



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

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April 12, 2013

Dear Council Member:

I am writing in reference to my letter of March 11, 2013, under cover of which we circulated for GEF Council review and approval of the April 2013 Intersessional Work Program.

I am pleased to inform you that the Council has approved by mail the proposed work program as amended.

The approved decision, taking into account Council Members' comments, reads as follows:

The GEF Council reviewed the proposed work program¹ posted on March 11, 2013, and approves the work program as amended,² comprising of the following 51 Project Identification Forms (PIFs), one Program Framework Document (PFD) and one PIF associated with a previously approved programmatic approach, subject to the comments submitted to the Secretariat by April 8, 2013:

Biodiversity

1. ***Argentina*** : Governance Strengthening for the Management and Protection of Coastal- Marine Biodiversity in Key Ecological Areas and the Implementation of the Ecosystem Approach to Fisheries (EAF) (FAO) (GEF Project Grant : \$3,534,786)
2. ***Brazil*** : Mainstreaming Biodiversity Conservation and Sustainable Use into NTFP and AFS Production Practices in Multiple-Use Forest Landscapes of High Conservation Value (UNDP) (GEF Project Grant : \$5,479,452)
3. ***China*** : Expansion and Improvement of Biodiversity Conservation and Sustainable Use of Natural Resources in the Greater Shennongjia Area, Hubei Province (UNEP) (GEF Project Grant : \$2,657,534)

¹ The Council Member representing the United States of America, in light of its national legislation regarding the country's voting position for development projects financed by certain development institutions, opposed the following project: 1) *Cuba: Clean Energy Technologies for the Rural Areas in Cuba*, and 2) *Sudan: Promoting Utility-Scale Power Generation from Wind Energy*.

² The GEF CEO has withdrawn, for technical reasons, the project *Iran: Environmentally-Sound Management and Disposal of PCBs in the Power and Non-Power Sector*, with notification to the Council on March 27, 2013.

4. **Colombia** : Sustainable Management and Conservation of Biodiversity in the Magdalena River Basin (IADB) (GEF Project Grant : \$6,363,636)
5. **Dominican Republic** : Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development (UNDP) (GEF Project Grant : \$2,838,792)
6. **Egypt** : Mainstreaming the Conservation and Sustainable Use of Biodiversity into Tourism Development and Operations in Threatened Ecosystems in Egypt (UNDP) (GEF Project Grant : \$2,574,338)
7. **India** : Mainstreaming Agrobiodiversity Conservation and Utilization in Agricultural Sector to Ensure Ecosystem Services and Reduce Vulnerability (UNEP) (GEF Project Grant : \$3,046,347)
8. **Mexico** : Strengthening Management of the PA System to Better Conserve Endangered Species and their Habitats (UNDP) (GEF Project Grant : \$5,525,114)
9. **Myanmar** : Strengthening Sustainability of Protected Area Management (UNDP) (GEF Project Grant : \$6,027,397)

Climate Change

10. **Global** : Technology Needs Assessment (UNEP) (GEF Project Grant: \$5,815,080)
11. **Regional (Egypt, Jordan, Morocco, Tunisia)** : EBRD South Eastern Mediterranean EE/ ESCO Markets Platform³ (PROGRAM) (EBRD) (GEF Project Grant : \$15,000,000)
12. **China** : Energy Conservation, Greenhouse Gas Mitigation and Soil Carbon Sequestration in Staple Crop Production (World Bank) (GEF Project Grant : \$5,100,000)
13. **Colombia** : Demonstration and Assessment of Battery-electric Vehicles for Mass Transit in Colombia (IADB) (GEF Project Grant : \$2,200,000)
14. **Cuba** : Clean Energy Technologies for the Rural Areas in Cuba (CleanEnerg-Cuba) (UNDP) (GEF Project Grant : \$2,737,524)
15. **Egypt** : Grid-Connected Small-Scale Photovoltaic Systems (UNDP) (GEF Project Grant : \$3,536,364)

³ This is a Programmatic Framework Document (PFD).

