



GEF/C.36/Inf.4  
October 9, 2009

---

GEF Council Meeting  
November 10 – 12, 2009

**PROGRESS REPORT  
ON THE IMPLEMENTATION OF THE RAF**

## BACKGROUND

1. The GEF Council reviewed previous progress reports and provided additional guidance on the implementation of the RAF at its meetings between 2005 and 2007. The Council requested the Secretariat to report on the implementation of the RAF on a regular basis at its meeting in December 2006. At its June 2009 meeting, the Council was most recently informed on the progress of the utilization of resources under the RAF (GEF/C.35/Inf.2).

2. This report summarizes the current status of programming of the resources available in the biodiversity and climate change focal areas under the RAF. The indicative allocation figures for each focal area are derived from the mid-term reallocation of resources as provided to Council in June 2008, and the maximum possible allocation for individual and group countries has been used in all calculations of their actual utilization.

3. The utilization of country and group allocations for each focal area under the RAF by each country are summarized in Annex A. As of September 25, 2009 countries had utilized a total of \$812.45 million in biodiversity allocations and \$713.75 million in climate change allocations.

The current set of projects for the November Work Program will utilize an additional \$72.41 million in biodiversity and \$208.86 million in climate change.

## RAF Allocation and Utilization Report

### *GEF-4 RAF - SUMMARY BY BUDGET CATEGORY FOR BIODIVERSITY*

<b>Biodiversity Category</b>	<b>Budget</b>	<b>Project Utilization</b>	<b>Cleared PIFs (FSPs)</b>	<b>Total</b>	<b>Remainder</b>	<b>Percent Spent (w/o cleared PIFs)</b>	<b>Percent Spent (with cleared PIFs)</b>
Group Allocation	144,000,000	113,046,227	13,566,500	126,612,727	17,387,273	79	88
Individual Allocation	686,380,000	578,476,950	64,831,033	643,307,983	43,072,017	84	94
Global Regional Exclusion	50,000,000	39,782,392	2,750,000	42,532,392	7,467,608	80	85
<b>Total Budget</b>	<b>880,380,000</b>	<b>731,305,570</b>	<b>81,147,533</b>	<b>812,453,103</b>	<b>67,926,897</b>	<b>83</b>	<b>92</b>

Note 1: All amounts in US\$ and include GEF Agency fees.

*GEF-4 RAF - SUMMARY BY BUDGET CATEGORY FOR CLIMATE CHANGE*

<b>Climate Change Category</b>	<b>Budget</b>	<b>Project Utilization</b>	<b>Cleared PIFs (for FSPs)</b>	<b>Total</b>	<b>Remainder</b>	<b>Percent Spent (w/o cleared PIFs)</b>	<b>Percent Spent (with cleared PIFs)</b>
Group Allocation	120,500,000	55,139,481	20,843,300	75,982,781	44,517,219	46	63
Individual Allocation	682,380,000	518,646,198	58,590,908	577,237,106	105,142,894	76	85
Global Regional Exclusion	94,500,000	31,037,562	29,500,000	60,537,562	33,962,438	33	64
<b>Total Budget</b>	<b>897,380,000</b>	<b>604,823,242</b>	<b>108,934,208</b>	<b>713,757,450</b>	<b>183,622,550</b>	<b>67</b>	<b>80</b>

Note 1: All amounts in US\$ and include GEF Agency Fees.

Note 2: An additional \$17 million has been made available to Global Regional Exclusion for Climate Change, based on a June 2009 Council decision to cover technology transfer projects.

Note 3: Funding for National Communications for Climate Change of \$27.5 million has been reallocated from Group Allocation Countries based on a June 2009 Council decision. Countries requesting more than \$550,000 (including Agency Fees) would have to use their individual allocations.

