

PROGRAM/PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

Under the GEF Trust Fund

November 2011

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
<u>Biodiversity</u>											
1	4623	Global (Afghanistan, Antigua And Barbuda, Angola, Barbados, Burkina Faso, Burundi, Dominican Republic, Ethiopia, Guinea-Bissau, Haiti, Kiribati, Comoros, St. Lucia, Lesotho, Marshall Islands, Mali, Myanmar, Mozambique, Niger, Nauru, Sierra Leone, Senegal, Sao Tome and Principe, Chad, Timor Leste, Tanzania, Samoa)	UNEP	Support to GEF Eligible Parties (LDCs & SIDs) for the Revision of the NBSAPs and Development of Fifth National Report to the CBD - Phase II			6,118,200	611,820	6,118,200	5,083,637	11,201,837
2	4513	Global (Benin, Bhutan, Central African Republic, Cape Verde, Djibouti, Dominica, Grenada, Gambia, Equatorial Guinea, Guyana, Cambodia, St. Kitts And Nevis, Lao PDR, Liberia, Madagascar, Mauritania, Maldives, Malawi, Nepal, Niue, Palau, Rwanda, Solomon Islands, Togo, Tonga, Uganda, St. Vincent and Grenadines, Vanuatu, Zambia, Congo DR)	UNEP	Support to GEF Eligible Parties (LDCs & SIDs) for the Revision of the NBSAPs and Development of Fifth National Report to the CBD - Phase I			6,798,000	618,000	6,798,000	6,500,000	13,298,000

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
3	4589	Angola	UNDP	Expansion and Strengthening of Angola's Protected Area system	100,000	10,000	5,800,000	580,000	5,900,000	13,700,000	19,600,000
4	4577	Bolivia	FAO	Conservation and Sustainable Use of Agro-biodiversity to Improve Human Nutrition in Five Macro Eco-regions			2,600,000	260,000	2,600,000	6,050,000	8,650,000
5	4544	Botswana	UNDP	Improved Management Effectiveness of the Chobe-Kwando-Linyanti Matrix of Protected Areas	90,910	9,090	1,818,182	181,818	1,909,092	5,695,000	7,604,092
6	4637	Brazil	World Bank	Marine and Coastal Protected Areas (GEF MAR)			18,200,000	1,820,000	18,200,000	98,400,000	116,600,000
7	4646	China	UNDP/FAO	CBPF-MSL Main Streams of Life – Wetland PA System Strengthening for Biodiversity Conservation (PROGRAM)			23,010,915	2,070,983	23,010,915	142,600,000	165,610,915
8	4526	China	FAO	Securing BD Conservation and Sustainable Use in Huangshan Municipality	120,000	12,000	2,607,273	260,727	2,727,273	10,500,000	13,227,273
9	4559	Eritrea	UNDP	Integrated Semenawi and Debubawi Bahri-Buri-Irrori- Hawakil Protected Area System for Conservation of Biodiversity and Mitigation of Land Degradation	150,000	15,000	5,878,000	587,800	6,028,000	10,555,400	16,583,400
10	4586	Jordan	UNDP	Mainstreaming Biodiversity Conservation in Tourism Sector Development in Jordan			2,700,000	270,000	2,700,000	8,710,000	11,410,000
11	4562	Mongolia	UNDP	Network of Managed Resource Protected Areas	54,545	5,454	1,309,091	130,909	1,363,636	3,700,000	5,063,636
Sub total for Biodiversity					515,455	51,544	76,839,661	7,392,057	77,355,116	311,494,037	388,849,153

