



February 8-9, 2024

2023 MONITORING REPORT

Outline



2023 MONITORING REPORT

1. *How the GEF
tracks performance*

2. *This year's
highlights*

3. *Engagement with Agencies
on Key Issues, GEF Geospatial Platform,
and Agency & Country Factsheets*



How the GEF tracks performance



MONITORING RESULTS AND OPERATIONS

Increased focus on GEF-8 utilization and GEF-7 implementation

TIER 1 - PROJECT AND PROGRAM RESULTS

Conserving & sustainably using biodiversity



Restoring Land



Reducing GHG emissions



Strengthening water ecosystems



Reducing chemicals & waste



CROSS-CUTTING STRATEGIC AREAS: Gender equality • Private sector engagement • Knowledge

Enhancing the speed of operations

Ensuring strong portfolio management and adaptation

Increasing co-financing across the portfolio

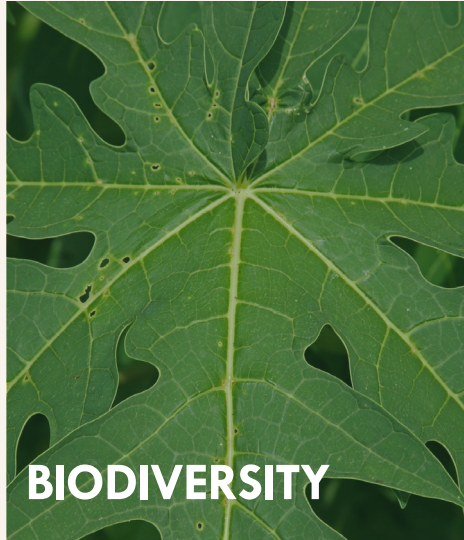
TIER 2 - OPERATIONAL PERFORMANCE



Highlights



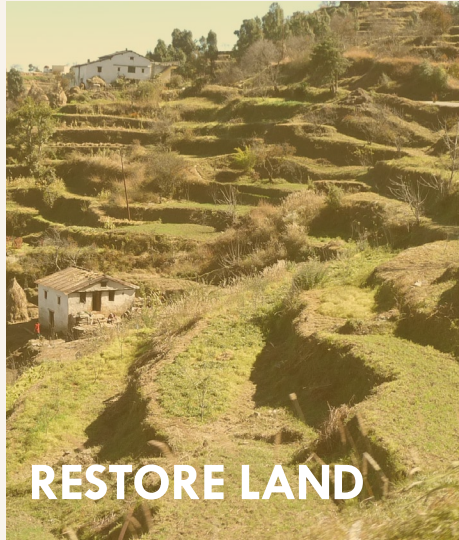
TRACKING RESULTS IN FISCAL 2022-23



BIODIVERSITY

97.9 million

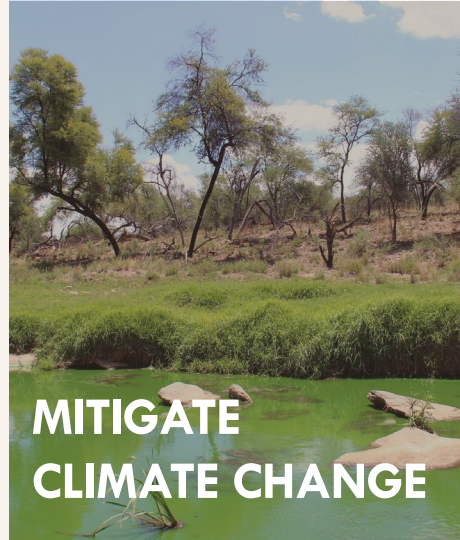
hectares of protected areas created or managed sustainably



