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Progress Report on the Implementation of the System for a Transparent Allocation of Resources (STAR)

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Introduction

- 1. Since the introduction of a resource allocation system in 2005, the GEF Secretariat has reported to the GEF Council on its implementation at every Council meeting. The previous implementation progress report (GEF/C.40/Inf.06) on the System for Transparent Allocation of Resources (STAR) to allocate GEF-5 resources was submitted to the Council in May 2011.
- 2. The current report consists of the following three parts: (i) utilizations of the STAR resources covering the period April 22, 2011 to September 15, 2011, and cumulative utilizations for GEF-5 covering the period July 01, 2010 to September 15, 2011; (ii) remainders of the countries' allocations after the cumulative utilizations; and (iii) future potential utilizations under STAR that were recommended by the CEO for inclusion in the work program for approval by the Council at its November 2011 meeting.

Utilizations

- 3. During April 22, 2011-September 15, 2011, the total utilization of the STAR allocations reached \$175.51 million. That amount included \$46.83 million in biodiversity, \$88.98 million in climate change, and \$39.70 million in land degradation. Table **below** shows the subtotals of focal areas and the total of the subtotals of the utilizations in the period of April 22 -September 15, 2011;
- 4. Table lists detailed information on individual countries' utilizations in this period.
- 5. Cumulatively for GEF-5, from July 1, 2010 to September 15, 2011, the GEF financed a total of \$260.0 million. This amount included \$75.84 million in biodiversity, \$131.82 million in climate change, and \$52.34 million in land degredation (Table). Detailed information on individual countries' utilizations and remainders in this GEF-5 period is listed in Table .

Table 1: Summary of STAR Utilizations in Focal Areas¹

	Utilizations in different periods (US\$)										
Focal areas	April 22, 2011 -September 15, 2011	July 1, 2010 -September 15, 2011									
Biodiversity	46,831,274	75,838,209									
Climate Change	88,977,756	131,816,756									
Land Degradation	39,704,186	52,343,186									
Total	175,513,216	259,998,151									

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¹ Note: All amounts are in US dollars and include agency fees.

Table 2: STAR Utilizations (April 22, 2011-September 15, 2011) ²

County	S	TAR Allocatio	ns		Council App	roved Amounts	
Project titles	Biodiversity	Climate Change	Land Degradation	Biodiversity	Climate Change	Land Degradation	Grand Total
Belarus	9,561,480	9,561,480	500,000	1,261,480	683,430	288,970	2,233,880
Landscape Approach to Management of Peatlands Aiming at Multiple Ecological Benefits				1,261,480	683,430	288,970	2,233,880
Benin	2,000,000	2,000,000	4,652,645	1,000,000		3,500,000	4,500,000
Sahel and West Africa Program in Support of the Great Green Wall Initiative				1,000,000		3,500,000	4,500,000
Bhutan	2,000,000	2,000,000	534,585	88,000		25,300	113,300
Sustainable Financing for Biodiversity Conservation and Natural Resources Management				88,000		25,300	113,300
Bolivia, Plurinational State of	5,932,054	5,932,054	3,121,803	3,150,000	900,000	450,000	4,500,000
Fifth Operational Phase of the GEF Small Grants Programme in Bolivia				3,150,000	900,000	450,000	4,500,000
Botswana	3,182,184	3,182,184	5,213,612	100,000			100,000
Improved Management Effectiveness of the Chobe-Kwando-Linyanti Matrix of Protected Areas				100,000			100,000
Burkina Faso	3,234,684	3,234,684	5,097,891	1,500,000	1,500,000	3,000,000	6,000,000
Sahel and West Africa Program in Support of the Great Green Wall Initiative				1,500,000	1,500,000	3,000,000	6,000,000
Chad	2,197,001	2,197,001	2,716,112	1,500,000		2,500,000	4,000,000
Sahel and West Africa Program in Support of the Great Green Wall Initiative				1,500,000		2,500,000	4,000,000

² Note: All amounts are in US dollars and include agency fees.

County	S	TAR Allocation	ns	Council Approved Amounts						
Project titles	Biodiversity	Climate Change	Land Degradation	Biodiversity	Climate Change	Land Degradation	Grand Total			
China	149,600,000	149,600,000	9,422,096		5,4942,500		5,4942,500			
China Renewable Energy Scaling-Up Program (CRESP) Phase II					30,000,000		30,000,000			
GEF Large-City Congestion and Carbon Reduction Project					19,998,000		19,998,000			
Green Energy Schemes for Low-Carbon City in Shanghai, China					4,944,500		4,944,500			
Ethiopia	6,594,294	6,594,294	4,292,219	3,000,000	1,000,000	3,000,000	7,000,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				3,000,000	1,000,000	3,000,000	7,000,000			
Ghana	2,454,133	2,454,133	3,776,561	2,000,000	2,450,000	3,000,000	7,450,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				2,000,000	2,450,000	3,000,000	7,450,000			
Global				4,411,377	12,233,333	3,000,000	19,644,710			
Partnering for Natural Resource Management - Conservation Council of Nations (CCN)				999,978			999,978			
Pilot Asia-Pacific Climate Technology Network and Finance Center					10,000,000		10,000,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative					2,000,000	3,000,000	5,000,000			
Support to Preparation of the Second National Biosafety Reports to the Cartagena Protocol on Biosafety-:Latin America, Caribbean and Pacific Regions				1,016,868			1,016,868			
Support to Preparation of the Second National Biosafety Reports to the Cartagena Protocol on Biosafety-Africa				1,093,345			1,093,345			
Support to Preparation of the Second National Biosafety Reports to the Cartagena Protocol on Biosafety-North Africa (NA), Asia (A), Central and Eastern Europe (CEE)				1,067,853			1,067,853			
The GLOBE Legislator Forest Initiative				233,333	233,333		466,666			

