

## PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

May 2001

Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	GEF Allocation (US\$ million) *	Cofin. (US\$M)	Total Cost (US\$ million)**
<b><u>Biodiversity</u></b>									
1 Ecuador	World Bank	National Protected Areas System		0.350		0.694	8.350	6.400	14.750
2 India	UNDP	Conservation and Sustainable Management of Dryland Biodiversity, Phase 1		0.330		0.267	2.040	2.465	4.505
3 Nigeria	World Bank	Micro Watershed and Environmental Management Project		0.350		0.832	8.350	107.000	115.350
<b>Sub total for Biodiversity</b>				<b>1.030</b>		<b>1.793</b>	<b>18.740</b>	<b>115.865</b>	<b>134.605</b>
<b><u>Climate Change</u></b>									
4 Cambodia	World Bank	Renewable Energy Promotion		0.330		0.501	6.080	10.500	16.580
5 China	World Bank	Renewable Energy Scale Up Program (CRESP), Phase 1		0.350	1.000	2.823	41.570	129.580	171.150
6 China	UNDP	Demonstration of Fuel Cell Bus Commercialization in China (Phase II-Part I)				0.336	5.815	10.115	15.930
7 Croatia	World Bank	Energy Efficiency Project		0.084		0.701	7.084	23.400	30.484
8 India	UNDP	Fuel Cell Bus Development in India (Phase II - Part 1)		0.297		0.346	6.280	5.841	12.121
9 Lithuania	World Bank	Vilnius District Heating				0.963	10.000	55.300	65.300
10 Namibia	UNDP	Barrier Removal to Namibian Renewable Energy Programme, Phase I		0.103		0.242	2.703	4.730	7.433
<b>Sub total for Climate Change</b>				<b>1.164</b>	<b>1.000</b>	<b>5.912</b>	<b>79.532</b>	<b>239.466</b>	<b>318.998</b>

Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fees	GEF Allocation (US\$ million) *	Cofin. (US\$M)	Total Cost (US\$ million)**
<b><u>International Waters</u></b>									
11	Regional (Barbados, Bulgaria, Chile, Ecuador, Guinea, Lebanon, Malaysia, Mali, Micronesia, Papua New Guinea, Slovenia, Zambia)	UNEP	Development of National Implementation Plans for the Management of Persistent Organic Pollutants (POPs)		0.350	0.432	6.185	2.440	8.625
12	Regional (Bulgaria, Romania, Georgia, Turkey, Russian Federation, Ukraine, Czech Republic, Slovak Republic, Hungary, Slovenia, Croatia, Moldova, Bosnia-Herzegovina, Yugoslavia)	UNDP/World Bank/UNEP	Danube/Black Sea Basin Strategic Partnership on Nutrient Reduction, Phase I		0.700	2.535	29.700	11.595@	41.295
<b>Sub total for International Waters</b>				<b>1.050</b>		<b>2.967</b>	<b>35.885</b>	<b>14.035</b>	<b>49.920</b>
<b><u>Multiple Focal Areas</u></b>									
13	Global	UNEP	Technology Transfer Networks, Phase 1			0.122	1.275	1.275	2.550
14	Regional (Colombia, Costa Rica, Nicaragua)	World Bank	Integrated Silvo-Pastoral Approaches to Ecosystem Management		0.270	0.632	4.770	3.900	8.670
15	Senegal	UNDP	Integrated Ecosystem Management in Four Representative Landscapes of Senegal, Phase 1		0.350	0.305	4.350	10.500	14.850
<b>Sub total for Multiple Focal Areas</b>				<b>0.620</b>		<b>1.059</b>	<b>10.395</b>	<b>15.675</b>	<b>26.070</b>
<b><u>Total for New Submissions</u></b>				<b>3.864</b>	<b>1.000</b>	<b>11.731</b>	<b>144.552</b>	<b>385.041</b>	<b>529.593</b>
<b><u>Resubmitted Projects</u></b>									
<b><u>Climate Change</u></b>									
16	Regional (Albania, Macedonia)	World Bank/IFC	Balkans Energy Efficiency Program (BEEP)			0.763	6.000		6.000
<b><u>Grand Total</u></b>				<b>3.864</b>	<b>1.000</b>	<b>12.494</b>	<b>150.552</b>	<b>385.041</b>	<b>535.593</b>