## ANNEX A

**GEF-4 BIODIVERSITY: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Country	GEF-4 Allocation	GEF-4 Total Utilization	Cleared PIFs	Remainder
Afghanistan	3,200,000	1,400,000	0	1,800,000
Albania	3,800,000	1,651,550	0	2,148,450
Algeria	3,950,000	3,950,000	0	0
Angola	3,800,000	0	0	3,800,000
Antigua And Barbuda	3,800,000	2,462,635	0	1,337,365
Argentina	15,100,000	14,482,453	0	617,547
Armenia	3,800,000	2,200,000	0	1,600,000
Azerbaijan	3,800,000	0	0	3,800,000
Bahamas	3,800,000	3,462,065	0	337,935
Bangladesh	3,800,000	625,117	0	3,174,883
Barbados	3,800,000	632,635	0	3,167,365
Belarus	3,800,000	1,100,000	0	2,700,000
Belize	3,800,000	1,590,050	0	2,209,950
Benin	3,800,000	1,100,000	2,090,550	609,450
Bhutan	3,800,000	1,936,364	0	1,863,636
Bolivia	11,600,000	9,939,992	0	1,660,008
Bosnia-Herzegovina	3,800,000	1,050,000	0	2,750,000
Botswana	3,800,000	1,053,300	0	2,746,700
Brazil	66,600,000	46,257,648	20,342,353	-1
Bulgaria	3,800,000	1,571,821	0	2,228,179
Burkina Faso	3,800,000	0	0	3,800,000
Burundi	3,800,000	1,000,000	0	2,800,000
Cambodia	3,800,000	1,852,981	0	1,947,019
Cameroon	11,200,000	7,077,500	3,850,000	272,500
Cape Verde	3,700,000	3,905,700	0	-205,700
Central African Republic	3,800,000	2,515,399	500,000	784,601
Chad	3,800,000	1,545,000	0	2,255,000
Chile	16,150,000	10,603,628	660,000	4,886,372
China	47,350,000	28,446,683	1,911,800	16,991,517
Colombia	38,650,000	27,238,833	0	11,411,167
Comoros	3,800,000	440,000	0	3,360,000
Congo	3,800,000	2,489,998	500,000	810,002
Congo DR	11,850,000	10,544,999	0	1,305,001

## ANNEX A

**GEF-4 BIODIVERSITY: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Cook Islands	3,800,000	457,142	0	3,342,858
Costa Rica	11,900,000	8,462,500	3,327,500	110,000
Cote d'Ivoire	3,400,000	3,094,000	0	306,000
Croatia	3,800,000	0	0	3,800,000
Cuba	15,050,000	13,432,003	0	1,617,997
Djibouti	3,800,000	1,100,000	0	2,700,000
Dominica	3,800,000	482,635	0	3,317,365
Dominican Republic	5,850,000	5,188,062	0	661,938
Ecuador	23,950,000	23,981,243	0	-31,243
Egypt	4,300,000	4,235,600	0	64,400
El Salvador	3,800,000	3,700,000	0	100,000
Equatorial Guinea	3,800,000	2,055,000	500,000	1,245,000
Eritrea	3,800,000	0	0	3,800,000
Estonia	0	0	0	0
Ethiopia	8,100,000	4,999,960	0	3,100,040
Fiji	4,850,000	4,376,600	0	473,400
Gabon	3,800,000	2,499,999	500,000	800,001
Gambia	3,800,000	1,639,500	0	2,160,500
Georgia	3,800,000	2,196,905	0	1,603,095
Ghana	3,800,000	2,689,069	0	1,110,931
Global		29,747,891	2,750,000	
Grenada	3,800,000	2,470,050	0	1,329,950
Guatemala	8,250,000	4,959,000	0	3,291,000
Guinea	3,800,000	0	2145000	1,655,000
Guinea-Bissau	3,800,000	2,145,000	0	1,655,000
Guyana	3,800,000	936,265	0	2,863,735
Haiti	4,250,000	3,450,000	0	800,000
Honduras	6,900,000	3,887,230	0	3,012,770
Hungary	0	0	0	0
India	30,000,000	26,211,709	3,850,000	-61,709
Indonesia	44,550,000	24,240,424	1,188,000	19,121,576
Iran	6,800,000	3,372,363	0	3,427,637
Jamaica	5,150,000	4,810,126	-1	339,875
Jordan	3,800,000	2,205,500	0	1,594,500
Kazakhstan	5,650,000	5,589,500	0	60,500
Kenya	8,350,000	7,979,937	344,980	25,083
Kiribati	3,800,000	1,458,142	0	2,341,858