16. **Egypt** : *Promoting Low-carbon Technologies for Cooling and Heating in Industrial Applications in Egypt* (UNIDO) (GEF Project Grant : \$6,500,000)
17. **India** : *Organic Waste Streams for Industrial Renewable Energy Applications in India* (UNIDO) (GEF Project Grant : \$3,333,000)
18. **India** : *Scale Up of Access to Clean Energy for Rural Productive and Domestic Uses* (UNDP) (GEF Project Grant : \$4,006,849)
19. **Montenegro** : *Towards Carbon Neutral Tourism* (UNDP) (GEF Project Grant : \$3,090,000)
20. **South Africa** : *Enabling South Africa to Prepare its Third National Communication (3NC) and Biennial Update Report to the UNFCCC* (UNEP) (GEF Project Grant : \$4,006,650)
21. **Sudan** : *Promoting Utility-Scale Power Generation from Wind Energy* (UNDP) (GEF Project Grant : \$3,536,364)

International Waters

22. **Global** : *Strengthening Global Governance of Large Marine Ecosystems and their Coasts through Enhanced Sharing and Application of LME/ICM/MPA Knowledge and Information Tools* (UNDP) (GEF Project Grant : \$2,500,000)
23. **Global (Costa Rica, Ecuador, Indonesia, Philippines)** : *Global Sustainable Supply Chains for Marine Commodities* (UNDP) (GEF Project Grant : \$5,500,000)
24. **Regional (Ecuador, Peru)** : *Integrated Water Resources Management in the Puyango-Tumbes, Catamayo-Chira and Zarumilla Transboundary Aquifers and River Basins* (UNDP) (GEF Project Grant : \$3,960,000)
25. **Regional (Kenya, Comoros, Madagascar, Mauritius, Mozambique, Seychelles, Tanzania, South Africa)** : *Implementation of the Strategic Action Programme for the Protection of the Western Indian Ocean from Land-based Sources and Activities* (UNEP) (GEF Project Grant : \$10,867,000)

Land Degradation

26. **Brazil** : *Sustainable Land Use Management in the Semi-arid Region of North-east Brazil (Sergipe)* (UNDP) (GEF Project Grant : \$3,815,192)
27. **China** : *Sustainable and Climate Resilient Land Management in Western PRC* (ADB) (GEF Project Grant : \$3,652,603)
28. **Lebanon** : *Sustainable Land Management in the Qaroun Watershed* (UNDP) (GEF Project Grant : \$3,187,671)

Multi Focal Area

29. **Global (Albania, Armenia, Barbados, Burkina Faso, Burundi, Bhutan, Botswana, Belarus, Cote d'Ivoire, Cameroon, China, Colombia, Cape Verde, Dominican Republic, Fiji, Micronesia, Grenada, Ghana, Gambia, Guinea, Honduras, Jamaica, Jordan, Kiribati, Lao PDR, Lebanon, St. Lucia, Sri Lanka, Liberia, Moldova, Marshall Islands, Macedonia, Mali, Mongolia, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Nicaragua, Nepal, Nauru, Panama, Palau, Paraguay, Solomon Islands, Seychelles, Sierra Leone, Senegal, El Salvador, Syria, Togo, Tunisia, Tonga, Timor Leste, Ukraine, Uganda, Uruguay, Uzbekistan, St. Vincent and Grenadines, Venezuela, Congo DR) : GEF SGP Fifth Operational Phase--Implementing the Program Using STAR Resources II (UNDP) (GEF Project Grant : \$71,246,264)**
30. **Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa) : Building National and Regional Capacity to Implement MEAs by Strengthening Planning, and State of Environment Assessment and Reporting in the Pacific Islands (UNEP) (GEF Project Grant : \$4,319,635)**
31. **Regional (Guinea, Mali, Mauritania, Senegal) : Senegal River Basin Climate Change Resilience Development Project⁴ (World Bank) (GEF Project Grant : \$4,000,000)**
32. **Bahamas : Pine Islands - Forest/Mangrove Innovation and Integration (Grand Bahama, New Providence, Abaco and Andros) (UNEP) (GEF Project Grant : \$2,853,425)**
33. **Bolivia: Delivering the Transition to Energy Efficiency Lighting (UNEP) (GEF Project Grant: \$3,059,361)**
34. **Chile: Delivering the Transition to Energy Efficient Lighting (UNEP) (GEF Project Grant: \$2,485,713)**
35. **Ecuador : Promotion of Climate-smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces⁵ (FAO) (GEF Project Grant : \$2,393,977)**
36. **Gabon : Sustainable Management of Critical Wetlands Ecosystems⁶ (World Bank) (GEF Project Grant : \$7,521,000) (NPIF Project Grant: \$950,000)**

⁴ This is a multi-trust fund project drawing funds from two sources – the GEF Trust Fund and the Least Developed Countries Fund. Only the GEFTF component is presented here. For the entire project, refer to Annex A-2 in the work program cover note.

