



Informal Consultation Meeting on BTRs

Session I: Understanding and Costing BTRs

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Context for GEF Support

- BTR: GEF support requested by COP guidance
- Other enabling activities: National Communications (NCs), Biennial Update Reports (BURs)
- Full-cost support: from GEF Trust Fund set-aside resources
 - \$500,000 for NCs
 - \$352,000 for BURs
 - TBC for BTRs
 - Option to use STAR or own resources above full cost

GEF-7 Set-Aside Resources for Reporting and CBIT

GEF-7 set-aside (\$165M) and indicative allocations

NCs and BURs (\$110M)

CBIT (\$55M)

flexible allocation

GEF-7 set-aside and elements after BTR guidance (\$165M)

NCs and BURs (\$40M to date)

BTRs

CBIT (\$39M to date)

flexible allocation

Countries supported in GEF-7 to date:

- NCs: 29 (15 LDCs/SIDS, 14 non LDCs/SIDS)
- BURs: 32 (10 LDCs/SIDS, 22 non LDCs/SIDS)
- CBIT: 22 (11 LDCs/SIDS, 11 non LDCs/SIDS)

Key Questions to Explore

- How do BTR components compare with NC and BUR contents?
- How to avoid potential duplication between NCs and BTRs?
- What are the minimum resources necessary to respond to each component of the report based on the adopted MPGs and agreed costs for NCs and BURs?



Current NC Costing

- \$402K, or 80% resources for technical tasks
- \$98K, or 20% (blue) for TA, report preparations, monitoring, project management
- TA also supported by CBIT

Components of National Communications	Indicative budget (US\$)
1. Stocktaking and assessment	20,000 (4%)
2. National circumstances	12,000 (2.4%)
3. National greenhouse gas inventories	150,000 (30%)
4. General description of steps (note: NC guideline section IV includes mitigation and adaptation)	175,000 (35%)
5. Other relevant information (note: NC guideline section V includes tech transfer, RSO, education and training, capacity building)	30,000 (6%)
6. Constraints and gaps: related financial, technical and capacity needs	15,000 (3%)
7. Technical assistance	12,000 (2.4%)
8. Compilation, production of report, including executive summary and translation	18,000 (3.6%)
9. Monitoring and reporting	18,000 (3.6%)
10. Project Management (maximum -10% of project total)	50,000 (10%)
Total	500,000



- \$290K, or 80% resources for technical tasks
- \$62K, or 20% (blue) for monitoring, audit, submission, project management

Components of Biennial Update Reports	Indicative budget (US\$)
1. Information on national circumstances and institutional arrangements relevant to the preparation of the national communications on a continuous basis	10,000 (2.8%)
2. National inventory of anthropogenic emissions by sources and removal by sinks of all GHGs not controlled by the Montreal Protocol, including a national inventory report	120,000 (34.1%)
3. Information on mitigation actions and their effects, including associated methodologies and assumptions	100,000 (28.4%)
4. Constraints and gaps, and related financial, technical and capacity needs, including a description of support needed and received	5,000 (1.4%)
5. Information on the level of support received to enable the preparation and submission of biennial update reports	5,000 (1.4%)
6. Information on domestic measurement reporting and verification	45,000 (12.8%)
7. Any other information that the non-Annex I Party considers relevant to the achievement of the objective of the Convention and suitable for inclusion in its biennial update report	5,000 (1.4%)
8. Monitoring, reporting and preparation financial audits	15,000 (4.3%)
9. Publication and submission of biennial update report	15,000 (4.3%)
10. Project Management (maximum -10% of project total)	32,000 (9.1%)
Total	352,000

Possible BTR Costing??

Components of Biennial Transparency Reports	Comparable or relevant NC or BUR costing (US\$)	Possible range? (US\$)
1. National greenhouse gas inventory report (Article 13.7(a))	BUR: 120,000 NC: 150,000	120,000-150,000
2. Progress made in implementing and achieving nationally determined contributions (Article 13.7(b))	NC (general description of steps, incl. mitigation and adaptation): 175,000	100,000
3. Climate change impacts and adaptation (Article 13.8)	NC (constraints, gaps, related needs): 15,000	75,000-100,000
4. Financial, technology transfer and capacity-building support needed and received under Articles 9, 10, 11	BUR: 5,000 NC: 30,000	15,000-20,000
5. Other relevant information	BUR: 3.6% NC: 4.3%	5,000-30,000
6. Monitoring, reporting	BUR: 3.6% NC: 4.3%	(4.5%)
7. Publication and submission of report	BUR: 3.6% NC: 4.3%	(4.5%)
8. Project Management (maximum -10% of project total)	GEF policy: ~10%	(10%)
Total		395,000 – 494,000

- Comparable or relevant NC/BUR elements listed for discussion
- How do these meet the resource needs for BTR based on adopted MPGs?
- Missing anything?

National Communications?

- Parties may choose to submit their NC and BTR as a single report in years in which both reports are due
- Parties shall include in the report supplemental chapters on:
 - Research and systematic observation, education, training, and public awareness, in accordance with NC guidelines
 - Adaptation, only for Parties that did not report in the BTR
- How to avoid potential duplication of support between NCs and BTRs?
 - What if Parties choose to submit NCs and BTRs separately?
 - If Parties choose to submit as a single report, how will supplemental chapters be supported?