## ANNEX A

**GEF-4 BIODIVERSITY: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Korea DPR	3,800,000	0	0	3,800,000
Kyrgyzstan	3,800,000	2,197,500	0	1,602,500
Lao PDR	5,350,000	4,285,100	0	1,064,900
Latvia	0	0	0	0
Lebanon	3,800,000	2,151,600	0	1,648,400
Lesotho	3,800,000	973,286	0	2,826,714
Liberia	3,800,000	2,780,447	0	1,019,553
Libya	3,800,000	1,020,910	0	2,779,090
Lithuania	0	0	0	0
Macedonia	3,800,000	1,100,000	0	2,700,000
Madagascar	24,900,000	20,604,684	0	4,295,316
Malawi	4,250,000	3,835,700	0	414,300
Malaysia	15,600,000	4,156,144	6,160,000	5,283,856
Maldives	3,800,000	0	0	3,800,000
Mali	3,800,000	2,615,750	0	1,184,250
Marshall Islands	3,800,000	2,100,000	0	1,700,000
Mauritania	3,800,000	1,100,000	0	2,700,000
Mauritius	5,350,000	5,250,000	0	100,000
Mexico	55,300,000	32,083,831	0	23,216,169
Micronesia	3,800,000	2,100,000	0	1,700,000
Moldova	3,800,000	1,105,000	0	2,695,000
Mongolia	4,150,000	3,702,993	0	447,007
Montenegro	3,800,000	1,095,000	0	2,705,000
Morocco	4,500,000	4,417,000	0	83,000
Mozambique	6,800,000	6,849,520	0	-49,520
Myanmar	3,800,000	220,000	0	3,580,000
Namibia	6,500,000	6,238,500	0	261,500
Nauru	3,800,000	0	0	3,800,000
Nepal	3,800,000	219,651	660,000	2,920,349
Nicaragua	4,050,000	2,393,500	0	1,656,500
Niger	3,800,000	2,020,900	0	1,779,100
Nigeria	5,650,000	400,000	3,971,000	1,279,000
Niue	3,800,000	1,172,142	0	2,627,858
Pakistan	5,300,000	3,449,823	0	1,850,177
Palau	3,800,000	2,099,999	0	1,700,001
Panama	11,450,000	8,233,570	0	3,216,430
Papua New Guinea	13,300,000	13,152,182	0	147,818

## ANNEX A

## GEF-4 BIODIVERSITY: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING

Paraguay	3,800,000	1,306,956	0	2,493,044
Peru	25,750,000	17,705,286	1,892,000	6,152,714
Philippines	23,250,000	22,033,808	0	1,216,192
Poland	0	0	0	0
Regional		10,034,501	0	
Republic Of Korea	3,800,000	0	0	3,800,000
Romania	3,800,000	2,114,721	0	1,685,279
Russian Federation	25,650,000	15,653,000	9,932,999	64,001
Rwanda	3,800,000	0	0	3,800,000
Samoa	3,800,000	1,843,142	0	1,956,858
Sao Tome and Principe	3,800,000	0	0	3,800,000
Senegal	3,800,000	64,020	2,112,000	1,623,980
Serbia	3,800,000	1,100,000	0	2,700,000
Seychelles	4,950,000	2,840,000	2,310,000	-200,000
Sierra Leone	3,800,000	600,000	0	3,200,000
Slovak Republic	3,800,000	1,059,550	0	2,740,450
Solomon Islands	3,800,000	0	0	3,800,000
South Africa	22,400,000	21,483,303	0	916,697
Sri Lanka	7,200,000	3,988,316	1,320,000	1,891,684
St. Kitts And Nevis	3,800,000	2,655,135	0	1,144,865
St. Lucia	3,800,000	2,912,635	0	887,365
St. Vincent and Grenadines	3,800,000	2,462,635	0	1,337,365
Sudan	4,400,000	4,312,000	0	88,000
Suriname	3,700,000	637,065	0	3,062,935
Swaziland	3,800,000	500,000	0	3,300,000
Syria	3,800,000	0	0	3,800,000
Tajikistan	3,800,000	2,026,500	0	1,773,500
Tanzania	13,250,000	12,752,904	0	497,096
Thailand	9,700,000	5,155,999	1,456,000	3,088,001
Timor Leste	3,800,000	304,920	0	3,495,080
Togo	3,800,000	655,580	1,344,420	1,800,000
Tonga	3,800,000	457,142	0	3,342,858
Trinidad and Tobago	3,800,000	1,132,635	0	2,667,365
Tunisia	3,800,000	552,071	3,214,530	33,399
Turkey	6,550,000	4,298,450	1,654,400	597,150
Turkmenistan	3,800,000	1,100,000	0	2,700,000