⁵ This is a multi-trust fund project drawing funds from two sources – the GEF Trust Fund and the Special Climate Change Fund. Only the GEFTF component is presented here. For the entire project, refer to Annex A-2 in the work program cover note.

37. **Kenya** : *Development of SFM and Support to REDD for Dryland Forests* (FAO) (GEF Project Grant : \$2,823,439)
38. **Myanmar** : *Sustainable Cropland and Forest Management in Priority Agro-ecosystems of Myanmar* (FAO) (GEF Project Grant : \$6,183,031)
39. **Nicaragua** : *Strengthening the Resilience of Multiple-use Protected Areas to Deliver Multiple Global Environmental Benefits* (UNDP) (GEF Project Grant : \$6,192,512)
40. **Solomon Islands** : *Integrated Forest Management in the Solomon Islands* (FAO) (GEF Project Grant : \$5,676,454)
41. **Tunisia** : *Oases Ecosystems and Livelihoods Project* (World Bank) (GEF Project Grant : \$5,760,730)
42. **Yemen**: *Delivering the Transition to Energy Efficiency Lighting* (UNEP) (GEF Project Grant: \$2,028,616)

Chemicals

43. **Regional (Azerbaijan, Kyrgyz Republic, Kazakhstan, Tajikistan, Turkey)** : *Lifecycle Management of Pesticides and Disposal of POPs Pesticides in Central Asian Countries and Turkey* (FAO) (GEF Project Grant : \$8,136,986)
44. **Regional (Cambodia, Lao PDR, Sri Lanka, Mongolia, Pakistan)** : *Sub-regional Action Plan (Asia) for PBDEs Management and Reduction* (UNEP) (GEF Project Grant : \$3,950,000)
45. **Regional (Indonesia, Cambodia, Lao PDR, Mongolia, Philippines, Vietnam)** : *Implementation of the POPs Monitoring Plan in the Asian Region* (UNEP) (GEF Project Grant : \$3,936,000)
46. **Bangladesh** : *Environmentally-sound Management and Disposal of PCBs and Medical Wastes* (UNIDO) (GEF Project Grant : \$3,000,000)
47. **Egypt** : *Protect Human Health and the Environment from Unintentional Releases of POPs Originating from Incineration and Open Burning of Health Care- and Electronic-waste* (UNDP) (GEF Project Grant : \$4,100,000)
48. **Indonesia** : *Reducing Releases of PBDEs and UPOPs Originating from Unsound Waste Management and Recycling Practices and the Manufacturing of Plastics in Indonesia* (UNDP) (GEF Project Grant : \$3,990,000)

⁶ This is a multi-trust fund project drawing funds from two sources – the GEF Trust Fund and the Nagoya Protocol Implementation Fund which are both presented here. For the entire project, refer to annex A-2 in the work program cover note.

49. **Senegal** : *Environmentally Sound Management of Municipal and Hazardous Solid Waste to Reduce Emission of Unintentional POPs (UNIDO)* (GEF Project Grant : \$2,000,000)
50. **Serbia** : *Environmentally-Sound Management and Final Disposal of PCBs (UNIDO)* (GEF Project Grant : \$2,100,000)
51. **Turkey** : *POPs Legacy Elimination and POPs Release Reduction Project (UNDP/UNIDO)* (GEF Project Grant : \$10,815,000)
52. **Vietnam** : *Vietnam POPs and Sound Harmful Chemicals Management Project (UNDP)* (GEF Project Grant : \$2,550,000)

PIF⁷ under a Previously Approved Programmatic Approach

53. **EAS Regional (China)**: *Implementation of the Yellow Sea LME Strategic Action Programme for Adaptive Ecosystem-Based Management (UNDP)* (GEF Project Grant : \$7,562,430) under the *EAS Regional: Reducing Pollution and Rebuilding Degraded Marine Resources in the East Asian Seas through Implementation of Intergovernmental Agreements and Catalyzed Investments*

With respect to the following five PIFs approved as part of the work program, the Council requested the Secretariat to arrange for Council Members to receive draft final project documents at least four weeks prior to the CEO's endorsing the project document for final approval by the GEF Agency to provide Council Members the opportunity to transmit to the CEO any concerns they may have:

- a) **Dominican Republic** : *Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development;*
- b) **Egypt** : *Grid-Connected Small-Scale Photovoltaic Systems;*
- c) **Kenya** : *Development of SFM and Support to REDD for Dryland Forests;*
- d) **Solomon Islands** : *Integrated Forest Management in the Solomon Islands;*
- e) **EAS Regional (China)**: *Implementation of the Yellow Sea LME Strategic Action Programme for Adaptive Ecosystem-Based Management under the EAS Regional: Reducing Pollution and Rebuilding Degraded Marine Resources in the East Asian Seas through Implementation of Intergovernmental Agreements and Catalyzed Investments*

With respect to the following three PIFs, the Council requests that the project proposals be deferred for consideration at the June 2013 Council meeting.

