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PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A TRANSPARENT ALLOCATION OF RESOURCES (STAR)

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INTRODUCTION

1. The GEF Council reviewed progress reports and provided guidance on implementing the Resource Allocation Framework (RAF) at its meetings between 2005 and 2010. At its December 2006 meeting, the Council asked the GEF Secretariat to report on the RAF implementation on a regular basis. Since then, the GEF Secretariat has reported to the GEF Council on the implementation of RAF at each of the Council meetings. In 2010, the GEF Secretariat used the System for Transparent Allocation of Resources (STAR) to allocate the GEF 5 resources. The previous RAF/STAR implementation progress report (GEF/C.38/Inf.14) was submitted to the Council in November 2010. Starting from this report, the GEF Secretariat will only use “STAR” in its progress report on implementation of its resource allocation system, and “RAF” will no longer be used.

2. This report consists of three parts: (1) utilizations of the STAR resources from July 1, 2010 to April 25, 2011; (2) remainders of the countries’ allocations after the utilizations; and (3) future potential utilizations of resources under STAR that were recommended by the CEO for inclusion in the work program for approval by the Council at its May 2011 meeting.

UTILIZATIONS

3. The utilized GEF funds under the STAR envelope between July 2010 and April 2011 are divided into two batches. The first batch comprises three projects that were approved in the November 2010 Work Program with the following countries: Chile, Yemen, and Kazakhstan. The top three project items listed in TABLE 1 show information on the approved amounts for the three projects.

4. The second batch consists of 10 projects that were approved intersessionally by mail by the Council in March 2011. The following 10 countries are involved in these projects: China, Russian Federation, Tajikistan, Ecuador, the Philippines, Azerbaijan, Costa Rica, India, Pakistan, and Kenya. The second batch also includes two CEO approved Project Preparation Grants (PPGs)¹ for Nepal and Burkina Faso. Project details and proposed amounts of these 12 projects are indicated in TABLE 1 below.

5. The total utilization of the STAR allocations by the above-mentioned 15 countries from July 1, 2010-April 25, 2011 reached \$83.56 million. That amount included \$28.1 million in biodiversity, \$42.82 in climate change, and \$12.63 million in land degradation. Detailed information on individual countries’ utilizations is shown in TABLE 1.

¹ One FSP PIF being submitted for the May 2011 Work Program and one MSP whose PIF was approved by the CEO.

