



GEF/C.40/Inf.05
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GEF Council Meeting
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GEF PROGRAMMING REPORT FOR THE PERIOD JULY 1-DECEMBER 31, 2010

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1. This bi-annual report summarizes the progress made in programming GEF-5 resources as of December 31, 2010. It provides a cumulative summary of GEF-5 utilizations against the programming targets that were established by the Council during the GEF-5 replenishment (*GEF 5 Programming Document GEF/R.5/31/CRP.1*). In addition, it details project approvals and endorsements as well as project cancellations during the six-month period from July 1 to December 31, 2010.

Cumulative GEF-5 Approvals versus Programming Targets

Table 1: GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31
Cumulative GEF-5 Approvals and Programming Targets

GEF Focal Area and Corporate Program	Programming Targets	Programming Targets %	GEF-5 Grant	GEF-5 Fees	Total	Utilization %
Biodiversity	1,080,000,000	25%	6,480,000	648,000	7,128,000	1%
Climate Change	1,260,000,000	30%	7,155,000	715,500	7,870,500	1%
International Waters	440,000,000	10%	100,000	10,000	110,000	0%
Ozone Depletion	25,000,000	1%	2,550,000	255,000	2,805,000	11%
Sound Chemicals Management and Mercury Reduction	25,000,000	1%	0	0	0	0%
Land Degradation	385,000,000	9%	60,000	6,000	66,000	0%
Persistent Organic Pollutants (POPs)	375,000,000	9%	0	0	0	0%
CSP and Capacity Building	70,000,000	2%	0	0	0	0%
Small Grants Program	140,000,000	3%	134,615,385	5,384,615	140,000,000	100%
SFM/REDD-Plus Program	250,000,000	6%	0	0	0	0%
Outreach to Private Sector	80,000,000	2%	0	0	0	0%
Corporate Budget	120,000,000	3%	0	0	0	0%
Cumulative GEF-5 Approvals	4,250,000,000	100%	150,960,385	7,019,115	157,979,500	4%

2. Total GEF grants and associated Agency fees approved by Council or the CEO amounted to \$157.98 million, representing 4% of programmed resources. The distribution of the approved

amounts as compared to the corresponding programming targets is shown in Table 1 by focal areas, corporate programs and corporate budget.

Approval of Grants and Agency Fees for the Period from July 1 to December 31, 2010

3. During the six-month period ending in December 31, 2010, the GEF approved a total of \$159.12¹ million for financing projects, consisting of \$152 million in project grants, and \$7.12 million in associated fees to Agencies for project cycle management services. Co-financing associated with total approval during this period was \$191.37 million (each GEF grant dollar was thus matched by \$1.2 dollar in co-financing).

4. Table 2 provides a summary illustration of the distribution according to project types.

**Table 2: GEF Approvals for Period July 1, 2010 – December 31, 2010
(by Project Type - in US\$ million)**

Project type	No. of proposals	Grant	Fees	Total
Full Size Projects	5	150,685,385	6,991,615	157,677,000
Medium Sized Projects	1	909,091	90,090	999,181
Enabling Activities	1	30,000	0	30,000
Project Preparation Grants	6	376,700	37,670	414,370
Total Programmed	13	152,001,176	7,119,375	159,120,551

5. Detailed lists of approvals are contained in Annexes A, B, C and D as follows:

- (a) Full Sized Projects (FSPs) approved by the GEF Council (see Annex A);
- (b) Medium Sized Projects (MSPs) approved by the CEO, under delegated authority (see Annex B);
- (c) Enabling Activities (EAs) approved by the CEO, under delegated authority.(see Annex C); and
- (d) Project Preparation Grants (PPGs) approved by the CEO, under delegated authority (see Annex D).

¹ These approvals include 1MSP, 1 PPG and 1 EA (NPFE) approved prior to the Board approval of GEF-5 period for a total approval amount of \$1,113,551 funded under GEF-4 allocations.

CEO Endorsement of Projects for the Period from January 1 to June 30, 2010

6. Between July 1, 2010 and December 31, 2010, the CEO endorsed a total of 53 projects accounting for \$278.22 million in GEF grants and \$27.39 million in associated Agency fees, as detailed in Annex E.