⁷ Grant for this project is charged against the programmatic framework allocation as referred to in Annex A-1 in the work program. Following the procedures established for programmatic approaches applicable to all GEF Agencies, the final project document of this sub-project will be circulated to Council for four weeks prior to CEO endorsement.

- a) **Indonesia:** *Promoting Energy Efficiency for Non-HCFC Refrigeration and Air Conditioning (UNDP);*
- b) **Russian Federation:** *Save the Source: Catalyzing Market Transformation of Breweries from a Major Natural Resource Consuming Industry to a Pro-active Steward for Resource Efficient Cleaner Production (UNIDO);*
- c) **Russian Federation:** *Sustainable Land Management and Ecosystem-based Climate Change Mitigation in the Altai-Sayan Ecoregion (UNDP)*

With respect to the remaining 47 PIFs and one PFD approved as part of the work program, the Council finds that each of these PIFs/PFD (i) is, or would be, consistent with the Instrument and GEF policies and procedures and (ii) may be endorsed by the CEO for final approval by the GEF Agency, provided that the final project documents fully incorporate and address the Council's and the STAP reviewer's comments on the work program, and that the CEO confirms that the project continues to be consistent with the Instrument and GEF policies and procedures.

With respect to any PIF approved in this work program, the final project document will be posted on the GEF website for information after CEO endorsement. If the GEF CEO determines that there have been major changes to the project scope and approach since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

Beginning in this work program, the new procedure for tranche fee payment will apply to all projects in which 40% of the Agency fees are committed upon approval of this work program and the remaining 60% at CEO endorsement. The detailed funding decisions taken by the Council is appended as Annex 1.

Sincerely,



Naoko Ishii
CEO and Chairperson
Global Environment Facility

cc: Alternates, all those invited to Council meetings

Table 1: Record of GEF Trust Fund Resources Requested for Projects and Resulting Council Decisions
Inter-Sessional Work Program, April 2013

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council			
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee
Biodiversity										
1	5112	FAO	Argentina	3,534,786	335,805	3,870,591	3,534,786	335,805	3,870,591	134,322
		Governance Strengthening for the Management and Protection of Coastal- Marine Biodiversity in Key Ecological Areas and the Implementation of the Ecosystem Approach to Fisheries (EAF)								
2	5091	UNDP	Brazil	5,479,452	520,548	6,000,000	5,479,452	520,548	6,000,000	208,219
		Mainstreaming Biodiversity Conservation and Sustainable Use into NTFP and AFS Production Practices in Multiple-Use Forest Landscapes of High Conservation Value								
3	4865	UNEP	China	2,657,534	252,466	2,910,000	2,657,534	252,466	2,910,000	100,086
		Expansion and Improvement of Biodiversity Conservation and Sustainable Use of Natural Resources in the Greater Shennongjia Area, Hubei Province								
4	4849	IADB	Colombia	6,363,636	604,545	6,968,181	6,363,636	604,545	6,968,181	241,818
		Sustainable Management and Conservation of Biodiversity in the Magdalena River Basin								
5	5088	UNDP	Dominican Republic	2,838,792	269,685	3,108,477	2,838,792	269,685	3,108,477	107,874
		Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development								
6	5073	UNDP	Egypt	2,574,338	244,562	2,818,900	2,574,338	244,562	2,818,900	97,825
		Mainstreaming the Conservation and Sustainable Use of Biodiversity into Tourism Development and Operations in Threatened Ecosystems in Egypt								
7	5137	UNEP	India	3,046,347	289,403	3,335,750	3,046,347	289,403	3,335,750	115,761
		Mainstreaming Agrobiodiversity Conservation and Utilization in Agricultural Sector to Ensure Ecosystem Services and Reduce Vulnerability								
8	5089	UNDP	Mexico	5,525,114	524,886	6,050,000	5,525,114	524,886	6,050,000	209,954
		Strengthening Management of the PA System to Better Conserve Endangered Species and their Habitats								
9	5159	UNDP	Myanmar	6,027,397	572,603	6,600,000	6,027,397	572,603	6,600,000	229,041
		Strengthening Sustainability of Protected Area Management								
Sub-total Biodiversity				38,047,396	3,614,503	41,661,899	38,047,396	3,614,503	41,661,899	1,445,801

