



Global Environment Facility

GEF/C.35/Inf.2
May 22, 2009

GEF Council
June 22-24, 2009

REPORT ON THE IMPLEMENTATION OF THE RESOURCE ALLOCATION FRAMEWORK (RAF)

BACKGROUND

1. The GEF Council reviewed progress reports and provided additional guidance on the implementation of the RAF at its meetings between 2005 and 2007. At its December 2006 meeting, the Council requested the GEF Secretariat to report on the implementation of the RAF on a regular basis. In November 2008, the Council was informed of progress on the utilization of resources under the RAF (GEF/C.34/Inf.10).
2. This current report summarizes the present status of programming of the resources available in the biodiversity and climate change focal areas under the RAF. It also informs the Council on any key issues in the implementation of the RAF since the last report to Council in November 2008.
3. The utilization of country and group allocations for each focal area under the RAF by each country are summarized in Annex A. As of May 13, 2009, countries had utilized a total of \$526.829 million in climate change allocations and \$595.612 million in biodiversity allocations.
4. The current set of projects for the April Work Program utilized a total of \$12.64 million in biodiversity and \$30.99 million in climate change.
5. The April Intersessional Work Program included six projects from the climate change focal area, including four energy efficiency (three lighting and one industry) projects, one renewable energy project, and one sustainable urban transport project. All six projects are closely aligned with the GEF-4 strategic programs in the climate change focal area.
6. The five biodiversity project proposals presented in the April Intersessional Work Program cover two of the four strategic objectives and four of the eight strategic programs of the biodiversity focal area. Within this work program, two projects focus on enhancing the financial sustainability of protected area systems and the other three projects seek to mainstream biodiversity into two key productive sectors that impact biodiversity: agriculture and fisheries.

Annex A

RAF Country/Group Allocation Utilization Report

Country	Country/Group Allocation**	Utilization**	PIFs being processed**	Potentially available for programming**
Biodiversity				
Summary for Biodiversity				
Countries with Individual Allocation	782,750,000	484,585,510	107,363,481	190,801,109
Countries in Group	338,200,000	84,708,496	17,224,020	236,267,484
Regional/Global Exclusion	50,000,000	30,666,459	14,963,799	4,369,742
Total for Biodiversity	1,170,950,000	594,520,365	139,551,300	436,878,335

All amounts are in US\$M and include GEF Agency Fees.

** As of date May 13, 2009

Group (Biodiversity)

Country	Group allocation* *	Utilization* *	PIFs being processed* *	Potentially available for programming* *
Countries in Group				
Albania	0	1,651,550	0	2,148,450
Angola	0	0	0	3,800,000
Antigua And Barbuda	0	482,635	1,925,000	1,392,365
Armenia	0	1,100,000	0	2,700,000
Azerbaijan	0	0	0	3,800,000
Bahamas	0	3,462,065	0	337,935
Bangladesh	0	625,117	0	3,174,883
Barbados	0	632,635	0	3,167,365
Belarus	0	1,097,100	0	2,702,900
Belize	0	1,562,550	0	2,237,450
Benin	0	0	0	3,800,000
Bhutan	0	1,936,364	0	1,863,636
Bosnia-Herzegovina	0	1,050,000	0	2,750,000
Botswana	0	1,048,630	0	2,751,370
Bulgaria	0	1,570,572	0	2,229,428
Burkina Faso	0	0	0	3,800,000
Burundi	0	945,000	0	2,855,000
Cambodia	0	1,852,981	0	1,947,019
Central African Republic	0	444,999	2,445,000	910,001
Chad	0	600,000	0	3,200,000
Comoros	0	440,000	0	3,360,000
Congo	0	1,389,998	500,000	1,910,002
Cook Islands	0	457,142	0	3,342,858
Croatia	0	0	0	3,800,000
Djibouti	0	1,098,000	0	2,702,000
Dominica	0	482,635	0	3,317,365
El Salvador	0	1,110,000	2,590,000	100,000
Equatorial Guinea	0	2,000,000	500,000	1,300,000
Eritrea	0	0	0	3,800,000
Estonia	0	0	0	0
Gabon	0	1,444,999	1,500,000	855,001
Gambia	0	600,000	0	3,200,000
Georgia	0	2,196,905	0	1,603,095
Ghana	0	1,989,069	0	1,810,931