County	S	TAR Allocation	ns	Council Approved Amounts						
Project titles	Biodiversity	Climate Change	Land Degradation	Biodiversity	Climate Change	Land Degradation	Grand Total			
Iran (Islamic Republic of)	18,686,206	18,686,206	3,753,602	2,200,000			2,200,000			
Building a Multiple-Use Forest Management Framework to Conserve Biodiversity in the Caspian Forest Landscape				2,200,000			2,200,000			
Jamaica	2,000,000	2,000,000	2,088,444	1,144,084		2,089,916	3,234,000			
Integrated Management of the Yallahs River and Hope River Watersheds				1,144,084		2,089,916	3,234,000			
Kenya	5,000,468	5,000,468	4,259,339	320,000			320,000			
Support to Kenya for the Revision of the NBSAPs and Development of Fifth National Report to the CBD				320,000			320,000			
Mali	3,537,890	3,537,890	4,039,684	1,560,000	2,000,000	2,040,000	5,600,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				1,560,000	2,000,000	2,040,000	5,600,000			
Mauritania	2,000,000	2,000,000	2,868,126	2,370,000		4,000,000	6,370,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				2,370,000		4,000,000	6,370,000			
Mexico	40,031,766	40,031,766	5,468,523	3,000,550	1,799,999		4,800,549			
Fifth Operational Phase of the GEF Small Grants Program in Mexico				3,000,550	1,799,999		4,800,549			
Mongolia	3,193,011	3,193,011	3,340,936	59,999			59,999			
Network of Managed Resource Protected Areas				59,999			59,999			
Nepal	4,019,660	4,019,660	1,603,734	2,530,000			2,530,000			
Integrating Traditional Crop Genetic Diversity into Technology Using a BD Portfolio Approach to Buffer Against Unpredictable Environmental Change in the Nepal Himalayas				2,530,000			2,530,000			

County	S	TAR Allocation	ns	Council Approved Amounts						
Project titles	Biodiversity	Climate Change	Land Degradation	Biodiversity	Climate Change	Land Degradation	Grand Total			
Niger	2,000,000	2,000,000	3,383,827	880,000	1,000,000	2,000,000	3,880,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				880,000	1,000,000	2,000,000	3,880,000			
Nigeria	14,294,541	14,294,541	3,140,978	2,680,000	2,999,960	600,000	6,279,960			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				2,680,000		600,000	3,280,000			
Small-scale Associated Gas Utilization					2,999,960		2,999,960			
Samoa	2,000,000	2,000,000	933,515			150,000	150,000			
Strengthening Multi-sectoral Management of Critical Landscapes						150,000	150,000			
São Tomé and Principe	2,000,000	2,000,000	2,729,653	2,770,000			2,770,000			
Integrated Ecosystem Approach to Biodiversity Mainstreaming and Conservation in the Buffer Zones of the Obo National Park				2,770,000			2,770,000			
Senegal	2,405,727	2,405,727	4,919,601		1,500,000	3,500,000	5,000,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative					1,500,000	3,500,000	5,000,000			
South Africa	25,711,695	25,711,695	5,253,681		1,100,000		1,100,000			
Greening the COP17 in Durban					1,100,000		1,100,000			
Sudan	8,880,548	8,880,548	2,672,476	3,680,000		2,670,000	6,350,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				3,680,000		2,670,000	6,350,000			
Togo	2,000,000	2,000,000	1,991,469	1,000,000		3,890,000	4,890,000			
Sahel and West Africa Program in Support of the Great Green Wall Initiative				1,000,000		3,890,000	4,890,000			

County	S	TAR Allocation	ns		Council App	roved Amounts	
Project titles	Biodiversity	Climate Change	Land Degradation	Biodiversity	Climate Change	Land Degradation	Grand Total
Turkey	18,027,357	18,027,357	3,393,767	1,125,784	4,868,534		5,994,318
Integrated Approach to Management of Forests in Turkey, with Demonstration in High Conservation Value Forests in the Mediterranean Region				1,125,784	4,868,534		5,994,318
Uganda	4,638,554	4,638,554	2,218,492	3,500,000			3,500,000
Conservation and Sustainable Use of the Threatened Savanna Woodland in the Kidepo Critical Landscape in North Eastern Uganda				3,500,000			3,500,000
Grand Total				46,831,274	88,977,756	39,704,186	175,513,216