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				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
Climate Change											
10	4948	UNEP	Technology Needs Assessment	Global	5,815,080	552,432	6,367,512	5,815,080	552,432	6,367,512	220,973
11	5143	EBRD	EBRD South Eastern Mediterranean EE/ ESCO Markets Platform (PROGRAM)	Regional (Egypt, Jordan, Morocco, Tunisia)	15,000,000	1,200,000	16,200,000	15,000,000	1,200,000	16,200,000	480,000 Programmatic Approach
12	5121	World Bank	Energy Conservation, Greenhouse Gas Mitigation and Soil Carbon Sequestration in Staple Crop Production	China	5,100,000	484,500	5,584,500	5,100,000	484,500	5,584,500	193,800
13	5199	IADB	Demonstration and Assessment of Battery-electric Vehicles for Mass Transit in Colombia	Colombia	2,200,000	209,000	2,409,000	2,200,000	209,000	2,409,000	83,600
14	5149	UNDP	Clean Energy Technologies for the Rural Areas in Cuba (CleanEnerg-Cuba)	Cuba	2,737,524	260,065	2,997,589	2,737,524	260,065	2,997,589	104,026
15	5064	UNDP	Grid-Connected Small-Scale Photovoltaic Systems	Egypt	3,536,364	335,955	3,872,319	3,536,364	335,955	3,872,319	134,382
16	4790	UNIDO	Promoting Low-carbon Technologies for Cooling and Heating in Industrial Applications in Egypt	Egypt	6,500,000	617,500	7,117,500	6,500,000	617,500	7,117,500	247,000
17	5087	UNIDO	Organic Waste Streams for Industrial Renewable Energy Applications in India	India	3,333,000	316,635	3,649,635	3,333,000	316,635	3,649,635	126,654
18	4900	UNDP	Scale Up of Access to Clean Energy for Rural Productive and Domestic Uses	India	4,006,849	380,651	4,387,500	4,006,849	380,651	4,387,500	152,260
19	5098	UNDP	Towards Carbon Neutral Tourism	Montenegro	3,090,000	293,550	3,383,550	3,090,000	293,550	3,383,550	117,420
20	5237	UNEP	Enabling South Africa to Prepare its Third National Communication (3NC) and Biennial Update Report to the UNFCCC	South Africa	4,006,650	380,632	4,387,282	4,006,650	380,632	4,387,282	152,253
21	4745	UNDP	Promoting Utility-Scale Power Generation from Wind Energy	Sudan	3,536,364	335,955	3,872,319	3,536,364	335,955	3,872,319	134,382
Sub-total Climate Change					58,861,831	5,366,875	64,228,706	58,861,831	5,366,875	64,228,706	2,146,750

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Intersectoral Work Program, April 2013

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council			
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	In US\$			40% of Agency fee to be committed by Trustee
							Project Grant Approved	Agency Fee Approved	Total Amount Approved	
International Waters										
22	5271	UNDP	Global Sustainable Supply Chains for Marine Commodities	5,500,000	522,500	6,022,500	5,500,000	522,500	6,022,500	209,000
23	5278	UNDP	Strengthening Global Governance of Large Marine Ecosystems and their Coasts through Enhanced Sharing and Application of LME/CM/MPA Knowledge and Information Tools	2,500,000	237,500	2,737,500	2,500,000	237,500	2,737,500	95,000
24	5284	UNDP	Integrated Water Resources Management in the Puyango Tumbez, Catamayo-Chira and Zarumilla Transboundary Aquifers and River Basins	3,960,000	376,200	4,336,200	3,960,000	376,200	4,336,200	150,480
25	4940	UNEP	Implementation of the Strategic Action Programme for the Protection of the Western Indian Ocean from Land based Sources and Activities	10,867,000	978,030	11,845,030	10,867,000	978,030	11,845,030	391,212
Sub-total International Waters				22,827,000	2,114,230	24,941,230	22,827,000	2,114,230	24,941,230	845,692
Land Degradation										
26	5142	ADB	Sustainable and Climate Resilient Land Management in Western PRC	3,652,603	346,997	3,999,600	3,652,603	346,997	3,999,600	138,799
27	5276	UNDP	Sustainable Land Use Management in the Semi-arid Region of North-east Brazil (Sergipe)	3,815,192	362,443	4,177,635	3,815,192	362,443	4,177,635	144,977
28	5229	UNDP	Sustainable Land Management in the Qaroun Watershed	3,187,671	302,829	3,490,500	3,187,671	302,829	3,490,500	121,132
Sub-total Land Degradation				10,655,466	1,012,269	11,667,735	10,655,466	1,012,269	11,667,735	404,908

