

# PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

## October 2002

GEF #	ID	OP Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	GEF Allocation (US\$ million) *	Cofin. (US\$M)	Total Cost (US\$ million)**
<b><u>Biodiversity</u></b>											
1	1589	1 Regional (Mozambique, Zambia, Zimbabwe)	UNEP/UNDP	Integrated Management of Dryland Biodiversity through Land Rehabilitation in the Arid and Sem Arid Regions of Mozambique, Zambia and Zimbabwe		0.330		0.488	7.828	5.594	13.422
2	1097	2 Regional (China, Iran, Kazakhstan, Russian Federation)	UNEP	Development of a Wetland Site and Flyway Network for Conservation of the Siberian Crane and Other Migratory Waterbirds in Asia		0.350		0.417	10.350	12.358	22.708
3	1259	13 Regional (Armenia, Bolivia, Madagascar, Sri Lanka, Uzbekistan)	UNEP	In-situ Conservation of Crop Wild Relatives through Enhanced Information Management and Field Application		0.335		0.499	6.162	6.517	12.679
4	1183	2 Cambodia	UNDP	Tonle Sap Conservation Project		0.350		0.382	3.596	15.536	19.132
5	1124	1 Cape Verde	UNDP	Integrated Participatory Ecosystem Management In and Around Protected Areas, Phase I		0.346		0.382	3.932	5.707	9.639
6	1128	2 China	UNDP	Biodiversity Management in the Coastal Area of China's South Sea		0.320		0.382	3.515	9.234	12.749
7	1184	1 Jordan	World Bank	Conservation of Medicinal and Herbal Plants		0.350		0.535	5.350	7.500	12.850
8	1099	2 Maldives	UNDP	Atoll Ecosystem-based Conservation of Globally Significant Biological Diversity in the Maldives' Baa Atoll		0.335		0.240	2.705	5.922	8.627
9	1107	3 Nepal	UNDP	Landscape Level Biodiversity Conservation in Nepal's Western Terai Complex		0.237		0.235	3.550	9.559	13.109
10	1101	2 Peru	World Bank	Participatory Management of Protected Areas		0.348		1.515	15.148	15.910	31.058
11	1161	13 Russian Federation	UNDP	Conservation and Sustainable Use of Wild Salmonid Biological Diversity in Russia's Kamchatka Peninsula, Phase I	0.022	0.287		0.382	3.309	10.516	13.825

\* "GEF Allocation" includes previous grants for project preparation (PDF A, B &amp; Cs) but not the IA Fee.

\*\* "Total Cost" includes GEF Allocation and all project cofinancing

<b>GEF</b>									<b>GEF Allocation</b>	<b>Cofin.</b>	<b>Total Cost</b>	
<b>#</b>	<b>ID</b>	<b>OP</b>	<b>Country</b>	<b>IA</b>	<b>Project Title</b>	<b>PDF A</b>	<b>PDF B</b>	<b>PDF C</b>	<b>IA Fees</b>	<b>(US\$ million) *</b>	<b>(US\$M)</b>	<b>(US\$ million)**</b>
12	1163	3	Russian Federation	UNEP	An Integrated Ecosystem Management Approach to Conserve Biodiversity and Minimize Habitat Fragmentation in Three Selected Model Areas in the Russian Arctic (ECORA)	0.025	0.350		0.382	3.375	4.630	8.005
<b>Sub total for Biodiversity</b>						<b>0.047</b>	<b>3.938</b>		<b>5.839</b>	<b>68.820</b>	<b>108.983</b>	<b>177.803</b>
<b><u>Biodiversity (Biosafety)</u></b>												
13	1525	EA	Colombia	World Bank	Capacity Building for the Implementation of the Cartagena Protocol	0.025			0.146	1.000	3.478	4.478
<b>Sub total for Biodiversity (Biosafety)</b>						<b>0.025</b>			<b>0.146</b>	<b>1.000</b>	<b>3.478</b>	<b>4.478</b>

\* "GEF Allocation" includes previous grants for project preparation (PDF A, B & Cs) but not the IA Fee.