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
Climate Change											
12	4498	Global (Afghanistan, Angola, Burundi, Central African Republic, Congo, Djibouti, Guinea, Guinea-Bissau, Guyana, Haiti, Cambodia, St. Lucia, Liberia, Lesotho, Malawi, Mozambique, Nepal, Palau, Sierra Leone, Swaziland, Chad, Zambia)	UNEP	Umbrella Programme for National Communication to the UNFCCC			11,330,000	1,133,000	11,330,000	2,013,500	13,343,500
13	4682	Global (Colombia, Kenya, Swaziland)	UNEP	SolarChill Development, Testing and Technology Transfer Outreach	131,529	13,153	2,583,000	258,300	2,714,529	5,662,900	8,377,429
14	4638	Regional (Bangladesh, China, Mongolia)	ADB	ASTUD Asian Sustainable Transport and Urban Development Program (PROGRAM)			13,611,000	1,089,000	13,611,000	988,000,000	1,001,611,000
15	4459	Bangladesh	UNDP	Development of Sustainable Renewable Energy Power Generation	150,000	15,000	4,077,272	407,727	4,227,272	29,750,000	33,977,272
16	4621	China	ADB	Hebei Energy Efficiency Improvement and Emission Reduction Project			3,636,363	363,636	3,636,363	189,000,000	192,636,363
17	4619	Colombia	UNDP	Third National Communication to the UNFCCC			2,000,000	200,000	2,000,000	1,682,000	3,682,000
18	4336	Liberia	World Bank	Lighting One Million Lives in Liberia			1,454,540	145,454	1,454,540	4,050,000	5,504,540
19	4497	Suriname	IADB	Development of Renewable Energy, Energy Efficiency and Electrification of Suriname			4,400,000	440,000	4,400,000	21,500,000	25,900,000
Sub total for Climate Change					281,529	28,153	43,092,175	4,037,117	43,373,704	1,241,658,400	1,285,032,104

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
<u>International Waters</u>											
20	4452	Global	UNEP	Standardized Methodologies for Carbon Accounting and Ecosystem Services Valuation of Blue Forests	75,000	7,500	4,500,000	450,000	4,575,000	18,590,000	23,165,000
21	4487	Regional (Comoros, Mauritania, Mozambique, Tanzania)	World Bank	LME-AF Strategic Partnership for Sustainable Fisheries Management in the Large Marine Ecosystems in Africa (PROGRAM)			25,000,000	2,000,000	25,000,000	135,000,000	160,000,000
Sub total for International Waters					75,000	7,500	29,500,000	2,450,000	29,575,000	153,590,000	183,165,000
<u>Land Degradation</u>											
22	4630	Moldova	World Bank	Agriculture Competitiveness Project			4,435,500	443,550	4,435,500	21,000,000	25,435,500
23	4550	Samoa	UNDP	Strengthening Multi-sectoral Management of Critical Landscapes	136,364	13,636	4,736,363	473,636	4,872,727	13,117,908	17,990,635
Sub total for Land Degradation					136,364	13,636	9,171,863	917,186	9,308,227	34,117,908	43,426,135

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
Multi Focal Area											
24	4580	Global	FAO/UNEP, World Bank	ABNJ Global Sustainable Fisheries Management and Biodiversity Conservation in the Areas Beyond National Jurisdiction (PROGRAM)			45,412,844	4,087,156	45,412,844	222,741,000	268,153,844
25	4541	Global (Cuba, Egypt, Ethiopia, Indonesia, Iran, Kazakhstan, Madagascar, Malaysia, Peru, Papua New Guinea, Turkey, Tanzania, South Africa)	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I			35,924,519	1,436,981	35,924,519	35,924,519	71,849,038
26	4620	Regional (Algeria, Egypt, Jordan, Morocco)	World Bank	MENA- Desert Ecosystems and Livelihoods Program (MENA-DELP)			18,423,150	1,473,850	18,423,150	214,200,000	232,623,150
27	4680	Regional (Central African Republic, Cameroon, Niger, Nigeria, Chad)	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)			20,503,086	1,640,247	20,503,086	172,563,158	193,066,244
28	4649	Regional (China, Cambodia, Lao PDR, Myanmar, Thailand, Vietnam)	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)			19,693,623	1,746,377	19,693,623	126,265,100	145,958,723
29	4635	Regional (China, Indonesia, Philippines, Vietnam)	World Bank	LME-EA Scaling Up Partnership Investments for Sustainable Development of the Large Marine Ecosystems of East Asia and their Coasts (PROGRAM)			43,500,000	3,480,000	43,500,000	753,500,000	797,000,000
30	4605	Belize	World Bank	Management and Protection of Key Biodiversity Areas			6,085,600	608,500	6,085,600	16,000,000	22,085,600
31	4579	Bhutan	World Bank	Sustainable Financing for Biodiversity Conservation and Natural Resources Management	130,000	13,000	4,080,000	408,000	4,210,000	12,328,000	16,538,000
32	4560	Brazil	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Brazil			5,000,000	400,000	5,000,000	5,050,000	10,050,000
33	4631	Burundi	World Bank	Watershed Approach to Sustainable Coffee Production in Burundi			4,200,000	420,000	4,200,000	21,500,000	25,700,000