Grenada	0	490,050	1,925,000	1,384,950
Guinea	0	0	0	3,800,000
Guinea-Bissau	0	2,145,000	0	1,655,000
Guyana	0	936,265	0	2,863,735
Hungary	0	0	0	0
Jordan	0	950,000	0	2,850,000
Kiribati	0	1,458,142	0	2,341,858
Korea DPR	0	0	0	3,800,000
Kyrgyzstan	0	2,147,500	0	1,652,500
Latvia	0	0	0	0
Lebanon	0	1,078,000	0	2,722,000
Lesotho	0	0	0	3,800,000
Liberia	0	2,145,000	0	1,655,000
Libya	0	0	0	3,800,000
Lithuania	0	0	0	0
Macedonia	0	1,100,000	0	2,700,000
Maldives	0	0	0	3,800,000
Mali	0	2,615,750	0	1,184,250
Marshall Islands	0	2,100,000	0	1,700,000
Mauritania	0	1,100,000	0	2,700,000
Micronesia	0	2,100,000	0	1,700,000
Moldova	0	1,100,000	0	2,700,000
Montenegro	0	1,095,000	0	2,705,000
Myanmar	0	220,000	0	3,580,000
Nauru	0	0	0	3,800,000
Nepal	0	219,651	0	3,580,349
Niger	0	2,020,900	0	1,779,100
Niue	0	1,172,142	0	2,627,858
Palau	0	2,099,999	0	1,700,001
Paraguay	0	1,306,956	0	2,493,044
Poland	0	0	0	0
Republic Of Korea	0	0	0	3,800,000
Romania	0	1,068,472	0	2,731,528
Rwanda	0	0	0	3,800,000
Samoa	0	1,843,142	0	1,956,858
Sao Tome and Principe	0	0	0	3,800,000
Senegal	0	0	64,020	3,735,980
Serbia	0	1,100,000	0	2,700,000
Sierra Leone	0	600,000	0	3,200,000
Slovak Republic	0	1,059,550	0	2,740,450
Solomon Islands	0	0	0	3,800,000
St. Kitts And Nevis	0	675,135	1,925,000	1,199,865

St. Lucia	0	932,635	1,925,000	942,365
St. Vincent and Grenadines	0	482,635	1,925,000	1,392,365
Swaziland	0	500,000	0	3,300,000
Syria	0	0	0	3,800,000
Tajikistan	0	2,021,500	0	1,778,500
Timor Leste	0	0	0	3,800,000
Togo	0	600,000	0	3,200,000
Tonga	0	457,142	0	3,342,858
Trinidad and Tobago	0	1,132,635	0	2,667,365
Tunisia	0	552,071	0	3,247,929
Turkmenistan	0	1,000,000	0	2,800,000
Tuvalu	0	255,200	0	3,544,800
Ukraine	0	2,012,934	0	1,787,066
Uruguay	0	1,100,000	0	2,700,000
Uzbekistan	0	2,175,000	0	1,625,000
Vanuatu	0	1,194,142	0	2,605,858
Yemen	0	1,075,000	0	2,725,000
Zimbabwe	0	0	0	3,800,000

