



Global Environment Facility

GEF/C.34/Inf.10
October 9, 2008

GEF Council
November 11-13, 2008

PROGRESS REPORT ON THE IMPLEMENTATION OF THE RAF

1. The GEF Council reviewed progress reports and provided additional guidance on the implementation of the RAF at its meetings between 2005 and 2007. At its December 2006 meeting, the Council requested the Secretariat to report on the implementation of the RAF on a regular basis. In April 2008 the Council was informed of progress on the utilization of resources under the RAF (GEF/C.33/Inf.4).
2. This current report summarizes the current status of programming of the resources available in the biodiversity and climate change focal areas under the RAF. It also informs the Council about key issues in the implementation of the RAF since the last report to Council in April 2008.
3. The utilization of country and group allocations for each focal area under the RAF by each country are summarized in Annex A. As of October 8, 2008, countries had utilized a total of \$365.788 million in biodiversity allocations and \$350.407 million in climate change allocations.
4. The current set of projects for the November Work Program will utilize an additional \$78.39 million in biodiversity and \$60.31 million in climate change. Additional Medium Sized Projects and Enabling Activities for \$11.242 million in biodiversity and \$5.177 million in climate change are expected to be presented for approval on a rolling basis. With the approval of the November Work Program, about 45% of the resources available in these two focal areas (\$852.895 million) will have been utilized.
5. The programming rate in the biodiversity and climate change focal areas was slow up to June 2007, but it has picked up considerably in FY08, as a number of new initiatives have been finalized and presented to Council as programmatic approaches. The *Sustainable Forest Management Program (SFM Program)* was approved by Council in November 2007, as well as the *China Biodiversity Partnership Framework for Action (CBPF)* and the *Sustainable Land and Ecosystem Management Partnership Program (SLEM)* for India.
6. The November 2008 work program now includes three new PIFs that strengthen GEF programming under the Council-approved *SFM Program*. In addition, the November 2008 work program contains five new programmatic approaches in the biodiversity and climate change focal areas: *Framework for Promoting Low Greenhouse Gas Emissions in Buildings*, *Reducing Industry's Carbon Footprint in SE Asia through Compliance with a Management System for Energy (ISO 50,000)*, *GEF Program in West Africa: Sub-Component on Biodiversity*, *GEF Program in West Africa: Energy Sub-Component*, and *Strategic Program for Sustainable Forest Management in the Congo Basin*.

Results of the Mid-term Reallocation

7. The GEF Secretariat has completed its mid-term reassessment and reallocation of resources, in accordance with paragraph 2(d) of the Council's Decision on the Resource Allocation Framework, *Joint Summary of the Chairs Special Meeting of the Council August 31-September 1, 2005*. The reassessment included a recalculation of the GEF Benefits Index and the GEF Performance Index of all eligible countries using updated data and a reallocation of available resources using the RAF model. The updated allocations were made available on 31

July, 2008. The public disclosure documents on the mid-term reallocation of the RAF with reallocations for all countries are published on the RAF pages of the GEF website. A technical note has also been prepared to provide details on how the reallocation was completed. All RAF-related documents are available on GEF web site pages that are especially dedicated to the RAF at: http://thegef.org/interior_right.aspx?id=82&menu_id=120

8. The upper limits for countries in the biodiversity and climate change focal areas specify the maximum level of resources that can be approved for any country in either of the groups during the GEF-4 replenishment period. The upper limit was initially set at \$3.5 million for biodiversity and \$3.1 million for climate change. After the mid-term RAF reallocation, and in accordance with paragraph 15 of document “*The GEF Resource Allocation Framework*” (GEF/C.27/Inf.8/Rev.1) approved by the Council in November 2005, the revised upper limit will be \$ 3.8 million for biodiversity and \$3.3 million for climate change.¹

9. A second consequence of the RAF mid-term reallocation is that the average amounts of total resources expected to be available in GEF-4 for each country in the group for biodiversity and climate change have been revised slightly upwards.² These resources theoretically allow GEF to fund projects up to \$1 million for all countries in the group for both the biodiversity and climate change focal areas, but are insufficient to provide an amount of funding equal to the upper limit for every country in the group, for either focal area.

