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2<sup>nd</sup> GBFF Council Meeting June 17-21, 2024 Washington D.C., USA

## COUNTRY MAXIMUM DOLLAR VALUE OF FUNDING REQUEST(S) FOR THE FIRST PROGRAMMING TRANCHE OF THE GLOBAL BIODIVERSITY FRAMEWORK FUND

- 1. At its first meeting, the Global Biodiversity Framework Fund (GBFF) Council approved the Policy on Allocation of Resources for the GBFF, which sets out the rules governing the allocation of GBFF financial resources to projects<sup>1</sup>.
- 2. Approval of the Policy on Allocation of Resources for the GBFF, as per its paragraph 7, triggers the first programming tranche of the GBFF, which opens for programming all pledges to the GBFF confirmed by the Trustee at that time, minus corporate budget needs.
- 3. Accordingly, taking into account the administrative budget <sup>2</sup> approved by the GBFF Council, the confirmed amount available for the first programming tranche stands at US\$211 million.
- 4. As per paragraph 11 of the Policy, the Secretariat, when opening a programming tranche, publishes, for all eligible countries, the maximum total dollar value of new funding request(s) they can submit during the programming tranche.
- 5. Table 1 thus presents the country-specific ceilings and their corresponding maximum total dollar value of new funding request(s) that eligible countries can submit in the first programming tranche, calculated in accordance with the aforementioned Policy<sup>3</sup> and as summarized below.
- 6. The maximum total dollar value of new funding request(s) for country c for the programming tranche t is calculated as follows:

Maximum dollar value<sub>c</sub> = country ceiling<sub>c</sub> × GBFF capitalization<sub>t</sub>- sum of approved funding<sub>c,t</sub>

## Where:

- Country ceiling<sub>c</sub> is the country-specific ceiling of country c, i.e. twice its share of the GEF-8 Biodiversity STAR
- GBFF capitalization $_t$  is the total amount of funds available for programming since inception in the GBFF at the beginning of programming tranche t. It is equal to \$211 million in the case of the first programming tranche.
- sum of approved funding $_{c,t}$  is the total GBFF funding already approved for country c at the beginning of programming tranche t. It is thus equal to zero at the beginning of the first tranche. Subsequently, it will include all project funding embedded in the approved PPG requests and projects at the beginning of tranche t. Financial resources

<sup>&</sup>lt;sup>1</sup> GEF, 2024, <u>Policy on Allocation of Resources for the Global Biodiversity Framework Fund (GBFF)</u>, Council document GEF/GBFF.01/03/Rev.03

<sup>&</sup>lt;sup>2</sup> GEF, 2024, *FY24 and FY25 Administrative Budget and Business Plan for the Global Biodiversity Framework Fund,* Council document GEF/GBFF.01/05

<sup>&</sup>lt;sup>3</sup> GEF, 2024, <u>Policy on Allocation of Resources for the Global Biodiversity Framework Fund (GBFF)</u>, Council document GEF/GBFF.01/03/Rev.03

available for reprogramming from rejected, dropped or cancelled PPGs, projects are not included in  $sum\ of\ approved\ funding_{c,t}$ .

7. All eligible countries are invited to submit, in upcoming selection rounds, PPG requests with full GBFF project costs (including GBFF project financing, PPG, and associated agency fees) in line with their respective maximum total dollar value.

Table 1: Country-specific ceilings and maximum total dollar value of funding request in the first programming tranche<sup>4</sup>

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Afghanistan	0.55%	1.16
Albania	0.41%	0.87
Algeria	0.68%	1.44
Angola	1.55%	3.26
Antigua and Barbuda	0.55%	1.16
Argentina	2.58%	5.45
Armenia	0.41%	0.87
Azerbaijan	0.41%	0.87
Bahamas	0.77%	1.62
Bangladesh	0.55%	1.16
Barbados	0.55%	1.16
Belarus	0.41%	0.87
Belize	0.55%	1.16
Benin	0.55%	1.16
Bhutan	0.55%	1.16
Bolivia, Plurinational State of	2.15%	4.53
Bosnia and Herzegovina	0.41%	0.87
Botswana	0.41%	0.87
Brazil	9.37%	19.76
Burkina Faso	0.55%	1.16
Burundi	0.55%	1.16
Cambodia	0.64%	1.35

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<sup>&</sup>lt;sup>4</sup> The figures presented in this table are rounded to two decimal places. On the GEF Portal, these figures are presented as their actual initial amounts.