**ANNEX B**  
**CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS**  
**May 2001**

**A: WORK PROGRAMS**

Focal Area	FY 95 - FY 98		FY 99				FY 00			FY 01				Subtotal excluding pilot phase	Total (Pilot Phase, GEF Feb 95- May 2001)
	Pilot Phase	Approved 1995/1998 <sup>a</sup>	Approved Jul 1998	Approved Oct 1998	Approved Dec 1998	Approved May 1999	Approved Dec 1999	Approved Feb 2000	Approved May 200	Approved July 2000	Approved Nov 2000	Approved Jan 2001	Proposed May 2001		
Biodiversity	331.810	390.170	4.730	70.610 <sup>b</sup>	23.930 <sup>c</sup>	82.090 <sup>c</sup>	45.143	39.980	99.496	60.113	78.150	41.389	18.740	954.541	1,286.351
Climate Change	258.820	470.640	19.590	17.960	1.500	75.220	105.483	11.000	69.366	22.829	42.976	25.482	85.532	947.578	1,206.398
International Waters	117.960	115.930	35.090	24.570	6.010	49.210	3.000	9.947	34.132	5.766	32.569	5.850	35.885	357.959	475.919
Ozone Depletion	4.200	121.800		3.320		31.300	0.989	6.519						163.928	168.128
Multi-Focal	19.900	93.270		35.130					29.123				10.395	167.918	187.818
<b>Sub-Total</b>	<b>732.690</b>	<b>1,191.810</b>	<b>59.410</b>	<b>151.590</b>	<b>31.440</b>	<b>237.820</b>	<b>154.615</b>	<b>67.446</b>	<b>232.117</b>	<b>88.708</b>	<b>153.695</b>	<b>72.721</b>	<b>150.552</b>	<b>2,591.924</b>	<b>3,324.614</b>

**B. OTHER  
PROJECTS**

							3Q-99	4Q-99	1Q-00	2Q-00	3Q-00	4Q-00				
Enabling Activities - Expedite	33.090		4.570	1.740	2.910	0.972	2.123	1.100	1.026	1.953	2.436	2.933	4.829	59.682	59.862	
Medium-Sized Projects - Expedited			6.040	4.120 <sup>c</sup>	4.960	2.958	18.080	5.626	10.472	4.196	8.310	5.404	8.384	78.550	78.550	
PDF A				2.500 <sup>d</sup>	0.390	0.372	0.681	0.382	0.250	0.285	0.241	0.425	0.364	5.890	5.890	
PDF B/C				22.280 <sup>e</sup>	3.140	4.180	8.556	5.073	5.578	8.004	10.934	5.838	7.690	81.273	81.273	
<b>Sub-Total</b>	<b>0.000</b>	<b>33.090</b>	<b>10.610</b>	<b>30.640</b>	<b>11.400</b>	<b>8.482</b>	<b>29.440</b>	<b>12.181</b>	<b>17.326</b>	<b>14.438</b>	<b>21.921</b>	<b>14.600</b>	<b>21.267</b>	<b>225.395</b>	<b>225.575</b>	
<b>Total</b>	<b>732.690</b>	<b>1,224.900</b>	<b>70.020</b>	<b>182.230</b>	<b>42.840</b>	<b>246.302</b>	<b>184.055</b>	<b>79.627</b>	<b>249.443</b>	<b>103.146</b>	<b>175.616</b>	<b>87.321</b>	<b>171.819</b>	<b>2,817.319</b>	<b>3,550.189</b>	

<sup>a</sup> Excluding PDFs; starting March 1997, PDFs included in GEF allocation

<sup>b</sup> Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

<sup>c</sup> Cumulative allocation to medium-sized projects from August 1997 to June 1998

<sup>d</sup> Cumulative PDF A allocation from 1995 to August 1998

<sup>e</sup> Cumulative PDF B and C allocations from 1995 to June 1998

## MEDIUM-SIZED PROJECTS UNDER EXPEDITED PROCEDURES

(for the reporting period January to March, 2001)

