee (Trichechus Manatus) in the Dominican Republic	Prospectiva Ambiental Dominicana, Inc. (PAD)	Biodiversity	4/94-4/95	$36,520	Updating the current information on the plight of Trichechus manatus in the Dominican Republic; education of a local community in the management of the species.
Dominican Republic	Solar Energy-Based Rural Electrification	Asociatión para el Desarrollo de Energia Solar, Inc. (ADESOL)	Climate Change	4/94-4/95	$20,500	Provide solar electrification and photovoltaic systems through credit to local communities.
Dominican Republic	Installation of Photovoltaic Systems for Electric Power in Rural Areas of Nagua	Sociedad para el Desarrollo Integral del Noreste (SODIN)	Climate Change	4/94-4/95	$10,038	Provide 20 families in the community of Nagua with electricity through photovoltaics; train users on the maintenance requirements.
Dominican Republic	Alternative Models for Production of Natural Gas (Biogas)	Fundación Nacional para el Desarrollo de la Juventud Rural, Inc. (FUNDEJUR)	Climate Change	4/94-4/95	$10,371	Production of methane gas for reforestation and working with waste from swineherds processed by 10 biodigestors.
Dominican Republic	Critical Areas of Reforestation in Bajabonico Watershed	Fundación Pro Conuco, Inc.	Climate Change/ Biodiversity	4/94-4/95	$10,000	Identifying critical areas for reforestation and working with technology of local communities to re-introduce tree species.
Dominican Republic	Solar Energy for Rural Electrification and Domestic Use through Photovoltaic Panels	Servicio Social de Iglesias Dominicanas, Inc. (SSID)	Climate Change	4/94-4/95	$17,000	Provide 50 solar panels in five communities of Villa Vasquez. Creation of rotating funds to give loans to rural families; train in installation of solar panels.
Dominican Republic	Reforestation of Yabacoa River	Consejo Nacional para la Protección del Medio Ambiente y la Ecologia (CONAPROMAE)	Climate Change/ Biodiversity	4/94-4/95	$9,500	Reforestation in the Yabacao River micro-watershed with 37,000 fruits and wood trees, with the participation of committees in each community.
Dominican Republic	Reduction of Carbon Monoxide and Noise Levels produced by Public Motorcyclists in San Cristobal	Fundación para la Educación en Población y Medio Ambiente (FEPMA)	Climate Change	4/9-4/95	$17,920	Elevate the level of awareness of public motorcyclists in the community of San Cristobal about the negative effects of noise and carbon monoxide on the environment.
Mexico	Engorda de Camarón en Encierros Naturales en la Reserva Especial de la Biósfera de la Ria de Lagartos, Yucatán	Cooperativa de Pescadores de Río Lagartos S.C.L.	Biodiversity/International Waters	9/94-9/95	$16,129	Training in aquaculture techniques which have low environmental impact, increase shrimp production, and reduce the traffic of boats in mangrove areas.
Mexico	Cultivo de Jaiba en Encierros Rústicos en la Reserva Especial del Biosfera de la Ría de Lagartos, Yucatán	Sociedad Cooperativa Pesquera Manuel Cepeda Peraza S.C. L.	Biodiversity/International Waters	9/94-9/95	$15,000	Training in aquaculture of crustaceans to repopulate mangroves and enrich nutrient food chains, and to provide an additional source of human nutrition.
Mexico	Cultivo de Jaiba en la Reserva Especial de la Biosfera de Celestún, Yucatán	Sociedad de Solidaridad Social Ría de Celestún	Biodiversity/International Waters	9/94-9/95	$16,129	Raising of crabs to repopulate mangroves and to be exploited for human consumption.
Mexico	Cultivo de Especiales Arbóreas y Herbáceas Autóctonas Medicinales y Ornamentales	Sociedad de Solidaridad Social Coox ba Xaha	Biodiversity	9/94-9/95	$9,677	Cultivation of medicinal and ornamental plants native to Yucatan and in danger of extinction.
Mexico	Proyecto Piloto de Teatro y Creatividad par a la Educación Ambiental	El Tinglado A.C.	Biodiversity	9/94-9/95	$15,467	Education of children in conservation of natural and human habitats.
Mexico	Establecimiento de un Criadero de Lagartos (Crocodylus Moreleti)	Sociedad Cooperativa de Producción Pesquera El Cuyo S.C.L.	Biodiversity	9/194-9/95	$13,870	Training in captive rearing of crocodiles to reestablish wild populations and for economic use.
Mexico	Taller de Capacitación y Formación de Recursos Humanos para el Manejo de la Ciénega de Chuburná Puerto	Patronato de la Reserva Estatal de El Palmar	Biodiversity/Climate Change	9/94-3/95	$15,387	Training and other activities to promote community participation in protection of mangroves and water sources.

N.A.: Not Available TBD: To Be Determined

GEF SMALL GRANTS PROGRAMME STATUS REPORT — *August 1995*

LATIN AMERICA *Continued*

Country	Project Name	Responsible NGO	GEF Priority Area	Duration	GEF Grant	Description
Mexico	Revaloración del Trabajo Femenino a partir del Renacimiento del Bordado	Fundación Tun Ben Kin A.C.	Biodiversity	9/94-9/95	$12,033	Linking women with a sustainable development project by supporting traditional embroidering of the yucatacan flora and flora.
Mexico	Preservación de Plantas Medicinales en Peligro de Extinción	Organización Regional de Médicos Indígenas Nachí Cocóm A.C.	Biodiversity	9/94-9/95	$15,387	Propagation of 115 plant species used in traditional Maya medicine which are in danger of extinction.
Mexico	Módulo con un Sistema de Producción Agrícola Múltiple e Integral Ecológica	Sociedad de Solidaridad Social - Unidad Hortifrutícola Xiapak	Biodiversity	9/94-9/95	$19,045	Preservation of agroecological techniques which rely on native plants and at the same time conserve local biodiversity.
Mexico	Plan de Interpretación de la Naturaleza para el Ecoparque "El Fenix"	Marea Azul A.C.	Biodiversity	9/94-3/95	$10,806	Supporting environmental education of visitors to the Fenix ecological park.
Mexico	Cría de Venados Cola Blanca (Odocoileus virginianus) en El Habitat Natural de la Región de Escárcega, Campeche	Forestenía Rural S.C.	Biodiversity	9/94-9/95	$20,174	Rearing of white-tailed deer in semi-captivity in conjunction with a community forest reserve with the aim of repopulating tropical forest and promoting sustained use.
Mexico	Estudio Geohidrológico para la Captacion de Agua Potable en Tres Comunicades del	Norte del Estado de Yucatán Impulsora de la Ingeniería A.C.	Biodiversity	9/94-9/95	$20,161	Using the hydrostatic pressure of the aquifer, which discharges under the coastal sand barrier, to provide a source of fresh water without reducing the supply of fresh water in mangroves.
Mexico	Educacion Ambiental en el Jardín Botánico Regional	Centro de Investigación Científica de Yucatán	All four areas	9/94-9/95	$18,064	Promoting environmental education by publishing a newsletter to increase awareness of global environmental issues, focusing on the tropics.
Mexico	Desarrollo de Estrategias de Cultivo de Arboles Forrajeros	Universidad Autónoma de Yucatán	Biodiversity	12/94-12/95	$18,332	Evaluating the potential of native trees and shrubs as forage for cattle in order to replace pastures with forests.
Mexico	Red Informática de Apoyo a Proyectos de Desarrollo Sustenable	Centro para el Manejo Integral de Recursos Naturales A.C.	Biodiversity/Climate Change/ Desertification	12/94-11/95	$17,632	Technical support for the Project Network financed by GEF/SGP.
Mexico	Red Informática de Apoyo a Proyectos de Desarrollo Sustenable	Marea Azul A.C.	Biodiversity/Climate Change/ Desertification	12/94-11/95	$9,078	Technical support for the Project Network financed by GEF/SGP.
Mexico	Red Informática de Apoyo a Proyectos de Desarrollo Sustenable	Yum Balám A.C.	Biodiversity/Climate Change/ Desertification	12/94-11/95	$9,078	Technical support for the Project Network financed by GEF/SGP.
Mexico	Grupo de Apoyo al Desarrollo Sustenable	Investigación y Educación Popular A.C.	All four areas	12/94-6/95	$31,276	Transfer of technologies compatible with sustainable development and community participation in project planning and evaluation.