Remainders of Countries' Allocations

- 6. Table below combines the countries' cumulative utilizations in Table 1 and the figures in the GEF-5 STAR initial allocations that were shown in *GEF-5 Initial STAR Allocations* (*GEF/C.38/inf.8/Rev.1*). It illustrates the original GEF 5 initial allocations, the utilizations of the countries, and the remainders of the countries' allocations by focal areas and by total amounts. The remainders are the calculation results of the allocations minus the utilizations. As indicated at the end of the table, the total remainders are \$2,465 million, including \$1,128 million for climate change, \$1,004 million for biodiversity, and \$333 million for land degradation as of September 15, 2011.
- 7. Three countries have applied GEF's "flexibility policy" in the STAR. The policy allows a country with a total STAR allocation amount less than US\$ 7 million to flexibly use its STAR funds in any focal areas. As of September 15, 2011, Mauritania, Tajikistan, and Togo used part of their climate change allocation amounts in biodiversity and land degradation focal areas. As such, some negative numbers are shown under the columns of BD and LD of Reminaders in Table for these three countries.

Table 3: GEF-5 Indicative Allocations, Utilizations and Remainders (As of September 15, 2011)

Conneture		Alloca	ition			Utili	zation			Rema	inder		F1 11
Country	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	Flexible
Global/Region (funded from set asides)	172.0	112.0	61.0	345.0	12.2	5.4	3.0	20.6	159.8	106.6	58.0	324.4	
Afghanistan	2.0	3.4	3.9	9.2	0.0	0.0	0.0	0.0	2.0	3.4	3.9	9.2	No
Albania	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Algeria	9.2	3.9	2.0	15.0	0.0	0.0	0.0	0.0	9.2	3.9	2.0	15.0	No
Angola	5.2	7.0	3.5	15.7	0.0	0.0	0.0	0.0	5.2	7.0	3.5	15.7	No
Antigua and Barbuda	2.0	1.5	0.9	4.4	0.0	0.0	0.0	0.0	2.0	1.5	0.9	4.4	Yes
Argentina	20.2	14.6	5.0	39.8	0.0	0.0	0.0	0.0	20.2	14.6	5.0	39.8	No
Armenia	2.4	1.5	4.1	8.0	0.0	0.0	0.0	0.0	2.4	1.5	4.1	8.0	No
Azerbaijan	6.5	1.5	3.5	11.5	2.2	0.0	3.5	5.7	4.3	1.5	0.0	5.8	No
Bahamas	2.0	4.3	1.5	7.7	0.0	0.0	0.0	0.0	2.0	4.3	1.5	7.7	No
Bangladesh	9.7	1.9	1.1	12.7	0.0	0.0	0.0	0.0	9.7	1.9	1.1	12.7	No
Barbados	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Belarus	9.6	1.5	0.5	11.6	0.7	1.3	0.3	2.3	8.9	0.2	0.2	9.3	No
Belize	2.0	2.4	0.7	5.1	0.0	0.0	0.0	0.0	2.0	2.4	0.7	5.1	Yes
Benin	2.0	1.5	4.7	8.2	0.0	1.0	3.5	4.5	2.0	0.5	1.2	3.7	No
Bhutan	2.0	2.0	0.5	4.5	0.0	0.1	0.0	0.1	2.0	1.9	0.5	4.4	Yes
Bolivia, Plurinational State of	5.9	11.4	3.1	20.5	0.9	3.2	0.5	4.5	5.0	8.3	2.7	16.0	No
Bosnia and Herzegovina	2.8	1.5	0.7	4.9	0.0	0.0	0.0	0.0	2.8	1.5	0.7	4.9	Yes
Botswana	3.2	2.1	5.2	10.5	0.0	0.1	0.0	0.1	3.2	2.0	5.2	10.4	No
Brazil	53.9	68.2	7.2	129.3	0.0	0.0	0.0	0.0	53.9	68.2	7.2	129.3	No
Burkina Faso	3.2	1.5	5.1	9.8	1.5	1.5	3.0	6.0	1.7	0.0	2.1	3.8	No