Project Cancellations for the Period from July 1 to December 31, 2010

7. During the six-month ending December 31, 2010, the GEF cancelled 2 projects of total value of \$3.56 million in GEF grants and \$0.32 million in associated Agency fees as detailed in Annex F.

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31

Cummulative GEF-5 Approvals and Programming Targets

GEF Focal Area and Corporate Program	Programming Targets	Programming Targets %	GEF-5 Grant	GEF-5 Fees	Total	Utilization %
Biodiversity	1,080,000,000	25%	6,480,000	648,000	7,128,000	1%
Climate Change	1,260,000,000	30%	7,155,000	715,500	7,870,500	1%
International Waters	440,000,000	10%	100,000	10,000	110,000	0%
Ozone Depletion	25,000,000	1%	2,550,000	255,000	2,805,000	11%
Sound Chemicals Management and Mercury Reduction	25,000,000	1%	0	0	0	0%
Land Degradation	385,000,000	9%	60,000	6,000	66,000	0%
Persistent Organic Pollutants (POPs)	375,000,000	9%	0	0	0	0%
CSP and Capacity Building	70,000,000	2%	0	0	0	0%
Small Grants Program	140,000,000	3%	134,615,385	5,384,615	140,000,000	100%
SFM/REDD-Plus Program	250,000,000	6%	0	0	0	0%
Outreach to Private Sector	80,000,000	2%	0	0	0	0%
Corporate Budget	120,000,000	3%	0	0	0	0%
Subtotals Cummulative GEF-5 Approvals	4,250,000,000	100%	150,960,385	7,019,115	157,979,500	4%

ANNEX A

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31 Project Proposals Approved by Council

GEF_ID	Focal Area	Agency	Country	Title	Approval Date	GEF Amount in US Dollars	Agency Fees	PIF Approval Date	Cofin Amount
4201	BD	World Bank	Yemen	Leopards and Landscapes: Using a Flagship Species to Strengthen Conservation in the Republic of Yemen	17-Nov-10	2,430,000	243,000	22-Sep-10	2,900,000
4329	MFA	UNDP	Global	5th Operational Phase of the GEF Small Grants Programme	17-Nov-10	134,615,385	5,384,615	4-Oct-10	134,615,385
4348	CC	EBRD	Kazakhstan	Reducing GHG Emissions through a Resource Efficiency Transformation Programme (ResET) for Industries in Kazakhstan	17-Nov-10	7,090,000	709,000	30-Sep-10	38,500,000
4387	ODS	UNIDO	Russian Federation	Phase-out of CFC Consumption in the Manufacture of Aerosol Metered-dose Inhalers (MDIs) in the Russian Federation	17-Nov-10	2,550,000	255,000	21-Sep-10	5,550,000
4330	BD	UNDP	Chile	Strengthening National Frameworks for IAS Governance - Piloting in Juan Fernandez Archipelago	17-Nov-10	4,000,000	400,000	21-Sep-10	6,900,000
Subtotals Project Proposals Approved by Council						150,685,385	6,991,615		188,465,385

ANNEX B

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31 Medium-sized Projects Approved by CEO under Expedited Procedures

GEF_ID	Focal Area	Agency	Country	Title	Approval Date	GEF Amount in US Dollars	Agency Fees	PIF Approval Date	Cofin Amount	Comments
4284	CC	World Bank	Solomon Islands	Development of Community-based Renewable Energy Mini-Grids	8-Jul-10	909,091	90,090	8-Jul-10	2,050,000	GEF4 funded
Subtotals Medium-sized Projects Approved						909,091	90,090		2,050,000	

ANNEX C

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31 Enabling Activities Approved by CEO under Expedited Procedures

GEF_ID	Focal Area	Agency	Country	Title	Approval Date	GEF Amount in US Dollars	Agency Fees	PIF Approval Date	Cofin Amount	Comments
4418	MFA	GEFSEC	Philippines	GEF National Portfolio Formulation Document	30-Nov-10	30,000				GEF4 funded
Subtotals Medium-sized Projects Approved						30,000	0		0	

ANNEX D

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31 Project Preparation Grants (PPG) Approved by CEO