N.A.: Not Available TBD: To Be Determined

Annex G

Financial Reports

GLOBAL ENVIRONMENT FACILITY TRUST FUND

UNAUDITED

STATEMENT OF COMMITMENT AUTHORITY

Expressed in millions of US dollars

	June 30, 1995	June 30, 1994
Cumulative Sources		
Contributions		
Cash	$ 204.9	$ 154.6
Notes - Note 3	1,636.1	672.5
Investment income	50.5	28.5
Total Sources	1,891.5	855.6
Cumulative Uses		
Approved commitments		
Investment projects	418.3	291.0
Technical assistance	240.6	190.0
Pre-Investment Facility (PRIF)	18.0	9.8
Project Preparation Advance (PPA)	13.7	9.7
Project Preparation and Development (PDF)	1.0	-
Other	15.9	12.6
Allocations to UNDP and UNEP net of approved commitments	60.4	70.1
Administrative expenses	82.3	59.0
Total Uses	850.2	642.2
Commitment Authority	**$ 1,041.3**	**$ 213.4**
Comprising:		
Cash and investments	$ 381.3	$ 262.5
Notes not encashed	1,176.7	376.4
Approved commitments not disbursed	(522.6)	(411.4)
Advances to UNDP and UNEP not disbursed	66.3	56.0
Allocations to UNDP and UNEP net of approved commitments	(60.4)	(70.1)
	$ 1,041.3	**$ 213.4**

The accompanying notes are an integral part of these financial statements.

STATEMENT OF CUMULATIVE PLEDGES

Expressed in millions of US dollars

	June 30, 1995	June 30, 1994
Pledges		
Pledges outstanding	1,086.6	-
Contributions		
Cash	204.9	154.6
Discounts in respect of contributions paid in advance	4.6	-
Notes encashed - Note 3	459.4	296.1
Notes not encashed - Note 3	1,176.7	376.4
Total Cumulative Pledges	**$ 2,932.2**	**$ 827.1**

The accompanying notes are an integral part of these financial statements.

STATEMENT OF CHANGES IN CASH AND INVESTMENTS

Expressed in millions of US dollars

	July 1, 1994 to June 30, 1995	March 14, 1991 (inception) to June 30, 1995
Receipts		
Contributions		
Cash	$ 50.3	$ 204.9
Notes encashed - Note 3	163.3	459.4
Investment income	22.0	50.5
Total Receipts	235.6	714.8
Disbursements		
Project disbursements		
World Bank managed activities	39.8	71.5
UNDP managed activities	37.4	102.8
UNEP managed activities	5.6	10.1
Secretariat managed activities - Note 4	0.4	0.5
Administrative expenses		
World Bank managed activities	10.4	45.2
UNDP managed activities	6.2	18.4
UNEP managed activities	2.7	7.0
Secretariat managed activities - Note 4	4.0	11.7
Advances - Note 5		
UNDP	7.0	60.4
UNEP	3.3	5.9
Total Disbursements	116.8	333.5
Increase in cash and investments	118.8	381.3
Cash and investments at beginning of period	262.5	-
Cash and investments at end of period	**$ 381.3**	**$ 381.3**

The accompanying notes are an integral part of these financial statements.

GLOBAL ENVIRONMENT FACILITY TRUST FUND **UNAUDITED**

NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING AND RELATED POLICIES

Organization and Operation of the GEF Trust Fund

The *Instrument for the Establishment of the Restructured GEF* provides for a GEF Trust Fund (the Fund) to be established. The International Bank for Reconstruction and Development (the Bank) was invited to serve as and accepted the role of Trustee of the Fund. The Fund became effective on March 16, 1995, the date on which instruments of commitment for contributions to the Fund deposited with the Trustee exceeded SDR 980.53 million. With the establishment of the Fund the pilot phase Global Environment Trust Fund (GET) was terminated and all funds, receipts, assets and liabilities held in the GET were transferred to the Fund. The financial statements at June 30, 1995 disclose the position of the Fund; comparative figures at June 30, 1994 disclose the position of the pilot program; cumulative figures from inception to June 30, 1995 disclose combined GET and Fund changes in cash and investments.

The Implementing Agencies for the Fund, as for the pilot program, are the Bank, the United Nations Development Programme (UNDP), and the United Nations Environment Programme (UNEP). Procedural arrangements for operational cooperation among UNDP, UNEP and the Bank under the GEF were signed by the Executive Heads of the three agencies on October 28, 1991.

The resources of the Fund in the custodianship of the Trustee are kept separate from the resources of the Bank.

Translation of Currencies

The Fund's principal financial statements are expressed in terms of US dollars solely for the purpose of summarizing the Fund's financial position and the results of its operations for the convenience of its participants and other interested parties. Administrative expenses are incurred in US dollars.

The operations of the Fund are conducted in the currencies of its participants and the Special Drawing Right (SDR).

Pledges outstanding are translated at market rates of exchange at the end of the accounting period. Cash, investments and notes not encashed are translated at market rates of exchange at the end of the accounting period. Cash contributions and notes encashed which have been disbursed are translated at market rates of exchange on the date of disbursement. Cash contributions, notes encashed, and investment income which have not been disbursed are translated at market rates of exchange at the end of the accounting period.

Approved commitments represent projects approved the Implementing Agencies. Commitments for investment projects are approved by the Bank in US dollars and translated into SDR's at the market rate of exchange at the time of approval; commitments for Project Preparation Advance are approved by the Bank in SDRs and are translated at the market rate of exchange at the end of the accounting period. UNDP's and UNEP's commitments for projects are approved in US dollars. Commitments for the Project Development Facility are approved by all Implementing Agencies in US dollars. At June 30, 1995 and June 30, 1994, SDR 1 equaled USD 1.56622 and USD 1.44648, respectively.

(continued)

GLOBAL ENVIRONMENT FACILITY TRUST FUND **UNAUDITED**

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

NOTE 2 - BASIS OF ACCOUNTING

The accompanying financial statements have been prepared on the cash basis of accounting modified to reflect notes not encashed and discounts in respect of contributions paid in advance.

Pledges

Pledges to the Fund are denominated in SDR or a currency that is freely convertible.

Investments and Investment Income

Contributions pending disbursement are investible. Investment securities are recorded at cost or amortized cost. Investment income accrues to the Fund. Investment income earned on undisbursed advances to UNDP and UNEP is apportioned from the agencies' central pool on an annual basis.

Approved Commitments

The Implementing Agencies are authorized by the Council to make commitments by extending grants to eligible recipient countries.

Administrative Expenses

The Council is responsible for approving the administrative budget of the GEF. The Fund pays the Bank (as Implementing Agent and as Trustee), UNDP, UNEP and the Secretariat for administration costs incurred on behalf of the GEF.

Project Disbursements and Advances

Each Implementing Agency observes the same procedures and requires substantially the same documentation in connection with the Fund disbursements and advances as it does for its own affairs.

NOTE 3 - CONTRIBUTIONS IN THE FORM OF NOTES

Notes contributed are nonnegotiable, noninterest bearing demand notes and are denominated in SDR or a currency that is freely convertible. Notes contributed in respect of the Pilot Phase are encashed in equal annual installments and have a term of five to eight years; notes contributed in respect of the new Fund are encashed quarterly as needed for disbursements and transfers pursuant to the work program approved by the Council.

NOTE 4 -SECRETARIAT MANAGED ACTIVITIES

Starting in FY95 the project disbursements and administrative expenses of the Secretariat have been accounted for separately from those of the Bank and are reported as separate FY95 disbursements and expenses in these financial statements. In the interests of comparability, the cumulative disbursements and expenses of the Secretariat and its predecessor from inception to June 30th, 1995 have also been disclosed separately.

(continued)

GLOBAL ENVIRONMENT FACILITY TRUST FUND **UNAUDITED**

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

NOTE 5 - ADVANCES

Advances represent amounts transferred to UNDP and UNEP that are available to fund future UNDP and UNEP project and administrative expenses.