10. In view of the above, and in order to: (i) encourage the early submission of projects to the Secretariat, (ii) favor programmatic approaches and (iii) avoid the delays in the project cycle that could be caused by a collective review of submitted projects, revised rules for the selection of projects submitted by countries in the group as of July, 1st 2008 were produced, and be found on the GEF website RAF pages noted in paragraph 6 above.

¹ As decided in 2005, the *upper limit* on approved projects for any country in the group is equal to the *adjusted allocation* of the highest-ranked country in the group.

² After the mid-term reallocation, the averages now amount to \$1.32 million against \$1.29 million previously for climate change, and to an average of \$1.62 million against \$1.58 million previously for biodiversity.

*RAF Country/Group Allocation Utilization Report**

| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|---|---------------------------------------|----------------------|-------------------|--|
| Biodiversity | | | | |
| <i>Summary for Biodiversity</i> | | | | |
| Countries with Individual Allocation | 782.650 | 314.448 | 74.807 | 393.395 |
| Countries in Group | 144.300 | 43.334 | 14.825 | 86.141 |
| Regional/Global Exclusion | 51.500 | 8.005 | - | 43.495 |
| Total for Biodiversity | 978.450 | 365.788 | 89.632 | 523.030 |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Biodiversity)

Countries in the group have collective access to US\$M 146.80 in GEF - 4. No country in the group can access more than US\$M 3.50 in GEF - 4.

| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|-----------------------------------|----------------------|-------------------|------------------------------------|
| Countries with Individual Allocations | | | | |
| Afghanistan | 3.200 | - | - | 3.200 |
| Algeria | 3.950 | 0.224 | - | 3.726 |
| Argentina | 15.100 | 1.050 | 1.598 | 12.452 |
| Bolivia | 11.600 | 0.200 | - | 11.400 |
| Brazil | 66.600 | 27.956 | 14.930 | 23.714 |
| Cameroon | 11.200 | 2.790 | - | 8.410 |
| Cape Verde | 3.700 | - | 3.616 | 0.084 |
| Chile | 16.150 | 6.729 | 2.000 | 7.421 |
| China | 47.350 | 28.220 | - | 19.130 |
| Colombia | 38.650 | 14.500 | - | 24.150 |
| Congo DR | 11.850 | - | 8.045 | 3.805 |
| Costa Rica | 11.900 | 5.773 | 3.738 | 2.389 |
| Cote d'Ivoire | 3.400 | 2.944 | - | 0.456 |
| Cuba | 15.050 | 7.482 | - | 7.568 |
| Dominican Republic | 5.850 | 4.588 | - | 1.262 |
| Ecuador | 23.950 | 10.660 | 3.108 | 10.182 |
| Egypt | 4.300 | 4.078 | - | 0.222 |
| Ethiopia | 8.100 | 0.150 | 4.250 | 3.700 |
| Fiji | 4.850 | 0.100 | - | 4.750 |
| Guatemala | 8.250 | 5.137 | - | 3.113 |
| Haiti | 4.250 | 3.150 | - | 1.100 |
| Honduras | 6.900 | 2.434 | - | 4.466 |
| India | 30.000 | 9.165 | 3.146 | 17.689 |
| Indonesia | 44.550 | 16.965 | 0.913 | 26.671 |
| Iran | 6.800 | 2.148 | - | 4.652 |
| Jamaica | 5.150 | 1.495 | 3.060 | 0.595 |
| Kazakhstan | 5.650 | 5.295 | - | 0.356 |
| Kenya | 8.350 | 7.314 | - | 1.036 |
| Lao PDR | 5.350 | 1.095 | - | 4.256 |
| Madagascar | 24.900 | 7.300 | 0.675 | 16.925 |
| Malawi | 4.250 | 3.818 | - | 0.432 |
| Malaysia | 15.600 | 3.770 | - | 11.830 |
| Mauritius | 5.350 | 4.850 | - | 0.500 |
| Mexico | 55.300 | 18.005 | 5.440 | 31.855 |
| Mongolia | 4.150 | 1.903 | - | 2.247 |
| Morocco | 4.500 | 0.100 | - | 4.400 |
| Mozambique | 6.800 | 0.180 | 5.390 | 1.230 |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Biodiversity)