**ANNEX A**

**GEF-4 BIODIVERSITY: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Tuvalu	3,800,000	255,200	0	3,544,800
Uganda	3,900,000	2,069,500	0	1,830,500
Ukraine	3,800,000	2,012,934	0	1,787,066
Uruguay	3,800,000	1,100,000	0	2,700,000
Uzbekistan	3,800,000	2,175,000	0	1,625,000
Vanuatu	3,800,000	1,194,142	0	2,605,858
Venezuela	17,300,000	16,796,193	0	503,807
Vietnam	10,900,000	9,196,086	660,000	1,043,914
Yemen	3,800,000	1,075,000	0	2,725,000
Zambia	4,750,000	4,384,800	0	365,200
Zimbabwe	3,800,000	0	0	3,800,000

**GEF-4 CLIMATE CHANGE: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Country	GEF-4 Allocation	GEF -4 Total Utilization	Cleared PIFs	Remainder
Afghanistan	3,300,000	0	0	3,300,000
Albania	3,300,000	0	0	3,300,000
Algeria	9,250,000	9,242,200	0	7,800
Angola	3,300,000	0	0	3,300,000
Antigua And Barbuda	3,300,000	0	0	3,300,000
Argentina	14,500,000	7,925,977	0	6,574,023
Armenia	3,300,000	1,298,495	2,001,000	505
Azerbaijan	5,950,000	0	0	5,950,000
Bahamas	3,300,000	1,100,000	0	2,200,000
Bahrain	3,300,000	0	0	3,300,000
Bangladesh	7,350,000	1,090,000	0	6,260,000
Barbados	3,300,000	1,100,000	0	2,200,000
Belarus	8,350,000	1,200,000	0	7,150,000
Belize	3,300,000	0	0	3,300,000
Benin	3,300,000	2,000,000	0	1,300,000
Bhutan	3,300,000	82,500	1,873,300	1,344,200
Bolivia	3,400,000	1,174,996	0	2,225,004
Bosnia-Herzegovina	3,300,000	1,063,535	0	2,236,465
Botswana	3,300,000	0	0	3,300,000
Brazil	41,400,000	27,489,450	6,292,000	7,618,550
Bulgaria	8,800,000	1,700,000	0	7,100,000
Burkina Faso	3,300,000	999,900	0	2,300,100
Burundi	3,300,000	226,600	0	3,073,400
Cambodia	2,750,000	2,730,000	0	20,000
Cameroon	3,300,000	1,980,000	0	1,320,000
Cape Verde	3,300,000	0	0	3,300,000
Central African Republic	3,300,000	1,980,000	0	1,320,000
Chad	3,300,000	2,000,000	0	1,300,000
Chile	6,650,000	3,100,700	0	3,549,300
China	154,500,000	130,111,449	11,180,000	13,208,551
Colombia	10,250,000	3,850,000	0	6,400,000
Comoros	3,300,000	0	0	3,300,000
Congo	3,300,000	1,980,000	0	1,320,000