Country	IA	Project Title	PDF A	IA Fees	GEF Allocation (US\$ million) *	Cofin Amount (US\$ M)	Total Project Cost (US\$ M)	Approval Date	
<b><u>Biodiversity</u></b>									
1	Regional (Benin, Burkina Faso, Ghana, Kenya, Malawi, Mali, Uganda, Zimbabwe)	UNEP	Community-based Management of On-farm Plant Genetic Resources in Arid and Semi-arid Areas of Sub Saharan Africa		0.146	0.750	1.300	2.050	01/04/01
2	Chile	UNDP	Conservation and Sustainable Use of Chiloé Globally Significant Biodiversity		0.146	1.000	3.246	4.246	03/29/01
3	Colombia	World Bank	Conservation and Sustainable Development of the Mataven Forest	0.025	0.146	0.750	0.641	1.391	01/23/01
4	Costa Rica	World Bank	Biodiversity Conservation in Cacao Agro-forestry	0.025	0.146	0.750	2.293	3.043	02/01/01
5	Zimbabwe	UNDP	Conservation and Sustainable Use of Traditional Medicinal Plants	0.025	0.146	0.999	0.633	1.632	02/12/01
<b>Sub total for Biodiversity</b>			<b>0.075</b>	<b>0.730</b>	<b>4.249</b>	<b>8.113</b>	<b>12.362</b>		
<b><u>Climate Change</u></b>									
6	Iran	UNDP	Carbon Sequestration in the Desertified Rangelands of Hossien Abad, South Khorasan, through Community-based Management	0.024	0.146	0.750	0.960	1.710	01/12/01
7	Poland	UNDP	Integrated Approach to Wood Waste Combustion for Heat Production	0.025	0.146	0.975	2.030	3.005	03/16/01
8	Turkmenistan	UNDP	Improving the Energy Efficiency of the Heat and Hot Water Supply		0.146	0.750	0.960	1.710	03/16/01
<b>Sub total for Climate Change</b>			<b>0.049</b>	<b>0.438</b>	<b>2.475</b>	<b>3.950</b>	<b>6.425</b>		
<b><u>International Waters</u></b>									
9	Egypt	UNDP	Developing Renewable Ground Water Resources in Arid Lands: a Pilot Case - the Eastern Desert of Egypt		0.146	0.830	1.005	1.835	03/15/01
<b>Sub total for International Waters</b>				<b>0.146</b>	<b>0.830</b>	<b>1.005</b>	<b>1.835</b>		

Country	IA	Project Title	PDF A	IA Fees	GEF Allocation (US\$ million) *	Cofin Amount (US\$ M)	Total Project Cost (US\$ M)	Approval Date	
<b><u>Multiple Focal Areas</u></b>									
10	Mongolia	World Bank	Dynamics of Biodiversity Loss and Permafrost in La Hovsgol National Park		0.146	0.830	0.635	1.465	03/02/01
<b>Sub total for Multiple Focal Areas</b>					<b>0.146</b>	<b>0.830</b>	<b>0.635</b>	<b>1.465</b>	
<b><u>Grand Total</u></b>				<b>0.124</b>	<b>1.460</b>	<b>8.384</b>	<b>13.703</b>	<b>22.087</b>	

**PROJECT DEVELOPMENT FACILITY - PDF A**  
(for the reporting period January to March, 2001)

Country	IA	Project Title	GEF Allocation (US\$ million)	Approval Date
<b><u>Biodiversity</u></b>				
1 Global	UNEP	Ecosystems, Protected Areas and People	0.025	01/19/01
2 Regional (Yemen, Jordan, Lebanon, Pakistan, Palestinian Authority)	UNDP	Conservation and Monitoring of Globally Significant Birds and Bird Habitats in the West Arabian Flyway	0.025	01/01/01
3 Regional (Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan)	UNEP	In Situ/On Farm Conservation of Agricultural Biodiversity in Central Asia	0.025	02/22/01
4 Belarus	UNDP	Integrated Biodiversity Conservation and Wetland Management for the Mid Pripjat Reserve and Key Adjacent Territories	0.023	01/22/01
5 Romania	UNDP	Conservation and Management of Steppe and Balcan Ecosystem in the Macin Hercinian Mountains	0.024	03/08/01
6 Turkey	UNDP	Protection of Biodiversity and Collaborative Protect Area Management at Kure Mountains National Park a Model for Turkey	0.025	02/21/01
7 Ukraine	UNDP	Creation of Interstate Protected Areas in the Upper Basin of Pripjat River	0.025	01/01/01
8 Uzbekistan	UNDP	Conservation of "Tugai Forest" in the Amu Darya Delta of Karakalpakstan	0.025	01/01/01
9 Vietnam	UNDP	Biodiversity Conservation and Sustainable Use of the Marine Resources at Con Dao National Park	0.025	02/28/01
<b>Sub total for Biodiversity</b>			<b>0.221</b>	
<b><u>Climate Change</u></b>				
10 Maldives	UNDP	Renewable Energy Technology Development and Application Project (RETDAP)	0.025	01/01/01
<b>Sub total for Climate Change</b>			<b>0.025</b>	

