



GEF/C.38/Inf.14  
June 7, 2010

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GEF Council Meeting  
June 29 – July 2, 2010  
Washington, D.C.

## PROGRESS REPORT ON THE IMPLEMENTATION OF THE RAF

1. The GEF Council reviewed progress reports and provided guidance on implementing the RAF at its meetings between 2005 and 2007. At its December 2006 meeting, the Council asked the GEF Secretariat to report on RAF implementation on a regular basis. In November 2009, the Council was last informed of progress on the use of resources under the RAF (GEF/C.36/Inf.4).

2. This report summarizes the current status of programming of the resources available in the biodiversity and climate change focal areas under the RAF. The indicative allocation figures for each focal area are derived from the mid-term reallocation of resources as provided to Council in June 2008, and the maximum possible allocation for individual and group countries has been used in all calculations of their actual utilization.

3. The utilization of country and group allocations for biodiversity under the RAF by each country are summarized in Table 1 and Table 2. As of April 20, 2010, countries had utilized a total of \$886.2 million in biodiversity allocations and \$856.7 million in climate change allocations. The current set of projects for the Work Program in 2010 will utilize an additional \$5.9 million in biodiversity and \$15.0 million in climate change. Table 3 and Table 4 show countries' indicative allocations, utilizations and allocation available amounts for programming in biodiversity and climate change, respectively.

Table 1 GEF4 RAF Summary by Budget Category for Biodiversity (As of April 21, 2010)

Biodiversity Category	Budget	Project Utilization	Cleared PIFs (for FSPs)	Total	Remainder	Percent Spent (w/o cleared PIFs)	Percent Spent (with cleared PIFs)
Group Allocation	132,057,000	138,968,217	4,542,000	143,510,216	(11,453,216)	105	109
Individual Allocation	698,323,000	697,588,206	1,395,000	698,983,206	(660,206)	100	100
Global Regional Exclusion	50,000,000	43,723,892	0	43,723,892	6,276,108	87	87
Total Budget	880,380,000	880,280,315	5,937,000	886,217,314	(5,837,314)	100	101

Note: All amounts are in US dollars and include GEF agency fees.

Table 2 GEF4 RAF Summary by Budget Category for Climate Change (As of April 21, 2010)

Climate Change Category	Budget	Project Utilization	Cleared PIFs (for FSPs)	Total	Remainder	Percent Spent (w/o cleared PIFs)	Percent Spent (with cleared PIFs)
Group Allocation	104,557,000	101,124,759	5,728,800	106,853,559	(2,296,559)	97	102
Individual Allocation	698,323,000	649,094,888	8,206,000	657,850,888	40,472,112	93	94
Global Regional Exclusion	94,500,000	90,970,245	986,250	91,956,495	2,543,506	96	97
Total Budget	897,380,000	841,189,893	14,921,050	856,660,942	40,719,058	94	95

Note: All amounts are in US dollars and include GEF agency fees.

Table 3 GEF4 Biodiversity: Indicative Allocations, Utilization to Date, and Allocations Available for Programming (As of April 21, 2010)

Country (BD)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Afghanistan	3,200,000	1,400,000	0	1,800,000
Albania	3,800,000	2,751,550	0	1,048,450
Algeria	3,950,000	3,950,000	0	0
Angola	3,800,000	2,200,000	0	1,600,000
Antigua And Barbuda	3,800,000	2,462,635	0	1,337,365
Argentina	15,100,000	14,482,453	0	617,547
Armenia	3,800,000	2,200,000	0	1,600,000
Azerbaijan	3,800,000	0	0	3,800,000
Bahamas	3,800,000	3,462,065	0	337,935
Bangladesh	3,800,000	1,625,116	0	2,174,884
Barbados	3,800,000	632,635	0	3,167,365
Belarus	3,800,000	1,100,000	0	2,700,000
Belize	3,800,000	1,590,050	0	2,209,950
Benin	3,800,000	3,190,550	0	609,450
Bhutan	3,800,000	1,936,364	0	1,863,636
Bolivia	11,600,000	10,339,992	0	1,260,008
Bosnia-Herzegovina	3,800,000	1,050,000	0	2,750,000
Botswana	3,800,000	1,053,300	0	2,746,700
Brazil	66,600,000	66,586,648	0	13,352
Bulgaria	3,800,000	1,571,822	0	2,228,178
Burkina Faso	3,800,000	999,900	0	2,800,100
Burundi	3,800,000	1,000,000	0	2,800,000
Cambodia	3,800,000	2,352,981	0	1,447,019
Cameroon	11,200,000	11,123,300	0	76,700
Cape Verde	3,700,000	3,905,700	0	(205,700)
Central African Republic	3,800,000	2,564,899	470,250	764,851
Chad	3,800,000	1,600,000	0	2,200,000
Chile	16,150,000	11,280,128	0	4,869,872
China	47,350,000	43,073,323	0	4,276,677