Country	Country Allocation*	Utilization**	PIFS being processed*	Potentially available for programming*
Countries in Individual				
Afghanistan	3,200,000	1,400,000	0	1,800,000
Algeria	3,950,000	224,143	3,725,857	0
Argentina	15,100,000	11,982,454	2,395,499	722,047
Bolivia	11,600,000	3,889,992	6,050,000	1,660,008
Brazil	66,600,000	43,398,648	5,390,000	17,811,353
Cameroon	11,200,000	2,940,000	4,082,500	4,177,500
Cape Verde	3,700,000	3,905,700	0	-205,700
Chile	16,150,000	9,603,629	0	6,546,371
China	47,350,000	28,355,883	0	18,994,117
Colombia	38,650,000	27,088,833	0	11,561,167
Congo DR	11,850,000	9,489,999	1,000,000	1,360,001
Costa Rica	11,900,000	7,041,270	1,333,230	3,525,500
Cote d'Ivoire	3,400,000	3,094,000	-	306,000
Cuba	15,050,000	7,912,003	5,520,000	1,617,997
Dominican Republic	5,850,000	5,188,062	0	661,938
Ecuador	23,950,000	23,871,243	0	78,757
Egypt	4,300,000	4,235,600	0	64,400
Ethiopia	8,100,000	4,999,960	0	3,100,040
Fiji	4,850,000	4,376,600	0	473,400
Guatemala	8,250,000	4,897,364	0	3,352,636
Haiti	4,250,000	3,450,000	0	800,000
Honduras	6,900,000	2,834,230	0	4,065,770
India	30,000,000	16,163,609	10,543,100	3,293,291
Indonesia	44,550,000	18,552,915	5,465,000	20,532,085
Iran	6,800,000	2,548,463	0	4,251,537
Jamaica	5,150,000	4,810,126	0	339,875
Kazakhstan	5,650,000	5,639,500	0	10,500
Kenya	8,350,000	7,904,917	409,000	36,083
Lao PDR	5,350,000	4,186,000	0	1,164,000
Madagascar	24,900,000	20,540,664	64,020	4,295,316
Malawi	4,250,000	3,835,700	0	414,300
Malaysia	15,600,000	4,156,144	0	11,443,856
Mauritius	5,350,000	5,250,000	0	100,000
Mexico	55,300,000	26,255,330	6,490,000	22,554,670
Mongolia	4,150,000	3,702,993	0	447,007

Morocco	4,500,000	1,450,000	2,912,000	138,000
Mozambique	6,800,000	5,790,000	64,020	945,980
Namibia	6,500,000	6,238,500	0	261,500
Nicaragua	4,050,000	2,393,500	0	1,656,500
Nigeria	5,650,000	400,000	0	5,250,000
Pakistan	5,300,000	1,449,823	1,972,500	1,877,677
Panama	11,450,000	3,721,790	4,400,000	3,328,210
Papua New Guinea	13,300,000	5,452,182	7,700,000	147,818
Peru	25,750,000	17,705,286	1,720,000	6,324,714
Philippines	23,250,000	15,620,750	6,340,400	1,288,850
Russian Federation	25,650,000	15,653,000	7,920,000	2,077,001
Seychelles	4,950,000	2,780,000	2,310,000	-140,000
South Africa	22,400,000	21,005,353	477,950	916,697
Sri Lanka	7,200,000	3,909,116	1,320,000	1,970,884
Sudan	4,400,000	4,312,000	0	88,000
Suriname	3,700,000	637,065	0	3,062,935
Tanzania	13,250,000	4,564,999	7,914,005	770,996
Thailand	9,700,000	5,155,999	0	4,544,001
Turkey	6,550,000	4,201,650	1,654,400	693,950
Uganda	3,900,000	2,069,500	0	1,830,500
Venezuela	17,300,000	8,610,000	8,190,000	500,000
Vietnam	10,900,000	9,204,086	0	1,695,914
Zambia	4,750,000	4,384,800	0	365,200
Subtotal	782,750,000	478,995,373	107,363,481	196,391,146

Country	Country/Group Allocation**	Utilization**	PIFs being processed**	Potentially available for programming**
Climate Change				
Summary for Climate Change				
Countries with Individual Allocation	776,150,000	456,661,406	69,867,229	249,621,365
Countries in Group	369,600,000	40,309,712	11,198,499	318,091,789
Regional/Global Exclusion	50,000,000	29,818,563	6,300,000	13,881,437
Total for Climate Change	1,195,750,000	526,789,682	87,365,728	581,594,590

All amounts are in US\$M and include GEF Agency Fees.

** as of date May 13, 2009

Group (Climate Change)

