

FY24 and FY25 ADMINISTRATIVE BUDGET and BUSINESS PLAN for GBF Fund

GBFF COUNCIL

1st GBFF council GEF/GBFF.01/05 February 8 – 9, 2024

FY24 & FY25 BUSINESS PLAN

GBFF



Operationalize the GBFF implement the Programming Directions



Intensify outreach to countries and stakeholders

Continue dialogue with donors to broaden scale and scope of support from all sources

Recruit and onboard staff



Review project concepts



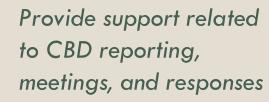




Organize GBFF Council

Council decisions

meetings and follow-up on



Facilitate the engagement of the expanded group of observers in the Council



Work with partners to build a robust portfolio



Support the CEO and senior management in global thought leadership and partnership for GBF



Update the GEF Portal



Enhance communications related to the GBFF



Monitor project portfolio under development and implementation

GBFF

REQUESTED FY24 & FY25 BUDGET (USD)

	FY24 (\$)	FY25 (\$)	TOTAL (\$)
Total	2,146,024	5,074,154	7,220,178
GEF Secretariat	1,665,857	3,592,540	5,258,397
Trustee	462,000	404,000	866,000
GEF IEO	0	<mark>6</mark> 93,000	693,000
STAP	18,167	384,614	402,781



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