Country (BD)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Colombia	38,650,000	33,266,280	0	5,383,720
Comoros	3,800,000	440,000	0	3,360,000
Congo	3,800,000	2,605,498	470,250	724,252
Congo DR	11,850,000	10,594,499	0	1,255,501
Cook Islands	3,800,000	956,982	0	2,843,018
Costa Rica	11,900,000	11,790,000	0	110,000
Cote d'Ivoire	3,400,000	3,394,000	0	6,000
Croatia	3,800,000	0	0	3,800,000
Cuba	15,050,000	14,937,003	0	112,997
Djibouti	3,800,000	1,100,000	0	2,700,000
Dominica	3,800,000	482,635	0	3,317,365
Dominican Republic	5,850,000	5,188,062	0	661,938
Ecuador	23,950,000	23,981,243	0	(31,243)
Egypt	4,300,000	4,235,600	0	64,400
El Salvador	3,800,000	3,700,000	0	100,000
Equatorial Guinea	3,800,000	2,055,000	470,250	1,274,750
Eritrea	3,800,000	0	0	3,800,000
Estonia	0	0	0	0
Ethiopia	8,100,000	5,699,560	0	2,400,440
Fiji	4,850,000	4,376,600	0	473,400
Gabon	3,800,000	2,549,499	986,250	264,251
Gambia	3,800,000	1,695,226	0	2,104,774
Georgia	3,800,000	2,196,905	0	1,603,095
Ghana	3,800,000	3,389,069	0	410,931
Global		32,569,391	0	(32,569,391)
Grenada	3,800,000	2,470,050	0	1,329,950
Guatemala	8,250,000	6,461,000	0	1,789,000
Guinea	3,800,000	0	2,145,000	1,655,000
Guinea-Bissau	3,800,000	2,145,000	0	1,655,000
Guyana	3,800,000	936,265	0	2,863,735
Haiti	4,250,000	3,450,000	0	800,000
Honduras	6,900,000	3,975,230	0	2,924,770
Hungary	0	0	0	0
India	30,000,000	29,993,832	0	6,168
Indonesia	44,550,000	26,975,924	0	17,574,076
Iran	6,800,000	3,372,363	0	3,427,637
Jamaica	5,150,000	4,810,126	0	339,875
Jordan	3,800,000	3,359,400	0	440,600
Kazakhstan	5,650,000	5,589,500	0	60,500
Kenya	8,350,000	8,339,917	0	10,083
Kiribati	3,800,000	1,458,142	0	2,341,858
Korea DPR	3,800,000	0	0	3,800,000
Kyrgyzstan	3,800,000	2,197,500	0	1,602,500
Lao PDR	5,350,000	5,252,000	0	98,000
Latvia	0	0	0	0
Lebanon	3,800,000	2,151,600	0	1,648,400
Lesotho	3,800,000	973,286	0	2,826,714
Liberia	3,800,000	2,780,447	0	1,019,553
Libya	3,800,000	1,020,910	0	2,779,090
Lithuania	0	0	0	0