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				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved		40% of Agency fee to be committed by Trustee	
Multi Focal Area												
29	4678	UNDP	GEF SGP Fifth Operational Phase--Implementing the Program Using STAR Resources II	Global (Albania, Armenia, Barbados, Burkina Faso, Burundi, Bhutan, Botswana, Belarus, Cote d'Ivoire, Cameroon, China, Colombia, Cape Verde, Dominican Republic, Fiji, Micronesia, Grenada, Ghana, Gambia, Guinea, Honduras, Jamaica, Jordan, Kiribati, Lao PDR, Lebanon, St. Lucia, Sri Lanka, Liberia, Moldova, Marshall Islands, Macedonia, Mali, Mongolia, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Nicaragua, Nepal, Nauru, Panama, Palau, Paraguay, Solomon Islands, Seychelles, Sierra Leone, Senegal, El Salvador, Syria, Togo, Tunisia, Tonga, Timor Leste, Ukraine, Uganda, Uruguay, Uzbekistan, St. Vincent and Grenadines, Venezuela, Congo DR)	71,246,264	2,849,854	74,096,118	71,246,264	2,849,854	74,096,118	1,139,942	
30	5195	UNEP	Building National and Regional Capacity to Implement MEAs by Strengthening Planning, and State of Environment Assessment and Reporting in the Pacific Islands	Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa)	4,319,635	410,365	4,730,000	4,319,635	410,365	4,730,000	164,146	
31	5133	World Bank	Senegal River Basin Climate Change Resilience Development Project	Regional (Guinea, Mali, Mauritania, Senegal)	4,000,000	360,000	4,360,000	4,000,000	360,000	4,360,000	144,000	Multi Trust Funds
32	4847	UNEP	Pine Islands - Forest/Mangrove Innovation and Integration (Grand Bahama, New Providence, Abaco and Andros)	Bahamas	2,853,425	271,075	3,124,500	2,853,425	271,075	3,124,500	108,430	
33	5299	UNEP	Delivering the Transition to Energy Efficient Lighting	Bolivia	3,059,361	290,639	3,350,000	3,059,361	290,639	3,350,000	116,256	
34	5150	UNEP	Delivering the Transition to Energy Efficient Lighting	Chile	2,485,713	236,143	2,721,856	2,485,713	236,143	2,721,856	94,457	
35	4775	FAO	Promotion of Climate-smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces	Ecuador	2,393,977	227,428	2,621,405	2,393,977	227,428	2,621,405	90,971	Multi Trust Funds
36	5264	World Bank	Sustainable Management of Critical Wetlands Ecosystems	Gabon	7,521,000	714,495	8,235,495	7,521,000	714,495	8,235,495	285,798	Multi Trust Funds

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				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	
37	5083	FAO	Kenya	2,823,439	268,227	3,091,666	2,823,439	268,227	3,091,666	107,291
		Development of SFM and Support to REDD for Dryland Forests								
38	5123	FAO	Myanmar	6,183,031	587,388	6,770,419	6,183,031	587,388	6,770,419	234,955
		Sustainable Cropland and Forest Management in Priority Agro-ecosystems of Myanmar								
39	5277	UNDP	Nicaragua	6,192,512	588,288	6,780,800	6,192,512	588,288	6,780,800	235,315
		Strengthening the Resilience of Multiple-use Protected Areas to Deliver Multiple Global Environmental Benefits								
40	5122	FAO	Solomon Islands	5,676,454	539,261	6,215,715	5,676,454	539,261	6,215,715	215,704
		Integrated Forest Management in the Solomon Islands								
41	5266	World Bank	Tunisia	5,760,730	547,270	6,308,000	5,760,730	547,270	6,308,000	218,908
		Oases Ecosystems and Livelihoods Project								
42	5152	UNEP	Yemen	2,028,616	192,718	2,221,334	2,028,616	192,718	2,221,334	77,087
		Delivering the Transition to Energy Efficient Lighting								
Sub-total Multi Focal Area				126,544,157	8,083,151	134,627,308	126,544,157	8,083,151	134,627,308	3,233,260