Constant		Alloca	ation			Utili	zation			Rema	inder		Flexible
Country	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	Flexible
Burundi	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Cambodia	2.2	3.9	1.2	7.3	0.0	0.0	0.0	0.0	2.2	3.9	1.2	7.3	No
Cameroon	3.0	10.3	1.7	14.9	0.0	0.0	0.0	0.0	3.0	10.3	1.7	14.9	No
Cape Verde	2.0	3.5	1.5	7.0	0.0	0.0	0.0	0.0	2.0	3.5	1.5	7.0	Yes
Central African Republic	2.0	1.7	1.8	5.4	0.0	0.0	0.0	0.0	2.0	1.7	1.8	5.4	Yes
Chad	2.2	1.9	2.7	6.8	0.0	1.5	2.5	4.0	2.2	0.4	0.2	2.8	Yes
Chile	9.0	18.1	2.0	29.1	0.0	4.6	0.0	4.6	9.0	13.5	2.0	24.4	No
China	149.6	52.7	9.4	211.7	54.9	3.3	0.0	58.2	94.7	49.4	9.4	153.4	No
Colombia	13.4	37.5	2.4	53.4	0.0	0.0	0.0	0.0	13.4	37.5	2.4	53.4	No
Comoros	2.0	2.1	0.7	4.8	0.0	0.0	0.0	0.0	2.0	2.1	0.7	4.8	Yes
Congo	2.0	3.3	1.0	6.3	0.0	0.0	0.0	0.0	2.0	3.3	1.0	6.3	Yes
Democratic Republic of the Congo	8.9	13.8	0.7	23.4	0.0	0.0	0.0	0.0	8.9	13.8	0.7	23.4	No
Cook Islands	2.0	2.1	0.5	4.6	0.0	0.0	0.0	0.0	2.0	2.1	0.5	4.6	Yes
Costa Rica	3.0	11.3	0.8	15.1	1.0	3.0	0.8	4.8	2.0	8.3	0.0	10.3	No
Cote d'Ivoire	2.0	3.3	2.9	8.2	0.0	0.0	0.0	0.0	2.0	3.3	2.9	8.2	No
Croatia	3.3	1.5	0.8	5.6	0.0	0.0	0.0	0.0	3.3	1.5	0.8	5.6	Yes
Cuba	4.4	11.5	1.1	17.0	0.0	0.0	0.0	0.0	4.4	11.5	1.1	17.0	No
Djibouti	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Dominica	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Dominican Republic	2.6	5.4	0.7	8.7	0.0	0.0	0.0	0.0	2.6	5.4	0.7	8.7	No
Ecuador	4.1	24.4	3.4	31.8	0.0	4.8	0.0	4.8	4.1	19.6	3.4	27.1	No
Egypt	14.5	4.6	1.5	20.6	0.0	0.0	0.0	0.0	14.5	4.6	1.5	20.6	No
El Salvador	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Equatorial Guinea	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Eritrea	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Ethiopia	6.6	8.1	4.3	19.0	1.0	3.0	3.0	7.0	5.6	5.1	1.3	12.0	No
Fiji	2.0	4.6	0.6	7.2	0.0	0.0	0.0	0.0	2.0	4.6	0.6	7.2	No
Gabon	2.0	3.4	0.9	6.3	0.0	0.0	0.0	0.0	2.0	3.4	0.9	6.3	Yes
Gambia	2.0	1.5	4.6	8.1	0.0	0.0	0.0	0.0	2.0	1.5	4.6	8.1	No
Georgia	2.0	1.5	2.0	5.6	0.0	0.0	0.0	0.0	2.0	1.5	2.0	5.6	Yes
Ghana	2.5	2.6	3.8	8.9	2.5	2.0	3.0	7.5	0.0	0.6	0.8	1.4	No
Grenada	2.0	1.5	1.2	4.7	0.0	0.0	0.0	0.0	2.0	1.5	1.2	4.7	Yes
Guatemala	2.3	8.0	0.9	11.2	0.0	0.0	0.0	0.0	2.3	8.0	0.9	11.2	No
Guinea	2.0	2.4	1.5	5.9	0.0	0.0	0.0	0.0	2.0	2.4	1.5	5.9	Yes
Guinea-Bissau	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Guyana	2.0	3.3	1.1	6.4	0.0	0.0	0.0	0.0	2.0	3.3	1.1	6.4	Yes
Haiti	2.0	4.6	0.8	7.4	0.0	0.0	0.0	0.0	2.0	4.6	0.8	7.4	No
Honduras	2.0	7.3	0.8	10.1	0.0	0.0	0.0	0.0	2.0	7.3	0.8	10.1	No
India	93.8	30.6	5.1	129.4	3.2	1.6	0.5	5.4	90.5	29.0	4.6	124.0	No