Country (BD)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Macedonia	3,800,000	1,547,700	0	2,252,300
Madagascar	24,900,000	20,604,684	0	4,295,316
Malawi	4,250,000	3,835,700	0	414,300
Malaysia	15,600,000	15,156,144	0	443,856
Maldives	3,800,000	0	0	3,800,000
Mali	3,800,000	2,615,750	0	1,184,250
Marshall Islands	3,800,000	2,100,000	0	1,700,000
Mauritania	3,800,000	1,100,000	0	2,700,000
Mauritius	5,350,000	5,265,000	0	85,000
Mexico	55,300,000	45,060,831	0	10,239,169
Micronesia	3,800,000	2,100,000	0	1,700,000
Moldova	3,800,000	1,105,000	0	2,695,000
Mongolia	4,150,000	4,152,673	0	(2,673)
Montenegro	3,800,000	2,195,000	0	1,605,000
Morocco	4,500,000	4,500,000	0	0
Mozambique	6,800,000	6,794,520	0	5,480
Myanmar	3,800,000	220,000	0	3,580,000
Namibia	6,500,000	6,247,500	0	252,500
Nauru	3,800,000	499,840	0	3,300,160
Nepal	3,800,000	896,151	0	2,903,849
Nicaragua	4,050,000	4,029,970	0	20,030
Niger	3,800,000	2,020,900	0	1,779,100
Nigeria	5,650,000	5,432,500	0	217,500
Niue	3,800,000	1,172,142	0	2,627,858
Pakistan	5,300,000	3,449,823	0	1,850,177
Palau	3,800,000	2,099,999	0	1,700,001
Panama	11,450,000	8,282,500	0	3,167,500
Papua New Guinea	13,300,000	13,286,382	0	13,618
Paraguay	3,800,000	1,300,000	0	2,500,000
Peru	25,750,000	20,397,286	0	5,352,714
Philippines	23,250,000	22,766,078	0	483,922
Poland	0	0	0	0
Regional		11,154,501	0	(11,154,501)
Republic Of Korea	3,800,000	0	0	3,800,000
Romania	3,800,000	2,114,721	0	1,685,279
Russian Federation	25,650,000	24,255,000	1,395,000	0
Rwanda	3,800,000	710,000	0	3,090,000
Samoa	3,800,000	1,843,142	0	1,956,858
Sao Tome and Principe	3,800,000	0	0	3,800,000
Senegal	3,800,000	2,264,020	0	1,535,980
Serbia	3,800,000	1,100,000	0	2,700,000
Seychelles	4,950,000	4,950,000	0	0
Sierra Leone	3,800,000	2,580,000	0	1,220,000
Slovak Republic	3,800,000	1,059,550	0	2,740,450
Solomon Islands	3,800,000	0	0	3,800,000
South Africa	22,400,000	21,483,303	0	916,697
Sri Lanka	7,200,000	7,008,316	0	191,684
St. Kitts And Nevis	3,800,000	2,655,135	0	1,144,865
St. Lucia	3,800,000	2,912,635	0	887,365
St. Vincent and Grenadines	3,800,000	2,462,635	0	1,337,365

Country (BD)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Sudan	4,400,000	4,312,000	0	88,000
Suriname	3,700,000	2,137,065	0	1,562,935
Swaziland	3,800,000	1,380,000	0	2,420,000
Syria	3,800,000	998,800	0	2,801,200
Tajikistan	3,800,000	2,026,500	0	1,773,500
Tanzania	13,250,000	12,758,904	0	491,096
Thailand	9,700,000	8,864,499	0	835,501
Timor Leste	3,800,000	304,920	0	3,495,080
Togo	3,800,000	2,000,000	0	1,800,000
Tonga	3,800,000	956,982	0	2,843,018
Trinidad and Tobago	3,800,000	1,132,635	0	2,667,365
Tunisia	3,800,000	3,766,601	0	33,399
Turkey	6,550,000	6,549,765	0	235
Turkmenistan	3,800,000	1,408,060	0	2,391,940
Tuvalu	3,800,000	755,040	0	3,044,960
Uganda	3,900,000	2,072,500	0	1,827,500
Ukraine	3,800,000	2,012,934	0	1,787,066
Uruguay	3,800,000	1,100,000	0	2,700,000
Uzbekistan	3,800,000	2,175,000	0	1,625,000
Vanuatu	3,800,000	1,194,142	0	2,605,858
Venezuela	17,300,000	16,796,193	0	503,807
Vietnam	10,900,000	10,884,986	0	15,014
Yemen	3,800,000	1,075,000	0	2,725,000
Zambia	4,750,000	4,429,800	0	320,200
Zimbabwe	3,800,000	0	0	3,800,000

Note: All amounts are in US dollars and include GEF agency fees.

Table 4 GEF4 Climate Change: Indicative Allocations, Utilization to Date, and Allocations Available for Programming (As of April 21, 2010)

