

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL
November 2000

	Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fee	GEF Allocation (\$ million) ^a	Total Cost (\$ million) ^b
A. BIODIVERSITY									
1	Global	UNEP	Development of National Biosafety Frameworks				0.382	26.092	38.434
2	Burkina Faso	WB	Natural Ecosystem Management		0.175		1.667	18.675	43.500
3	Mexico	WB	Consolidation of the Protected Areas Program (SINAP II)		0.350		1.229	16.450	76.750
4	Mexico	UNDP	Biodiversity Conservation in the Sierra Gorda Biosphere Reserve				0.480	6.733	20.655
5	Sri Lanka	WB/ADB	Protected Areas and Wildlife Management				0.970	10.200	34.700
			Sub-Total	0.000	0.525		4.727	78.150	214.039
B. CLIMATE CHANGE									
6	Global	UNEP	Assessments of Impacts and Adaptation to Climate Change in Multiple Regions and Sectors (AIACC)		0.350		0.382	7.850	12.460
7	Global (China, Bangladesh, Sri Lanka, Nepal, Ghana, Nicaragua, India, Kenya, Ethiopia, Brazil, Cuba, Chile, Egypt)	UNEP	Solar and Wind Energy Resource Assessment		0.300		0.418	6.812	9.020
8	China	UNDP	Targeted Research Related to Climate Change		0.224		0.143	1.724	3.414
9	China	UNDP/ADB	Wind Power Development Project				1.095	12.000	98.700
10	Croatia	UNDP	Removing Barriers to Improving Energy Efficiency of the Residential and Service Sectors		0.200		0.382	4.590	13.250
11	Romania	WB	Energy Efficiency Project				1.039	10.000	50.000
			Sub-Total		1.074		3.459	42.976	186.844
C. INTERNATIONAL WATERS									
12	Global (Cameroun, Colombia, Costa Rica, Cuba, Indonesia, Iran, Mexico, Nigeria, Philippines, Trinidad and Tobago, Venezuela)	UNEP/FAO	Reduction of Environmental Impact from Tropical Shrimp Trawling through Introduction of By-catch Technologies and Change of Management		0.330		0.432	4.780	9.220
13	Regional (Cambodia, China, Indonesia, Malaysia, Philippines, Thailand, Vietnam)	UNEP	Reversing Degradation Trends in the South China Sea and Gulf of Thailand		0.335		0.587	16.749	31.683
14	Regional (Argentina, Bolivia)	UNEP	Implementation of Strategic Action Program for the Bermejo River Binational Basin: Phase II				0.452	11.040	19.770
			Sub-Total	0.000	0.665		1.471	32.569	60.673
			Total	0.000	2.264		9.657	153.695	461.556

a) "GEF Allocation" includes previous grants for project preparation (PDF A, B & Cs) but not the IA Fee.

b) "Total Cost" includes GEF Allocation and all project cofinancing

ANNEX B
CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS
July - September 2000

A: WORK PROGRAMS

Focal Area	FY 95 - FY 98		FY 99				FY 00			FY 01		Subtotal excluding pilot phase	Total (Pilot Phase, GEF Feb 95- Sept 2000)
	Pilot Phase	Approved 1995/1998 ^a	Approved Jul 1998	Approved Oct 1998	Approved Dec 1998	Approved May 1999	Approve d Dec 1999	Approved Feb 2000	Approved May 200	Approved July 2000	Proposed November 2000		
Biodiversity	331.810	390.170	4.730	70.610 ^b	23.930 ^b	82.090 ^b	45.143	39.980	99.496	60.113	78.150	894.412	1,226.222
Climate Change	258.820	470.640	19.590	17.960	1.500	75.220	105.483	11.000	69.366	22.829	42.976	836.564	1,095.384
International Waters	117.960	115.930	35.090	24.570	6.010	49.210	3.000	9.947	34.132	5.766	32.569	316.224	434.184
Ozone Depletion	4.200	121.800		3.320		31.300	0.989	6.519				163.928	168.128
Multi-Focal	19.900	93.270		35.130					29.123			157.523	177.423
Sub-Total	732.690	1,191.810	59.410	151.590	31.440	237.820	154.615	67.446	232.117	88.708	153.695	2,368.651	3,101.341
B. OTHER PROJECTS							3Q-99	4Q-99	1Q-00	2Q-00	3Q-00		
Enabling Activities - Expedited		33.090	4.570	1.740	2.910	0.972	2.123	1.100	1.026	1.953	2.436	51.920	51.920
Medium-Sized Projects - Expedited			6.040	4.120 ^c	4.960	2.958	18.080	5.626	10.472	4.196	8.310	64.762	64.762
PDF A				2.500 ^d	0.390	0.372	0.681	0.382	0.250	0.285	0.241	5.101	5.101
PDF B/C				22.280 ^e	3.140	4.180	8.556	5.073	5.578	8.004	10.934	67.745	67.745
Sub-Total	0.000	33.090	10.610	30.640	11.400	8.482	29.440	12.181	17.326	14.438	21.921	189.528	189.528
Total	732.690	1,224.900	70.020	182.230	42.840	246.302	184.055	79.627	249.443	103.146	175.616	2,558.179	3,290.869