Conneture		Alloca	ation			Utili	zation			Rema	inder		Flexible
Country	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	Flexible
Indonesia	29.7	54.2	4.1	87.9	0.0	0.0	0.0	0.0	29.7	54.2	4.1	87.9	No
Iran, Islamic Republic of	18.7	6.3	3.8	28.8	0.0	2.2	0.0	2.2	18.7	4.1	3.8	26.6	No
Iraq	2.6	1.5	0.0	4.1	0.0	0.0	0.0	0.0	2.6	1.5	0.0	4.1	Yes
Jamaica	2.0	4.8	2.1	8.9	0.0	1.1	2.1	3.2	2.0	3.7	0.0	5.7	No
Jordan	2.1	1.5	3.4	7.0	0.0	0.0	0.0	0.0	2.1	1.5	3.4	7.0	Yes
Kazakhstan	15.5	4.8	5.1	25.3	7.8	0.0	0.0	7.8	7.7	4.8	5.1	17.5	No
Kenya	5.0	9.0	4.3	18.2	1.5	2.3	1.9	5.7	3.5	6.7	2.3	12.5	No
Kiribati	2.0	1.7	0.6	4.3	0.0	0.0	0.0	0.0	2.0	1.7	0.6	4.3	Yes
Korea, Democratic People's Republic of	6.9	1.5	0.5	8.9	0.0	0.0	0.0	0.0	6.9	1.5	0.5	8.9	No
Kyrgyz Republic	2.0	1.5	3.1	6.6	0.0	0.0	0.0	0.0	2.0	1.5	3.1	6.6	Yes
Lao People's Democratic Republic	3.3	6.1	1.5	10.9	0.0	0.0	0.0	0.0	3.3	6.1	1.5	10.9	No
Lebanon	2.0	1.5	2.8	6.3	0.0	0.0	0.0	0.0	2.0	1.5	2.8	6.3	Yes
Lesotho	2.0	1.5	0.8	4.3	0.0	0.0	0.0	0.0	2.0	1.5	0.8	4.3	Yes
Liberia	2.0	2.4	0.6	5.0	0.0	0.0	0.0	0.0	2.0	2.4	0.6	5.0	Yes
Libya	2.1	1.5	0.9	4.5	0.0	0.0	0.0	0.0	2.1	1.5	0.9	4.5	Yes
Macedonia, The former Yugoslav Republic of	2.0	1.5	2.5	6.0	0.0	0.0	0.0	0.0	2.0	1.5	2.5	6.0	Yes
Madagascar	4.3	26.1	2.9	33.3	0.0	0.0	0.0	0.0	4.3	26.1	2.9	33.3	No
Malawi	2.0	4.4	1.2	7.6	0.0	0.0	0.0	0.0	2.0	4.4	1.2	7.6	No
Malaysia	14.2	14.7	1.4	30.3	0.0	0.0	0.0	0.0	14.2	14.7	1.4	30.3	No
Maldives	2.0	2.5	0.9	5.5	0.0	0.0	0.0	0.0	2.0	2.5	0.9	5.5	Yes
Mali	3.5	2.0	4.0	9.5	2.0	1.6	2.0	5.6	1.5	0.4	2.0	3.9	No
Marshall Islands	2.0	2.0	0.5	4.5	0.0	0.0	0.0	0.0	2.0	2.0	0.5	4.5	Yes
Mauritania	2.0	2.0	2.9	6.9	0.0	2.4	4.0	6.4	2.0	-0.3	-1.1	0.6	Yes
Mauritius	2.0	5.2	0.9	8.1	0.0	0.0	0.0	0.0	2.0	5.2	0.9	8.1	No
Mexico	40.0	52.8	5.5	98.3	1.8	3.0	0.0	4.8	38.2	49.7	5.5	93.4	No
Micronesia (Federated States of)	2.0	3.5	0.9	6.4	0.0	0.0	0.0	0.0	2.0	3.5	0.9	6.4	Yes
Republic of Moldova	2.0	1.5	4.9	8.4	0.0	0.0	0.0	0.0	2.0	1.5	4.9	8.4	No
Mongolia	3.2	4.3	3.3	10.9	0.0	0.1	0.0	0.1	3.2	4.3	3.3	10.8	No
Montenegro	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Morocco	5.8	4.9	5.0	15.8	0.0	0.0	0.0	0.0	5.8	4.9	5.0	15.8	No
Mozambique	3.2	7.0	2.9	13.1	0.0	0.0	0.0	0.0	3.2	7.0	2.9	13.1	No
Myanmar	7.1	6.7	1.5	15.4	0.0	0.0	0.0	0.0	7.1	6.7	1.5	15.4	No
Namibia	2.0	6.3	5.7	14.0	0.0	0.0	0.0	0.0	2.0	6.3	5.7	14.0	No
Nauru	2.0	1.5	0.5	4.0	0.0	0.0	0.0	0.0	2.0	1.5	0.5	4.0	Yes
Nepal	4.0	2.7	1.6	8.3	0.0	2.6	0.0	2.6	4.0	0.0	1.6	5.7	No
Nicaragua	2.0	3.9	0.8	6.7	0.0	0.0	0.0	0.0	2.0	3.9	0.8	6.7	Yes
Niger	2.0	1.5	3.4	6.9	1.0	0.9	2.0	3.9	1.0	0.6	1.4	3.0	Yes
Nigeria	14.3	5.6	3.1	23.1	3.0	2.7	0.6	6.3	11.3	3.0	2.5	16.8	No