Country (CC)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Afghanistan	3,300,000	0	0	3,300,000
Albania	3,300,000	0	0	3,300,000
Algeria	9,250,000	9,242,200	0	7,800
Angola	3,300,000	0	0	3,300,000
Antigua And Barbuda	3,300,000	1,320,000	0	1,980,000
Argentina	14,500,000	7,925,977	0	6,574,023
Armenia	3,300,000	3,299,495	0	505
Azerbaijan	5,950,000	0	0	5,950,000
Bahamas	3,300,000	1,100,000	0	2,200,000
Bahrain	3,300,000	0	0	3,300,000
Bangladesh	7,350,000	1,090,000	0	6,260,000
Barbados	3,300,000	1,100,000	0	2,200,000
Belarus	8,350,000	1,200,000	0	7,150,000
Belize	3,300,000	1,320,000	0	1,980,000
Benin	3,300,000	2,000,000	0	1,300,000
Bhutan	3,300,000	82,500	1,873,300	1,344,200
Bolivia	3,400,000	1,374,995	0	2,025,005
Bosnia-Herzegovina	3,300,000	1,063,535	0	2,236,465
Botswana	3,300,000	0	0	3,300,000
Brazil	41,400,000	36,698,584	0	4,701,416
Bulgaria	8,800,000	1,700,000	0	7,100,000
Burkina Faso	3,300,000	2,499,899	0	800,101
Burundi	3,300,000	2,226,598	0	1,073,402
Cambodia	2,750,000	2,730,000	0	20,000
Cameroon	3,300,000	1,980,000	0	1,320,000
Cape Verde	3,300,000	1,956,000	0	1,344,000
Central African Republic	3,300,000	1,980,000	0	1,320,000
Chad	3,300,000	2,000,000	0	1,300,000
Chile	6,650,000	5,700,000	0	950,000
China	154,500,000	154,248,449	0	251,551
Colombia	10,250,000	9,929,700	0	320,300
Comoros	3,300,000	0	0	3,300,000
Congo	3,300,000	1,980,000	0	1,320,000
Congo DR	3,300,000	1,980,000	0	1,320,000
Cook Islands	3,300,000	1,500,000	0	1,800,000
Costa Rica	3,300,000	0	0	3,300,000
Cote d'Ivoire	3,300,000	2,005,060	0	1,294,940
Croatia	3,250,000	0	0	3,250,000
Cuba	4,350,000	485,003	0	3,864,997
Cyprus	3,300,000	0	0	3,300,000
Djibouti	3,300,000	0	0	3,300,000
Dominica	3,300,000	0	0	3,300,000
Dominican Republic	3,300,000	0	0	3,300,000
Ecuador	3,300,000	1,089,000	0	2,211,000
Egypt	11,800,000	10,460,000	0	1,340,000
El Salvador	3,300,000	1,100,000	0	2,200,000
Equatorial Guinea	3,300,000	1,980,000	0	1,320,000

Country (CC)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Eritrea	3,300,000	0	0	3,300,000
Estonia	0	0	0	0
Ethiopia	5,150,000	1,500,000	0	3,650,000
Fiji	3,300,000	1,100,000	0	2,200,000
Gabon	3,300,000	1,980,000	0	1,320,000
Gambia	3,300,000	2,000,000	0	1,300,000
Georgia	3,300,000	1,100,000	0	2,200,000
Ghana	3,300,000	1,949,999	0	1,350,001
Global		85,790,235	0	(85,790,235)
Grenada	3,300,000	1,320,000	0	1,980,000
Guatemala	3,300,000	0	0	3,300,000
Guinea	3,300,000	1,005,070	0	2,294,930
Guinea-Bissau	3,300,000	0	0	3,300,000
Guyana	3,300,000	0	0	3,300,000
Haiti	4,325,000	4,325,000	0	0
Honduras	3,300,000	0	0	3,300,000
Hungary	0	0	0	0
India	76,000,000	74,702,893	0	1,297,107
Indonesia	18,350,000	18,350,000	0	0
Iran	17,950,000	13,549,284	4,400,000	716
Israel	3,300,000	0	0	3,300,000
Jamaica	3,300,000	0	0	3,300,000
Jordan	3,300,000	2,165,000	0	1,135,000
Kazakhstan	15,200,000	11,379,850	0	3,820,150
Kenya	4,000,000	3,181,600	0	818,400
Kiribati	3,300,000	1,089,000	0	2,211,000
Korea DPR	6,950,000	0	0	6,950,000
Kuwait	3,300,000	0	0	3,300,000
Kyrgyzstan	3,300,000	2,090,000	0	1,210,000
Lao PDR	3,300,000	1,999,800	0	1,300,200
Latvia	0	0	0	0
Lebanon	3,300,000	0	0	3,300,000
Lesotho	3,300,000	0	0	3,300,000
Liberia	3,300,000	2,000,000	0	1,300,000
Libya	3,300,000	0	0	3,300,000
Lithuania	0	0	0	0
Macedonia	3,300,000	0	0	3,300,000
Madagascar	3,300,000	0	0	3,300,000
Malawi	3,300,000	0	0	3,300,000
Malaysia	11,800,000	10,768,500	0	1,031,500
Maldives	3,300,000	0	0	3,300,000
Mali	3,300,000	1,100,000	0	2,200,000
Malta	3,300,000	0	0	3,300,000
Marshall Islands	3,300,000	1,075,000	0	2,225,000
Mauritania	3,300,000	0	0	3,300,000
Mauritius	3,300,000	1,094,152	2,205,500	348
Mexico	31,600,000	28,580,460	0	3,019,540
Micronesia	3,300,000	0	0	3,300,000
Moldova	3,300,000	2,178,000	0	1,122,000
Mongolia	3,300,000	1,075,000	0	2,225,000