Table 1: Record of GEF Trust Fund Resources Requested for Projects and Resulting Council Decisions
Intersectoral Work Program, April 2013

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council				
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
POPs											
43	5000	FAO	Lifecycle Management of Pesticides and Disposal of POPs Pesticides in Central Asian Countries and Turkey	Regional (Azerbaijan, Kyrgyz Republic, Kazakhstan, Tajikistan, Turkey)	8,136,986	773,014	8,910,000	8,136,986	773,014	8,910,000	309,206
44	5148	UNEP	Subregional Action Plan (Asia) for PBDEs Management and Reduction	Regional (Cambodia, Lao PDR, Sri Lanka, Mongolia, Pakistan)	3,950,000	375,250	4,325,250	3,950,000	375,250	4,325,250	150,100
45	4894	UNEP	Implementation of the POPs Monitoring Plan in the Asian Region	Regional (Indonesia, Cambodia, Lao PDR, Mongolia, Philippines, Vietnam)	3,936,000	373,920	4,309,920	3,936,000	373,920	4,309,920	149,568
46	4858	UNIDO	Environmentally-sound Management and Disposal of PCBs and Medical Wastes	Bangladesh	3,000,000	285,000	3,285,000	3,000,000	285,000	3,285,000	114,000
47	4392	UNDP	Protect Human Health and the Environment from Unintentional Releases of POPs Originating from Incineration and Open Burning of Health Care- and Electronic-waste	Egypt	4,100,000	389,500	4,489,500	4,100,000	389,500	4,489,500	155,800
48	5052	UNDP	Reducing Releases of PBDEs and UPOPs Originating from Unsound Waste Management and Recycling Practices and the Manufacturing of Plastics in Indonesia	Indonesia	3,990,000	379,050	4,369,050	3,990,000	379,050	4,369,050	151,620
49	4888	UNIDO	Environmentally Sound Management of Municipal and Hazardous Solid Waste to Reduce Emission of Unintentional POPs	Senegal	2,000,000	190,000	2,190,000	2,000,000	190,000	2,190,000	76,000
50	4877	UNIDO	Environmentally-Sound Management and Final Disposal of PCBs	Serbia	2,100,000	199,500	2,299,500	2,100,000	199,500	2,299,500	79,800
51	4601	UNDP/UNIDO	POPs Legacy Elimination and POPs Release Reduction Project	Turkey	10,815,000	973,350	11,788,350	10,815,000	973,350	11,788,350	389,340
52	5067	UNDP	Vietnam POPs and Sound Harmful Chemicals Management Project	Vietnam	2,550,000	242,250	2,792,250	2,550,000	242,250	2,792,250	96,900
Sub-total POPs					44,577,986	4,180,834	48,758,820	44,577,986	4,180,834	48,758,820	1,672,334
GRAND TOTAL					301,513,836	24,371,862	325,885,698	301,513,836	24,371,862	325,885,698	9,748,745

Table 2: Record of GEF Trust Fund Resources Requested for Projects under Programmatic Approaches and Resulting Council Decisions
Interseasonal Work Program, April 2013

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council			40% of Agency fee to be committed by Trustee	
				in US\$			in US\$				
International Waters											
4936	EAS Reducing Pollution and Rebuilding Degradated Marine Resources in the East Asian Seas through Implementation of Intergovernmental Agreements and Catalyzed Investments (PROGRAM)			Approved by Council in November 2012							
1	4343	UNDP	EAS Implementation of the Yellow Sea LME Strategic Action Programme for Adaptive Ecosystem-Based Management	Regional (China)	7,562,430	680,619	8,243,049	7,562,430	680,619	8,243,049	272,248
Sub-total International Waters					7,562,430	680,619	8,243,049	7,562,430	680,619	8,243,049	272,248
GRAND TOTAL					7,562,430	680,619	8,243,049	7,562,430	680,619	8,243,049	272,248

Table 3: Record of NPf Resources Requested for Projects and Resulting Council Decisions
Interseasonal Work Program, April 2013