GEF_ID	Focal Area	Agency	Country	Title	Approval Date	GEF Amount (US Dollars)	Agency Fees	Cofin	Comments
4187	MFA	UNDP	Montenegro	Capacity Building For Environmental Policy Institutions For Integration Of Global Environment Commitments In The Investment And Development Decisions/Projects	2-Dec-10	25,000	2,500	23,000	
3809	IW	World Bank	Regional (Djibouti, Egypt, Jordan, Saudi Arabia, Sudan, Yemen)	Red Sea and Gulf of Aden Strategic Ecosystem Management	23-Nov-10	100,000	10,000	200,000	
4285	CC	UNIDO	Burkina Faso	Promoting Energy Efficiency Technologies in Beer Brewing Sector in Burkina Faso	22-Oct-10	25,000	2,500	30,000	
4084	BD	World Bank	Cameroon	CBSP Conservation and Sustainable Use of the Ngoyla Mintom Forest	8-Jul-10	76,700	7,670	117,000	GEF4 funded
4356	BD	FAO	China	Securing Biodiversity Conservation and Sustainable Use in China's Dongting Lake Protected Area	10-Dec-10	50,000	5,000	287,000	
4332	MFA	UNDP	Azerbaijan	Sustainable Land and Forest Management in the Greater Caucasus Landscape	29-Dec-10	100,000	10,000	200,000	
Subtotals Project Preparation Grants (PPG)						376,700	37,670	857,000	

