

# PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

## June 2005

All amounts shown in US\$ million.

GEF #	ID	OP Country	IA	Project Title	PDF A	PDF B	PDF C	GEF Project Amount	Total GEF Allocation*	Cofin.	IA Fees	Total Project Cost **
<b><u>Biodiversity</u></b>												
1	1918	1 Regional (Colombia, Ecuador, Venezuela, Peru)	UNEP	Conservation of the Biodiversity of the Paramo in the Northern and Central Andes		0.668		8.191	8.859	10.532	0.450	19.391
2	2099	3 Regional (Nicaragua, Honduras)	World Bank	Corazon Transboundary Biosphere Project		0.400		12.000	12.400	21.000	1.116	33.400
3	1299	2 Brazil	World Bank	Integrated Management of Aquatic Resources in the Amazon (AquaBio)		0.213		7.182	7.395	9.971	0.665	17.366
4	1064	2 Gabon	World Bank	Support to Gabon's Forest and Environment Sector Program (PSFE)		0.295		10.000	10.295	21.300	0.927	31.595
5	2492	1 Namibia	UNDP	Strengthening the Protected Area Network (SPAN)		0.350		8.200	8.550	33.677	0.770	42.227
6	2102	2 Panama	World Bank	Second Rural Poverty, Natural Resources Management and Consolidation of the Mesoamerican Biological Corridor Project		0.275		6.000	6.275	44.000	0.565	50.275
7	1104	3 Rwanda	UNDP	Strengthening Biodiversity Conservation Capacity in the Forest Protected Area System of Rwanda		0.297		5.450	5.747	7.980	0.382	13.727
8	1056	2 South Africa	UNDP	Conservation and Sustainable Use of Biodiversity on the South African Wild Coast		0.340		6.500	6.840	24.318	0.616	31.158
9	2638	2 Turkmenistan	UNDP	Conservation and Sustainable Use of Globally Significant Biological Diversity in Khazar Nature Reserve on the Caspian Sea Coast (Resubmission)				1.429	1.429	1.598	0.382	3.027
<b>Sub total for Biodiversity</b>								<b>64.952</b>	<b>67.789</b>	<b>174.377</b>	<b>5.872</b>	<b>242.166</b>

\* "Total GEF Allocation" is the GEF Project Amount plus previously approved grants for project preparation (PDF A, B & C).

\*\* "Total Cost" includes GEF Allocation and all project cofinancing

\*\*\* \$5 million of this amount comes from the International Waters focal area as part of GEF's integrated approach.

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<b><u>Climate Change</u></b>												
10	1609	6 Global	UNEP	Renewable Energy Enterprise Development - Seed Capital Access Facility		0.300		8.400	8.700	40.500	0.480	49.200
11	2699	6 Regional (Cook Islands, Fiji, Kiribati, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu)	UNDP	Pacific Islands Greenhouse Gas Abatement through Renewable Energy Project (PIGGAREP)				5.225	5.225	20.800	0.502	26.025
12	1039	7 Brazil	World Bank/IFC	EFCC Advanced Technology Cogeneration Project for the Costa Pinto Sugar Refinery in Piracicaba SP Brazil		0.220	0.300	44.000	44.520	133.000	4.007	177.520
13	2624	5 China	World Bank/IFC	China Utility-Based Energy Efficiency Finance Program (CHUEE)				16.500	16.500	130.400	1.485	146.900
14	2249	5 Ukraine	UNDP	Removing Barriers to Greenhouse Gas Emissions Mitigation through Energy Efficiency in the District Heating System, Phase 2				3.494	3.494	3.556	0.382	7.050
<b>Sub total for Climate Change</b>						<b>0.520</b>	<b>0.300</b>	<b>77.619</b>	<b>78.439</b>	<b>328.256</b>	<b>6.856</b>	<b>406.695</b>
<b><u>Land Degradation</u></b>												
15	1877	15 Guinea	World Bank	Community-based Land Management		0.350		7.000	7.350	34.400	0.662	41.750
16	2354	15 Kazakhstan	World Bank	Forest Protection and Reforestation				5.000	5.000	58.800	0.450	63.800
<b>Sub total for Land Degradation</b>						<b>0.350</b>		<b>12.000</b>	<b>12.350</b>	<b>93.200</b>	<b>1.112</b>	<b>105.550</b>

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<b><u>Persistent Organic Pollutants (POPs)</u></b>												
17	1331	14	Regional (Ethiopia, Madagascar, Namibia, South Africa)	UNEP		0.384		5.485	5.869	5.989	0.415	11.858
18	1420	14	Regional (Benin, Guinea, Mali, Mauritania, Senegal, Niger)	UNEP		0.373		4.105	4.478	4.828	0.442	9.305
19	2359	14	China	World Bank		0.284		14.357	14.641	13.685	1.318	28.326
<b>Sub total for Persistent Organic Pollutants (POPs)</b>						<b>1.041</b>		<b>23.947</b>	<b>24.988</b>	<b>24.502</b>	<b>2.175</b>	<b>49.489</b>
<b><u>Total for New Submissions</u></b>						<b>4.748</b>	<b>0.300</b>	<b>178.518</b>	<b>183.566</b>	<b>620.334</b>	<b>16.015</b>	<b>803.900</b>
<b><u>Grand Total</u></b>						<b>4.748</b>	<b>0.300</b>	<b>178.518</b>	<b>183.566</b>	<b>620.334</b>	<b>16.015</b>	<b>803.900</b>

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\*\*\* GEF Project cost is US\$4.35 million out of US\$8.5 million. Difference to be charged against Danube/Black Sea Partnership.