Country	IA	Project Title	GEF Allocation (US\$ million)	Approval Date
<b><u>International Waters</u></b>				
11 Global	UNDP	Global Review and Support to Integrating Wetland and River Basin Management	0.025	01/24/01
12 Regional (Barbados, Cuba, Jamaica, Mexico, Venezuela)	UNDP	Sustainable Management of the Shared Marine Resources of the Caribbean Large Marine Ecosystem (CLME) and Adjacent Regions	0.018	03/29/01
<b>Sub total for International Waters</b>			<b>0.043</b>	
<b><u>Multiple Focal Areas</u></b>				
13 Peru	UNDP	Integrated Ecosystem Management in the Cotahuasi Basin	0.025	02/08/01
14 Philippines	World Bank	Integrated Ecosystems Management of the Laguna de Bay Region	0.025	02/01/01
15 Vietnam	UNDP	Making the Link: The Connection and Sustainable Management of Kon Ka Kinh and Kon Cha Rang Nature Reserves	0.025	02/24/01
<b>Sub total for Multiple Focal Areas</b>			<b>0.075</b>	
<b><u>Grand Total</u></b>			<b>0.364</b>	

**PROJECT DEVELOPMENT FACILITY - PDF B/C**  
(for the reporting period January to March, 2001)

Country	IA	Project Title	GEF Allocation (US\$ million)	Approval Date
<b><u>Biodiversity</u></b>				
1 Cuba	UNDP	Strengthening the National System of Protected Areas	0.148	03/19/01
2 Zambia	World Bank	Securing the Environment for Economic Development (SEED)	0.240	02/15/01
<b>Sub total for Biodiversity</b>			<b>0.388</b>	
<b><u>Climate Change</u></b>				
3 Global	UNDP	Capacity Building for Improving National Greenhouse Gas Inventories (Europe and CIS)	0.338	03/21/01
4 Global	UNDP	Capacity Building for Observation Systems for Climate Change (Pacific and Africa)	0.324	03/21/01
5 Regional (Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, Panama, Belize)	UNDP	Accelerating Renewable Energy Investments through CABEI in Central America	0.100	01/16/01
6 Brazil	World Bank/IFC	Feasibility Study for an Externally-fired Combined Cycle (EFCC) Technology Option for a 40 MW 200,000 lbs/hr Steam Cogeneration Plant at the Usina Acucareira Ester	0.220	01/10/01
7 China	UNDP	End Use Energy Efficiency Program	0.350	02/13/01
8 China	World Bank	Renewable Energy Scale Up Program (CRESP), Phase 1 (PDF-C)	1.000	02/15/01
9 Croatia	World Bank	Energy Efficiency Project	0.084	03/30/01
10 Egypt	World Bank	Private Sector Hybrid Solar Fossil Power Plant (PDF-C)	0.750	01/23/01
11 Thailand	World Bank	Bangkok Air Quality Management	0.300	02/02/01
12 Tunisia	UNDP	Promotion of Increased Use of Wind Energy	0.275	02/13/01
13 Vietnam	World Bank	System Efficiency Improvement, Equitization and Renewables (SEIERP)	0.350	02/23/01
<b>Sub total for Climate Change</b>			<b>4.091</b>	



Country	IA	Project Title	GEF Allocation (US\$ million)	Approval Date
<b><u>International Waters</u></b>				
14 Global (Philippines, Slovak Republic)	UNDP/UNIDO	Demonstration of Viability and Removal of Barriers that Impede Adoption and Effective Implementation of Available, Non-combustion Technologies for Destroying Persistent Organic Pollutants (POPs)	0.258	03/01/01
15 Regional (Honduras, Guatemala, Belize)	IADB	Environmental Protection and Maritime Transport Pollution Con of the Gulf of Honduras	0.550	03/01/01
16 Regional (Burundi, Congo DR, Tanzania, Zambia)	UNDP	Developing Detailed Regional and National Project Proposals and Financial Mechanisms to Implement the Lake Tanganyika Strateg Action Programme and the Convention	0.595	03/09/01
17 Regional (Botswana, South Africa, Zimbabwe, Mozambique)	World Bank	Protection and Strategic Uses of Groundwater Resources in the Transboundary Limpopo Basin and Drought-Prone Areas of the SADC Region	0.350	02/02/01
18 Regional (Argentina, Brazil, Paraguay, Uruguay)	World Bank	Environmental Protection and Sustainable Integrated Management the Guarani Aquifer (Supplemental PDF B)	0.193	01/26/01
<b>Sub total for International Waters</b>			<b>1.946</b>	
<b><u>Multiple Focal Areas</u></b>				
19 Regional (Colombia, Costa Rica, Nicaragua)	World Bank	Integrated Silvo-Pastoral Approaches to Ecosystem Management	0.270	01/12/01
20 Regional (Niger, Nigeria)	UNEP/UNDP	Integrated Ecosystem Management in Shared Watersheds between Niger and Nigeria	0.350	02/05/01
21 China	ADB	PRC/GEF Partnership on land degradation in dryland ecosystems.	0.350	03/29/01
22 Namibia	World Bank	Biodiversity Conservation and Integrated Ecosystem Management through the Namibia National Conservancy Program	0.295	02/01/01
<b>Sub total for Multiple Focal Areas</b>			<b>1.265</b>	
<b><u>Grand Total</u></b>			<b>7.690</b>	