9/15/95 Filename:FINJUN95.XLS

FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
INVESTMENT PROJECTS						
Algeria	El Kala National Park	World Bank	9.20	10.46	0.50	0.50
Belarus	Protection of Bialowieza Primeval Forest	World Bank	1.00	1.07	0.30	0.44
Bhutan	Trust Fund	World Bank	10.00	10.58		7.00
Bolivia	Biodiversity Conservation	World Bank	4.50	4.79	0.58	0.97
Brazil	Biodiversity Conservation Unit	World Bank	30.00			
Bulgaria	Ozone Depleting Substances Phaseout	World Bank	11.90			
Cameroon	Biodiversity Conservation and Management	World Bank	6.00	6.42		
China	Nature Reserves Management	World Bank	17.90	18.79		
China	Ship Waste Disposal	World Bank	30.00	33.37	10.45	15.36
China	Sichuan Gas Transmission/Distribution Rehabilitation	World Bank	10.00	11.44	0.60	0.60
Congo	Wildlands Protection	World Bank	10.00	10.62	1.46	2.72
Costa Rica	Wind Power	World Bank/IDB	3.30	3.30		
Cote d'Ivoire	Crop Waste Power	World Bank	*			
Czech Republic	Biodiversity	World Bank	2.00	2.32	0.17	0.37
Czech Republic	Phaseout of Ozone Depleting Substances	World Bank	2.30	2.65	0.53	0.53
Ecuador	Biodiversity Protection	World Bank	7.20	8.09	1.08	1.08
Ecuador	Afforestation	World Bank/IFC	*			
Egypt	Red Sea Coastal and Marine Resource Mgmt Plan	World Bank	4.75	5.33		
Ghana	Coastal Wetlands Management	World Bank	7.20	7.76	0.77	1.10
Global	Small and Medium Scale Private Sector Enterprise Fund	World Bank/IFC	4.30			
Hungary	Phaseout of Ozone Depleting Substances	World Bank	6.90			
India	Alternative Energy	World Bank	26.00	27.68	5.41	13.91
India	Ecodevelopment	World Bank	20.00			
Indonesia	Biodiversity Conservation	World Bank	7.20	7.96	0.83	0.83
Indonesia	Integrated Conservation and Development	World Bank	13.50		-	
Iran	Reducing Emissions from Urban Transport in Teheran	World Bank	2.00	2.27		0.77
Jamaica	Demand-Side Management Demonstration	World Bank	3.80	4.39	0.20	0.20
Kenya	Conservation of the Tana River Nat'l Primate Reserve	World Bank	6.20			
Lao PDR	Wildlife and Protected Areas	World Bank	5.00	5.79	0.40	0.40
Lithuania	Klaipeda Geothermal Demonstration	World Bank	6.90			
Malawi	Lake Malawi	World Bank	5.00	5.48		
Mali	Household Energy and CO2 Reduction	World Bank	2.50	2.51		
Mauritius	Biodiversity Restoration	World Bank	1.20			
Mauritius	Sugar Bio-Energy Technology	World Bank	3.30	3.62		
Mexico	Protected Areas	World Bank	25.00	27.50	0.58	3.60
Mexico	High Efficiency Lighting Pilot	World Bank	10.00	11.42	1.72	1.72
Morocco	Repowering for Gas/Oil Plant	World Bank	6.00	6.58		
Mozambique	Transfrontier Conservation Areas	World Bank	5.00			
Nigeria	Flared Gas Utilization	World Bank	*			
Pakistan	Waste-to-Energy: Lahore Landfill Gas Recovery & use	World Bank	11.00			
Peru	Trust Fund for Parks & Protected Areas	World Bank	5.00	5.48		
Philippines	Priority Protected Areas	World Bank	20.00	22.13	0.78	0.78
Philippines	Geothermal Energy	World Bank	30.00	33.81	3.45	3.45
Poland	Coal to Gas	World Bank	25.00	26.94		
Poland	Forest Biodiversity	World Bank	4.50	4.97	1.08	2.14
Poland	Efficient Lighting	World Bank/IFC	5.00	5.00		
Regional	Oil Pollution Management for Southwest Mediterranean Sea	World Bank	18.26	20.75	1.14	1.14
Regional	E. Caribbean States: Ship Generated Waste Management	World Bank	12.50	13.78		
Regional	Wider Caribbean Initiative for Ship-Generated Wastes	World Bank	5.50	6.09	0.35	0.35
Regional	Burkina Faso, Cote d'Ivoire: Com. Based Nat Res & Wildlife Man	World Bank	7.00			

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FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
Regional	Planning for adaptation to Climate Change (CARICOM)	World Bank	6.50			
Regional	Central Africa Satellite Information	World Bank	*			
Romania	Danube Delta Biodiversity	World Bank	4.50	4.85	0.32	0.32
Russia	Gas Distrib. Rehabilitation and Energy Efficiency	World Bank	3.20			
Russia	Biodiversity Conservation – Priority Response Program	World Bank	20.00			
Russia	Phaseout of Ozone Depleting Substances 1	World Bank	8.60			
Seychelles	Biodiversity	World Bank	1.80	1.99	0.29	0.55
Slovak Republic	Biodiversity	World Bank	2.30	2.61	0.81	1.02
Slovak Republic	Ozone Depleting Substances Reduction	World Bank/IFC	3.50			
Slovenia	Phaseout of Ozone Depleting Substances	World Bank	6.20			
Thailand	Electricity Efficiency	World Bank	9.50	10.71	1.60	1.60
Tunisia	Solar Water Heating	World Bank	4.00	4.39		
Turkey	In-Situ Conservation of Plant Genetic Biodiversity	World Bank	5.10	5.73	0.16	0.77
Uganda	Bwindi Forest	World Bank	4.00	4.54		
Ukraine	Danube Delta Biodiversity	World Bank	1.50	1.71	0.27	0.27
Ukraine	Transcarpathian Biodiversity	World Bank	0.50	0.62	0.13	0.18
Zimbabwe	Biodiversity Conservation in SE Zimbabwe	World Bank	4.80			
	Total Investments		**556.81**	**418.29**	**35.96**	**64.67**

*Cancelled

9/19/95 Filename:FINJUN95.XLS

FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
TECHNICAL ASSISTANCE						
Argentina	Patagonian Coastal Zone Management Plan	UNDP	2.80	2.80	0.84	2.05
Argentina	Country study on Climate Change	UNDP	1.00			
Armenia	Country study on Climate Change	UNDP	0.35			
Belize	Sustainable Dev. and Mgmt. of Biologically Diverse Coastal Res.	UNDP	3.00	3.00	0.62	0.97
Benin	Village-Based Mgmt of Woody Savanna & Est. Woodlots for Carb.Seq.	UNDP	2.50	2.50	0.40	0.52
Botswana	Enabling commitments to UNFCCC	UNDP	0.35			
Brazil	Strategies for Cons. & Sustainable Nat. Res. Mgmt. in Amazon	UNDP	4.50	4.50	0.71	1.89
Brazil	Biomass Gasification and Gas Turbines	UNDP	7.70	7.70	2.00	6.04
Burkina Faso	Optimizing Biological Diversity Within Wildlife-Ranching Systems	UNDP	2.50	0.07	0.03	0.03
Central African Rep	The Bangassou dense forest	UNDP	2.50			
Chile	Reduction of Greenhouse Gases	UNDP	1.70	0.02		0.02
China	Energy Conservation in Towns and Villages	UNDP	1.00	0.08	0.03	0.03
China	Limiting Emissions of Greenhouse Gases	UNDP	2.00	2.00	0.26	2.00
China	Coal Bed Methane Pilot Project	UNDP	10.00	10.00	3.59	8.13
Costa Rica	Conservation & Sustainability Dev. in La Amistad and La Osa	UNDP	8.00	8.00	1.41	1.61
Costa Rica	Building National Capacity for GHG Emission	UNDP	0.47			
Cote d'Ivoire	Control of Exotic Aquatic Weeds in River Systems & Coastal Lagoons	UNDP	3.00	0.10	0.09	0.10
Cuba	Protection/Sustainable Dev. in the Sabana-Camaguey Archipelago	UNDP	2.00	2.00	0.61	0.70
Djibouti	National Biodiversity Strategy	UNDP	0.56			
Dominican Republic	Biodiversity Conservation and Management in the Coastal Zone	UNDP	3.00	3.00	0.29	0.34
East Africa Reg'l	Inst'l support to conservation of biodiversity	UNDP	10.00	10.00	2.86	8.04
E Europe Reg''l	Environmental mgt. in Danube River Basin	UNDP	8.50	8.50 1/	2.69	7.27
Egypt	Building Capacity to Respond to UNFCCC	UNDP	0.40			
Egypt	Engineered Wetland (Lake Manzala)	UNDP	4.50	0.27	0.03	0.26
Ethiopia	Conservation of African plant genetic resources	UNDP	2.50	2.50	0.04	0.04
Global	Emissions of GHouse gases from rice fields	UNDP	5.00	5.00	1.16	3.00
Global	Monitoring of Ozone and Greenhouse Gases	UNDP	4.80	4.80	1.09	3.39
Global	Climate Changes Training Phase	UNDP	2.70			
Global	Global Alternatives to Slash and Burn	UNDP	3.00			
Guatemala	Biodiveersity protection in Sarstun-Montagua Region	UNDP	4.00			
Guyana	Preparation for sust. tropical forestry	UNDP	3.00	3.00	0.40	0.69
India	Optimizing Dev. of Small Hydel Resources of Hilly Regions	UNDP	7.50	7.50	0.05	0.05
India	Bio-Energy from Industrial Municipal and Agricultural Wastes	UNDP	5.50	5.50	0.04	0.04
India	Greenhouse Gas Reduction	UNDP	1.50			
Inter-Regional	START Global Change Initiative	UNDP	7.00	7.00	1.35	2.56
Inter-Regional	Alternatives to Slash and Burn Research Initiative	UNDP	3.00	3.00	0.01	3.01
Inter-Regional	Climate Change Capacity Building	UNDP	0.90	0.90	0.18	0.88
Inter-Regional	Support for Reg'l and Int'l Ocean Training	UNDP	2.60	2.60	0.04	1.85
Jordan	Management of Azraq Protected Areas	UNDP	6.30	6.30	1.36	2.39
Jordan	Building Capacity to respond to UNFCCC	UNDP	0.24			
Lebanon	Strengthening of Nat'l Cap. for Bio Protection	UNDP	2.50			
Malaysia	Nat'l GHG Inventory & Response to UNFCCC	UNDP	0.47			
Maldives	Nat'l GHG Inventory & Adaptation	UNDP	1.00			
Mauritania	Wind Electric Power for Social and Economic Development	UNDP	2.00	2.00	0.23	0.25
Mauritius	Restoration of Native Forest	UNDP	0.20	0.20		
Mexico	Emission Coefficients of GH Gas	UNDP	0.31			
Mongolia	Biodiversity Conservation	UNDP	1.50	1.50	0.63	0.70
Nepal	Nat'l Biodiversity Action Plan	UNDP	3.80	3.80	0.23	0.47
Pakistan	Fuel Efficiency in the Road Transport Sector	UNDP	7.00			
Papua New Guinea	National Conservation and Resource Mgmt Prog.	UNDP	5.00	5.00	1.26	2.18
Peru	Tech. Asst. to Centre for Energy Conservation	UNDP	0.90	0.90	0.25	0.90
Regional Africa	Protecting Wildlife in West and Central Africa	UNDP	1.00	1.00		
Regional Africa	Greenhouse Gas Assessment & Least Cost GW Mitigation in SSA	UNDP	2.00	0.14		0.12
Regional Africa	WA Control of GHG Emissions Through Energy-Efficient Bldg.Tech.	UNDP	3.50	0.10	0.04	0.12