TABLE 1: STAR UTILIZATIONS (JULY 1, 2010 – APRIL 25, 2011)*

Country	STAR Allocations			Project titles	Council Approved Amounts in the PIFs			
	BD	CC	LD		BD	CC	LD	Total
Chile	18,094,846	9,001,705	1,973,122	Strengthening National Frameworks for IAS Governance - Piloting in Juan Fernandez Archipelago	4,620,000	0	0	4,620,000
Yemen	4,266,538	2,656,001	2,114,661	Leopards and Landscapes: Using a Flagship Species to Strengthen Conservation in the Republic of Yemen	2,816,000	0	0	2,816,000
Kazakhstan	4,759,653	15,492,895	5,090,552	Reducing GHG Emissions through a Resource Efficiency Transformation Programme (ResET) for Industries in Kazakhstan	0	7,799,000	0	7,799,000
China	52,672,493	149,600,000	9,422,096	Securing Biodiversity Conservation and Sustainable Use in China's Dongting Lake Protected Area	3,300,000	0	0	3,300,000
Russian Federation	24,373,879	87,014,713	8,184,790	Russian Energy Efficiency (REEF) Project	0	25,000,000	0	25,000,000
Tajikistan	1,500,000	2,000,000	2,443,358	Second Upland Agricultural Livelihoods and Environmental Management	0	0	5,940,000	5,940,000
Ecuador	24,367,267	4,068,790	3,388,921	Fifth Operational Phase of the GEF Small Grants Programme in Ecuador	4,750,000	0	0	4,750,000
Philippines	25,955,759	8,829,187	1,044,112	Fifth Operational Phase of the GEF Small Grants Programme in the Philippines	4,950,000	0	0	4,950,000
Azerbaijan	1,500,000	6,517,609	3,463,526	Sustainable Land and Forest Management in the Greater Caucasus Landscape	0	2,244,000	3,454,000	5,698,000
Costa Rica	11,266,824	3,028,448	746,442	Fifth Operational Phase of the GEF Small Grants Programme in Costa Rica	3,000,000	1,000,000	750,000	4,750,000
India	30,579,177	93,750,133	5,103,146	Fifth Operational Phase of the GEF Small Grants Programme India	1,620,000	3,240,000	540,000	5,400,000
Pakistan	4,915,830	12,605,190	4,166,860	Fifth Operational Phase of the GEF Small Grants Programme in Pakistan	1,000,000	2,000,000	0	3,000,000
Kenya	8,950,967	5,000,468	4,259,339	Fifth Operational Phase of the GEF Small Grants Programme in Kenya	1,944,000	1,512,000	1,944,000	5,400,000
Nepal	2,668,407	4,019,660	1,603,734	Integrating Traditional Crop Genetic Diversity into Technology Using a BD Portfolio Approach to Buffer Against	110,000	0	0	110,000
Burkina Faso	1,500,000	3,234,684	5,097,891	Promoting Energy Efficiency Technologies in Beer Brewing Sector in Burkina Faso	0	27,500	0	27,500
Total					28,110,000	42,822,500	12,628,000	83,560,500

* Note: All amounts are in US dollars and include agency fees. The last two items reflect PPG approval by the CEO.

REMAINDERS OF COUNTRIES' ALLOCATIONS

6. TABLE 2 below combines the countries' utilizations in Table 1 and the figures in the GEF-5 STAR initial allocations that were shown in *GEF-5 Initial STAR Allocations* (GEF/C.38/inf.8/Rev.1). It illustrates the original GEF 5 initial allocations, the utilizations of the countries, and the remainders of the countries' allocations by focal areas and by total amounts. The remainders are the calculation results of the allocations minus the utilizations. As indicated at the end of the table, the total remainders are \$2,296 million, including \$1,045 million in climate change, \$940 million in biodiversity, and \$311 million in land degradation as of April 25, 2011.

TABLE 2: GEF-5 INDICATIVE ALLOCATIONS, UTILIZATIONS AND REMAINDERS (\$ MILLION)

(AS OF APRIL 25, 2011)