## ANNEX A

**GEF-4 CLIMATE CHANGE: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Congo DR	3,300,000	1,980,000	0	1,320,000
Cook Islands	3,300,000	0	1,445,000	1,855,000
Costa Rica	3,300,000	0	0	3,300,000
Cote d'Ivoire	3,300,000	0	0	3,300,000
Croatia	3,250,000	0	0	3,250,000
Cuba	4,350,000	485,003	0	3,864,997
Cyprus	3,300,000	0	0	3,300,000
Djibouti	3,300,000	0	0	3,300,000
Dominica	3,300,000	0	0	3,300,000
Dominican Republic	3,300,000	0	0	3,300,000
Ecuador	3,300,000	0	0	3,300,000
Egypt	11,800,000	10,460,000	0	1,340,000
El Salvador	3,300,000	0	0	3,300,000
Equatorial Guinea	3,300,000	1,980,000	0	1,320,000
Eritrea	3,300,000	0	0	3,300,000
Estonia	0	0	0	0
Ethiopia	5,150,000	455,000	1,045,000	3,650,000
Fiji	3,300,000	0	0	3,300,000
Gabon	3,300,000	1,980,000	0	1,320,000
Gambia	3,300,000	2,000,000	0	1,300,000
Georgia	3,300,000	0	0	3,300,000
Ghana	3,300,000	1,949,999	0	1,350,001
Global		26,627,552	27,500,000	
Grenada	3,300,000	0	0	3,300,000
Guatemala	3,300,000	0	0	3,300,000
Guinea	3,300,000	1,005,070	0	2,294,930
Guinea-Bissau	3,300,000	0	0	3,300,000
Guyana	3,300,000	0	0	3,300,000
Haiti	3,300,000	3,225,000	0	75,000
Honduras	3,300,000	0	0	3,300,000
Hungary	0	0	0	0
India	76,000,000	69,682,075	0	6,317,925
Indonesia	18,350,000	11,840,448	0	6,509,552
Iran	17,950,000	7,554,284	10,395,000	716
Israel	3,300,000	0	0	3,300,000
Jamaica	3,300,000	0	0	3,300,000

## ANNEX A

**GEF-4 CLIMATE CHANGE: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Jordan	3,300,000	2,165,000	0	1,135,000
Kazakhstan	15,200,000	5,885,350	5,494,500	3,820,150
Kenya	4,000,000	1,836,600	1,045,000	1,118,400
Kiribati	3,300,000	0	1,089,000	2,211,000
Korea DPR	6,950,000	0	0	6,950,000
Kuwait	3,300,000	0	0	3,300,000
Kyrgyzstan	3,300,000	2,090,000	0	1,210,000
Lao PDR	3,300,000	0	0	3,300,000
Latvia	0	0	0	0
Lebanon	3,300,000	0	0	3,300,000
Lesotho	3,300,000	0	0	3,300,000
Liberia	3,300,000	2,000,000	0	1,300,000
Libya	3,300,000	0	0	3,300,000
Lithuania	0	0	0	0
Macedonia	3,300,000	0	0	3,300,000
Madagascar	3,300,000	0	0	3,300,000
Malawi	3,300,000	0	0	3,300,000
Malaysia	11,800,000	10,768,500	0	1,031,500
Maldives	3,300,000	0	0	3,300,000
Mali	3,300,000	1,100,000	0	2,200,000
Malta	3,300,000	0	0	3,300,000
Marshall Islands	3,300,000	1,075,000	0	2,225,000
Mauritania	3,300,000	0	0	3,300,000
Mauritius	3,300,000	1,094,152	2,205,500	348
Mexico	31,600,000	12,640,000	0	18,960,000
Micronesia	3,300,000	0	0	3,300,000
Moldova	3,300,000	1,100,000	0	2,200,000
Mongolia	3,300,000	1,075,000	0	2,225,000
Montenegro	3,300,000	1,076,232	0	2,223,768
Morocco	4,500,000	400,000	0	4,100,000
Mozambique	3,300,000	0	0	3,300,000
Myanmar	3,300,000	0	0	3,300,000
Namibia	3,300,000	999,900	0	2,300,100
Nauru	3,300,000	23,834	476,168	2,799,998
Nepal	3,300,000	0	0	3,300,000
Nicaragua	3,300,000	0	0	3,300,000
Niger	3,300,000	0	1,945,000	1,355,000