ANNEX E

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31

Project Proposals Endorsed by CEO

No.	GEF_ID	Focal Area	Agency	Country	Title	Endorsement Date	GEF Amount (US\$)	Agency Fees
1	2995	POPs	World Bank	Tunisia	Demonstrating and Promoting Best Techniques and Practices for Managing Healthcare Waste and PCBs	23-Dec-10	5,500,000	584,000
2	3539	CC	UNDP	Pakistan	Pakistan Sustainable Transport Project	18-Aug-10	4,800,000	495,000
3	3591	MFA	ADB	Regional (Fiji, Micronesia, Papua New Guinea, Palau, Solomon Islands, Timor Leste, Vanuatu)	PAS Strengthening Coastal and Marine Resources Management in the Coral Triangle of the Pacific - under the Pacific Alliance for Sustainability Program	9-Nov-10	13,118,183	1,341,818
4	3596	CC	EBRD	Russian Federation	RUS Improving Efficiency in Public Buildings in the Russian Federation - under the Energy Efficiency Umbrella Program	3-Nov-10	9,209,075	920,907
5	3726	IW	FAO	Global	Groundwater Governance: A Global Framework for Country Action	9-Nov-10	1,750,000	175,000
6	3766	IW	IADB/UNEP	Regional (Antigua And Barbuda, Barbados, Costa Rica, Guatemala, Guyana, Honduras, St. Lucia, Panama, Suriname)	Testing a Prototype Caribbean Regional Fund for Wastewater Management (CRew)	2-Dec-10	20,000,000	2,000,000
7	3816	BD	UNEP	Mexico	Mainstreaming the Conservation of Ecosystem Services and Biodiversity at the Micro-watershed Scale in Chiapas	16-Jul-10	1,484,044	148,404
8	2416	BD	UNDP	Lao PDR	Mainstreaming Biodiversity in Agricultural and Land Management Policies, Plans and Programmes	7-Dec-10	2,265,000	229,000
9	2732	MFA	UNDP	Iran	MENARID Institutional Strengthening and Coherence for Integrated Natural Resources Management	22-Jul-10	4,320,000	444,500
10	2770	POPs	UNEP	Regional (Burkina Faso, Benin, Cote d'Ivoire, Djibouti, Guinea, Guinea-Bissau, Morocco, Mali, Mauritania, Niger, Senegal, Chad, Togo, Congo DR)	Demonstration of a Regional Approach to Environmentally Sound Management of PCB Liquid Wastes and Transformers and Capacitors Containing PCBs	14-Oct-10	4,889,399	538,966
11	2860	IW	UNEP	Mexico	Regional Framework for Sustainable Use of the Rio Bravo	29-Oct-10	4,000,000	402,500
12	3370	LD	UNDP	Kenya	SIP- Mainstreaming Sustainable Land Management in Agropastoral Production Systems of Kenya	5-Nov-10	3,030,734	0
13	3403	LD	UNEP	Regional (Botswana, Namibia, South Africa)	SIP-Kalahari-Namib Project: Enhancing Decision-making through Interactive Environmental Learning and Action in Molopo-Nossob River Basin in Botswana, Namibia and South Africa	19-Nov-10	2,175,000	0
14	3448	BD	World Bank	Mongolia	Revitalization of Mongolia's Protected Areas through Effective Forest Management of Bogd Khan Uul	21-Oct-10	1,727,182	172,718
15	3541	MFA	UNIDO	Global (Russian Federation)	TT-Pilot (GEF 4): Phase Out HCFCs and Promotion of HFC-free Energy Efficient Refrigeration and Air-Conditioning Systems in the Russian Federation Through Technology Transfer	8-Dec-10	18,000,000	1,800,000
16	3593	CC	EBRD/UNIDO	Russian Federation	RUS Market Transformation Programme on Energy Efficiency in GHG-Intensive Industries in Russia	22-Jul-10	15,385,000	1,538,500
17	3736	BD	UNDP	Ethiopia	Mainstreaming Agro-biodiversity Conservation into the Farming Systems of Ethiopia	10-Nov-10	3,863,600	401,360
18	3748	BD	UNDP	Sudan	Protected Area Network Management and Building Capacity in Post-conflict Southern Sudan	8-Sep-10	3,820,000	382,000
19	3755	CC	UNEP	Vietnam	Phasing out Incandescent Lamps through Lighting Market Transformation in Vietnam	8-Sep-10	2,940,000	294,000
20	3767	MFA	FAO	Brazil	SFM Strengthening National Policy and Knowledge Frameworks in Support of Sustainable Management of Brazil's Forest Resources	3-Nov-10	8,850,000	885,000
21	3781	BD	UNEP	Regional (Gambia, Mali, Sierra Leone, Chad, Togo)	Evolution of PA systems with regard to climate change in the West Africa Region	30-Jul-10	3,536,363	353,636
22	3826	BD	UNDP	Colombia	Designing and Implementing a National Sub-System of Marine Protected Areas (SMPA)	9-Nov-10	4,850,000	485,000
23	3831	MFA	IADB	Bolivia	Conservation and Sustainable use of Biodiversity and Land in Andean Vertical Ecosystems	2-Aug-10	6,000,000	600,000
24	3900	IW	UNDP/UNEP	Global (Global)	MENARID GEF IW:LEARN: Strengthening IW Portfolio Delivery and Impact	14-Dec-10	4,095,000	409,500
25	4116	CC	World Bank	Mexico	Lighting and Appliances Efficiency Project	3-Nov-10	7,118,600	711,860
26	4130	CC	ADB	Nepal	Kathmandu Sustainable Urban Transport (SUT) Project	30-Nov-10	2,520,000	252,000
27	4301	LD	UNDP	Burkina Faso	SLM subprogram for the Centre-West Region	20-Aug-10	2,219,594	
28	3279	BD	ADB	Indonesia	Citarum Watershed Management and Biodiversity Conservation Project	4-Aug-10	3,750,000	395,000

