

PROGRAM/PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

Under the GEF Trust Fund

November 2012

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
<u>Biodiversity</u>											
1	5062	Comoros	UNDP	Development of a National Network of Terrestrial and Marine Protected Areas Representative of the Comoros Unique Natural Heritage and Co managed With Local Village Communities			4,246,000	424,600	4,246,000	19,985,000	24,231,000
2	4640	Congo DR	World Bank	Democratic Republic of Congo Conservation Trust Fund			11,636,363	1,163,637	11,636,363	49,500,000	61,136,363
3	5058	South Africa	UNDP	Mainstreaming Biodiversity into Land Use Regulation and Management at the Municipal Scale			8,177,730	817,773	8,177,730	41,957,000	50,134,730
4	5078	St. Kitts And Nevis	UNDP	Conserving Biodiversity and Reducing Habitat Degradation in Protected Areas and their Buffer Zones			3,371,630	337,163	3,371,630	14,199,101	17,570,731
5	5065	Swaziland	UNDP	Strengthening the National Protected Areas System of Swaziland			5,390,000	539,000	5,390,000	25,000,000	30,390,000
6	5034	Tanzania	UNDP	Enhancing the Forest Nature Reserves Network for Biodiversity Conservation in Tanzania			4,100,000	410,000	4,100,000	17,500,000	21,600,000
Sub total for Biodiversity							36,921,723	3,692,173	36,921,723	168,141,101	205,062,824

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7	5141	Global	UNDP/UNEP	Global Support Programme for Preparation of National Communications and Biennial Update Reports for non Annex I Parties under the UNFCCC			6,500,000	650,000	6,500,000	1,800,000	8,300,000
8	5119	Global (Bahrain, Benin, Bhutan, Cook Islands, Eritrea, Lao PDR, Mali, Mauritius, Nauru, Seychelles, Sao Tome and Principe, Tanzania)	UNEP	Umbrella Programme for National Communication to the UNFCCC			6,180,000	618,000	6,180,000	1,098,000	7,278,000
9	4949	Brazil	IADB	Low-Carbon Urban Mobility for Large Cities			6,000,000	600,000	6,000,000	77,170,000	83,170,000
10	4882	China	UNDP	Enabling China to Prepare Its Third National Communication (3NC) and Biennial Update Report to the UNFCCC			7,280,000	728,000	7,280,000	900,000	8,180,000
11	4626	Djibouti	World Bank	Geothermal Power Generation Program			6,036,364	603,636	6,036,364	22,502,443	28,538,807
12	5063	Iraq	UNDP	Catalysing the Use of Solar Photovoltaic Energy			2,227,273	222,727	2,227,273	10,255,000	12,482,273
13	4902	Macedonia	UNIDO	Catalyzing Market Transformation for Industrial Energy Efficiency and Accelerate Investments in Best Available Practices and Technologies in the Former Yugoslav Republic of Macedonia	50,000	5,000	1,400,000	140,000	1,450,000	5,620,000	7,070,000
14	5140	Mexico	UNDP	Sixth National Communication to the UNFCCC			3,636,364	363,636	3,636,364	4,000,000	7,636,364
15	4840	Sierra Leone	UNDP	Energy Efficient Production and Utilization of Charcoal through Innovative Technologies and Private Sector Involvement	50,000	5,000	1,768,182	176,818	1,818,182	9,000,000	10,818,182
16	4873	Tanzania	UNIDO	Promotion of Waste-to-Energy Applications in Agro-Industries	50,000	5,000	5,277,000	527,700	5,327,000	26,455,000	31,782,000
Sub total for Climate Change					150,000	15,000	46,305,183	4,630,517	46,455,183	158,800,443	205,255,626