## ANNEX A

**GEF-4 CLIMATE CHANGE: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Nigeria	11,300,000	11,350,000	0	-50,000
Niue	3,300,000	23,834	476,166	2,800,000
Oman	3,300,000	0	0	3,300,000
Pakistan	12,750,000	9,792,000	2,002,000	956,000
Palau	3,300,000	1,075,000	0	2,225,000
Panama	3,300,000	0	1,650,000	1,650,000
Papua New Guinea	3,300,000	0	891,000	2,409,000
Paraguay	3,300,000	799,998	0	2,500,002
Peru	4,900,000	3,000,000	0	1,900,000
Philippines	8,000,000	7,247,272	(1)	752,729
Poland	0	0	0	0
Qatar	3,300,000	0	0	3,300,000
Regional		4,410,010	2,000,000	
Republic Of Korea	3,300,000	0	0	3,300,000
Romania	15,500,000	1,620,000	5,027,000	8,853,000
Russian Federation	87,100,000	73,524,000	0	13,576,000
Rwanda	3,300,000	226,600	0	3,073,400
Samoa	3,300,000	0	1,445,000	1,855,000
San Marino	3,300,000	0	0	3,300,000
Sao Tome and Principe	3,300,000	0	0	3,300,000
Saudi Arabia	3,300,000	0	0	3,300,000
Senegal	3,300,000	0	0	3,300,000
Serbia	3,500,000	1,100,000	0	2,400,000
Seychelles	3,300,000	0	0	3,300,000
Sierra Leone	3,300,000	2,000,000	0	1,300,000
Singapore	3,300,000	0	0	3,300,000
Slovak Republic	6,350,000	2,278,000	0	4,072,000
Solomon Islands	3,300,000	0	891,000	2,409,000
South Africa	26,550,000	20,282,828	0	6,267,172
Sri Lanka	3,300,000	0	0	3,300,000
St. Kitts And Nevis	3,300,000	0	0	3,300,000
St. Lucia	3,300,000	0	0	3,300,000
St. Vincent and Grenadines	3,300,000	0	0	3,300,000
Sudan	6,400,000	0	4,015,000	2,385,000
Suriname	3,300,000	0	0	3,300,000
Swaziland	3,300,000	800,000	0	2,500,000

## ANNEX A

**GEF-4 CLIMATE CHANGE: INDICATIVE ALLOCATIONS, UTILIZATION TO DATE, AND ALLOCATIONS AVAILABLE FOR PROGRAMMING**

Syria	4,950,000	554,000	3,806,000	590,000
Tajikistan	3,300,000	1,070,000	0	2,230,000
Tanzania	5,350,000	1,591,100	0	3,758,900
Thailand	16,350,000	9,313,300	478,000	6,558,700
Timor Leste	3,300,000	0	0	3,300,000
Togo	3,300,000	2,000,000	0	1,300,000
Tonga	3,300,000	0	1,445,000	1,855,000
Trinidad and Tobago	3,300,000	0	0	3,300,000
Tunisia	3,500,000	0	0	3,500,000
Turkey	19,400,000	13,195,000	0	6,205,000
Turkmenistan	3,250,000	0	2,767,908	482,092
Tuvalu	3,300,000	23,832	476,166	2,800,002
Uganda	3,200,000	1,470,899	1,045,000	684,101
Ukraine	23,950,000	22,453,057	0	1,496,943
United Arab Emirates	3,300,000	0	0	3,300,000
Uruguay	3,300,000	2,090,000	0	1,210,000
Uzbekistan	10,850,000	3,970,273	0	6,879,727
Vanuatu	3,300,000	0	2,534,000	766,000
Venezuela	10,400,000	5,648,100	3,998,499	753,401
Vietnam	8,550,000	8,634,338	0	-84,338
Yemen	3,300,000	1,300,000	0	2,000,000
Zambia	3,300,000	0	0	3,300,000
Zimbabwe	3,300,000	0	0	3,300,000