Constant		Alloca	ation			Utili	zation			Rema	inder		Flexible
Country	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	Flexible
Niue	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Pakistan	12.6	4.9	4.2	21.7	2.0	1.0	0.0	3.0	10.6	3.9	4.2	18.7	No
Palau	2.0	1.9	0.5	4.4	0.0	0.0	0.0	0.0	2.0	1.9	0.5	4.4	Yes
Panama	2.2	11.3	0.5	14.0	0.0	0.0	0.0	0.0	2.2	11.3	0.5	14.0	No
Papua New Guinea	2.0	13.3	1.2	16.5	0.0	0.0	0.0	0.0	2.0	13.3	1.2	16.5	No
Paraguay	2.9	3.0	2.8	8.7	0.0	0.0	0.0	0.0	2.9	3.0	2.8	8.7	No
Peru	8.7	26.3	3.0	37.9	0.0	0.0	0.0	0.0	8.7	26.3	3.0	37.9	No
Philippines	8.8	26.0	1.0	35.8	0.0	5.0	0.0	5.0	8.8	21.0	1.0	30.9	No
Russian Federation	87.0	24.4	8.2	119.6	25.0	0.0	0.0	25.0	62.0	24.4	8.2	94.6	No
Rwanda	2.0	1.5	1.1	4.6	0.0	0.0	0.0	0.0	2.0	1.5	1.1	4.6	Yes
Samoa	2.0	2.4	0.9	5.4	0.0	0.0	0.2	0.2	2.0	2.4	0.8	5.2	Yes
Sao Tome and Principe	2.0	2.8	2.7	7.5	0.0	2.8	0.0	2.8	2.0	0.0	2.7	4.7	No
Senegal	2.4	1.8	4.9	9.1	1.5	0.0	3.5	5.0	0.9	1.8	1.4	4.1	No
Serbia	4.5	1.5	0.7	6.7	0.0	0.0	0.0	0.0	4.5	1.5	0.7	6.7	Yes
Seychelles	2.0	4.9	0.7	7.6	0.0	0.0	0.0	0.0	2.0	4.9	0.7	7.6	No
Sierra Leone	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Solomon Islands	2.0	3.6	0.7	6.3	0.0	0.0	0.0	0.0	2.0	3.6	0.7	6.3	Yes
South Africa	25.7	21.7	5.3	52.6	1.1	0.0	0.0	1.1	24.6	21.7	5.3	51.5	No
Sri Lanka	2.7	7.8	2.2	12.7	0.0	0.0	0.0	0.0	2.7	7.8	2.2	12.7	No
St. Kitts and Nevis	2.0	1.5	1.0	4.5	0.0	0.0	0.0	0.0	2.0	1.5	1.0	4.5	Yes
St. Lucia	2.0	1.9	0.9	4.7	0.0	0.0	0.0	0.0	2.0	1.9	0.9	4.7	Yes
St. Vincent and Grenadines	2.0	1.5	0.7	4.2	0.0	0.0	0.0	0.0	2.0	1.5	0.7	4.2	Yes
Sudan	8.9	3.7	2.7	15.2	0.0	3.7	2.7	6.4	8.9	0.0	0.0	8.9	No
Suriname	2.0	3.0	0.6	5.6	0.0	0.0	0.0	0.0	2.0	3.0	0.6	5.6	Yes
Swaziland	2.0	1.5	2.7	6.2	0.0	0.0	0.0	0.0	2.0	1.5	2.7	6.2	Yes
Syrian Arab Republic	5.4	1.5	4.3	11.2	0.0	0.0	0.0	0.0	5.4	1.5	4.3	11.2	No
Tajikistan	2.0	1.5	2.4	5.9	0.0	0.0	5.9	5.9	2.0	1.5	-3.5	0.0	Yes
Tanzania, United Republic of	7.9	14.0	5.6	27.4	0.0	0.0	0.0	0.0	7.9	14.0	5.6	27.4	No
Thailand	20.1	9.1	2.5	31.6	0.0	0.0	0.0	0.0	20.1	9.1	2.5	31.6	No
Timor Leste	2.0	1.5	0.9	4.4	0.0	0.0	0.0	0.0	2.0	1.5	0.9	4.4	Yes
Togo	2.0	1.5	2.0	5.5	0.0	1.0	3.9	4.9	2.0	0.5	-1.9	0.6	Yes
Tonga	2.0	1.6	0.8	4.3	0.0	0.0	0.0	0.0	2.0	1.6	0.8	4.3	Yes
Trinidad and Tobago	2.9	2.7	1.2	6.9	0.0	0.0	0.0	0.0	2.9	2.7	1.2	6.9	No
Tunisia	4.0	1.5	5.4	10.9	0.0	0.0	0.0	0.0	4.0	1.5	5.4	10.9	No
Turkey	18.0	5.7	3.4	27.1	4.9	1.1	0.0	6.0	13.2	4.5	3.4	21.1	No
Turkmenistan	5.4	1.7	3.3	10.4	0.0	0.0	0.0	0.0	5.4	1.7	3.3	10.4	No
Tuvalu	2.0	1.5	0.6	4.1	0.0	0.0	0.0	0.0	2.0	1.5	0.6	4.1	Yes
Uganda	4.6	3.8	2.2	10.7	0.0	3.5	0.0	3.5	4.6	0.3	2.2	7.2	No
Ukraine	22.5	1.5	3.0	27.0	0.0	0.0	0.0	0.0	22.5	1.5	3.0	27.0	No

