



**FY24 and FY25
ADMINISTRATIVE
BUDGET and
BUSINESS PLAN
for GBF Fund**

GBFF COUNCIL

1st GBFF council

GEF/GBFF.01/05

February 8 – 9, 2024

FY24 & FY25 BUSINESS PLAN

GBFF



*Operationalize the GBFF -
implement the
Programming Directions*



*Intensify outreach to
countries and stakeholders*



*Continue dialogue with
donors to broaden scale
and scope of support from
all sources*



*Recruit and
onboard staff*



Review project concepts



*Organize GBFF Council
meetings and follow-up on
Council decisions*



*Support the Auxiliary Body
and Advisory Group(s)*



*Provide support related
to CBD reporting,
meetings, and responses*



*Facilitate the engagement
of the expanded group of
observers in the Council*



*Work with partners to build
a robust portfolio*



*Support the CEO and
senior management in
global thought leadership
and partnership for GBF*



Update the GEF Portal



*Enhance communications
related to the GBFF*



*Monitor project portfolio
under development and
implementation*

REQUESTED FY24 & FY25 BUDGET (USD)

FY24 (\$)**FY25 (\$)****TOTAL (\$)****Total** 2,146,024

5,074,154

7,220,178

GEF Secretariat 1,665,857

3,592,540

5,258,397

Trustee 462,000

404,000

866,000

GEF IEO 0

693,000

693,000

STAP 18,167

384,614

402,781



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