Country (CC)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Montenegro	3,300,000	1,076,232	0	2,223,768
Morocco	4,500,000	4,491,000	0	9,000
Mozambique	3,300,000	0	0	3,300,000
Myanmar	3,300,000	0	0	3,300,000
Namibia	3,300,000	999,900	0	2,300,100
Nauru	3,300,000	500,002	0	2,799,998
Nepal	3,300,000	3,100,000	0	200,000
Nicaragua	3,300,000	2,907,520	0	392,480
Niger	3,300,000	2,000,000	0	1,300,000
Nigeria	11,300,000	11,299,980	0	20
Niue	3,300,000	500,000	0	2,800,000
Oman	3,300,000	0	0	3,300,000
Pakistan	12,750,000	11,794,000	0	956,000
Palau	3,300,000	1,075,000	0	2,225,000
Panama	3,300,000	88,000	1,650,000	1,562,000
Papua New Guinea	3,300,000	891,000	0	2,409,000
Paraguay	3,300,000	799,999	0	2,500,001
Peru	4,900,000	2,200,000	0	2,700,000
Philippines	8,000,000	7,247,272	0	752,729
Poland	0	0	0	0
Qatar	3,300,000	0	0	3,300,000
Regional		5,180,010	986,250	(6,166,260)
Republic Of Korea	3,300,000	0	0	3,300,000
Romania	15,500,000	10,027,133	0	5,472,867
Russian Federation	87,100,000	80,523,300	0	6,576,700
Rwanda	3,300,000	226,600	0	3,073,400
Samoa	3,300,000	1,500,000	0	1,800,000
San Marino	3,300,000	0	0	3,300,000
Sao Tome and Principe	3,300,000	0	0	3,300,000
Saudi Arabia	3,300,000	0	0	3,300,000
Senegal	3,300,000	2,200,000	0	1,100,000
Serbia	3,500,000	1,100,000	0	2,400,000
Seychelles	3,300,000	0	0	3,300,000
Sierra Leone	3,300,000	2,000,000	0	1,300,000
Singapore	3,300,000	0	0	3,300,000
Slovak Republic	6,350,000	2,278,000	0	4,072,000
Solomon Islands	3,300,000	891,000	0	2,409,000
South Africa	26,550,000	20,282,828	0	6,267,172
Sri Lanka	3,300,000	0	0	3,300,000
St. Kitts And Nevis	3,300,000	0	0	3,300,000
St. Lucia	3,300,000	522,500	0	2,777,500
St. Vincent and Grenadines	3,300,000	0	0	3,300,000
Sudan	6,400,000	4,125,000	0	2,275,000
Suriname	3,300,000	0	0	3,300,000
Swaziland	3,300,000	800,000	0	2,500,000
Syria	4,950,000	554,000	3,806,000	590,000
Tajikistan	3,300,000	1,070,000	0	2,230,000
Tanzania	5,350,000	5,342,100	0	7,900
Thailand	16,350,000	15,507,563	0	842,437
Timor Leste	3,300,000	0	0	3,300,000

Country (CC)	GEF4 allocation	Total Utilization	Cleared PIFs	Remainder
Togo	3,300,000	2,000,000	0	1,300,000
Tonga	3,300,000	1,500,000	0	1,800,000
Trinidad and Tobago	3,300,000	999,900	0	2,300,100
Tunisia	3,500,000	2,750,000	0	750,000
Turkey	19,400,000	13,746,700	0	5,653,300
Turkmenistan	3,250,000	2,861,408	0	388,592
Tuvalu	3,300,000	499,998	0	2,800,002
Uganda	3,200,000	2,515,899	0	684,101
Ukraine	23,950,000	23,950,000	0	0
United Arab Emirates	3,300,000	0	0	3,300,000
Uruguay	3,300,000	2,090,000	0	1,210,000
Uzbekistan	10,850,000	3,970,273	0	6,879,727
Vanuatu	3,300,000	2,589,000	0	711,000
Venezuela	10,400,000	9,646,600	0	753,401
Vietnam	8,550,000	8,634,338	0	(84,338)
Yemen	3,300,000	2,090,000	0	1,210,000
Zambia	3,300,000	0	0	3,300,000
Zimbabwe	3,300,000	0	0	3,300,000

Note: All amounts are in US dollars and include GEF agency fees.