RESTORE LAND

114.3 million

hectares of land under sustainable land management



MITIGATE CLIMATE CHANGE

742.6 million

tons of CO₂e in greenhouse gas emissions expected to be reduced



MANAGE INTERNATIONAL WATERS

8

shared water ecosystems under cooperative management



REDUCE CHEMICALS & WASTE

11.6 thousand tons

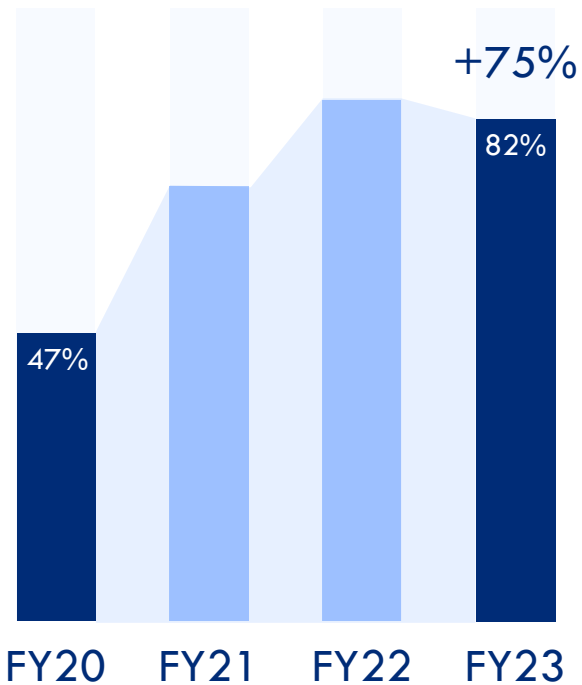
of chemicals of global concern and their waste reduced