Country		Alloca	ntion			Utili	zation			Remai	nder		Flexible
Country	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	riexible
Uruguay	3.5	2.0	0.6	6.1	0.0	0.0	0.0	0.0	3.5	2.0	0.6	6.1	Yes
Uzbekistan	12.8	1.7	5.0	19.4	0.0	0.0	0.0	0.0	12.8	1.7	5.0	19.4	No
Vanuatu	2.0	2.6	0.9	5.4	0.0	0.0	0.0	0.0	2.0	2.6	0.9	5.4	Yes
Venezuela, Bolivarian Republic of	11.8	14.5	1.0	27.2	0.0	0.0	0.0	0.0	11.8	14.5	1.0	27.2	No
Vietnam	13.9	12.1	1.5	27.5	0.0	0.0	0.0	0.0	13.9	12.1	1.5	27.5	No
Yemen	2.7	4.3	2.1	9.0	0.0	2.7	0.0	2.7	2.7	1.6	2.1	6.4	No
Zambia	3.8	4.3	3.0	11.0	0.0	0.0	0.0	0.0	3.8	4.3	3.0	11.0	No
Zimbabwe	2.0	1.7	2.9	6.6	0.0	0.0	0.0	0.0	2.0	1.7	2.9	6.6	Yes
Total	1,260	1,080	385	2,725	132	76	52	260	1,128	1,004	333	2,465	

Note: All amounts are in million US dollars and include GEF agency fees.

Potential Utilizations

8. The GEF Secretariat has prepared a Work Program with CEO Recommended PIFs for Council approval in November 2011. Some project information and proposed amounts for GEF funding, agency fees, and total Work Program funds are indicated in Table below. While some of the projects below are actually multi-focal area projects, the funds for these projects are subcategorized under the project headings for biodiversity, climate change, and land degradation – if some project titles appear in more than one category, this means that the project is a multi-focal area project with funds allocated to those project areas. The GEF Secretariat will present more detailed information on the utilization of these projects in the next STAR implementation report in the spring of 2012.

Table 4: CEO Recommended PIFs / PFDs for Work Program in November 2011 (US\$)

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Global	Biodiversity	UNEP	Support to GEF Eligible Parties (LDCs & SIDs) for the Revision of the NBSAPs and Development of Fifth National Report to the CBD - Phase 1	6,798,000	618,000	7,416,000
Global	Biodiversity	FAO/UNEP, World Bank	ABNJ Global Sustainable Fisheries Management and Biodiversity Conservation in the Areas Beyond National Jurisdiction (PROGRAM)	17,964,663	1,616,820	19,581,483
Global	Biodiversity	UNEP	Support to GEF Eligible Parties (LDCs & SIDs) for the Revision of the NBSAPs and Development of Fifth National Report to the CBD - Phase II	6,118,200	611,820	6,730,020
Algeria	Biodiversity	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	3,010,000	240,800	3,250,800
Angola	Biodiversity	UNDP	Expansion and Strengthening of Angolas Protected Area system	5,800,000	580,000	6,380,000
Belize	Biodiversity	World Bank	Management and Protection of Key Biodiversity Areas	3,372,700	337,210	3,709,910
Bhutan	Biodiversity	World Bank	Sustainable Financing for Biodiversity Conservation and Natural Resources Management	2,740,000	274,000	3,014,000
Bolivia	Biodiversity	FAO	Conservation and Sustainable Use of Agrobiodiversity to Improve Human Nutrition in Five Macro Eco-regions	2,600,000	260,000	2,860,000
Botswana	Biodiversity	UNDP	Improved Management Effectiveness of the Chobe-Kwando-Linyanti Matrix of Protected Areas	1,818,182	181,818	2,000,000
Brazil	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Brazil	2,000,000	160,000	2,160,000
Brazil	Biodiversity	World Bank	Marine and Coastal Protected Areas (GEF MAR)	18,200,000	1,820,000	20,020,000
Burundi	Biodiversity	World Bank	Watershed Approach to Sustainable Coffee Production in Burundi	1,000,000	100,000	1,100,000
Central African Republic	Biodiversity	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	509,259	40,741	550,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Chad	Biodiversity	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	379,630	30,370	410,000
China	Biodiversity	FAO	Securing BD Conservation and Sustainable Use in Huangshan Municipality	2,607,273	260,727	2,868,000
China	Biodiversity	UNDP/FAO	CBPF-MSL Main Streams of Life Wetland PA System Strengthening for Biodiversity Conservation (PROGRAM)	23,010,915	2,070,983	25,081,898
Cuba	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,153,846	46,154	1,200,000
Egypt	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	572,500	22,900	595,400
Egypt	Biodiversity	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	880,900	70,472	951,372
Eritrea	Biodiversity	UNDP	Integrated Semenawi and Debubawi Bahri-Buri- Irrori- Hawakil Protected Area System for Conservation of Biodiversity and Mitigation of Land Degradation	5,878,000	587,800	6,465,800
Ethiopia	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	961,538	38,462	1,000,000
Guatemala	Biodiversity	UNDP	Sustainable Forest Management and Multiple Global Environmental Benefits	443,550	44,355	487,905
Honduras	Biodiversity	UNDP	Delivering Multiple Global Environment Benefits through Sustainable Management of Production Landscapes	1,777,982	177,798	1,955,780
Indonesia	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,346,154	53,846	1,400,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Indonesia	Biodiversity	World Bank	LME-EA Scaling Up Partnership Investments for Sustainable Development of the Large Marine Ecosystems of East Asia and their Coasts (PROGRAM)	10,000,000	800,000	10,800,000
Iran	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	480,769	19,231	500,000
Jordan	Biodiversity	UNDP	Mainstreaming Biodiversity Conservation in Tourism Sector Development in Jordan	2,700,000	270,000	2,970,000
Jordan	Biodiversity	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,970,000	157,600	2,127,600
Kazakhstan	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	769,231	30,769	800,000
Kazakhstan	Biodiversity	UNDP	Improving Sustainability of PA System in Desert Ecosystems through Promotion of Biodiversity- compatible Livelihoods in and Around PAs	3,480,000	348,000	3,828,000
Lao PDR	Biodiversity	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	4,614,679	415,321	5,030,000
Madagascar	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,889,423	75,577	1,965,000
Malawi	Biodiversity	World Bank	Shire Natural Ecosystems Management Project	2,727,000	272,700	2,999,700
Malaysia	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,451,923	58,077	1,510,000
Mongolia	Biodiversity	UNDP	Network of Managed Resource Protected Areas	1,309,091	130,909	1,440,000
Morocco	Biodiversity	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	3,200,000	256,000	3,456,000
Niger	Biodiversity	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	509,259	40,741	550,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Nigeria	Biodiversity	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	462,963	37,037	500,000
Papua New Guinea	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,923,077	76,923	2,000,000
Peru	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	2,692,308	107,692	2,800,000
Philippines	Biodiversity	World Bank	LME-EA Scaling Up Partnership Investments for Sustainable Development of the Large Marine Ecosystems of East Asia and their Coasts (PROGRAM)	5,000,000	400,000	5,400,000
Russian Federation	Biodiversity	UNEP/EBRD, UNDP, World Bank	GEF-Russian Federation Partnership on Sustainable Environmental Management in the Arctic under a Rapidly Changing Climate (Arctic Agenda 2020)	6,189,132	557,022	6,746,154
South Africa	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	961,538	38,462	1,000,000
Tanzania	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,538,462	61,538	1,600,000
Thailand	Biodiversity	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	3,669,725	330,275	4,000,000
Turkey	Biodiversity	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	528,846	21,154	550,000
Ukraine	Biodiversity	UNEP	Conserving, Enhancing and Managing Carbon Stocks and Biodiversity while Promoting Sustainable Development in the Chernobyl Exclusion Zone through the Establishment of a Research and Environmental Protection Centre and Protected Area	868,500	86,850	955,350