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
34	4616	El Salvador	FAO	Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera			521,370	52,130	521,370	2,000,000	2,521,370
35	4479	Guatemala	UNDP	Sustainable Forest Management and Multiple Global Environmental Benefits			4,400,000	440,000	4,400,000	13,160,000	17,560,000
36	4590	Honduras	UNDP	Delivering Multiple Global Environment Benefits through Sustainable Management of Production Landscapes			3,045,455	304,545	3,045,455	9,050,000	12,095,455
37	4584	Kazakhstan	UNDP	Improving Sustainability of PA System in Desert Ecosystems through Promotion of Biodiversity-compatible Livelihoods in and Around PAs			4,364,000	436,400	4,364,000	15,310,000	19,674,000
38	4625	Malawi	World Bank	Shire Natural Ecosystems Management Project			5,078,000	507,800	5,078,000	58,379,000	63,457,000
39	4664	Russian Federation	UNEP/EBRD, UNDP, World Bank	ARCTIC GEF-Russian Federation Partnership on Sustainable Environmental Management in the Arctic under a Rapidly Changing Climate (Arctic Agenda 2020)			25,379,346	2,284,144	25,379,346	310,300,000	335,679,346
40	4644	Uganda	UNDP	Addressing Barriers to the Adoption of Improved Charcoal Production Technologies and Sustainable Land Management practices through an integrated approach			3,480,000	348,000	3,480,000	7,559,167	11,039,167
41	4634	Ukraine	UNEP	Conserving, Enhancing and Managing Carbon Stocks and Biodiversity while Promoting Sustainable Development in the Chernobyl Exclusion Zone through the Establishment of a Research and Environmental Protection Centre and Protected Area			4,863,955	486,395	4,863,955	15,000,000	19,863,955
42	4642	Uzbekistan	World Bank	Sustainable Agriculture and Climate Change Mitigation Project			12,699,000	1,269,900	12,699,000	75,000,000	87,699,000
43	4639	Zambia	UNDP	Strengthening Management Effectiveness and Generating Multiple Environmental Benefits within and around Protected Areas in Zambia			13,148,864	1,314,886	13,148,864	44,790,000	57,938,864
44	4645	Zimbabwe	World Bank	Hwange-Sanyati Biological Corridor (HSBC) Environment Management and Conservation Project			5,845,000	584,500	5,845,000	23,165,000	29,010,000

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
Sub total for Multi Focal Area					130,000	13,000	285,647,812	23,729,811	285,777,812	2,153,784,944	2,439,562,756
<u>POPs</u>											
45	4508	Algeria	UNIDO	Environmentally Sound Management of POPs and Destruction of PCBs Wastes			6,300,000	630,000	6,300,000	19,550,000	25,850,000
46	4617	China	World Bank	Municipal Solid Waste Management			12,000,000	1,200,000	12,000,000	48,004,000	60,004,000
47	4417	Colombia	UNDP	Development of National Capacity for the Environmentally Sound Management and Disposal of PCBs	100,000	10,000	3,400,000	340,000	3,500,000	13,598,781	17,098,781
48	4485	Costa Rica	UNDP	Integrated PCB Management in Costa Rica	70,000	7,000	1,930,000	193,000	2,000,000	7,740,000	9,740,000
49	4614	Vietnam	World Bank	Hospital Waste Management Support Project			7,000,000	630,000	7,000,000	150,000,000	157,000,000
Sub total for POPs					170,000	17,000	30,630,000	2,993,000	30,800,000	238,892,781	269,692,781
<u>Grand Total</u>					1,308,348	130,833	474,881,511	41,519,171	476,189,859	4,133,538,070	4,609,727,929