	Allocations				Utilizations				Remainders				Flexible
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Afghanistan	2.0	3.3	3.9	9.2	0.0	0.0	0.0	0.0	2.0	3.3	3.9	9.2	No
Albania	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Algeria	9.2	3.9	2.0	15.0	0.0	0.0	0.0	0.0	9.2	3.9	2.0	15.0	No
Angola	5.2	7.0	3.5	15.7	0.0	0.0	0.0	0.0	5.2	7.0	3.5	15.7	No
Antigua and Barbuda	2.0	1.5	0.9	4.4	0.0	0.0	0.0	0.0	2.0	1.5	0.9	4.4	Yes
Argentina	20.2	14.6	5.0	39.8	0.0	0.0	0.0	0.0	20.2	14.6	5.0	39.8	No
Armenia	2.4	1.5	4.1	8.0	0.0	0.0	0.0	0.0	2.4	1.5	4.1	8.0	No
Azerbaijan	6.5	1.5	3.5	11.5	2.2	0.0	3.5	5.7	4.3	1.5	0.0	5.8	No
Bahamas	2.0	4.3	1.5	7.7	0.0	0.0	0.0	0.0	2.0	4.3	1.5	7.7	No
Bangladesh	9.7	1.9	1.1	12.7	0.0	0.0	0.0	0.0	9.7	1.9	1.1	12.7	No
Barbados	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Belarus	9.6	1.5	0.5	11.6	0.0	0.0	0.0	0.0	9.6	1.5	0.5	11.6	No
Belize	2.0	2.4	0.7	5.1	0.0	0.0	0.0	0.0	2.0	2.4	0.7	5.1	Yes
Benin	2.0	1.5	4.7	8.2	0.0	0.0	0.0	0.0	2.0	1.5	4.7	8.2	No
Bhutan	2.0	2.0	0.5	4.5	0.0	0.0	0.0	0.0	2.0	2.0	0.5	4.5	Yes
Bolivia, Plurinational State of	5.9	11.4	3.1	20.5	0.0	0.0	0.0	0.0	5.9	11.4	3.1	20.5	No
Bosnia and Herzegovina	2.8	1.5	0.7	4.9	0.0	0.0	0.0	0.0	2.8	1.5	0.7	4.9	Yes
Botswana	3.2	2.1	5.2	10.5	0.0	0.0	0.0	0.0	3.2	2.1	5.2	10.5	No
Brazil	53.9	68.2	7.2	129.3	0.0	0.0	0.0	0.0	53.9	68.2	7.2	129.3	No
Burkina Faso	3.2	1.5	5.1	9.8	0.0	0.0	0.0	0.0	3.2	1.5	5.1	9.8	No
Burundi	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Cambodia	2.2	3.9	1.2	7.3	0.0	0.0	0.0	0.0	2.2	3.9	1.2	7.3	No
Cameroon	3.0	10.3	1.7	14.9	0.0	0.0	0.0	0.0	3.0	10.3	1.7	14.9	No
Cape Verde	2.0	3.5	1.5	7.0	0.0	0.0	0.0	0.0	2.0	3.5	1.5	7.0	Yes
Central African Republic	2.0	1.7	1.8	5.4	0.0	0.0	0.0	0.0	2.0	1.7	1.8	5.4	Yes
Chad	2.2	1.9	2.7	6.8	0.0	0.0	0.0	0.0	2.2	1.9	2.7	6.8	Yes

