

ANNEX 2: RESOURCE ALLOCATION FOR THE EIGHTH REPLENISHMENT OF THE GEF TRUST FUND

Table 1: GEF-8 Resource Allocation Table⁵³¹

FOCAL AREA	GEF-8 \$5.330 Billion	
	US\$M	% of total
Total Biodiversity	1919	36.0%
BD STAR Country Allocations	1453	27.3%
BD-1: Integrated Landscape/Seascape Management	564	10.6%
BD-2: Cartagena Protocol/Nagoya Protocol	82	1.5%
BD-3: Domestic Resource Mobilization	165	3.1%
Integrated Programs	641	12.0%
BD STAR Set Aside	466	8.7%
EAs	60	1.1%
Global and Regional Programs	123	2.3%
IP Global Platforms	69	1.3%
IP Country Project Incentive	214	4.0%
Total Climate Change Mitigation	852	16.0%
CCM STAR Country Allocations	524	9.8%
Efficient use of energy and materials	103	1.9%
Decarbonized power systems	94	1.8%
Zero-emission mobility	94	1.8%
Nature-based solutions	68	1.3%
Integrated Programs	164	3.1%
CCM STAR Set Aside	328	6.2%
CBIT	75	1.4%
EAs	145	2.7%
Global and Regional Programs	22	0.4%
IP Global Platforms	33	0.6%
IP Country Project Incentive	53	1.0%
Total Land Degradation	618	11.6%
LD STAR Country Allocations	458	8.6%
LD-1: Sustainable land management	76	1.4%
LD-2: Restoration of production landscapes	44	0.8%
LD-3: Address land degradation, desertification and drought	76	1.4%
LD-4: Improve enabling framework for LDN	62	1.2%
Integrated Programs	200	3.7%
LD STAR Set Aside	161	3.0%
EAs	23	0.4%
Global/Regional Programs	27	0.5%

⁵³¹ The GEF-8 Resource Allocation Table will be revised in case any additional pledges are made.

IP Global Platforms	44	0.8%
IP Country Project Incentive	67	1.2%
Total Chemicals and Waste	800	15.0%
Stockholm Convention	413	7.7%
EAs	28	0.5%
Other Programming	385	7.2%
Minamata Convention	269	5.0%
EAs	20	0.4%
Other Programming	249	4.7%
Montreal	13	0.2%
SAICM	65	1.2%
Contribution to IP Global Platforms	14	0.3%
Contribution to IP Country Projects	26	0.5%
Total International Waters	565	10.6%
Blue Economy	186	3.5%
ABNJ	34	0.6%
Enhancing Freshwater Security	186	3.5%
Contribution to IP Global Platforms	34	0.6%
Contribution to IP Country Projects	124	2.3%
TOTAL FOCAL AREA RESOURCES	4753	89.2%
Non-Grant Instruments Window	195	3.7%
Innovations Window	12	0.2%
Small Grants Program	155	2.9%
Country Engagement	28	0.5%
TOTAL PROGRAMMING	5143	96.5%
Corporate Budgets	187	3.5%
GEFSEC	127	2.4%
IEO	30	0.6%
Trustee	15	0.3%
STAP	14	0.3%
GRAND TOTAL	5330	100.0%

Table 2. Notional Integrated Programs Envelopes for Country Programming

	<i>Incentive</i>	<i>STAR</i>	<i>Non-STAR Focal Area Contributions</i>	<i>Coordination Platform</i>	<i>Projected IP Totals</i>
GEF-8 Integrated Programs					
<i>Food Systems</i>	55	164	11	21	252
<i>Ecosystem Restoration</i>	26	77	0	14	117
<i>Sustainable Cities</i>	42	127	0	22	191
<i>Amazon, Congo, and Critical Forest Biomes</i>	76	229	7	44	357
<i>Circular Solutions to Plastic Pollution</i>	7	20	47	17	91
<i>Blue and Green Islands</i>	22	67	0	12	101
<i>Clean and Healthy Ocean</i>	13	38	47	17	115
<i>Greening Transportation Infrastructure Development</i>	30	89	0	11	129
<i>Net-Zero Accelerator</i>	30	89	0	11	130
<i>Wildlife Conservation for Development</i>	29	88	0	16	134
<i>Elimination of Hazardous Chemicals from Supply Chains</i>	5	15	38	11	68
Indicative Totals	335	1004	151	194	1683

Table 3. Notional Breakdown of Country Amounts for Integrated Programs

GEF-8 Integrated Programs	<i>BD</i>	<i>CCM</i>	<i>LD</i>	<i>IW</i>	<i>CW</i>	<i>TOTALS</i>
<i>Food Systems</i>	123	5	91	11	0	231
<i>Ecosystem Restoration</i>	5	7	91	0	0	103
<i>Sustainable Cities</i>	59	54	57	0	0	170
<i>Amazon, Congo, and Critical Forest Biomes</i>	290	16	0	7	0	313
<i>Circular Solutions to Plastic Pollution</i>	11	16	0	47	0	74
<i>Blue and Green Islands</i>	75	8	6	0	0	89
<i>Clean and Healthy Ocean</i>	43	8	0	47	0	98
<i>Greening Transportation Infrastructure Development</i>	107	12	0	0	0	119
<i>Net-Zero Accelerator</i>	26	82	11	0	0	119
<i>Wildlife Conservation for Development</i>	112	0	5	0	0	118
<i>Elimination of Hazardous Chemicals from Supply Chains</i>	5	9	5	11	26	57
Focal Area Totals to Countries	855	217	266	124	26	1489