PROJECTS SUBMITTED UNDER PROGRAMMATIC APPROACHES

Under the GEF Trust Fund

November 2011

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	Total GEF Grant	Cofin.	Total Project Cost	
<u>Biodiversity</u>												
	4646	CBPF-MSL Main Streams of Life – Wetland PA System Strengthening for Biodiversity Conservation (PROGRAM)									New	
1	4655	China	UNDP	CBPF-MSL. Strengthening the Management Effectiveness of the Sub-system of Wetland Protected Areas for Conservation of Globally Significant Biodiversity			2,654,771	238,929	2,654,771	16,800,000	19,454,771	
Sub total for Biodiversity							2,654,771	238,929	2,654,771	16,800,000	19,454,771	
<u>Multi Focal Area</u>												
	4580	ABNJ Global Sustainable Fisheries Management and Biodiversity Conservation in the Areas Beyond National Jurisdiction (PROGRAM)									New	
2	4581	Global	FAO	ABNJ Sustainable Management of Tuna Fisheries and Biodiversity Conservation in the Areas Beyond National Jurisdiction			26,922,936	2,423,064	26,922,936	148,200,000	175,122,936	
	4664	GEF-Russian Federation Partnership on Sustainable Environmental Management in the Arctic under a Rapidly Changing Climate (Arctic Agenda 2020)									New	
3	4683	Russian Federation	EBRD	ARCTIC Targeted Support for Energy Efficiency and Renewable Energy in the Russian Arctic			6,100,917	549,083	6,100,917	81,000,000	87,100,917	
4	4658	Russian Federation	UNDP	Integrated adaptive management of the West Bering Sea Large Marine Ecosystem in a Changing Climate			3,211,000	288,990	3,211,000	9,800,000	13,011,000	
Sub total for Multi Focal Area							36,234,853	3,261,137	36,234,853	239,000,000	275,234,853	
<u>Grand Total</u>							38,889,624	3,500,066	38,889,624	255,800,000	294,689,624	

MULTI-TRUST FUND PROGRAMS/PROJECTS

Submitted under the GEF and LDCF/SCCF Trust Funds

November 2011

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1	4620	Regional (Algeria, Egypt, Jordan, Morocco)	World Bank	MENA- Desert Ecosystems and Livelihoods Program (MENA-DELP)	GET			18,423,150	1,473,850	18,423,150	214,200,000	232,623,150
					SCCF			2,777,778	222,222	2,777,778	12,000,000	14,777,778
					Sub Total			21,200,928	1,696,072	21,200,928	226,200,000	247,400,928
2	4649	Regional (China, Cambodia, Lao PDR, Myanmar, Thailand, Vietnam)	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	GET			19,693,623	1,746,377	19,693,623	126,265,100	145,958,723
					SCCF			458,716	41,284	458,716	5,631,000	6,089,716
					Sub Total			20,152,339	1,787,661	20,152,339	131,896,100	152,048,439

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3	4616	El Salvador	FAO	Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera	GET			521,370	52,130	521,370	2,000,000	2,521,370
					SCCF			1,000,000	100,000	1,000,000	3,800,000	4,800,000
					Sub Total			1,521,370	152,130	1,521,370	5,800,000	7,321,370
4	4625	Malawi	World Bank	Shire Natural Ecosystems Management Project	GET			5,078,000	507,800	5,078,000	58,379,000	63,457,000
					LDCF			1,500,000	150,000	1,500,000	9,935,000	11,435,000
					Sub Total			6,578,000	657,800	6,578,000	68,314,000	74,892,000
					Grand Total			49,452,637	4,293,663	49,452,637	432,210,100	481,662,737