	Allocations				Utilizations				Remainders				Flexible
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Chile	9.0	18.1	2.0	29.1	0.0	4.6	0.0	4.6	9.0	13.5	2.0	24.4	No
China	149.6	52.7	9.4	211.7	0.0	3.3	0.0	3.3	149.6	49.4	9.4	208.4	No
Colombia	13.4	37.5	2.4	53.4	0.0	0.0	0.0	0.0	13.4	37.5	2.4	53.4	No
Comoros	2.0	2.1	0.7	4.8	0.0	0.0	0.0	0.0	2.0	2.1	0.7	4.8	Yes
Congo	2.0	3.3	1.0	6.3	0.0	0.0	0.0	0.0	2.0	3.3	1.0	6.3	Yes
Cook Islands	2.0	2.1	0.5	4.6	0.0	0.0	0.0	0.0	2.0	2.1	0.5	4.6	Yes
Costa Rica	3.0	11.3	0.7	15.0	1.0	3.0	0.8	4.8	2.0	8.3	0.0	10.3	No
Côte d'Ivoire	2.0	3.3	2.9	8.2	0.0	0.0	0.0	0.0	2.0	3.3	2.9	8.2	No
Croatia	3.3	1.5	0.8	5.6	0.0	0.0	0.0	0.0	3.3	1.5	0.8	5.6	Yes
Cuba	4.4	11.5	1.1	17.0	0.0	0.0	0.0	0.0	4.4	11.5	1.1	17.0	No
Democratic People's Republic of Korea	6.9	1.5	0.5	8.9	0.0	0.0	0.0	0.0	6.9	1.5	0.5	8.9	No
Democratic Republic of the Congo	8.9	13.8	0.7	23.4	0.0	0.0	0.0	0.0	8.9	13.8	0.7	23.4	No
Djibouti	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Dominica	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Dominican Republic	2.6	5.4	0.7	8.7	0.0	0.0	0.0	0.0	2.6	5.4	0.7	8.7	No
Ecuador	4.1	24.4	3.4	31.8	0.0	4.8	0.0	4.8	4.1	19.6	3.4	27.1	No
Egypt	14.5	4.6	1.5	20.6	0.0	0.0	0.0	0.0	14.5	4.6	1.5	20.6	No
El Salvador	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Equatorial Guinea	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Eritrea	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Ethiopia	6.6	8.1	4.3	19.0	0.0	0.0	0.0	0.0	6.6	8.1	4.3	19.0	No
Fiji	2.0	4.6	0.6	7.2	0.0	0.0	0.0	0.0	2.0	4.6	0.6	7.2	No
Gabon	2.0	3.4	0.9	6.3	0.0	0.0	0.0	0.0	2.0	3.4	0.9	6.3	Yes
Gambia	2.0	1.5	4.6	8.1	0.0	0.0	0.0	0.0	2.0	1.5	4.6	8.1	No
Georgia	2.0	1.5	2.0	5.5	0.0	0.0	0.0	0.0	2.0	1.5	2.0	5.5	Yes
Ghana	2.5	2.6	3.8	8.8	0.0	0.0	0.0	0.0	2.5	2.6	3.8	8.8	No
Grenada	2.0	1.5	1.2	4.7	0.0	0.0	0.0	0.0	2.0	1.5	1.2	4.7	Yes
Guatemala	2.3	8.0	0.9	11.2	0.0	0.0	0.0	0.0	2.3	8.0	0.9	11.2	No
Guinea	2.0	2.4	1.5	5.9	0.0	0.0	0.0	0.0	2.0	2.4	1.5	5.9	Yes
Guinea-Bissau	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Guyana	2.0	3.3	1.1	6.4	0.0	0.0	0.0	0.0	2.0	3.3	1.1	6.4	Yes
Haiti	2.0	4.6	0.8	7.3	0.0	0.0	0.0	0.0	2.0	4.6	0.8	7.3	No
Honduras	2.0	7.3	0.8	10.1	0.0	0.0	0.0	0.0	2.0	7.3	0.8	10.1	No
India	93.8	30.6	5.1	129.4	3.2	1.6	0.5	5.4	90.5	29.0	4.6	124.0	No
Indonesia	29.7	54.2	4.1	87.9	0.0	0.0	0.0	0.0	29.7	54.2	4.1	87.9	No
Iran (Islamic Republic of)	18.7	6.3	3.8	28.8	0.0	0.0	0.0	0.0	18.7	6.3	3.8	28.8	No
Iraq	2.6	1.5		4.1	0.0	0.0		0.0	2.6	1.5		4.1	Yes
Jamaica	2.0	4.8	2.1	8.9	0.0	0.0	0.0	0.0	2.0	4.8	2.1	8.9	No
Jordan	2.1	1.5	3.4	7.0	0.0	0.0	0.0	0.0	2.1	1.5	3.4	7.0	Yes
Kazakhstan	15.5	4.8	5.1	25.3	7.8	0.0	0.0	7.8	7.7	4.8	5.1	17.5	No
Kenya	5.0	9.0	4.3	18.2	1.5	1.9	1.9	5.4	3.5	7.0	2.3	12.8	No