^a Excluding PDFs; starting March 1997, PDFs included in GEF allocation

^b Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

^c Cumulative allocation to medium-sized projects from August 1997 to June 1998

^d Cumulative PDF A allocation from 1995 to August 1998

^e Cumulative PDF B and C allocations from 1995 to June 1998

ANNEX C
MEDIUM-SIZED PROJECTS UNDER EXPEDITED PROCEDURES
(for the reporting period July to September, 2000)

Country	IA	Approval Date	Project Title	IA Fee
A. Biodiversity				
Regional (Cote d'Ivoire, Ghana, Kenya, Mozambique, Nigeria, Seychelles, South Africa)	UNEP	7/26/00	Development and Protection of the Coastal and Marine Environment in Sub-Saharan Africa	0.146
Belize	WB	9/13/00	Community-managed Sarstoon Temash Conservation Project	0.146
Chile	WB	7/13/00	Valdivian Forest Zone: Private-Public Mechanisms for Biodiversity Conservtion	0.146
China	UNDP	9/13/00	Multi-agency and Local Participatory Cooperation in Biodiversity Conservation in Yunnan Upland's Ecosystem	0.146
Ecuador	WB	7/14/00	Albarradas in Coastal Ecuador: Rescuing Ancient Knowledge on Sustainable Use of Biodiversity	0.146
Indonesia	WB	7/14/00	The Greater Berbak-Sembilang Integrated Coastal Wetlands Conservation Project	0.146
Iran	UNDP	9/13/00	Conservation of the Asiatic Cheetah, its Natural Habitat and Associated Biota	0.146
Uzbekistan	UNDP	8/14/00	Establishment of the Nuratau-Kyzylkum Biosphere Reserve as a Model for Biodiveristy Conservation	0.146
Sub-Total				1.168
B. Climate Change				
Mongolia	WB	9/7/00	Improved Household Stoves in Mongolian Urban Centers	0.146
Nicaragua	WB	7/17/00	Renewable Energy and Forest Conservation: Sustainable Harvest and Processing of Coffee and Allspice	0.146
Peru	UNDP	8/20/00	Renewable Energy Systems in the Peruvian Amazon Region (RESPAR)	0.146
Sub-Total				0.438
Total				1.606

a) The GEF Allocation does not include the fee, but does include PDF A if any had been granted.

GEF Allocation (\$ million)
0.750
0.807
0.750
0.750
0.750
0.732
0.750
0.750
6.038
0.775
0.750
0.748
2.273
8.310

ANNEX D

PROJECT DEVELOPMENT FACILITY - PDF A July to September, 2000

Country	Approval Date	Project Title	GEF Allocation (\$ million)
UNDP			
India	22-Sep-00	Mountain, Markets and Biodiversity in Sikkim Himalaya	0.016
Indonesia	21-Jul-00	Developing a Model for Ecosystem-based Conservation in Halimun-Salak, West Java	0.025
Russian Federation	21-Aug-00	Low Cost Energy Efficiency Measures in the Russian Educational Sector	0.025
Russian Federation	15-Sep-00	Conservation of the Wetlands-steppe Complex in the Daurian Steppe Ecoregion	0.025
Russian Federation	8-Aug-00	Conservation and Sustainable Use of Coastal Biodiversity in Russia's Commander (Kommandorsky) Islands	0.025
Sub-Total			0.116
UNEP			
Global	Aug-00	Review of Experiences in Ecotourism and Development of Guidelines and Best Practices through Analysis of Lessons Learned	0.025
Sub-Total			0.025
World Bank			
Global	14-Sep-00	Coral Reef Targeted Research	0.025
Regional (Kenya, Mozambique, South Africa, Tanzania)	14-Aug-00	West Indian Ocean Fisheries	0.025
Guatemala	14-Aug-00	Itza Maya Community Management	0.025
Lebanon	3-Aug-00	Biodiversity Conservation through Sustainable Use of Natural Resources at Yammouneh	0.025
Sub-Total			0.100
Total			0.241