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Biodiversity

Annex A

| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|---------------------------------------|----------------------|-------------------|--|
| Namibia | 6.500 | 0.390 | - | 6.110 |
| Nicaragua | 4.050 | 1.994 | - | 2.057 |
| Nigeria | 5.650 | - | - | 5.650 |
| Pakistan | 5.300 | 1.194 | - | 4.106 |
| Panama | 11.450 | 2.204 | - | 9.246 |
| Papua New Guinea | 13.300 | 3.995 | - | 9.305 |
| Peru | 25.750 | 11.473 | 2.200 | 12.077 |
| Philippines | 23.250 | 12.511 | - | 10.739 |
| Russian Federation | 25.650 | 9.612 | 5.850 | 10.188 |
| Seychelles | 4.950 | 2.180 | - | 2.770 |
| South Africa | 22.400 | 20.501 | - | 1.899 |
| Sri Lanka | 7.200 | 0.960 | 2.010 | 4.230 |
| Sudan | 4.400 | - | 4.202 | 0.198 |
| Suriname | 3.700 | - | 0.637 | 3.063 |
| Tanzania | 13.250 | 4.265 | - | 8.985 |
| Thailand | 9.700 | 5.234 | - | 4.466 |
| Turkey | 6.550 | 3.902 | - | 2.648 |
| Uganda | 3.900 | 1.870 | - | 2.031 |
| Venezuela | 17.300 | 8.000 | - | 9.300 |
| Vietnam | 10.900 | 9.099 | - | 1.801 |
| Zambia | 4.750 | 3.498 | - | 1.252 |
| Subtotal for Countries with Individual Allocation | 782.650 | 314.448 | 74.807 | 393.395 |

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** As of date October 08, 2008

Group (Biodiversity)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|---------------------------|---------------------------------------|----------------------|-------------------|--|
| Countries in Group | | | | |
| Albania | | 1.038 | 1.045 | |
| Angola | | - | - | |
| Antigua And Barbuda | | 0.483 | - | |
| Armenia | | - | 1.100 | |
| Azerbaijan | | - | - | |
| Bahamas | | 0.350 | 0.637 | |
| Bangladesh | | 0.625 | - | |
| Barbados | | 0.633 | - | |
| Belarus | | - | - | |
| Belize | | - | 0.490 | |
| Benin | | - | 0.950 | |
| Bhutan | | 0.980 | - | |
| Bosnia-Herzegovina | | 1.050 | - | |
| Botswana | | 1.049 | - | |
| Bulgaria | | 1.040 | - | |
| Burkina Faso | | - | - | |
| Burundi | | - | - | |
| Cambodia | | - | 1.100 | |
| Central African Republic | | - | - | |
| Chad | | - | - | |
| Comoros | | 0.440 | - | |
| Congo | | - | 0.945 | |
| Cook Islands | | - | - | |
| Croatia | | - | - | |
| Djibouti | | - | - | |
| Dominica | | 0.483 | - | |
| El Salvador | | 1.000 | 0.991 | |
| Equatorial Guinea | | - | 1.945 | |
| Eritrea | | - | - | |
| Estonia | | - | - | |
| Gabon | | 0.945 | - | |
| Gambia | | - | - | |
| Georgia | | 1.097 | - | |
| Ghana | | 0.883 | - | |
| Grenada | | - | 0.490 | |
| Guinea | | - | - | |
| Guinea-Bissau | | 1.100 | - | |

* All amounts in US\$M and include GEF Agency Fees.