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<u>International Waters</u>											
17	4483	Regional (Albania, Montenegro, Macedonia)	UNDP	Enabling Transboundary Cooperation and Integrated Water Resources Management in the Extended Drin River Basin			4,500,000	450,000	4,500,000	22,500,000	27,000,000
18	4936	Regional (China, Indonesia, Cambodia, Lao PDR, Philippines, Timor Leste, Vietnam)	UNDP	Reducing Pollution and Rebuilding Degraded Marine Resources in the East Asian Seas through Implementation of Intergovernmental Agreements and Catalyzed Investments (PROGRAM)			20,000,000	1,800,000	20,000,000	343,905,766	363,905,766
Sub total for International Waters							24,500,000	2,250,000	24,500,000	366,405,766	390,905,766
<u>Land Degradation</u>											
19	4922	Global (Global, Argentina, Bosnia-Herzegovina, Bangladesh, China, Colombia, Ecuador, Lesotho, Morocco, Nigeria, Panama, Philippines, Thailand, Tunisia, Turkey, Uzbekistan)	FAO	Decision Support for Mainstreaming and Scaling up of Sustainable Land Management			6,116,730	611,673	6,116,730	33,263,505	39,380,235
20	5044	Argentina	UNDP	Sustainable Land Use Management in the Drylands of North-west Argentina			3,515,091	351,509	3,515,091	19,730,000	23,245,091
Sub total for Land Degradation							9,631,821	963,182	9,631,821	52,993,505	62,625,326

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<u>Multi Focal Area</u>											
21	4905	Cambodia	UNEP	Strengthening National Biodiversity and Forest Carbon Stock Conservation through Landscape-based Collaborative Management of Cambodia's Protected Area System as Demonstrated in the Mondulkiri Conservation Landscape (CAMPAS Project)			4,718,182	471,818	4,718,182	14,154,546	18,872,728
22	4968	Chile	FAO	Integrated National Monitoring and Assessment System on Forest Ecosystems (SIMEF) in Support of Policies, Regulations and SFM Practices Incorporating REDD+ and Biodiversity Conservation in Forest Ecosystems			6,293,684	629,368	6,293,684	25,248,346	31,542,030
23	5069	Grenada	UNDP	Implementing a "Ridge to Reef" Approach to Protecting Biodiversity and Ecosystem Functions within and Around Protected Areas			3,031,666	303,167	3,031,666	15,426,822	18,458,488
24	5080	Peru	UNDP	Transforming Management of Protected Area/Landscape Complexes to Strengthen Ecosystem Resilience	99,475	9,947	8,991,434	899,143	9,090,909	50,024,504	59,115,413
25	5057	St. Lucia	UNEP	Iyanola - Natural Resource Management of the NE Coast			2,331,818	233,182	2,331,818	8,914,483	11,246,301
Sub total for Multi Focal Area					99,475	9,947	25,366,784	2,536,678	25,466,259	113,768,701	139,234,960

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POPs											
26	4881	Regional (Antigua And Barbuda, Argentina, Barbados, Brazil, Chile, Colombia, Ecuador, Jamaica, Mexico, Peru, Uruguay)	UNEP	Continuing Regional Support for the POPs Global Monitoring Plan under the Stockholm Convention in the Latin American and Caribbean Region			3,636,000	363,600	3,636,000	7,399,200	11,035,200
27	4886	Regional (Egypt, Ethiopia, Ghana, Kenya, Morocco, Mali, Mauritius, Senegal, Togo, Tunisia, Tanzania, Uganda, Zambia, Congo DR)	UNEP	Continuing Regional Support for the POPs Global Monitoring Plan under the Stockholm Convention in the Africa Region			4,208,000	420,800	4,208,000	8,462,000	12,670,000
28	5109	Malawi	FAO	Pesticide Risk Reduction in Malawi			2,550,000	255,000	2,550,000	11,879,373	14,429,373
29	4386	Ukraine	UNIDO	Environmentally Sound Management and Final Disposal of Polychlorinated Biphenyls (PCBs)			5,250,000	525,000	5,250,000	21,000,000	26,250,000
Sub total for POPs							15,644,000	1,564,400	15,644,000	48,740,573	64,384,573
<u>Grand Total</u>					249,475	24,947	158,369,511	15,636,950	158,618,986	908,850,089	1,067,469,075

PROJECTS SUBMITTED UNDER PROGRAMMATIC APPROACHES

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<u>Multi Focal Area</u>											
4649 GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)						Endorsed by Council in November 2011					
1	5005	Vietnam	ADB	GMS-FBP Integrating Biodiversity Conservation, Climate Resilience and Sustainable Forest Management in Central Annamite Landscapes			3,794,954	341,546	3,794,954	55,546,000	59,340,954
Sub total for Multi Focal Area							3,794,954	341,546	3,794,954	55,546,000	59,340,954
<u>Grand Total</u>							3,794,954	341,546	3,794,954	55,546,000	59,340,954