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FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Incention
Regional Africa	Ind. Water Pollution Control in Gulf of Guinea	UNDP	6.00	6.00	0.23	0.44
Regional Africa	Pollution Control in Lake Tanganyika	UNDP	10.00	10.00		0.05
Regional Arab States	Building Capacity in maghreb region - climate change	UNDP	2.50	2.50		0.15
Regional Asia	South East Asian Rhino Conservation	UNDP	2.00	2.00	0.11	0.11
Regional Asia	Dev. of Least Cost GHG Emission Reduction Plans	UNDP	9.50	9.50	0.05	0.21
Regional Asia	Mgmt. of Pollution in the South-East Asian Seas	UNDP	8.00	8.00	-0.07	1.26
Regional Europe	Environment Mgmt. andProtection of Black Sea	UNDP	9.30	9.30	1.50	4.94
Regional Latin America	Biodiversity in Lake Titicaca	UNDP	3.11			
Regional Latin America	Cons. of Biodiversity in Choco Biogeographic Region	UNDP	9.00	9.00 2/	1.09	2.18 2/
Regional Latin America	Southern Cone Monitoring for ODS and GHG	UNDP	1.90	1.90	0.70	0.70
Regional South Pacific	South Pacific Regional Biodiversity Conservation Proj.	UNDP	8.20	10.00 3/	0.62	1.43 3/
Sri Lanka	Wildlife Conservation and Protected Area Mgmt.	UNDP	4.10	4.10	0.21	1.20
Sudan	Community Based Rangeland Rehab. for Carbon Seq.& GHG Red.	UNDP	1.50	1.50	-0.01	0.06
Sudan	Building Capacity to Respond to UNFCCC	UNDP	0.29			
Tunisia	Nat'l Inventory on Anthropogenic Emissions	UNDP	0.57			
UR Tanzania	Electricity & Fuel from Industrial Wastes	UNDP	2.50	2.50	0.26	0.26
Uruguay	Conservation of Biodiversity in the Eastern Wetlands	UNDP	3.00	3.00	0.90	1.35
Uruguay	Enabling Activities to UNFCCC	UNDP	0.70			
Vietnam	Protected Areas and Wildlife Conservation	UNDP	3.00	3.00	0.65	2.48
Yemen	Protection of Marine Ecosystems on the Red Sea Coast	UNDP	2.80	2.80	0.33	0.35
Zimbabwe	Photovoltaics for Households & Community Use	UNDP	7.00	7.00	0.53	2.47
			268.02	**219.38**	**31.92**	**82.28**
Inter-Regional	Global Biodiversity Assessment	UNEP	3.00	3.00	0.93	1.54
Inter-Regional	Country Case Studies on Biodiversity - Phase II	UNEP	2.00	2.00	0.27	0.27
Inter-Regional	Biodiversity Data Management and Networking	UNEP	4.00	4.00	0.36	0.36
Inter-Regional	Country Case Stdys on Sources & Sinks of GHG	UNEP	4.50	4.50	1.41	3.74
Inter-Regional	Country Case Studies on Biodiversity - Phase I	UNEP	5.00	5.00	0.52	2.19
Inter-Regional	Capacity Building - IPCC	UNEP	2.80	2.80	1.95	1.99
Inter-Regional	Economics of GHG Limitation - Phase I	UNEP	3.00			
Inter-Regional	Country Case Studies on CC - Phase I	UNEP	2.00			
			26.30	**21.30**	**5.44**	**10.09**
	Total Technical Assistance		**294.32**	**240.68**	**37.36**	**92.37**

1/Net of cost-sharing from the World Bank
2/Net of cost-sharing contribution from Switzerland
3/Includes co-financing of US$1.8 million from Australia

FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
PRE-INVESTMENT FACILITY (PRIF)						
Bangladesh	PRIF-Coastal zone management	UNDP	0.3			
Brazil	PRIF-Global Center for Wetland Biodiversity	UNDP	0.5			
Brazil	PRIF-Northeast forestation	UNDP	0.1			
Cameroon	PRIF-GlobalWarming Mitigation	UNDP	0.4	0.2	0.01	0.09
China	PRIF-Biodiversity	UNDP	1.7	1.7	-0.05	1.16
China	PRIF-Sichuan Gas transmission	UNDP	1.4	1.4	0.16	1.38
Egypt	PRIF-Nile Wetlands	UNDP	0.8	0.7		0.75
Eritrea	PRIF-Coral reefs in Red Sea	UNDP	0.4	0.4	0.07	0.07
Global	PRIF-Research on PLEC	UNDP	0.1	0.1	0.10	0.10
India	PRIF-Eco-development	UNDP	0.2	0.2		0.02
Indonesia	PRIF-Biodiversity	UNDP	1.6	1.6	0.07	1.21
Jordan	PRIF-Methane Reduction and Util. of Municipal Waste	UNDP	0.2	0.2		0.22
Madagascar	PRIF-Biodiversity Conservation	UNDP	0.5	0.5	0.29	0.29
Mongolia	PRIF-Biodiversity Conservation	UNDP	1.0	1.0	0.16	1.00
Pakistan	PRIF-Maintaining Biodiversity with Rural Community Development	UNDP	2.5	2.5		
Regional Africa	PRIF-Environmental Management of Lake Victoria	UNDP	0.4	0.4	0.16	0.16
Regional Arab States	PRIF-Plant genetic resources in Maghreb region	UNDP	0.3	0.3		
Regional Latin America	PRIF-Biodiversity Mangrove/Coastal System	UNDP	1.1			
Regional Latin America	PRIF-Latin America-Contaminated Bays & Coasts in Caribbean	UNDP	2.5	2.5	0.01	0.16
Regional Latin America	PRIF-GH gas mitigation strategies	UNDP	0.3			
Regional Europe	PRIF-Energy efficiency strategies	UNDP	0.4	0.4	0.10	0.10
Surinam	PRIF-Park rehabilitation & management	UNDP	0.3			
Syria	PRIF-Electricity Management	UNDP	0.5	0.5	0.04	0.41
Thailand	PRIF-Biodiversity	UNDP	0.7	0.7		0.69
Thailand	PRIF-Energy Efficiency	UNDP	0.6	0.6		0.60
Uganda	PRIF-Cons. Forests and Mgahinga National Parks	UNDP	0.2	0.2	0.01	0.15
Venezuela	PRIF-Methane Leaks in Maracaibo Network	UNDP	1.0	1.0	0.03	0.03
Yemen	PRIF-LPG Substitution Programme	UNDP	0.8	0.8	0.18	0.21
	Total PRIF		20.8	17.9	1.34	8.80
PROJECT PREPARATION ADVANCE (PPA)						
Algeria	PPA-El Kala National Park	World Bank	0.12	0.13	0.02	0.08
Bolivia	PPA-Biodiversity Conservation	World Bank	0.05	0.05		
Brazil	PPA-Biomass Gas Turbine	World Bank	0.51	0.51	0.06	0.06
Brazil	PPA-Biodiversity	World Bank	0.30	0.30		
Bulgaria	PPA-Creation of Nature Protection Area	World Bank	0.16	0.16	0.05	0.15
Cameroon	PPA-Biodiversity Conservation	World Bank	0.15	0.15	0.05	0.05
Congo	PPA-Wildlands Protection	World Bank	0.11	0.11		0.11
Ecuador	PPA-Biodiversity Protection	World Bank	0.31	0.31		0.31
Jamaica	PPA-Demand Side Management	World Bank	0.13	0.13		0.06
Jordan	PPA-Marine Pollution	World Bank	0.33	0.33	0.05	0.05
Kenya	PPA-Tana River	World Bank	0.59	0.59	0.14	0.40
Morocco	PPA-Repowering of Power Plant	World Bank	0.54	0.54	0.37	0.37
Mozambique	PPA-Transfrontier Conservation Areas	World Bank	0.46	0.46	0.14	0.21
Peru	PPA-Trust Fund for Parks & Protected Areas	World Bank				
Poland	PPA-Coal-to-Gas	World Bank	0.36	0.36	0.09	0.09
Regional	PPA-Aral Sea Action Plan	World Bank	0.58	0.58	0.08	0.08
Regional	PPA-Oil Pollution Man. for the SW Mediterranean Sea	World Bank	0.88	0.88	0.10	0.56
Regional	PPA-Lake Victoria	World Bank	1.91	1.91	0.37	0.37
Regional	PPA-Latin America-Wider Caribbean Waste Disposal	World Bank	0.27	0.27	0.03	0.20
Regional	PPA-Latin America-OECS Waste Management	World Bank	0.52	0.52	0.07	0.49
Regional	PPA-WA Community Conservation	World Bank	0.96	0.96	0.67	0.67
Romania	PPA-Fuel Cells	World Bank	0.34	0.34		
Romania	PPA-Danube Delta	World Bank	0.20	0.20		0.20
Russia	PPA-ODS Strategy	World Bank	1.09	1.09	0.22	0.34
Russia	PPA-Biodiversity Conservation	World Bank	0.87	0.87	0.86	0.86
Thailand	PPA - Conservation Area Protection and Management	World Bank	0.22	0.22		
Tunisia	PPA-Solar Water	World Bank	0.21	0.21	0.16	0.19
Uganda	PPA-Bwindi Forest	World Bank	0.45	0.45	0.22	0.33
Ukraine	PPA-Danube Delta	World Bank	0.15	0.15		0.15
Zimbabwe	PPA-Biodiversity Conservation in Southeast	World Bank	0.88	0.88	0.08	0.49