	Allocations				Utilizations				Remainders				Flexible
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Kiribati	2.0	1.7	0.6	4.2	0.0	0.0	0.0	0.0	2.0	1.7	0.6	4.2	Yes
Kyrgyzstan	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Lao People's Democratic Republic	3.3	6.1	1.5	10.9	0.0	0.0	0.0	0.0	3.3	6.1	1.5	10.9	No
Lebanon	2.0	1.5	2.8	6.3	0.0	0.0	0.0	0.0	2.0	1.5	2.8	6.3	Yes
Lesotho	2.0	1.5	0.8	4.3	0.0	0.0	0.0	0.0	2.0	1.5	0.8	4.3	Yes
Liberia	2.0	2.4	0.6	5.0	0.0	0.0	0.0	0.0	2.0	2.4	0.6	5.0	Yes
Libyan Arab Jamahiriya	2.1	1.5	0.9	4.5	0.0	0.0	0.0	0.0	2.1	1.5	0.9	4.5	Yes
Madagascar	4.3	26.1	2.9	33.3	0.0	0.0	0.0	0.0	4.3	26.1	2.9	33.3	No
Malawi	2.0	4.4	1.2	7.6	0.0	0.0	0.0	0.0	2.0	4.4	1.2	7.6	No
Malaysia	14.2	14.7	1.4	30.3	0.0	0.0	0.0	0.0	14.2	14.7	1.4	30.3	No
Maldives	2.0	2.5	0.9	5.4	0.0	0.0	0.0	0.0	2.0	2.5	0.9	5.4	Yes
Mali	3.5	2.0	4.0	9.5	0.0	0.0	0.0	0.0	3.5	2.0	4.0	9.5	No
Marshall Islands	2.0	2.0	0.5	4.5	0.0	0.0	0.0	0.0	2.0	2.0	0.5	4.5	Yes
Mauritania	2.0	2.0	2.9	6.9	0.0	0.0	0.0	0.0	2.0	2.0	2.9	6.9	Yes
Mauritius	2.0	5.2	0.9	8.1	0.0	0.0	0.0	0.0	2.0	5.2	0.9	8.1	No
Mexico	40.0	52.7	5.5	98.2	0.0	0.0	0.0	0.0	40.0	52.7	5.5	98.2	No
Micronesia (Federated States of)	2.0	3.5	0.9	6.4	0.0	0.0	0.0	0.0	2.0	3.5	0.9	6.4	Yes
Mongolia	3.2	4.3	3.3	10.9	0.0	0.0	0.0	0.0	3.2	4.3	3.3	10.9	No
Montenegro	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Morocco	5.8	4.9	5.0	15.8	0.0	0.0	0.0	0.0	5.8	4.9	5.0	15.8	No
Mozambique	3.2	7.0	2.9	13.1	0.0	0.0	0.0	0.0	3.2	7.0	2.9	13.1	No
Myanmar	7.1	6.7	1.5	15.3	0.0	0.0	0.0	0.0	7.1	6.7	1.5	15.3	No
Namibia	2.0	6.3	5.7	14.0	0.0	0.0	0.0	0.0	2.0	6.3	5.7	14.0	No
Nauru	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Nepal	4.0	2.7	1.6	8.3	0.0	0.1	0.0	0.1	4.0	2.6	1.6	8.2	No
Nicaragua	2.0	3.9	0.8	6.7	0.0	0.0	0.0	0.0	2.0	3.9	0.8	6.7	Yes
Niger	2.0	1.5	3.4	6.9	0.0	0.0	0.0	0.0	2.0	1.5	3.4	6.9	Yes
Nigeria	14.3	5.6	3.1	23.1	0.0	0.0	0.0	0.0	14.3	5.6	3.1	23.1	No
Niue	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Pakistan	12.6	4.9	4.2	21.7	2.0	1.0	0.0	3.0	10.6	3.9	4.2	18.7	No
Palau	2.0	1.9	0.5	4.4	0.0	0.0	0.0	0.0	2.0	1.9	0.5	4.4	Yes
Panama	2.2	11.3	0.5	14.0	0.0	0.0	0.0	0.0	2.2	11.3	0.5	14.0	No
Papua New Guinea	2.0	13.3	1.2	16.5	0.0	0.0	0.0	0.0	2.0	13.3	1.2	16.5	No
Paraguay	2.9	3.0	2.8	8.7	0.0	0.0	0.0	0.0	2.9	3.0	2.8	8.7	No
Peru	8.7	26.2	3.0	37.9	0.0	0.0	0.0	0.0	8.7	26.2	3.0	37.9	No
Philippines	8.8	26.0	1.0	35.8	0.0	5.0	0.0	5.0	8.8	21.0	1.0	30.9	No
Republic of Moldova	2.0	1.5	4.9	8.4	0.0	0.0	0.0	0.0	2.0	1.5	4.9	8.4	No
Russian Federation	87.0	24.4	8.2	119.6	25.0	0.0	0.0	25.0	62.0	24.4	8.2	94.6	No
Rwanda	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Saint Kitts and Nevis	2.0	1.5	1.0	4.5	0.0	0.0	0.0	0.0	2.0	1.5	1.0	4.5	Yes
Saint Lucia	2.0	1.9	0.9	4.7	0.0	0.0	0.0	0.0	2.0	1.9	0.9	4.7	Yes