Country	Group Allocation*	Utilization*	PIFs being processed*	Potentially available for programming*
Countries in Group				
Afghanistan	0	0	0	3,300,000
Albania	0	0	0	3,300,000
Angola	0	0	0	3,300,000
Antigua And Barbuda	0	0	0	3,300,000
Armenia	0	99,995	1,149,500	2,050,505
Bahamas	0	1,100,000	0	2,200,000
Bahrain	0	0	0	3,300,000
Barbados	0	1,100,000	0	2,200,000
Belize	0	0	0	3,300,000
Benin	0	2,000,000	0	1,300,000
Bhutan	0	0	0	3,300,000
Bosnia-Herzegovina	0	1,063,535	0	2,236,465
Botswana	0	0	0	3,300,000
Burkina Faso	0	999,900	0	2,300,100
Burundi	0	0	209,000	3,091,000
Cameroon	0	1,980,000	0	1,320,000
Cape Verde	0	0	0	3,300,000
Central African Republic	0	1,980,000	0	1,320,000
Chad	0	66,000	1,934,000	1,300,000
Comoros	0	0	0	3,300,000
Congo	0	1,980,000	0	1,320,000
Congo DR	0	1,980,000	0	1,320,000
Cook Islands	0	0	0	3,300,000
Costa Rica	0	0	0	3,300,000
Cote d'Ivoire	0	0	0	3,300,000
Cyprus	0	0	0	3,300,000
Djibouti	0	0	0	3,300,000
Dominica	0	0	0	3,300,000
Dominican Republic	0	0	0	3,300,000
Ecuador	0	0	0	3,300,000
El Salvador	0	0	0	3,300,000
Equatorial Guinea	0	1,980,000	0	1,320,000
Eritrea	0	0	0	3,300,000

Estonia	0	0	0	0
Fiji	0	0	0	3,300,000
Gabon	0	1,980,000	0	1,320,000
Gambia	0	66,000	1,934,000	1,300,000
Georgia	0	0	0	3,300,000
Ghana	0	55,000	1,894,999	1,350,001
Grenada	0	0	0	3,300,000
Guatemala	0	0	0	3,300,000
Guinea	0	0	0	3,300,000
Guinea-Bissau	0	0	0	3,300,000
Guyana	0	0	0	3,300,000
Haiti	0	3,225,000	0	75,000
Honduras	0	0	0	3,300,000
Israel	0	0	0	3,300,000
Jamaica	0	0	0	3,300,000
Jordan	0	2,165,000	0	1,135,000
Kiribati	0	0	0	3,300,000
Kuwait	0	0	0	3,300,000
Kyrgyzstan	0	2,090,000	0	1,210,000
Lao PDR	0	0	0	3,300,000
Lebanon	0	0	0	3,300,000
Lesotho	0	0	0	3,300,000
Liberia	0	66,000	1,934,000	1,300,000
Libya	0	0	0	3,300,000
Macedonia	0	0	0	3,300,000
Madagascar	0	0	0	3,300,000
Malawi	0	0	0	3,300,000
Maldives	0	0	0	3,300,000
Mali	0	0	0	3,300,000
Malta	0	0	0	3,300,000
Marshall Islands	0	1,075,000	0	2,225,000
Mauritania	0	0	0	3,300,000
Mauritius	0	1,006,152	0	2,293,848
Micronesia	0	0	0	3,300,000
Moldova	0	1,100,000	0	2,200,000
Mongolia	0	1,075,000	0	2,225,000
Montenegro	0	1,076,232	0	2,223,768
Mozambique	0	0	0	3,300,000
Myanmar	0	0	0	3,300,000
Namibia	0	999,900	0	2,300,100
Nauru	0	0	0	3,300,000
Nepal	0	0	0	3,300,000
Nicaragua	0	0	0	3,300,000

Niger	0	0	0	3,300,000
Niue	0	0	0	3,300,000
Oman	0	0	0	3,300,000
Palau	0	1,075,000	0	2,225,000
Panama	0	0	0	3,300,000
Papua New Guinea	0	0	0	3,300,000
Paraguay	0	799,998	0	2,500,002
Qatar	0	0	0	3,300,000
Republic Of Korea	0	0	0	3,300,000
Rwanda	0	0	209,000	3,091,000
Samoa	0	0	0	3,300,000
San Marino	0	0	0	3,300,000
Sao Tome and Principe	0	0	0	3,300,000
Saudi Arabia	0	0	0	3,300,000
Senegal	0	0	0	3,300,000
Seychelles	0	0	0	3,300,000
Sierra Leone	0	66,000	1,934,000	1,300,000
Singapore	0	0	0	3,300,000
Solomon Islands	0	0	0	3,300,000
Sri Lanka	0	0	0	3,300,000
St. Kitts And Nevis	0	0	0	3,300,000
St. Lucia	0	0	0	3,300,000
St. Vincent and Grenadines	0	0	0	3,300,000
Suriname	0	0	0	3,300,000
Swaziland	0	800,000	0	2,500,000
Tajikistan	0	1,070,000	0	2,230,000
Timor Leste	0	0	0	3,300,000
Togo	0	2,000,000	0	1,300,000
Tonga	0	0	0	3,300,000
Trinidad and Tobago	0	0	0	3,300,000
Tuvalu	0	0	0	3,300,000
United Arab Emirates	0	0	0	3,300,000
Uruguay	0	1,040,000	0	2,260,000
Vanuatu	0	0	0	3,300,000
Yemen	0	1,300,000	0	2,000,000
Zambia	0	0	0	3,300,000
Zimbabwe	0	0	0	3,300,000
Subtotal		40,459,712	11,198,499	317,941,789