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FINANCIAL STATUS OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Authorized Work Program Funding a/	Approved Commitments b/c thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Current FY FY95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
	Total PPA		13.65	13.65	3.81	6.86
PROJECT PREPARATION AND DEVELOPMENT FACILITY (PDF):						
Block A	Allocations to UNDP, UNEP, World Bank	IAs (all)	1.08	0.23	0.09	0.09
Block B						
Argentina	Gas Flaring & Reinjection Study	World Bank	0.10			
Cote d'Ivoire	National Protected Areas Management	World Bank	0.32			
Guyana	Establishment of Protected Areas System	World Bank	0.33			
India	Management of Coral Reef Ecosystems of Andaman & Nicobar Islands	UNDP	0.35			
Pakistan	Biodiversity Strategy and Protected Areas Management	World Bank	0.34			
Sri Lanka	National Strategic Planning and Conservation of Biodiversity	World Bank	0.35			
Viet Nam	Creating Protected Areas for Resource Conservation	UNDP	0.35			
Regional	Strategic Action Program for the Red Sea & Gulf of Aden Region	IAs (all)	0.34			
Regional	Conservation, Management and Sustain. Use of Dryland Bio.	UNDP	0.05			
	Total Block B		2.52			
Block C						
China	Efficient Industrial Boilers	World Bank	0.75	0.75		
	Total Block C		0.75	0.75		
	Total PDF (Blocks A-C)		4.34	0.98	0.09	0.09
OTHER						
Global	Small Grants Program	UNDP	13.00 d/	13.00 d/	3.98	11.60
Global	PRINCE Project	GEF Secret.	2.60	2.60	0.39	0.53
Zaire	Response to biodiversity crisis in Zaire	UNDP	0.30	0.30	0.03	0.03
	Total Other		15.90	15.90	4.40	12.16
GRAND TOTAL			905.79	707.38	82.96	184.94

Note: the exchange rate of the US dollar vis-a-vis the SDR for period ending 30-June-95 = SDR 1 = US$1.56622.

a/Projects included in the Work Program for the pilot phase and GEF1. Amounts in parenthesis represent the signed grant cofinancing component of the project amount which replaced GET core funds.

b/Projects approved by the management of the implementing agency; in the case of UNDP, an advance from the project funds may be authorized for project preparatory assistance.

c/Investment and PPA projects are approved and committed in SDRs by Bank Management; consequently, the amounts as shown reflect the SDR/US$ exchange rate for the reporting period indicated above.

d/Excludes $3 million from USAID parallel financing arrangement.

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
BIODIVERSITY				
Argentina	Patagonian Coastal Zone Management Plan	UNDP	2.80	2.05
Belize	Sustainable Dev. and Mgmt. of Biologically Diverse Coastal Res.	UNDP	3.00	0.97
Brazil	Strategies for Cons. & Sustainable Nat. Res. Mgmt. in Amazon	UNDP	4.50	1.89
Burkina Faso	Optimizing Biological Diversity Within Wildlife-Ranching Systems	UNDP	0.07	0.03
Central African Rep	The Bangassou dense forest	UNDP		
Costa Rica	Conservation & Sustainability Dev. in La Amistad and La Osa	UNDP	8.00	1.61
Cote d'Ivoire	Control of Exotic Aquatic Weeds in River Systems & Coastal Lagoons	UNDP	0.10	0.10
Cuba	Protection/Sustainable Dev. in the Sabana-Camaguey Archipelago	UNDP	2.00	0.70
Djibouti	National Biodiversity Strategy	UNDP		
Dominican Republic	Biodiversity Conservation and Management in the Coastal Zone	UNDP	3.00	0.34
East Africa Reg'l	Inst'l support to conservation of biodiversity	UNDP	10.00	8.04
E Europe Reg"l	Environmental mgt. in Danube River Basin	UNDP	8.50	7.27
Ethiopia	Conservation of African plant genetic resources	UNDP	2.50	0.04
Guatemala	Biodiveersity protection in Sarstun-Montagua Region	UNDP		
Guyana	Preparation for sust. tropical forestry	UNDP	3.00	0.69
Jordan	Management of Azraq Protected Areas	UNDP	6.30	2.39
Lebanon	Strengthening of Nat'l Cap. for Bio Protection	UNDP		
Mauritius	Restoration of Native Forest	UNDP	0.20	
Mongolia	Biodiversity Conservation	UNDP	1.50	0.70
Nepal	Nat'l Biodiversity Action Plan	UNDP	3.80	0.47
Papua New Guinea	National Conservation and Resource Mgmt Prog.	UNDP	5.00	2.18
Regional Africa	Protecting Wildlife in West and Central Africa	UNDP	1.00	
Regional Asia	South East Asian Rhino Conservation	UNDP	2.00	0.11
Regional Latin America	Biodiversity in Lake Titicaca	UNDP		
Regional Latin America	Cons. of Biodiversity in Choco Biogeographic Region	UNDP	9.00	2.18
Regional South Pacific	South Pacific Regional Biodiversity Conservation Proj.	UNDP	10.00	1.43
Sri Lanka	Wildlife Conservation and Protected Area Mgmt.	UNDP	4.10	1.20
Uruguay	Conservation of Biodiversity in the Eastern Wetlands	UNDP	3.00	1.35
Vietnam	Protected Areas and Wildlife Conservation	UNDP	3.00	2.48
Inter-Regional	Global Biodiversity Assessment	UNEP	3.00	1.54
Inter-Regional	Country Case Studies on Biodiversity - Phase II	UNEP	2.00	0.27
Inter-Regional	Biodiversity Data Management and Networking	UNEP	4.00	0.36
Inter-Regional	Country Case Studies on Biodiversity	UNEP	5.00	2.07
Cameroon	Biodiversity Conservation and Management	World Bank	6.42	
Congo	Wildlands Protection	World Bank	10.62	2.72
Ghana	Coastal Wetlands Management	World Bank	7.76	1.10
Kenya	Conservation of the Tana River Nat'l Primate Reserve	World Bank		
Malawi	Lake Malawi	World Bank	5.48	
Mauritius	Biodiversity Restoration	World Bank		
Mozambique	Transfrontier Conservation Areas	World Bank		
Regional	Burkina Faso, Cote d'Ivoire: Com. Based Nat Res & Wildlife Man	World Bank		
Seychelles	Biodiversity	World Bank	1.99	0.55
Uganda	Bwindi Forest	World Bank	4.54	
Zimbabwe	Biodiversity Conservation in SE Zimbabwe	World Bank		
Bhutan	Trust Fund	World Bank	10.58	7.00
China	Nature Reserves Management	World Bank	18.79	
India	Ecodevelopment	World Bank		
Indonesia	Biodiversity Conservation	World Bank	7.96	0.83
Indonesia	Integrated Conservation and Development	World Bank		
Lao PDR	Wildlife and Protected Areas	World Bank	5.79	0.40
Philippines	Priority Protected Areas	World Bank	22.13	0.78
Algeria	El Kala National Park	World Bank	10.46	0.50
Belarus	Protection of Bialowieza Primeval Forest	World Bank	1.07	0.44
Czech Republic	Biodiversity	World Bank	2.32	0.37

FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
Poland	Forest Biodiversity	World Bank	4.97	2.14
Romania	Danube Delta Biodiversity	World Bank	4.85	0.32
Russia	Biodiversity Conservation -- Priority Response Program	World Bank		
Russia	Phaseout of Ozone Depleting Substances 1	World Bank		
Slovak Republic	Biodiversity	World Bank	2.61	1.02
Turkey	In-Situ Conservation of Plant Genetic Biodiversity	World Bank	5.73	0.77
Ukraine	Transcarpathian Biodiversity	World Bank	0.62	0.18
Bolivia	Biodiversity Conservation	World Bank	4.79	0.97
Brazil	Biodiversity Conservation Unit	World Bank		
Ecuador	Biodiversity Protection	World Bank	8.09	1.08
Ecuador	Afforestation	World Bank/IFC		
Mexico	Protected Areas	World Bank	27.50	3.60
Peru	Trust Fund for Parks & Protected Areas	World Bank	5.48	
Eritrea	PRIF-Coral reefs in Red Sea	UNDP	0.4	0.07
Madagascar	PRIF-Biodiversity Conservation	UNDP	0.5	0.29
Regional Africa	PRIF-Environmental Management of Lake Victoria	UNDP	0.4	0.16
Uganda	PRIF-Cons. Forests and Mgahinga National Parks	UNDP	0.2	0.15
Cameroon	PPA-Biodiversity Conservation	World Bank	0.15	0.05
Congo	PPA-Wildlands Protection	World Bank	0.11	0.11
Kenya	PPA-Tana River	World Bank	0.59	0.40
Mozambique	PPA-Transfrontier Conservation Areas	World Bank	0.46	0.21
Regional	PPA-Lake Victoria	World Bank	1.91	0.37
Regional	PPA-WA Community Conservation	World Bank	0.96	0.67
Uganda	PPA-Bwindi Forest	World Bank	0.45	0.33
Zimbabwe	PPA-Biodiversity Conservation in Southeast	World Bank	0.88	0.49
Bangladesh	PRIF-Coastal zone management	UNDP		
China	PRIF-Biodiversity	UNDP	1.7	1.16
India	PRIF-Eco-development	UNDP	0.2	0.02
Indonesia	PRIF-Biodiversity	UNDP	1.6	1.21
Mongolia	PRIF-Biodiversity Conservation	UNDP	1.0	1.00
Surinam	PRIF-Park rehabilitation & management	UNDP		
Thailand	PRIF-Biodiversity	UNDP	0.7	0.69
Thailand	PPA - Conservation Area Protection and Management	World Bank	0.22	
Egypt	PRIF-Nile Wetlands	UNDP	0.7	0.75
Pakistan	PRIF-Maintaining Biodiversity with Rural Community Development	UNDP	2.5	
Regional Arab States	PRIF-Plant genetic resources in Maghreb region	UNDP	0.3	
Algeria	PPA-El Kala National Park	World Bank	0.13	0.08
Bulgaria	PPA-Creation of Nature Protection Area	World Bank	0.16	0.15
Romania	PPA-Danube Delta	World Bank	0.20	0.20
Russia	PPA-Biodiversity Conservation	World Bank	0.87	0.86
Ukraine	PPA-Danube Delta	World Bank	0.15	0.15
Brazil	PRIF-Global Center for Wetland Biodiversity	UNDP		
Brazil	PRIF-Northeast forestation	UNDP		
Regional Latin America	PRIF-Biodiversity Mangrove/Coastal System	UNDP		
Bolivia	PPA-Biodiversity Conservation	World Bank	0.05	
Brazil	PPA-Biodiversity	World Bank	0.30	
Ecuador	PPA-Biodiversity Protection	World Bank	0.31	0.31
Peru	PPA-Trust Fund for Parks & Protected Areas	World Bank		
Cote d'Ivoire	National Protected Areas Management	World Bank		
Guyana	Establishment of Protected Areas System	World Bank		
Pakistan	Biodiversity Strategy and Protected Areas Management	World Bank		
Sri Lanka	National Strategic Planning and Conservation of Biodiversity	World Bank		
Viet Nam	Creating Protected Areas for Resource Conservation	UNDP		
Regional	Conservation, Management and Sustain. Use of Dryland Bio.	UNDP		
			309.0	77.10

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
CLIMATE CHANGE				
Argentina	Country study on Climate Change	UNDP		
Armenia	Country study on Climate Change	UNDP		
Benin	Village-Based Mgmt of Woody Savanna & Est. Woodlots for Carb.Seq.	UNDP	2.50	0.52
Botswana	Enabling commitments to UNFCCC	UNDP		
Brazil	Biomass Gasification and Gas Turbines	UNDP	7.70	6.04
Chile	Reduction of Greenhouse Gases	UNDP	0.02	0.02
China	Energy Conservation in Towns and Villages	UNDP	0.08	0.03
China	Limiting Emissions of Greenhouse Gases	UNDP	2.00	2.00
China	Coal Bed Methane Pilot Project	UNDP	10.00	8.13
Costa Rica	Building National Capacity for GHG Emission	UNDP		
Egypt	Building Capacity to Respond to UNFCCC	UNDP		
Global	Emissions of GHouse gases from rice fields	UNDP	5.00	3.00
Global	Monitoring of Ozone and Greenhouse Gases	UNDP	4.80	3.39
Global	Climate Changes Training Phase	UNDP		
Global	Global Alternatives to Slash and Burn	UNDP		
India	Optimizing Dev. of Small Hydel Resources of Hilly Regions	UNDP	7.50	0.05
India	Bio-Energy from Industrial Municipal and Agricultural Wastes	UNDP	5.50	0.04
India	Greenhouse Gas Reduction	UNDP		
Inter-Regional	START Global Change Initiative	UNDP	7.00	2.56
Inter-Regional	Alternatives to Slash and Burn Research Initiative	UNDP	3.00	3.01
Inter-Regional	Climate Change Capacity Building	UNDP	0.90	0.88
Jordan	Building Capacity to respond to UNFCCC	UNDP		
Malaysia	Nat'l GHG Inventory & Response to UNFCCC	UNDP		
Maldives	Nat'l GHG Inventory & Adaptation	UNDP		
Mauritania	Wind Electric Power for Social and Economic Development	UNDP	2.00	0.25
Mexico	Emission Coefficients of GH Gas	UNDP		
Pakistan	Fuel Efficiency in the Road Transport Sector	UNDP		
Peru	Tech. Asst. to Centre for Energy Conservation	UNDP	0.90	0.90
Regional Africa	Greenhouse Gas Assessment & Least Cost GW Mitigation in SSA	UNDP	0.14	0.12
Regional Africa	WA Control of GHG Emissions Through Energy-Efficient Bldg.Tech.	UNDP	0.10	0.12
Regional Arab States	Building Capacity in maghreb region - climate change	UNDP	2.50	0.15
Regional Asia	Dev. of Least Cost GHG Emission Reduction Plans	UNDP	9.50	0.21
Regional Latin America	Southern Cone Monitoring for ODS and GHG	UNDP	1.90	0.70
Sudan	Community Based Rangeland Rehab. for Carbon Seq.& GHG Red.	UNDP	1.50	0.06
Sudan	Building Capacity to Respond to UNFCCC	UNDP		
Tunisia	Nat'l Inventory on Anthropogenic Emissions	UNDP		
UR Tanzania	Electricity & Fuel from Industrial Wastes	UNDP	2.50	0.26
Uruguay	Enabling Activities to UNFCCC	UNDP		
Zimbabwe	Photovoltaics for Households & Community Use	UNDP	7.00	2.47
Inter-Regional	Country Case Stdys on Sources & Sinks of GHG	UNEP	4.50	3.74
Inter-Regional	Capacity Building - IPCC	UNEP	2.80	1.95
Inter-Regional	Economics of GHG Limitation - Phase I	UNEP		
Inter-Regional	Country Case Studies on CC - Phase I	UNEP		
Cote d'Ivoire	Crop Waste Power	World Bank		