ANNEX E

Project Development Facility - PDF B
July to September, 2000

Country	GEF IA	Approval Date	Project Title	GEF Allocation (\$ million)
Biodiversity				
Ethiopia	UNDP	7-Sep-00	Strengthening the Conservation and Management of the Wildlife Protected Area System	0.318
Senegal	WB	24-Aug-00	Marine and Coastal Biodiversity Management	0.343
Indonesia	WB/IFC	15-Aug-00	Komodo National Park Collaborative Management Initiative	0.350
Benin	WB	10-Aug-00	Coastal Zone Integrated Management Program	0.350
Chile	UNDP	9-Aug-00	Conserving Globally Significant Biodiversity Along the Chilean Coast	0.210
Nigeria	WB	8-Aug-00	Micro-watershed and Environmental Management Program (MEMP)	0.350
Kazakhstan	WB	8-Aug-00	Drylands Management Project	0.350
Russian Federation	UNEP	17-Jul-00	Integrated Ecosystem Approach to Conserve Biodiversity and Minimize Habitat Fragmentation in the Russian Arctic: Phase I	0.350
Philippines	WB	7-Jul-00	River Basin and Watershed Management Program (Liguasan Marsh Biodiversity)	0.350
Maldives	UNDP	7-Jul-00	Conservation and Sustainable Use of Biodiversity Associated with Coral Reefs	0.335
Regional (Belize, Honduras, Guatemala, Mexico)	WB	6-Jul-00	Conservation and Sustainable Use of the Mesoamerican Barrier Reef System (supplemental request)	0.141
Biodiversity Sub-Total				3.447
Climate Change				
Global	UNDP	28-Aug-00	Capacity-building for Improving National Greenhouse Gas Inventories	0.298
Botswana	UNDP	18-Aug-00	Promoting the Adoption of Renewable Energy by Removing Barriers and Reducing Implementation Costs	0.305
Cambodia	WB	22-Sep-00	Promotion of Renewable Energy Businesses to Enhance Access to Energy Services in Rural Areas	0.330
Lesotho	UNDP	24-Aug-00	Promoting Solar Energy Technologies by Capacity Building and Market Creation	0.220
Mozambique	WB	12-Sep-00	Rural energy Development (Solar PV Component)	0.275
Tanzania	UNDP	18-Aug-00	Promoting the Adoption of Renewable Energy by Removing Barriers and Reducing Implementation Costs	0.320
Philippines	UNDP	18-Aug-00	Efficient Lighting Market Transformation Project	0.098
Vietnam	UNDP	11-Aug-00	Energy Efficient Public Lighting	0.310
Climate Change Sub-Total				2.156
International Waters				
Regional (Mozambique, South Africa, Swaziland)	UNDP	13-Sep-00	Joint Integrated Management of the Maputo Basin	0.350
Regional (Malawi, Tanzania, Mozambique)	WB	31-Aug-00	Lake Malawi/Nyasa Environmental Management Project	0.350
International Waters Sub-Total				5.012
Ozone Depletion				
Regional (Armenia, Kyrgyzstan)	UNDP/UNEP	18-Aug-00	Country Programme Formulation and Technical Assistance/Investment Project Preparation for Implementation of the Montreal Protocol	0.318
Ozone Depletion Sub-Total				0.318
Grand Total				10.934

ANNEX F
ENABLING ACTIVITIES UNDER EXPEDITED PROCEDURES
July to September 2000

Country	IA	IA Fee	GEF Allocation (\$ million)	Approval Date
Biodiversity				
Samoa	UNDP		0.014	9/7/00
Nieu	UNDP		0.014	9/7/00
Vanuatu	UNEP		0.132	9/7/00
Palau	UNDP	0.054	0.309	9/5/00
Mongolia	WB	0.054	0.195	9/14/00
Sub-Total		0.108	0.664	
Climate Change				
Senegal	UNDP		0.100	8/16/00
Kyrgyz Republic	UNDP	0.054	0.332	8/8/00
Philippines	UNDP		0.100	8/8/00
Indonesia	UNDP		0.100	8/1/00
Lesotho	UNEP		0.100	8/1/00
Regional (Cook Islands, Federated States of	UNDP		1.000	7/27/00
Peru	UNDP		0.140	7/19/00
Sub-Total		0.054	1.772	
Total		0.162	2.436	

* includes funding for Clearing House Mechanism component