SPEED ACROSS THE PROJECT LIFECYCLE



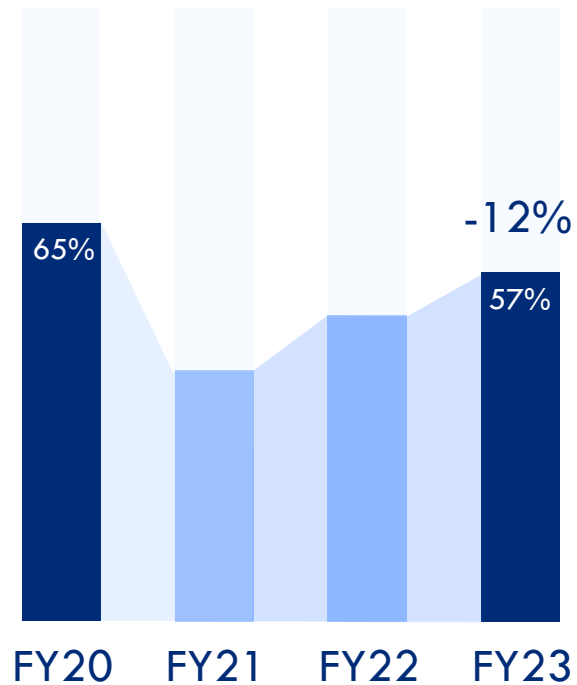
START UP SPEED

% of Projects with first disbursement within 18 months from CEO Endorsement



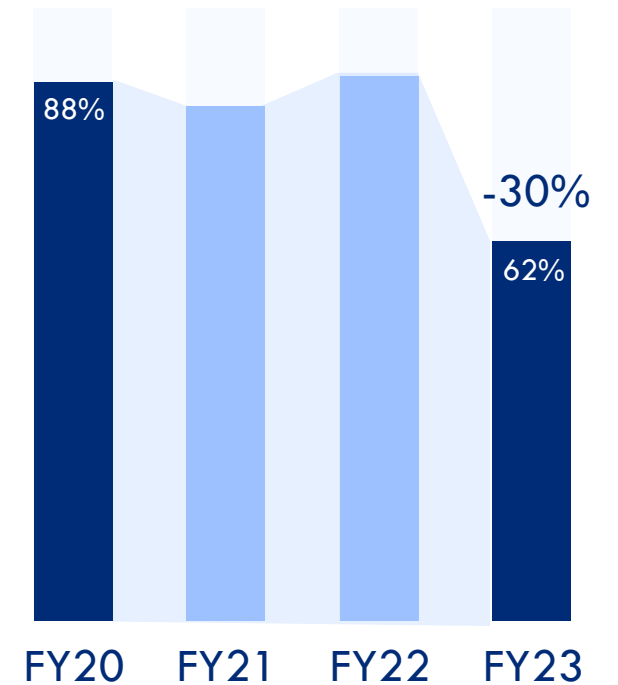
MID-TERM REVIEW

% of Projects with MTR submitted within 4 years of CEO Endorsement



TERMINAL EVALUATION

% of Projects with Terminal Evaluation submitted in a timely manner





Engagement



GREATER PROACTIVITY ON PORTFOLIO

Promoting problem solving and project turnaround

COMMUNICATION TO EACH AGENCY

- Cover page providing **headline numbers** on portfolio progress
- List of projects **facing challenges** and **associated indicators**
- Engage in a dialogue to **seek resolutions**

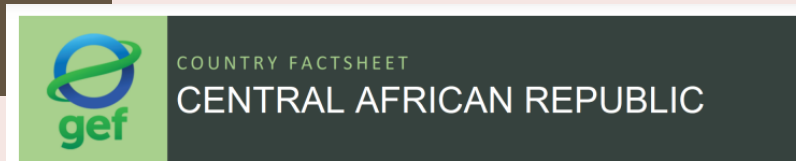
	Projects
Time from CEO endorsement or CEO approval to first disbursement above 18 months	5
Time from CEO endorsement to MTR submission above 4 years	6
MSP age above 4 years	5
FSP age above 6 years	8
Under 50% disbursed balance after 3 years of implementation for MSPs	7
Under 50% disbursed balance after 5 years of implementation for FSPs	3
Projects with co-financing materialized lower than 35% at MTR	9
Projects rated in the unsatisfactory range for either IP or DO	5
Projects with no disbursement in the last year	3

NB: The above numbers are illustrative and do not reflect actual performance.

COUNTRY AND AGENCY FACT SHEETS

Increased focus on GEF-8 utilization and GEF-7 implementation

COUNTRY FACTSHEET



Country Focal Points

Up to date as of August 11, 2023

Operational Focal Point	Political Focal Point
Mr. Lambert Gnapelet Meteorological Engineer and Environment Manager Ministry of Environment and Sustainable Development	Mr. Thierry Kamach Ministre Ministere de l'Environnement et du Developpement Durable

GEF-8 Allocations and Commitments

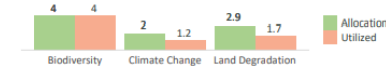
Central African Republic has utilized 77.5 percent of its STAR resources and has \$2 million available for use out of its \$8.9 million allocated. This utilization rate is higher than the average of GEF countries standing at 44.7 percent.

Utilization of STAR resources

Each dot represents the share of allocated STAR resources utilized by country.



Utilization of resources in \$m by focal area.



Additional GEF resources

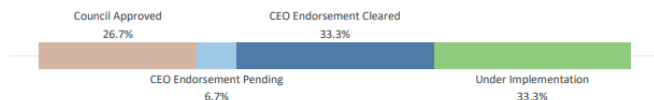
The following presents commitments made under additional focal areas, set asides and GEF-managed trust funds. Financing amounts represent the full project financing.

Type (\$m)	Resources	Type (\$m)	Approved	Allocation
Chemicals and Waste	..	Least Developed Countries Fund (LDCF)	..	20
International Waters	..	Special Climate Change Fund (SCCF)	..	
Impact Program Incentive	..			
Enabling Activity	3.3			

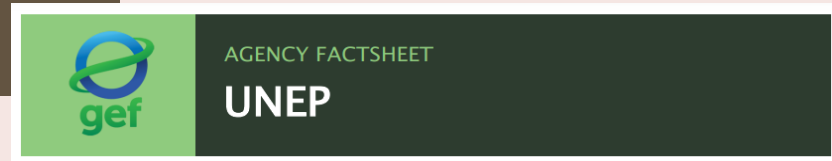
GEF-7 Portfolio Progress

Central African Republic has disbursed 8.5 percent or \$0.6 million out of its \$7.6 million active GEF-7 commitments in national projects.