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception	
Mali	Household Energy and CO2 Reduction	World Bank	2.51		
Mauritius	Sugar Bio-Energy Technology	World Bank	3.62		
Nigeria	Flared Gas Utilization	World Bank			
China	Sichuan Gas Transmission/Distribution Rehabilitation	World Bank	11.44	0.60	
India	Alternative Energy	World Bank	27.68	13.91	
Philippines	Geothermal Energy	World Bank	33.81	3.45	
Thailand	Electricity Efficiency	World Bank	10.71	1.60	
Iran	Reducing Emissions from Urban Transport in Teheran	World Bank	2.27	0.77	
Morocco	Repowering for Gas/Oil Plant	World Bank	6.58		
Pakistan	Waste-to-Energy: Lahore Landfill Gas Recovery & use	World Bank			
Tunisia	Solar Water Heating	World Bank	4.39		
Bulgaria	Ozone Depleting Substances Phaseout	World Bank			
Lithuania	Klaipeda Geothermal Demonstration	World Bank			
Poland	Coal to Gas	World Bank	26.94		
Poland	Efficient Lighting	World Bank/IFC	5.00		
Russia	Gas Distrib. Rehabilitation and Energy Efficiency	World Bank			
Costa Rica	Wind Power	World Bank/IDB	3.30		
Jamaica	Demand-Side Management Demonstration	World Bank	4.39	0.20	
Mexico	High Efficiency Lighting Pilot	World Bank	11.42	1.72	
Regional	Planning for adaptation to Climate Change (CARICOM)	World Bank			
Cameroon	PRIF-GlobalWarming Mitigation	UNDP	0.2	0.09	
China	PRIF-Sichuan Gas transmission	UNDP	1.4	1.38	
Thailand	PRIF-Energy Efficiency	UNDP	0.6	0.60	
Jordan	PRIF-Methane Reduction and Util. of Municipal Waste	UNDP	0.2	0.22	
Syria	PRIF-Electricity Management	UNDP	0.5	0.41	
Yemen	PRIF-LPG Substitution Programme	UNDP	0.8	0.21	
Morocco	PPA-Repowering of Power Plant	World Bank	0.54	0.37	
Tunisia	PPA-Solar Water	World Bank	0.21	0.19	
Regional Europe	PRIF-Energy efficiency strategies	UNDP	0.4	0.10	
Poland	PPA-Coal-to-Gas	World Bank	0.36	0.09	
Romania	PPA-Fuel Cells	World Bank	0.34		
Global	PRIF-Research on PLEC	UNDP	0.1	0.10	
Regional Latin America	PRIF-GH gas mitigation strategies	UNDP			
Venezuela	PRIF-Methane Leaks in Maracaibo Network	UNDP	1.0	0.03	
Brazil	PPA-Biomass Gas Turbine	World Bank	0.51	0.06	
Jamaica	PPA-Demand Side Management	World Bank	0.13	0.06	
Argentina	Gas Flaring & Reinjection Study	World Bank			
China	Efficient Industrial Boilers	World Bank	0.75	**253.44**	**66.76**

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception
INTERNATIONAL WATERS				
Egypt	Engineered Wetland (Lake Manzala)	UNDP	0.27	0.26
Inter-Regional	Support for Reg'l and Int'l Ocean Training	UNDP	2.60	1.85
Regional Africa	Ind. Water Pollution Control in Gulf of Guinea	UNDP	6.00	0.44
Regional Africa	Pollution Control in Lake Tanganyika	UNDP	10.00	0.05
Regional Asia	Mgmt. of Pollution in the South-East Asian Seas	UNDP	8.00	1.26
Regional Europe	Environment Mgmt. andProtection of Black Sea	UNDP	9.30	4.94
Yemen	Protection of Marine Ecosystems on the Red Sea Coast	UNDP	2.80	0.35
China	Ship Waste Disposal	World Bank	33.37	15.36
Egypt	Red Sea Coastal and Marine Resource Mgmt Plan	World Bank	5.33	
Regional	Oil Pollution Management for Southwest Mediterranean Sea	World Bank	20.75	1.14
Ukraine	Danube Delta Biodiversity	World Bank	1.71	0.27
Regional	E. Caribbean States: Ship Generated Waste Management	World Bank	13.78	
Regional	Wider Caribbean Initiative for Ship-Generated Wastes	World Bank	6.09	0.35
Jordan	PPA-Marine Pollution	World Bank	0.33	0.05
Regional	PPA-Aral Sea Action Plan	World Bank	0.58	0.08
Regional	PPA-Oil Pollution Man. for the SW Mediterranean Sea	World Bank	0.88	0.56
Regional Latin America	PRIF-Latin America-Contaminated Bays & Coasts in Caribbean	UNDP	2.5	0.16
Regional	PPA-Latin America-Wider Caribbean Waste Disposal	World Bank	0.27	0.20
Regional	PPA-Latin America-OECS Waste Management	World Bank	0.52	0.49
India	Management of Coral Reef Ecosystems of Andaman & Nicobar Islands	UNDP		
Regional	Strategic Action Program for the Red Sea & Gulf of Aden Region	IAs (all)		
			125.08	**27.80**

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95 Cum. Total from Inception		
OZONE DEPLETION						
Czech Republic	Phaseout of Ozone Depleting Substances	World Bank	2.65		0.53	
Hungary	Phaseout of Ozone Depleting Substances	World Bank				
Slovak Republic	Ozone Depleting Substances Reduction	World Bank/IFC				
Slovenia	Phaseout of Ozone Depleting Substances	World Bank				
Russia	PPA-ODS Strategy	World Bank	1.09	3.74	0.34	0.87

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FOCAL AREA BREAKDOWN OF GEF WORK PROGRAM

(US$ MILLION)

		Implementing Agency	Approved Commitments thru 30-Jun-'95	Disbursements thru 30-Jun-'95	Cum. Total from Inception	
OTHER						
Global	Small and Medium Scale Private Sector Enterprise Fund	World Bank/IFC				
Global	Small Grants Program	UNDP	13.00		11.60	
Global	PRINCE Project	GEF Secret.	2.60		0.53	
Zaire	Response to biodiversity crisis in Zaire	UNDP	0.30	**15.90**	0.03	**12.16**

Annex H

List of Members, Alternates, and Constituency Groupings

LIST OF GEF COUNCIL MEMBERS, ALTERNATES, AND CONSTITUENCIES (AS OF JUNE 30, 1995)

COUNCIL MEMBER	ALTERNATE	CONSTITUENCY[1]
Mr. Salah Hafez (Egypt)	Mr. Merzak Belhimeur (Algeria)	Algeria, Egypt, Morocco, Tunisia
Mr. Victor Kouame (Côte d'Ivoire)	To be determined (Nigeria)	Benin, Côte d'Ivoire, Guinea, Nigeria, Sierra Leone, Togo
Mr. Mahmoud Ould El-Ghaouth (Mauritania)	Mr. Jean Baptiste Kambou (Burkina Faso)	Burkina Faso, Cape Verde, Chad, Guinea-Bissau, Mali, Mauritania, Niger, Senegal, The Gambia
Mr. Bava Djingoer (Cameroon)	To be determined	Cameroon, Central African Republic
Mr. Mathias Benedict Keah (Kenya)	Mr. Odyek Agona (Uganda)	Djibouti, Ethiopia, Kenya, Madagascar, Mauritius, Sudan, Uganda
Mr. E.T. Mundangepfupfu (Zimbabwe)	Mr. Stevie Monna (Botswana)	Botswana, Lesotho, South Africa, Swaziland, Zambia, Zimbabwe
Mr. Pirouz Hosseini (Iran)	To be determined	Iran
Mr. Abdul Karim Lodhi (Pakistan)	Mr. Ezzedin Shamsedin (Lebanon)	Afghanistan, Jordan, Lebanon, Pakistan, Yemen
Mr. Shengman Zhang (China)	Mr. Zhu Quangyao (China)	China
Mr. Bimal Jalan (India)	Mr. Mushfiqur Rahman (Bangladesh)	Bangladesh, India, Maldives[2], Nepal[2], Sri Lanka[2]
Mr. Ismail Razali (Malaysia)	To be determined	D.P.R. Korea, Lao (PDR), Malaysia, Mongolia, Myanmar, Thailand, Vietnam
Mr. Tuiloma Neroni Slade (Samoa)	To be determined (Philippines)	Cook Islands, Fiji, Indonesia, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Papua New Guinea, Philippines, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu
Mr. John Ashe (Antigua and Barbuda)	Mr. Ramiro Leon Torras (Cuba)	Antigua and Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago
Mr. Moises Pineda Padron (Mexico)	Ms. Ruth Decerega (Panama)	Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Venezuela[2]