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council			Comments
				in US\$			in US\$			
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	
Multi Focal Area										
1	5264	World Bank Sustainable Ecosystems	Management of Critical Wetlands Gabon	950,000	90,250	1,040,250	950,000	90,250	1,040,250	36,100
Sub-total Multi Focal Area				950,000	90,250	1,040,250	950,000	90,250	1,040,250	36,100
GRAND TOTAL				950,000	90,250	1,040,250	950,000	90,250	1,040,250	36,100

Table 4: Record of Multi Trust Fund Programs/Projects submitted under the GEF, NPIF and LDCF/SCCF Trust Funds and Resulting Council Decisions
Intersessional Work Program, April 2013

GEF_ID	Agency	Title	Country	Trust Fund	Project Funding Amounts Requested for Funding			Project Funding Amounts Approved by Council				
					in US\$			in US\$				
					Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
1	5133	World Bank	Senegal River Basin Climate Change Resilience Development Project	Regional (Guinea, Mali, Mauritania, Senegal)	GET	4,000,000	360,000	4,360,000	4,000,000	360,000	4,360,000	144,000
					LDCF	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
					Sub-total	16,000,000	1,440,000	17,440,000	16,000,000	1,440,000	17,440,000	576,000
2	4775	FAO	Promotion of Climate-smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces	Ecuador	GET	2,393,977	227,428	2,621,405	2,393,977	227,428	2,621,405	90,971
					SCCF	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
					Sub-total	3,856,060	366,326	4,222,386	3,856,060	366,326	4,222,386	146,530
3	5264	World Bank	Sustainable Management of Critical Wetlands Ecosystems	Gabon	GET	7,521,000	714,495	8,235,495	7,521,000	714,495	8,235,495	285,798
					NPIF	950,000	90,250	1,040,250	950,000	90,250	1,040,250	36,100
					Sub-total	8,471,000	804,745	9,275,745	8,471,000	804,745	9,275,745	321,898
GRAND TOTAL						28,327,060	2,611,071	30,938,131	28,327,060	2,611,071	30,938,131	1,044,428

Global Environment Facility

Annex I - Table 5

Table 5: Record of GEF and NPIF Trust Fund Resources Requested by Agency and Resulting Council Decisions
Intersessional Work Program, April 2013

	Summary of Council Decisions			GEFTF Amounts Requested for Funding in US\$				GEFTF Amounts Approved by Council in US\$				40% of Agency fee to be committed by Trustee
	Funding status as of 04/11/2013 Approvals by Council	NPIF 11,020,162 \$ 1,040,250	GEFTF 798,633,899 \$ 325,885,698	Total \$ 809,654,061 \$ 326,925,948	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total		
Funding status after Council meeting		\$ 9,979,912	\$ 472,748,201	\$ 482,728,113								
Agency					Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total		
ADB		3,652,603	346,997	3,999,600	3,652,603	346,997	3,999,600	3,652,603	346,997	3,999,600	138,799	
AFDB		-	-	-	-	-	-	-	-	-	-	
EBRD		15,000,000	1,200,000	16,200,000	15,000,000	1,200,000	16,200,000	15,000,000	1,200,000	16,200,000	480,000	
FAO		28,748,673	2,731,123	31,479,796	28,748,673	2,731,123	31,479,796	28,748,673	2,731,123	31,479,796	1,092,449	
IADB		8,563,636	813,545	9,377,181	8,563,636	813,545	9,377,181	8,563,636	813,545	9,377,181	325,418	
IFAD		-	-	-	-	-	-	-	-	-	-	
UNDP		153,508,833	10,629,224	164,138,057	153,508,833	10,629,224	164,138,057	153,508,833	10,629,224	164,138,057	4,251,690	
UNEP		49,025,361	4,603,073	53,628,434	49,025,361	4,603,073	53,628,434	49,025,361	4,603,073	53,628,434	1,841,229	
UNIDO		20,633,000	1,941,635	22,574,635	20,633,000	1,941,635	22,574,635	20,633,000	1,941,635	22,574,635	776,654	
World Bank		22,381,730	2,106,265	24,487,995	22,381,730	2,106,265	24,487,995	22,381,730	2,106,265	24,487,995	842,506	
Total		301,513,836	24,371,862	325,885,698	301,513,836	24,371,862	325,885,698	301,513,836	24,371,862	325,885,698	9,748,745	

Table 5: Record of GEF and NPFF Trust Fund Resources Requested by Agency and Resulting Council Decisions
Interseasonal Work Program, April 2013

Summary of Council Decisions

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