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Group (Biodiversity)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|-----------------------|---------------------------------------|----------------------|-------------------|--|
| Guyana | | 0.299 | | 0.637 |
| Hungary | | - | | - |
| Jordan | | - | | - |
| Kiribati | | - | | - |
| Korea DPR | | - | | - |
| Kyrgyzstan | | 2.148 | | - |
| Latvia | | - | | - |
| Lebanon | | 1.078 | | - |
| Lesotho | | - | | - |
| Liberia | | 1.100 | | - |
| Libya | | - | | - |
| Lithuania | | - | | - |
| Macedonia | | 1.100 | | - |
| Maldives | | - | | - |
| Mali | | - | | 1.945 |
| Marshall Islands | | 2.000 | | - |
| Mauritania | | 1.100 | | - |
| Micronesia | | 2.000 | | - |
| Moldova | | 1.100 | | - |
| Montenegro | | 1.095 | | - |
| Myanmar | | 0.220 | | - |
| Nauru | | - | | - |
| Nepal | | 0.212 | | - |
| Niger | | - | | 1.945 |
| Niue | | - | | - |
| Palau | | 2.000 | | - |
| Paraguay | | 1.307 | | - |
| Poland | | - | | - |
| Republic Of Korea | | - | | - |
| Romania | | 0.483 | | 0.605 |
| Rwanda | | - | | - |
| Samoa | | - | | - |
| Sao Tome and Principe | | - | | - |
| Senegal | | - | | - |
| Serbia | | - | | - |
| Sierra Leone | | - | | - |
| Slovak Republic | | 1.060 | | - |
| Solomon Islands | | - | | - |

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** As of date October 08, 2008

Group (Biodiversity)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|---------------------------------------|----------------------|-------------------|--|
| St. Kitts And Nevis | | 0.675 | - | |
| St. Lucia | | 0.933 | - | |
| St. Vincent and Grenadine | | 0.483 | - | |
| Swaziland | | 0.500 | - | |
| Syria | | - | - | |
| Tajikistan | | 1.045 | - | |
| Timor Leste | | - | - | |
| Togo | | - | - | |
| Tonga | | - | - | |
| Trinidad and Tobago | | 1.133 | - | |
| Tunisia | | 0.552 | - | |
| Turkmenistan | | 1.000 | - | |
| Tuvalu | | 0.255 | - | |
| Ukraine | | 2.013 | - | |
| Uruguay | | 1.100 | - | |
| Uzbekistan | | 1.075 | - | |
| Vanuatu | | - | - | |
| Yemen | | 1.075 | - | |
| Zimbabwe | | - | - | |
| Subtotal for Countries in Group | 144.300 | 43.334 | 14.825 | 86.141 |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Biodiversity)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|---|-----------------------------------|----------------------|-------------------|------------------------------------|
| Climate Change | | | | |
| Summary for Climate Change | | | | |
| Countries with Individual Allocation | 776.150 | 306.897 | 48.429 | 420.823 |
| Countries in Group | 148.000 | 15.094 | 15.991 | 116.915 |
| Regional/Global Exclusion | 52.800 | 28.416 | 1.067 | 23.317 |
| Total for Climate Change | 976.950 | 350.407 | 65.487 | 561.055 |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Climate Change)

Countries in the group have collective access to US\$M 148.60 in GEF - 4. No country in the group can access more than US\$M 3.10 in GEF - 4.

| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|---------------------------------------|----------------------|-------------------|--|
| Countries with Individual Allocations | | | | |
| Algeria | 9.250 | - | - | 9.250 |
| Argentina | 14.500 | 1.050 | 1.598 | 11.852 |
| Azerbaijan | 5.950 | - | - | 5.950 |
| Bangladesh | 7.350 | 1.091 | - | 6.259 |
| Belarus | 8.350 | 0.400 | - | 7.950 |
| Bolivia | 3.400 | 1.100 | - | 2.300 |
| Brazil | 41.400 | 23.639 | 3.795 | 13.966 |
| Bulgaria | 8.800 | 0.300 | - | 8.500 |
| Cambodia | 2.750 | 0.300 | 1.000 | 1.450 |
| Chile | 6.650 | 2.976 | - | 3.674 |
| China | 154.500 | 95.349 | 8.902 | 50.249 |
| Colombia | 10.250 | 1.100 | - | 9.150 |
| Croatia | 3.250 | - | - | 3.250 |
| Cuba | 4.350 | 0.135 | - | 4.215 |
| Egypt | 11.800 | 0.200 | - | 11.600 |
| Ethiopia | 5.150 | 0.100 | - | 5.050 |
| Hungary | - | - | - | - |
| India | 76.000 | 35.974 | 12.584 | 27.442 |
| Indonesia | 18.350 | 9.363 | 2.398 | 6.588 |
| Iran | 17.950 | 6.934 | - | 11.016 |
| Kazakhstan | 15.200 | 0.150 | - | 15.050 |
| Kenya | 4.000 | 0.130 | - | 3.870 |
| Korea DPR | 6.950 | - | - | 6.950 |
| Latvia | - | - | - | - |
| Lithuania | - | - | - | - |
| Malaysia | 11.800 | 5.783 | - | 6.017 |
| Mexico | 31.600 | 12.640 | - | 18.960 |
| Morocco | 4.500 | 0.100 | - | 4.400 |
| Nigeria | 11.300 | - | - | 11.300 |
| Pakistan | 12.750 | 2.475 | - | 10.275 |
| Peru | 4.900 | - | - | 4.900 |
| Philippines | 8.000 | - | 6.343 | 1.657 |
| Poland | - | - | - | - |
| Romania | 15.500 | 0.300 | - | 15.200 |
| Russian Federation | 87.100 | 65.857 | - | 21.244 |
| Serbia | 3.500 | - | - | 3.500 |
| Slovak Republic | 6.350 | 1.078 | - | 5.272 |

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** As of date October 08, 2008

Group (Climate Change)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|---------------------------------------|----------------------|-------------------|--|
| South Africa | 26.550 | 12.007 | - | 14.543 |
| Sudan | 6.400 | - | - | 6.400 |
| Syria | 4.950 | 0.125 | - | 4.825 |
| Tanzania | 5.350 | - | - | 5.350 |
| Thailand | 16.350 | 4.632 | 3.982 | 7.736 |
| Tunisia | 3.500 | 0.700 | - | 2.800 |
| Turkey | 19.400 | 6.173 | - | 13.227 |
| Turkmenistan | 3.250 | - | - | 3.250 |
| Uganda | 3.200 | 0.300 | - | 2.900 |
| Ukraine | 23.950 | 9.429 | - | 14.521 |
| Uzbekistan | 10.850 | 3.740 | - | 7.110 |
| Venezuela | 10.400 | 0.038 | 4.500 | 5.862 |
| Vietnam | 8.550 | 1.231 | 3.328 | 3.992 |
| Subtotal for Countries with Individual Allocation | 776.150 | 306.897 | 48.429 | 420.823 |

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** As of date October 08, 2008

Group (Climate Change)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|---------------------------|---------------------------------------|----------------------|-------------------|--|
| Countries in Group | | | | |
| Afghanistan | | - | - | |
| Albania | | - | - | |
| Angola | | - | - | |
| Antigua And Barbuda | | - | - | |
| Armenia | | - | - | |
| Bahamas | | - | - | |
| Bahrain | | - | - | |
| Barbados | | - | - | |
| Belize | | - | - | |
| Benin | | - | - | |
| Bhutan | | - | - | |
| Bosnia-Herzegovina | | - | 1.045 | |
| Botswana | | - | - | |
| Burkina Faso | | - | - | |
| Burundi | | - | - | |
| Cameroon | | - | 1.980 | |
| Cape Verde | | - | - | |
| Central African Republic | | - | 1.980 | |
| Chad | | - | - | |
| Comoros | | - | - | |
| Congo | | - | 1.980 | |
| Congo DR | | - | 1.980 | |
| Cook Islands | | - | - | |
| Costa Rica | | - | - | |
| Cote d'Ivoire | | - | - | |
| Cyprus | | - | - | |
| Djibouti | | - | - | |
| Dominica | | - | - | |
| Dominican Republic | | - | - | |
| Ecuador | | - | - | |
| El Salvador | | - | - | |
| Equatorial Guinea | | - | 1.980 | |
| Eritrea | | - | - | |
| Estonia | | - | - | |
| Fiji | | - | - | |
| Gabon | | - | 1.980 | |
| Gambia | | 0.930 | - | |