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Cameroon	2.36%	4.97
Central African Republic	0.55%	1.16
Chad	0.55%	1.16
Chile	2.59%	5.47
China	6.53%	13.78
Colombia	7.61%	16.06
Comoros	0.56%	1.18
Congo	0.54%	1.13
Cook Islands	0.55%	1.16
Costa Rica	1.92%	4.05
Côte d'Ivoire	1.05%	2.21
Cuba	1.67%	3.51
Democratic Republic of the Congo	3.11%	6.56
Djibouti	0.55%	1.16
Dominica	0.55%	1.16
Dominican Republic	1.00%	2.11
Ecuador	4.64%	9.78
Egypt	0.74%	1.57
El Salvador	0.41%	0.87
Equatorial Guinea	0.41%	0.87
Eritrea	0.55%	1.16
Eswatini	0.41%	0.87
Ethiopia	2.05%	4.32
Fiji	1.10%	2.31
Gabon	0.72%	1.52
Gambia	0.55%	1.16

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Georgia	0.41%	0.87
Ghana	0.77%	1.63
Grenada	0.55%	1.16
Guatemala	1.21%	2.55
Guinea	0.76%	1.61
Guinea-Bissau	0.55%	1.16
Guyana	0.56%	1.18
Haiti	1.05%	2.21
Honduras	1.76%	3.72
India	6.55%	13.82
Indonesia	12.29%	25.94
Iran (Islamic Republic of)	0.48%	1.02
Iraq	0.41%	0.87
Jamaica	0.90%	1.89
Jordan	0.41%	0.87
Kazakhstan	0.67%	1.41
Kenya	1.85%	3.90
Kiribati	0.63%	1.33
Kyrgyz Republic	0.41%	0.87
Lao People's Democratic Republic	0.93%	1.96
Lebanon	0.41%	0.87
Lesotho	0.55%	1.16
Liberia	0.64%	1.34
Madagascar	6.97%	14.72
Malawi	0.61%	1.28
Malaysia	2.74%	5.78

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Maldives	0.55%	1.16
Mali	0.55%	1.16
Marshall Islands	0.61%	1.28
Mauritania	0.55%	1.16
Mauritius	0.80%	1.68
Mexico	8.78%	18.53
Micronesia (Federated States of)	0.71%	1.50
Mongolia	0.65%	1.37
Montenegro	0.41%	0.87
Morocco	0.67%	1.42
Mozambique	2.31%	4.88
Myanmar	1.84%	3.88
Namibia	1.23%	2.59
Nauru	0.55%	1.16
Nepal	0.71%	1.51
Nicaragua	0.95%	2.01
Niger	0.55%	1.16
Nigeria	1.15%	2.43
Niue	0.55%	1.16
Pakistan	0.79%	1.67
Palau	0.55%	1.16
Panama	1.95%	4.11
Papua New Guinea	3.45%	7.27
Paraguay	0.45%	0.95
Peru	5.96%	12.57
Philippines	6.27%	13.22

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Republic of Cabo Verde	1.32%	2.78
Republic of Moldova	0.41%	0.87
Republic of North Macedonia	0.41%	0.87
Russian Federation	2.47%	5.22
Rwanda	0.55%	1.16
Saint Kitts and Nevis	0.55%	1.16
Saint Lucia	0.55%	1.16
Saint Vincent and the Grenadines	0.55%	1.16
Samoa	0.55%	1.16
São Tomé and Principe	0.66%	1.39
Senegal	0.83%	1.75
Serbia	0.41%	0.87
Seychelles	0.94%	1.98
Sierra Leone	0.55%	1.16
Solomon Islands	1.28%	2.71
Somalia	1.22%	2.58
South Africa	4.91%	10.37
South Sudan	0.55%	1.16
Sri Lanka	1.92%	4.04
State of Libya	0.41%	0.87
Sudan	0.60%	1.27
Suriname	0.55%	1.16
Syrian Arab Republic	0.41%	0.87
Tajikistan	0.41%	0.87
Thailand	1.60%	3.38
Timor-Leste	0.55%	1.16

Country	Country ceiling (%)	Maximum total dollar value of funding request(s) in the first programming tranche (\$US Million)
Togo	0.55%	1.16
Tonga	0.55%	1.16
Trinidad and Tobago	0.55%	1.16
Tunisia	0.41%	0.87
Türkiye	0.78%	1.64
Turkmenistan	0.41%	0.87
Tuvalu	0.55%	1.16
Uganda	0.77%	1.63
Ukraine	0.41%	0.87
United Republic of Tanzania	3.29%	6.95
Uruguay	0.46%	0.98
Uzbekistan	0.41%	0.87
Vanuatu	0.73%	1.54
Venezuela (Bolivarian Republic of)	2.57%	5.43
Viet Nam	2.44%	5.15
Yemen	1.05%	2.21
Zambia	1.07%	2.26
Zimbabwe	0.75%	1.58