[1] Countries listed are those that have submitted their notification of participation in the restructured Facility

[2] Participant countries preliminarily grouped in the constituency subject to final agreement between the country and the other participant countries in the constituency

COUNCIL MEMBER	ALTERNATE	CONSTITUENCY[1]
Ms. Maria Stela Frota (Brazil)	Mr. Jairo Montoya (Colombia)	Brazil, Colombia, Ecuador
Mr. Carlos Sersale di Cerisano (Argentina)	Mr. F. Gonzalez Guyer (Uruguay)	Argentina, Bolivia, Chile, Paraguay, Peru, Uruguay
Mr. A. Averchenkov (Russia)	To be determined	Armenia, Belarus, Russia
Mr. Tadeusz Strojwas (Poland)	Mr. Sergiy Kulyk (Ukraine)	Albania, Bulgaria[2], Croatia[2], Georgia, FYR of Macedonia[2], Poland, Romania, Ukraine
Mr. Lionel Johnson (USA)	Mr. Rafe Pomerance (USA)	United States of America
Mr. Yasufumi Uenishi (Japan)	Mr. Nobuaki Ito (Japan)	Japan
Mr. Hans-Peter Schipulle (Germany)	Ms. Erika Wagenhofer (Germany)	Germany
Mr. Bertrand de Mazières (France)	Ms. Monique Barbut (France)	France
Mr. David Turner (UK)	Ms. Anna Wechsberg (UK)	United Kingdom
Mr. Enzo Quattrociocche (Italy)	Ms. Paola Pettinari (Italy)	Italy
Mr. Lennart Bage (Sweden)	Mr. Taisto Huimasalo (Finland)	Estonia[3], Finland, Sweden
Mr. Ad Koekkoek (Netherlands)	Mr. Hans van Zyst (Netherlands)	The Netherlands
Mr. George Greene (Canada)	Mr. Mark Gawn (Canada)	Canada
Mr. Philippe Roch (Switzerland)	Mr. Theo Wiederkehr (Switzerland)	Switzerland
Mr. Erik Fiil (Denmark)	Mr. Kare Bryn (Norway)	Denmark, Latvia[3], Lithuania[3], Norway
Mr. Harald Sitta (Austria)	Ms. Sven Ates (Turkey)	Austria, Czech Republic[3], Hungary[3], Luxembourg, Slovak Republic[3], Slovenia[3], Turkey[3]
Ms. Isabel Riano (Spain)	Ms. Helena Cordeiro (Portugal)	Greece, Ireland, Portugal, Spain
Mr. John Davidson (Australia)	Mr. Andrew Rae (New Zealand)	Australia, Republic of Korea[3], New Zealand

[1] Countries listed are those that have submitted their notification of participation in the restructured Facility

[2] Participant countries preliminarily grouped in the constituency subject to final agreement between the country and the other participant countries in the constituency

[3] Recipient countries in non-recipient constituencies

N.B.: The constituencies for the following member countries were yet to be determined as of June 30, 1995: Belgium, Cambodia, Israel, Libya, Malta, and Uzbekistan

Annex I

Status of co- and parallel-financing arrangements

I. GEF COFINANCING[1]

1. AUSTRALIA

Amount:	AUS$13.6 million (US$9.73 million)
Agreement Date:	November 8, 1991
Funds administration:	World Bank administers as Trust Fund
Conditions and Provisions:	Joint financing with the Global Environment Facility Trust Fund Australian Government to select operations to be cofinanced
Terms to Recipient:	Untied grant

The Government of Australia confirmed its interest in cofinancing the following operations: (UNDP) South Pacific Biodiversity Project, AUS$5.1 million (US$3.65 million) and the Thailand Promotion of Electric Energy Efficiency, AUS$8.5 million (US$6.08 million).

The Cofinancing Arrangement between the Government of Australia and the International Bank for Reconstruction and Development as Trustee of the GEF was amended to reflect the transfer of AUS$16.4 million of Australia's original cofinancing contribution of AUS$30 million to the Core Fund.

2. BELGIUM

Amount:	SDR 5 million (US$7.83)
Agreement Date:	October 5, 1993
Funds Administration:	World Bank administered Trust Fund
Conditions and Provisions:	Joint financing with the Global Environment Facility Trust Fund. Belgian Government chose projects from those proposed by the GEF.
Terms to the Recipient:	Untied grant

Belgium applied its cofinancing funds as follows: BF 137.3 (US$4.8 million) million for the Community Based Natural Resource and Wildlife Management Project (Burkina Faso and Côte d'Ivoire) and BF 105.0 million (US$3.68 million) to the Tunisia Solar Water Heating Project.

Belgium's cofinancing funds were additional to its Core Fund contribution.

[1] Unless otherwise stated, exchange rates are indicated as of June 30, 1995.

3. CANADA

Amount:	CAN$15.0 million (US$10.9 million)
Agreement Date:	August 3, 1993
Funds Administration:	World Bank administered Trust Fund
Conditions and Provisions:	Funds are being used to offset the incurred costs of designated GEF programs.
Terms to the Recipient:	Untied grant

Canada' cofinancing funds were additional to the Canadian Core Fund contribution.

4. JAPAN

Amount:	US$181.8 million (at soft loan terms)
Funds Administration:	Funds are administered by OECF
Conditions and Provisions:	OECF to select specific projects Joint financing with the Global Environment Facility Trust Fund Minimum loan size of US$10 million OECF project processing procedures to be followed in parallel to Bank project processing procedures
Terms to the Recipient:	OECF standard lending terms Untied

The World Bank document on 'Operational Procedures" for cofinancing with the GEF was approved by the Japanese Government.

Japan agreed to provide funds for the Thailand Promotion of Electricity Energy Efficiency Project, Y 2,800 million (US$28.4 million, with a grant equivalent of US$14.8 million)[2] and is in the process of finalizing its cofinancing of Y 4,149 million (US$42.1 million at soft loan terms, with a grant equivalent of US$24.1 million). No further cofinancing under this Pilot Phase agreement was undertaken.

Japan's cofinancing funds were additional to its Core Fund contribution.

[2] Using the exchange rate as of September 30, 1994

5. NORWAY

Amount:	NKr 30.375 million (US$4.9 million)
Agreement Date:	March 24, 1993
Funds Administration:	World Bank administered Trust Fund
Conditions and Provisions:	Joint funding with Global Environment Facility Trust Fund Funds to be applied to global warming investment projects
Terms to the Recipient:	Untied grant

Norway's cofinancing was allocated to the Poland Coal-to-Gas Boiler Conversion Project (Nkr 7.425 million; US$1.2 million) and the Mexico High Efficiency Lighting Project (Nkr 20.25 million; US$3.27 million), as well as general work for the development of model carbon offsets.

Norway's cofinancing funds were additional to its Core Fund contribution.

6. SWITZERLAND

Amount:	SDR 9.94 million (US$15.57 million)
Agreement Date:	June 14, 1991
Funds Administration:	For World Bank projects, recipients' accounts were be held in Switzerland from which the Bank authorized disbursements; for UNDP projects, UNDP managed on behalf of the recipients
Conditions and Provisions:	Joint financing with the Global Environment Facility Trust Fund Swiss Government to select projects to be cofinanced
Terms to the Recipient:	Untied grant

Switzerland decided to cofinance the following projects with the indicative contributions specified: India Non-conventional Energy SwF 6.0 million (US$5.22 million); Bolivia Protected Areas System, SwF 5.2 million (US$4.52 million); and Colombia Conservation of Biodiversity in the Choco Biogeographic Region, SwF 4.0 million (US$3.48 million). The remaining funds, equivalent to about US$2.35 million were planned to be applied as additional cofinancing to one or more of the above projects.

Switxerland's cofinancing funds are additional to its Core Fund contribution.

II. PARALLEL-FINANCING

7. UNITED STATES

Amount:	US$ 150 million
Agreement Date:	October 15, 1992
Funds Administration:	Funds administered by USAID
Conditions and Provisions:	Parallel-financing to the Global Environment Facility Trust Fund Projects designed and implemented by USAID
Terms to the Recipient:	Expected to be untied grant