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** As of date October 08, 2008

Group (Climate Change)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|------------------|---------------------------------------|----------------------|-------------------|--|
| Georgia | | - | - | |
| Ghana | | - | - | |
| Grenada | | - | - | |
| Guatemala | | - | - | |
| Guinea | | - | - | |
| Guinea-Bissau | | - | - | |
| Guyana | | - | - | |
| Haiti | | 2.000 | 1.075 | |
| Honduras | | - | - | |
| Israel | | - | - | |
| Jamaica | | - | - | |
| Jordan | | 1.100 | - | |
| Kiribati | | - | - | |
| Kuwait | | - | - | |
| Kyrgyzstan | | 0.990 | - | |
| Lao PDR | | - | - | |
| Lebanon | | - | - | |
| Lesotho | | - | - | |
| Liberia | | - | - | |
| Libya | | - | - | |
| Macedonia | | - | - | |
| Madagascar | | - | 1.100 | |
| Malawi | | - | - | |
| Maldives | | - | - | |
| Mali | | - | - | |
| Malta | | - | - | |
| Marshall Islands | | 1.075 | - | |
| Mauritania | | - | - | |
| Mauritius | | 1.006 | - | |
| Micronesia | | - | - | |
| Moldova | | - | - | |
| Mongolia | | - | - | |
| Montenegro | | 1.076 | - | |
| Mozambique | | - | - | |
| Myanmar | | - | - | |
| Namibia | | - | - | |
| Nauru | | - | - | |
| Nepal | | - | - | |

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** As of date October 08, 2008

Group (Climate Change)

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| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|---------------------------|---------------------------------------|----------------------|-------------------|--|
| Nicaragua | | - | - | |
| Niger | | - | - | |
| Niue | | - | - | |
| Oman | | - | - | |
| Palau | | 1.075 | - | |
| Panama | | - | - | |
| Papua New Guinea | | - | - | |
| Paraguay | | 0.800 | - | |
| Qatar | | - | - | |
| Republic Of Korea | | - | - | |
| Rwanda | | - | - | |
| Samoa | | - | - | |
| San Marino | | - | - | |
| Sao Tome and Principe | | - | - | |
| Saudi Arabia | | - | - | |
| Senegal | | - | - | |
| Seychelles | | - | - | |
| Sierra Leone | | - | - | |
| Singapore | | - | - | |
| Solomon Islands | | - | - | |
| Sri Lanka | | 2.101 | 0.891 | |
| St. Kitts And Nevis | | - | - | |
| St. Lucia | | - | - | |
| St. Vincent and Grenadine | | - | - | |
| Suriname | | - | - | |
| Swaziland | | 0.800 | - | |
| Tajikistan | | - | - | |
| Timor Leste | | - | - | |
| Togo | | - | - | |
| Tonga | | - | - | |
| Trinidad and Tobago | | - | - | |
| Tuvalu | | - | - | |
| United Arab Emirates | | - | - | |
| Uruguay | | 1.040 | - | |
| Vanuatu | | - | - | |
| Yemen | | 1.100 | - | |
| Zambia | | - | - | |
| Zimbabwe | | - | - | |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Climate Change)

Countries in the group have collective access to US\$M 148.60 in GEF - 4. No country in the group can access more than US\$M 3.10 in GEF - 4.

| <i>Country</i> | <i>Country/Group Allocation**</i> | <i>Utilization**</i> | <i>Pipeline**</i> | <i>Available for Programming**</i> |
|--|---------------------------------------|----------------------|-------------------|--|
| Subtotal for Countries in Group | 148.000 | 15.094 | 15.991 | 116.915 |

* All amounts in US\$M and include GEF Agency Fees.

** As of date October 08, 2008

Group (Climate Change)

Countries in the group have collective access to US\$M 148.60 in GEF - 4. No country in the group can access more than US\$M 3.10 in GEF - 4.