Distribution of GEF-7 projects by status



AGENCY FACTSHEET



Up to date as of August 7, 2023

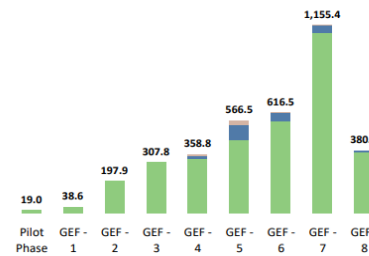
Accreditation Year: 1991

Geographic Scope: Global

Financing by GEF Phase

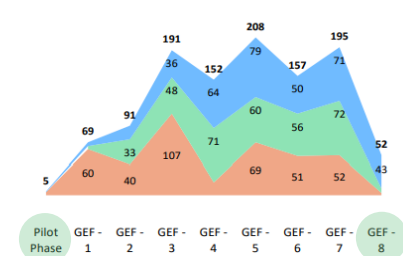
Financing across GEF-Managed Trust Funds

● GEF Trust Fund (\$m) ● LDCF (\$m) ● SCCF (\$m)



Number of Projects by Project Type

● EA ● MSP ● FSP



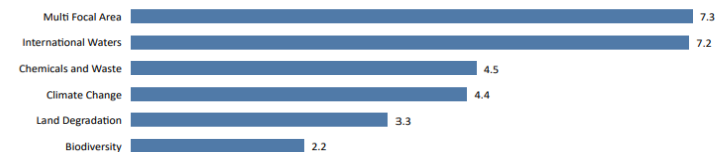
Co-financing

Latest Co-Financing Amount (\$b)

● Total Co-Financing in Billion ● Latest Financing in Billion



Co-Financing Ratio by Focal Area (X:1)



THE NEWLY DEVELOPED GEF GEOSPATIAL PLATFORM

maps the activities of 2,046 projects in 8,265 unique locations across the planet