No.	GEF_ID	Focal Area	Agency	Country	Title	Endorsement Date	GEF Amount (US\$)	Agency Fees
29	3483	MFA	ADB	China	PRC-GEF Partnership: Forestry and Ecological Restoration in Three Northwest Provinces (formerly Silk Road Ecosystem Restoration Project)	3-Aug-10	5,119,546	545,454
30	3597	CC	EBRD/World Bank	Russian Federation	RUS Improving Urban Housing Efficiency in the Russian Federation	19-Nov-10	9,670,000	967,000
31	3614	POPs	UNEP	Regional (Georgia, Kyrgyz Republic, Tajikistan)	DSSA Demonstrating and Scaling Up Sustainable Alternatives to DDT for the Control of Vector-borne Diseases in Southern Caucasus and Central Asia	23-Nov-10	2,050,000	224,497
32	3659	CC	UNDP	Russian Federation	RUS: Building Energy Efficiency in the North West of Russia	8-Oct-10	5,840,000	598,000
33	3687	BD	UNDP	Madagascar	Madagascar's Network of Managed Resource Protected Areas	3-Nov-10	5,999,611	599,961
34	3753	BD	UNDP	Mozambique	Sustainable Financing of the Protected Area System in Mozambique	20-Aug-10	4,850,000	485,000
35	3758	CC	UNDP	Kazakhstan	Energy Efficient Design and Construction in Residential Sector	8-Jul-10	4,568,500	456,850
36	3763	BD	UNDP	Mali	SPWA-BD Expansion and Strengthening of Mali's PA System	5-Aug-10	1,768,000	176,800
37	3820	BD	UNDP	Mongolia	Strengthening of the Protected Area Networking System in Mongolia (SPAN)	10-Aug-10	1,363,630	136,363
38	3860	BD	World Bank	Global	Save Our Species	16-Sep-10	4,900,000	490,000
39	3910	BD	UNDP	Argentina	Inter-jurisdictional System of Coastal-Marine Protected Areas (ISCOMPA)	30-Aug-10	2,177,727	217,773
40	3986	POPs	FAO	Mozambique	Disposal of POPs Wastes and Obsolete Pesticides	23-Dec-10	1,950,000	195,000
41	4100	POPs	World Bank	Nigeria	PCB Management and Disposal Project	21-Oct-10	6,300,000	630,000
42	4176	CC	IADB	Chile	Encouraging the Establishment and Consolidation of an Energy Service Market in Chile	8-Dec-10	2,364,000	236,400
43	2472	BD	UNDP	Sri Lanka	Strengthening Capacity to Control the Introduction and Spread of Alien Invasive Species	2-Nov-10	1,825,000	195,500
44	3269	POPs	UNDP	Argentina	Environmentally Sound Management and Disposal of PCBs in Argentina	19-Jul-10	3,400,000	340,000
45	3461	CC	UNEP	Regional (Ethiopia, Kenya, Uganda)	Promoting Sustainable Transport Solutions for East Africa	10-Nov-10	2,850,000	285,000
46	3618	BD	World Bank	Regional (Malawi, Zambia)	Sustainable Management of Nyika Transfrontier Conservation Area	24-Sep-10	4,817,000	514,500
47	3737	BD	UNDP	Namibia	Namibia Protected Landscape Conservation Areas Initiative (NAM PLACE)	8-Sep-10	4,500,000	450,000
48	3747	CC	UNDP/UNIDO	Turkey	Improving Energy Efficiency in Industry	4-Aug-10	5,900,000	602,000
49	3813	BD	UNEP	Mexico	Integrating Trade-offs between Supply of Ecosystem Services and Land Use Options into Poverty Alleviation Efforts and Development Planning	13-Oct-10	5,900,000	590,000
50	3832	CC	UNDP	Egypt	Improving the Energy Efficiency of Lighting and Building Appliances	1-Oct-10	4,450,000	445,000
51	3856	BD	UNEP	Global	BS:UNEP-GEF Project for Continued Enhancement of Building Capacity for Effective Participation in the BCH II	4-Oct-10	2,500,000	250,000
52	3927	CC	UNEP	Algeria	Integrated Approach for Zero Emission Project Development in the New Town of Boughzoul	12-Oct-10	8,240,000	824,000
53	2706	IW	UNEP/UNDP	Regional (Cape Verde, Comoros, Mauritius, Maldives, Seychelles, Sao Tome and Principe)	Implementing Integrated Water Resource and Wastewater Management in Atlantic and Indian Ocean SIDS	28-Dec-10	9,700,000	970,000
Subtotals Project Proposals Endorsed by CEO							278,219,788	27,385,767

ANNEX F

GEF Programming Report for Period - 2010 July 1 - 2010 Dec 31 Project Proposals Cancelled or Dropped

GEF_ID	Focal Area	Agency	Country	Title	PIF Approval Date	Approval Date	Cancellation/Drop Date	GEF Amount in US Dollars	Agency Fees
2644	CC	UNDP	India	Mokshda Green Cremation System for Energy and Environment Conservation		31-Mar-08	19-Jul-10	975,000	60,000
4039	CC	World Ban Global	(Colombia, Kenya)	TT-Pilot (GEF-4): Solar Chill: Commercialization and Transfer	#####	#####	7-Dec-10	2,583,000	258,300
Subtotals Project Proposals Cancelled								3,558,000	318,300