## ENABLING ACTIVITIES UNDER EXPEDITED PROCEDURES

(for the reporting period January to March, 2001)

Country	IA	Project Title	IA Fees	GEF Allocation (US\$ million) *	Approval Date
<b><u>Biodiversity</u></b>					
1 Azerbaijan	UNDP	Biodiversity, Action Plan and National Report	0.054	0.351	01/08/01
2 Botswana	UNDP	National Biodiversity Strategy and Action Plan	0.054	0.325	01/11/01
3 Cape Verde	UNDP	Elaboration of the Second National Communication Biodiversity for the Conference of Parties in 2001	0.000	0.020	02/15/01
4 Cote d'Ivoire	UNEP	Assessment of Capacity-building Needs for Biodiversity, Participation in CHM and Preparation o Second National Report	0.015	0.095	02/22/01
5 Cuba	UNEP	Assessment of Capacity-building Needs for Biodiversity, Participation in CHM and Preparation Second National Report	0.029	0.192	02/22/01
6 Gambia	UNEP	Assessment of Capacity-building Needs for Biodiversity, Participation in CHM and Preparation Second National Report	0.029	0.193	02/22/01
7 Mauritania	UNEP	Assessment of Capacity-building Needs for Biodiversity, Participation in CHM and Preparation Second National Report	0.021	0.148	02/22/01
8 Panama	UNEP	Assessment of Capacity-building Needs for Biodiversity, Participation in CM and Preparation of Second National Report	0.029	0.221	02/22/01
9 Peru	UNDP	Assessment of Capacity-building Needs for Implementation of the CBD	0.033	0.223	01/18/01
10 St. Lucia	UNEP	Assesment of Capacity-building Needs for Biodiversity, Participation in CHM and Preparation Second National Report	0.054	0.280	02/22/01
11 Syria	UNDP	Assessment of Capacity-building Needs and Country-specific Priorities in Biodiversity	0.015	0.120	02/22/01
12 Tajikistan	UNDP	Biodiversity Strategy with Clearing House Mechanism	0.029	0.193	01/08/01
13 Ukraine	World Bank	Assessment of Capacity-building Needs and Country-specific Priorities in Biodiversity, Phase II	0.054	0.320	03/14/01
<b>Sub total for Biodiversity</b>			<b>0.416</b>	<b>2.681</b>	

Country	IA	Project Title	IA Fees	GEF Allocation (US\$ million) *	Approval Date
<b><u>Climate Change</u></b>					
14 Armenia	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	02/06/01
15 Bahamas	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.096	03/21/01
16 Belarus	World Bank	Enabling the Republic of Belarus to Prepare its First National Communications in Response to its Commitments under the UNFCCC	0.054	0.312	03/08/01
17 Benin	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	03/21/01
18 Burundi	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	02/15/01
19 Ghana	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	02/15/01
20 Honduras	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	02/06/01
21 Lebanon	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	01/12/01
22 Moldova	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	01/12/01
23 Nicaragua	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	01/05/01
24 Niue	UNEP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	03/08/01
25 Sao Tome and Principe	UNDP	Preparation of Initial National Communication for the implementation of the United Nations Framework Convention on Climate Change (UNFCCC)	0.054	0.350	01/24/01
26 Slovenia	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.095	02/06/01
27 Sri Lanka	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	01/23/01
28 Turkmenistan	UNEP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	03/08/01
29 Uganda	UNDP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.100	02/01/01
30 Zimbabwe	UNEP	Climate Change Enabling Activity (Additional Financing for Capacity Building in Priority Areas)	0.015	0.096	03/08/01

Country	IA	Project Title	IA Fees	GEF Allocation (US\$ million) *	Approval Date
<b>Sub total for Climate Change</b>			0.333	2.148	
<b><u>Grand Total</u></b>			0.749	4.829	