	Allocations				Utilizations				Remainders				Flexible
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Saint Vincent and the Grenadines	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Samoa	2.0	2.4	0.9	5.4	0.0	0.0	0.0	0.0	2.0	2.4	0.9	5.4	Yes
São Tomé and Príncipe	2.0	2.8	2.7	7.5	0.0	0.0	0.0	0.0	2.0	2.8	2.7	7.5	No
Senegal	2.4	1.8	4.9	9.1	0.0	0.0	0.0	0.0	2.4	1.8	4.9	9.1	No
Serbia	4.5	1.5	0.7	6.7	0.0	0.0	0.0	0.0	4.5	1.5	0.7	6.7	Yes
Seychelles	2.0	4.9	0.7	7.6	0.0	0.0	0.0	0.0	2.0	4.9	0.7	7.6	No
Sierra Leone	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Solomon Islands	2.0	3.6	0.6	6.2	0.0	0.0	0.0	0.0	2.0	3.6	0.6	6.2	Yes
South Africa	25.7	21.7	5.3	52.6	0.0	0.0	0.0	0.0	25.7	21.7	5.3	52.6	No
Sri Lanka	2.7	7.8	2.2	12.7	0.0	0.0	0.0	0.0	2.7	7.8	2.2	12.7	No
Sudan	8.9	3.7	2.7	15.2	0.0	0.0	0.0	0.0	8.9	3.7	2.7	15.2	No
Suriname	2.0	3.0	0.5	5.5	0.0	0.0	0.0	0.0	2.0	3.0	0.5	5.5	Yes
Swaziland	2.0	1.5	2.7	6.2	0.0	0.0	0.0	0.0	2.0	1.5	2.7	6.2	Yes
Syrian Arab Republic	5.4	1.5	4.3	11.2	0.0	0.0	0.0	0.0	5.4	1.5	4.3	11.2	No
Tajikistan	2.0	1.5	2.4	5.9	0.0	0.0	5.9	5.9	2.0	1.5	-3.5	0.0	Yes
Thailand	20.1	9.0	2.5	31.6	0.0	0.0	0.0	0.0	20.1	9.0	2.5	31.6	No
The former Yugoslav Republic of Macedonia	2.0	1.5	2.5	6.0	0.0	0.0	0.0	0.0	2.0	1.5	2.5	6.0	Yes
Timor-Leste	2.0	1.5	0.9	4.4	0.0	0.0	0.0	0.0	2.0	1.5	0.9	4.4	Yes
Togo	2.0	1.5	2.0	5.5	0.0	0.0	0.0	0.0	2.0	1.5	2.0	5.5	Yes
Tonga	2.0	1.6	0.8	4.3	0.0	0.0	0.0	0.0	2.0	1.6	0.8	4.3	Yes
Trinidad and Tobago	2.9	2.7	1.2	6.9	0.0	0.0	0.0	0.0	2.9	2.7	1.2	6.9	Yes
Tunisia	4.0	1.5	5.4	10.9	0.0	0.0	0.0	0.0	4.0	1.5	5.4	10.9	No
Turkey	18.0	5.7	3.4	27.1	0.0	0.0	0.0	0.0	18.0	5.7	3.4	27.1	No
Turkmenistan	5.4	1.7	3.3	10.4	0.0	0.0	0.0	0.0	5.4	1.7	3.3	10.4	No
Tuvalu	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Uganda	4.6	3.8	2.2	10.7	0.0	0.0	0.0	0.0	4.6	3.8	2.2	10.7	No
Ukraine	22.5	1.5	3.0	26.9	0.0	0.0	0.0	0.0	22.5	1.5	3.0	26.9	No
United Republic of Tanzania	7.9	13.9	5.6	27.4	0.0	0.0	0.0	0.0	7.9	13.9	5.6	27.4	No
Uruguay	3.5	2.0	0.6	6.1	0.0	0.0	0.0	0.0	3.5	2.0	0.6	6.1	Yes
Uzbekistan	12.8	1.6	5.0	19.4	0.0	0.0	0.0	0.0	12.8	1.6	5.0	19.4	No
Vanuatu	2.0	2.6	0.9	5.4	0.0	0.0	0.0	0.0	2.0	2.6	0.9	5.4	Yes
Venezuela (Bolivarian Republic of)	11.8	14.5	0.9	27.2	0.0	0.0	0.0	0.0	11.8	14.5	0.9	27.2	No
Viet Nam	13.9	12.1	1.5	27.5	0.0	0.0	0.0	0.0	13.9	12.1	1.5	27.5	No
Yemen	2.7	4.3	2.1	9.0	0.0	2.8	0.0	2.8	2.7	1.5	2.1	6.2	No
Zambia	3.8	4.3	3.0	11.0	0.0	0.0	0.0	0.0	3.8	4.3	3.0	11.0	No
Zimbabwe	2.0	1.7	2.9	6.6	0.0	0.0	0.0	0.0	2.0	1.7	2.9	6.6	Yes
Total	1,088	968	324	2,380	42.8	28.0	12.6	83.5	1,045	940	311	2,296	