- PROJECTS
- DATASETS
- ANALYSES
- SATELLITE
- TOOLKIT

Search Projects

GEF PROJECTS FILTERS

Global Overview < Back


Projects	Fin. Amt	Locations	Countries
2,046	\$ 8,951m	8,265	152

Project Status

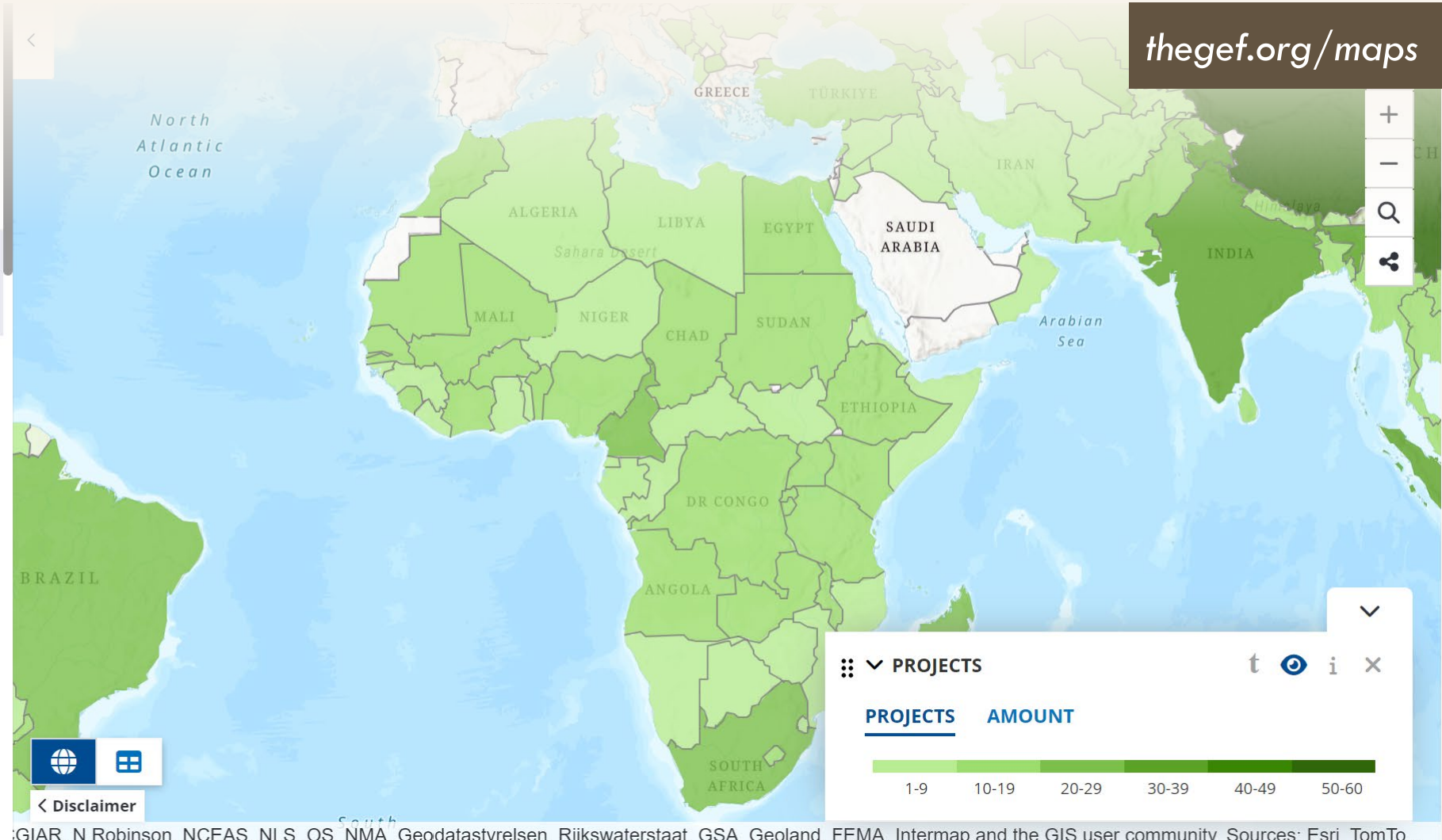
Active Canceled Closed

Regions

PROJECTS	AMOUNT
1 Africa	682
2 Asia	509
3 Latin America and Caribbean	423



global environment facility
INVESTING IN OUR PLANET



thegef.org/maps

PROJECTS AMOUNT

1-9 10-19 20-29 30-39 40-49 50-60

Disclaimer



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2023 MONITORING REPORT

RISK

WHY A RISK APPETITE STATEMENT AND FRAMEWORK



Promote **shared understanding** on desired risk/reward tradeoff:

COUNCIL, SECRETARIAT+STAP, AGENCIES, COUNTRIES



Identify where **higher risk** can be encouraged



Consider **actions** when revealed risk $>$ risk appetite



Deepen **knowledge** and data on risk exposure



FOCUS IS ON RISK TO ACHIEVING OUTCOMES

Residual after mitigation, reflects GEF indirect model



3. Incentives & accountability

Risk Appetite

Monitoring Report

Engagement with Agencies

Engagement with countries

2. Guidance and systems

Guidance

Portal

Training

1. Project level assessments

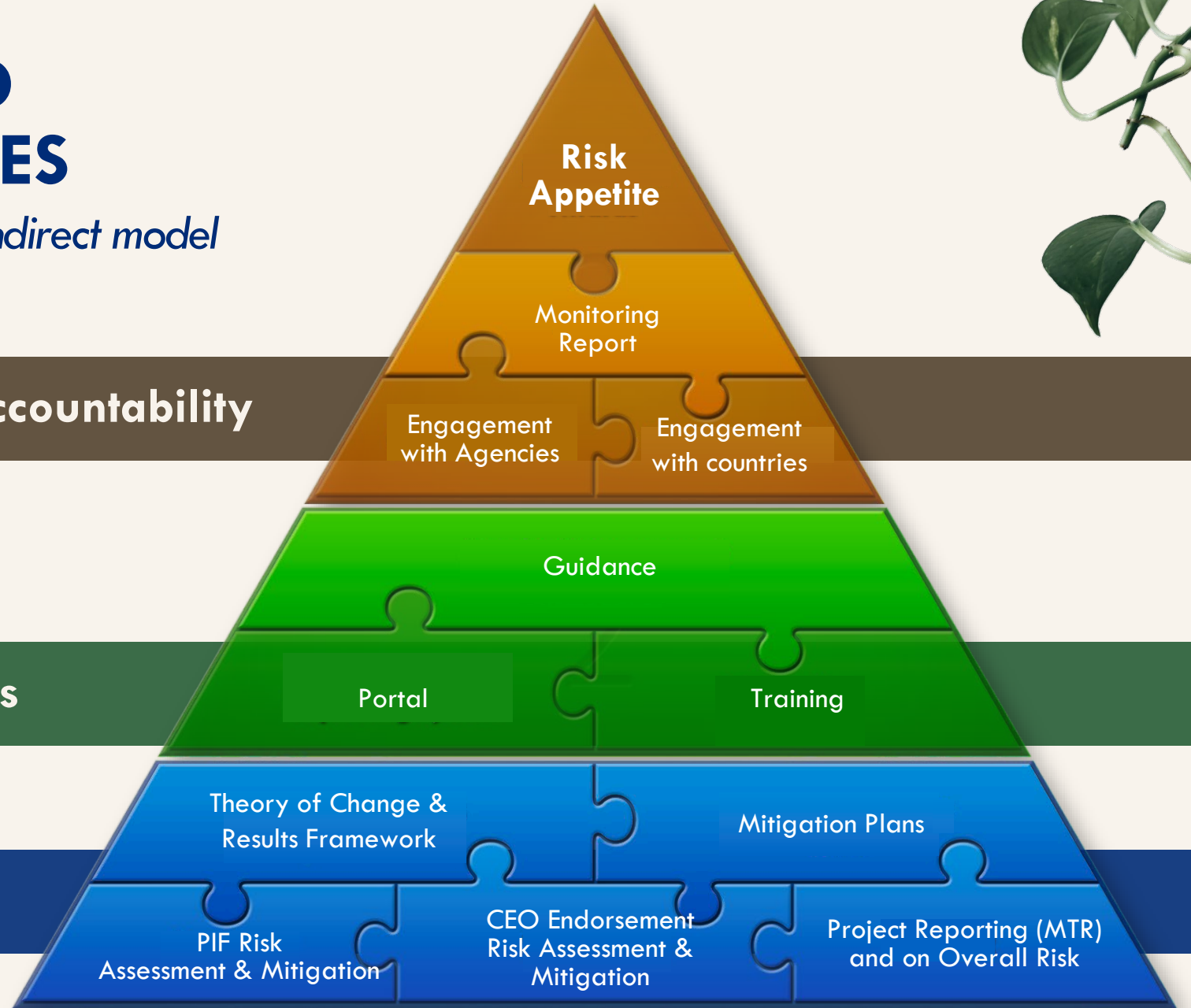
Theory of Change & Results Framework

Mitigation Plans

PIF Risk Assessment & Mitigation

CEO Endorsement Risk Assessment & Mitigation

Project Reporting (MTR) and on Overall Risk



GEF RISK APPETITE LEVELS

Proposed Levels

SUBSTANTIAL

HIGH

MODERATE

Dimensions

CONTEXT

INNOVATION

EXECUTION

Categories

Climate

**Institutional and
Policy**

**Capacity for
Implementation**

**Environmental
and Social**

Technological

Fiduciary

**Political and
Governance**

**Financial and
Business Model**

Stakeholder

GEF RISK SCALE

HIGH
SUBSTANTIAL
MODERATE
LOW