\*\* "Total Cost" includes GEF Allocation and all project cofinancing

#	GEF ID	OP Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	GEF Allocation (US\$ million) *	Cofin. (US\$M)	Total Cost (US\$ million)**
<b>Climate Change</b>											
14	1193	EA Regional (West Africa, Benin, Burkina Faso, Burundi, Chad, Cote d'Ivoire, Gabon, Gambia, Ghana, Guinea, Mali, Niger, Nigeria, Senegal, Togo)	UNDP	Capacity-building for Improving Greenhouse Gas Inventories (West and Francophone Central Afr		0.298		0.382	2.992	0.606	3.598
15	1096	5 Regional (Czech Republic, Slovak Republic)	UNEP	Energy Management and Performance Related Energy Savings Scheme (EMPRESS)		0.340		0.382	2.360	7.400	9.760
16	1198	6 Belarus	UNDP	Biomass Energy for Heating and Hot Water Supp		0.245		0.382	3.374	5.562	8.936
17	966	5 China	UNDP	End Use Energy Efficiency Project	0.025	0.350		0.669	17.375	63.000	80.375
18	1132	6 Costa Rica	UNDP	National Off-grid Electrification Programme Based on Renewable Energy Sources, Phase I		0.166		0.146	1.148	0.907	2.054
19	1137	6 Georgia	UNDP	Promoting the Use of Renewable Energy Resources for Local Energy Supply		0.412		0.382	4.712	8.730	13.442
20	1199	6 India	UNDP	Removal of Barriers to Biomass Power Generation, Part I				0.382	5.650	33.500	39.150
21	1274	6 Mali	World Bank/UNDP	Household Energy and Universal Rural Access Project		0.411		0.533	5.611	10.800	16.411
22	1284	6 Mexico	UNDP	Action Plan for Removing Barriers to the Full-scale Implementation of Wind Power				0.382	4.736	7.076	11.812
23	1079	6 Nicaragua	UNDP/World Bank	Off-grid Rural Electrification for Development (PERZA)		0.575		0.858	8.465	27.200	35.665
24	1162	ST Russian Federation RM	UNDP	Removing Barriers to Coal Mine Methane Recovery and Utilization		0.200		0.382	3.300	5.110	8.410
25	1083	5 Vietnam	World Bank	Demand-Side Management and Energy Efficiency Program		0.216		0.572	5.716	13.720	19.436
<b>Sub total for Climate Change</b>					<b>0.025</b>	<b>3.213</b>		<b>5.452</b>	<b>65.439</b>	<b>183.610</b>	<b>249.049</b>

GEF								GEF Allocation	Cofin.	Total Cost		
#	ID	OP	Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	(US\$ million) *	(US\$M)	(US\$ million)**
<b><u>International Waters</u></b>												
26	1229	8	Slovenia	World Bank/EBRD	National Pollution Reduction Project		0.087		0.942	9.995	45.842	55.837
<b>Sub total for International Waters</b>							<b>0.087</b>		<b>0.942</b>	<b>9.995</b>	<b>45.842</b>	<b>55.837</b>
<b><u>Ozone Depletion</u></b>												
27	1226		Armenia	UNDP/UNEP	Programme for Phasing Out Ozone Depleting Substances		0.159		0.146	2.087		2.087
<b>Sub total for Ozone Depletion</b>							<b>0.159</b>		<b>0.146</b>	<b>2.087</b>		<b>2.087</b>
<b><u>Multiple Focal Areas</u></b>												
28	1818	1	Global	UNDP	Small Grants Programme (Second Operational Phase) - 5th year				0.764	26.997	27.000	53.997
<b>Sub total for Multiple Focal Areas</b>									<b>0.764</b>	<b>26.997</b>	<b>27.000</b>	<b>53.997</b>
<b><u>Land Degradation/Multiple Focal Areas</u></b>												
29	1343	12	Brazil	UNDP	Demonstrations of Integrated Ecosystem and Watershed Management in the Caatinga, Phase I				0.382	4.100	22.263	26.363
30	1178	12	Burkina Faso	World Bank	Sahel Integrated Lowland Ecosystem Manageme (SILEM), Phase I		0.340		0.484	4.840	20.520	25.360
31	956	12	China	ADB	PRC/GEF Partnership on Land Degradation in Dryland Ecosystems: Project I on Strengthening the Enabling Environment and Building Institutional Capacity		0.350		0.637	8.050	7.300	15.350
32	1244	12	Kazakhstan	World Bank	Drylands Management Project		0.350		0.536	5.360	5.270	10.630
<b>Sub total for Land Degradation/Multiple Focal Areas</b>							<b>1.040</b>		<b>2.039</b>	<b>22.350</b>	<b>55.353</b>	<b>77.703</b>

GEF								GEF Allocation	Cofin.	Total Cost	
#	ID	OP Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	(US\$ million) *	(US\$M)	(US\$ million)**
<b><u>Persistent Organic Pollutants (POPs)</u></b>											
33	1348	14 Regional (Botswana, Cameroon, Cote d'Ivoire, Lesotho, Mali, Morocco, Mozambique, Namibia, Niger, Nigeria, South Africa, Swaziland, Tanzania, Tunisia)	World Bank/FAO	African Stockpiles Program - First phase		0.600		2.523	25.600	35.000	60.600
<b>Sub total for Persistent Organic Pollutants (POPs)</b>						<b>0.600</b>		<b>2.523</b>	<b>25.600</b>	<b>35.000</b>	<b>60.600</b>
<b><u>Total for New Submissions</u></b>					<b>0.097</b>	<b>9.038</b>		<b>17.850</b>	<b>222.288</b>	<b>459.267</b>	<b>681.554</b>
<b><u>Grand Total</u></b>					<b>0.097</b>	<b>9.038</b>		<b>17.850</b>	<b>222.288</b>	<b>459.267</b>	<b>681.554</b>