Note: All amounts are in million US dollars and include GEF agency fees.

POTENTIAL UTILIZATIONS

7. The GEF Secretariat has prepared a Work Program consisting of 15 proposals for Council approval in May 2011. Table 3 presents BD, CC, and LD projects that are expected to be approved by the Council in May 2011. For multi-focal area projects, resources that are budgeted from the STAR allocations have been extracted from the projects and presented in Table 3. The GEF Secretariat will present more detailed information on the utilization of these projects in the next STAR implementation report in November 2011.

TABLE 3: CEO RECOMMENDED PIFS FOR WORK PROGRAM IN MAY 2011 (US\$)
ALL PROPOSALS MARKED FOR SUBMISSION TO COUNCIL - BREAKDOWN BY FOCAL AREA

Under the GEF Trust Fund for May 2011								
Focal Area	GEF_ID	Country	Agency	Title	PPG Amount	PPG Fees	GEF Project Grant	Project Agency Fees
Biodiversity	4511	Regional (Burkina Faso, Benin, Ethiopia, Ghana, Mali, Mauritania, Niger, Nigeria, Sudan, Senegal, Chad, Togo)	World Bank	Sahel and West Africa Program in Support of the Great Green Wall Initiative			20,851,852	1,668,148
Biodiversity	4494	Sao Tome and Principe	IFAD	Integrated Ecosystem Approach to Biodiversity Mainstreaming and Conservation in the Buffer Zones of the Obo National Park			2,418,182	241,818
Biodiversity	4353	Mexico	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Mexico			2,778,287	222,263
Biodiversity	4454	Jamaica	IADB	Integrated Management of the Yallahs River and Hope River Watersheds			996,076	99,608
Biodiversity	4456	Uganda	UNDP	Conservation and Sustainable Use of the Threatened Savanna Woodland in the Kidepo Critical Landscape in North Eastern Uganda			3,080,000	308,000
Biodiversity	4464	Nepal	UNEP	Integrating Traditional Crop Genetic Diversity into Technology Using a BD Portfolio Approach to Buffer Against Unpredictable Environmental Change in the Nepal Himalayas	100,000	10,000	2,300,000	230,000
Biodiversity	4468	Belarus	UNDP	Landscape Approach to Management of Peatlands Aiming at Multiple Ecological Benefits	35,000	3,500	1,146,800	114,680