Country	Country Allocation**	Utilization* *	PIFs being processed* *	Potentially available for programming* *
Countries in Individual				
Algeria	9,250,000	178,200	9,064,000	7,800
Argentina	14,500,000	5,242,846	2,683,131	6,574,023
Azerbaijan	5,950,000	0	0	5,950,000
Bangladesh	7,350,000	1,090,000	0	6,260,000
Belarus	8,350,000	1,200,000	0	7,150,000
Bolivia	3,400,000	1,174,996	0	2,225,004
Brazil	41,400,000	27,489,450	0	13,910,550
Bulgaria	8,800,000	1,700,000	0	7,100,000
Cambodia	2,750,000	1,366,000	1,364,000	20,000
Chile	6,650,000	3,100,700	0	3,549,300
China	154,500,000	130,111,449	0	24,388,551
Colombia	10,250,000	1,100,000	2,750,000	6,400,000
Croatia	3,250,000	0	0	3,250,000
Cuba	4,350,000	485,003	0	3,864,997
Egypt	11,800,000	5,455,000	4,895,000	1,450,000
Ethiopia	5,150,000	400,000	0	4,750,000
Hungary	0	0	0	0
India	76,000,000	68,732,893	0	7,267,107
Indonesia	18,350,000	11,840,448	0	6,509,552
Iran	17,950,000	7,444,284	4,400,000	6,105,716
Kazakhstan	15,200,000	710,000	5,025,350	9,464,650
Kenya	4,000,000	400,000	1,364,000	2,236,000
Korea DPR	6,950,000	0	0	6,950,000
Latvia	0	0	0	0
Lithuania	0	0	0	0
Malaysia	11,800,000	6,148,500	4,620,000	1,031,500
Mexico	31,600,000	12,640,000	0	18,960,000
Morocco	4,500,000	400,000	0	4,100,000
Nigeria	11,300,000	5,405,000	5,879,000	16,000
Pakistan	12,750,000	9,715,000	0	3,035,000
Peru	4,900,000	800,000	2,200,000	1,900,000
Philippines	8,000,000	6,428,322	655,600	916,079
Poland	0	0	0	0
Romania	15,500,000	1,400,000	0	14,100,000
Russian Federation	87,100,000	72,495,000	0	14,605,000
Serbia	3,500,000	1,095,000	0	2,405,000

Country	Country Allocation**	Utilization* *	PIFs being processed* *	Potentially available for programming* *
Countries in Individual				
Slovak Republic	6,350,000	2,278,000	0	4,072,000
South Africa	26,550,000	12,478,328	6,600,000	7,471,672
Sudan	6,400,000	0	0	6,400,000
Syria	4,950,000	554,000	3,806,000	590,000
Tanzania	5,350,000	0	1,518,500	3,831,500
Thailand	16,350,000	9,323,300	0	7,026,700
Tunisia	3,500,000	0	0	3,500,000
Turkey	19,400,000	13,195,000	0	6,205,000
Turkmenistan	3,250,000	0	0	3,250,000
Uganda	3,200,000	619,999	778,300	1,801,701
Ukraine	23,950,000	16,799,057	5,654,000	1,496,943
Uzbekistan	10,850,000	4,340,000	0	6,510,000
Venezuela	10,400,000	5,538,100	3,998,500	863,401
Vietnam	8,550,000	6,022,490	2,611,848	-84,338
Subtotal	776,150,000	456,896,364	69,867,229	249,386,407