ALL PROPOSALS MARKED FOR SUBMISSION TO COUNCIL - BREAKDOWN BY FOCAL AREA

Under the GEF Trust Fund for May 2011								
Focal Area	GEF_ID	Country	Agency	Title	PPG Amount	PPG Fees	GEF Project Grant	Project Agency Fees
Biodiversity	4470	Iran	UNDP	Building a Multiple-Use Forest Management Framework to Conserve Biodiversity in the Caspian Forest Landscape			1,900,000	190,000
Biodiversity	4481	Bolivia	UNDP	Fifth Operational Phase of the GEF Small Grants Programme in Bolivia			2,916,667	233,333
Biodiversity	4469	Turkey	UNDP	Integrated Approach to Management of Forests in Turkey, with Demonstration in High Conservation Value Forests in the Mediterranean Region			1,000,000	100,000
Sub-total					135,000	13,500	39,387,864	3,407,850
Climate Change	4512	Regional	ADB/UNEP	Pilot Asia-Pacific Climate Technology Network and Finance Center			9,090,909	909,091
Climate Change	4511	Regional (Burkina Faso, Benin, Ethiopia, Ghana, Mali, Mauritania, Niger, Nigeria, Sudan, Senegal, Chad, Togo)	World Bank	Sahel and West Africa Program in Support of the Great Green Wall Initiative			10,055,555	804,445
Climate Change	4500	China	World Bank	GEF Large-City Congestion and Carbon Reduction Project			18,180,000	1,818,000
Climate Change	4469	Turkey	UNDP	Integrated Approach to Management of Forests in Turkey, with Demonstration in High Conservation Value Forests in the Mediterranean Region			4,340,000	434,000
Climate Change	4488	China	World Bank	Green Energy Schemes for Low-Carbon City in Shanghai, China			4,345,000	434,500
Climate Change	4490	Nigeria	World Bank	Small-scale Associated Gas Utilization			2,727,236	272,724

ALL PROPOSALS MARKED FOR SUBMISSION TO COUNCIL - BREAKDOWN BY FOCAL AREA

Under the GEF Trust Fund for May 2011								
Focal Area	GEF_ID	Country	Agency	Title	PPG Amount	PPG Fees	GEF Project Grant	Project Agency Fees
Climate Change	4493	China	World Bank	China Renewable Energy Scaling-Up Program (CRESP) Phase II			27,280,000	2,720,000
Climate Change	4481	Bolivia	UNDP	Fifth Operational Phase of the GEF Small Grants Programme in Bolivia			833,333	66,667
Climate Change	4468	Belarus	UNDP	Landscape Approach to Management of Peatlands Aiming at Multiple Ecological Benefits	15,000	1,500	621,300	62,130
Climate Change	4353	Mexico	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Mexico			1,666,666	133,333
Sub-total					15,000	1,500	79,139,999	7,654,890
Land Degradation	4511	Regional (Burkina Faso, Benin, Ethiopia, Ghana, Mali, Mauritania, Niger, Nigeria, Sudan, Senegal, Chad, Togo)	World Bank	Sahel and West Africa Program in Support of the Great Green Wall Initiative			33,796,297	2,703,703
Land Degradation	4454	Jamaica	IADB	Integrated Management of the Yallahs River and Hope River Watersheds			1,830,424	183,042
Land Degradation	4468	Belarus	UNDP	Landscape Approach to Management of Peatlands Aiming at Multiple Ecological Benefits	10,000	1,000	262,700	26,270
Land Degradation	4481	Bolivia	UNDP	Fifth Operational Phase of the GEF Small Grants Programme in Bolivia			416,667	33,333
Sub-total					40,000	4,000	194,586,086	18,256,128
Total					190,000	19,000	313,113,949	29,318,868

Note: Source: GEF Project Management Information System (PMIS) 2011, downloaded on April 20, 2011. The first project listed in Table 3 is Regional and the budget is outside the STAR allocation.