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Vietnam	Biodiversity	World Bank	LME-EA Scaling Up Partnership Investments for Sustainable Development of the Large Marine Ecosystems of East Asia and their Coasts (PROGRAM)	3,500,000	280,000	3,780,000
Vietnam	Biodiversity	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	1,197,368	102,632	1,300,000
Zambia	Biodiversity	UNDP	Strengthening Management Effectiveness and Generating Multiple Environmental Benefits within and around Protected Areas in Zambia	3,822,727	382,273	4,205,000
Zimbabwe	Biodiversity	World Bank	Hwange-Sanyati Biological Corridor (HSBC) Environment Management and Conservation Project	1,940,000	194,000	2,134,000
Subtotal in Biodiveristy				180,339,313	15,795,859	196,135,172
Global	Climate Change	UNEP	Umbrella Programme for National Communication to the UNFCCC	11,330,000	1,133,000	12,463,000
Global	Climate Change	UNEP	SolarChill Development, Testing and Technology Transfer Outreach	2,583,000	258,300	2,841,300
Regional	Climate Change	ADB	ASTUD Asian Sustainable Transport and Urban Development Program (PROGRAM)	185,000	15,000	200,000
Bangladesh	Climate Change	UNDP	Development of Sustainable Renewable Energy Power Generation	4,077,272	407,727	4,484,999
Bangladesh	Climate Change	ADB	ASTUD Asian Sustainable Transport and Urban Development Program (PROGRAM)	4,630,000	370,000	5,000,000
Belize	Climate Change	World Bank	Management and Protection of Key Biodiversity Areas	1,191,900	119,190	1,311,090
Brazil	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Brazil	2,000,000	160,000	2,160,000
Central African Republic	Climate Change	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	509,259	40,741	550,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Chad	Climate Change	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	1,361,111	108,889	1,470,000
China	Climate Change	ADB	Hebei Energy Efficiency Improvement and Emission Reduction Project	3,636,363	363,636	3,999,999
China	Climate Change	ADB	ASTUD Asian Sustainable Transport and Urban Development Program (PROGRAM)	7,407,000	593,000	8,000,000
Colombia	Climate Change	UNDP	Third National Communication to the UNFCCC	2,000,000	200,000	2,200,000
Cuba	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,153,846	46,154	1,200,000
Egypt	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,810,000	72,400	1,882,400
Egypt	Climate Change	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,119,100	89,528	1,208,628
Ethiopia	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	961,538	38,462	1,000,000
Guatemala	Climate Change	UNDP	Sustainable Forest Management and Multiple Global Environmental Benefits	2,022,580	202,258	2,224,838
Indonesia	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,346,154	53,846	1,400,000
Iran	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,153,846	46,154	1,200,000
Kazakhstan	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	769,231	30,769	800,000
Lao PDR	Climate Change	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	422,018	37,982	460,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Liberia	Climate Change	World Bank	Lighting One Million Lives in Liberia	1,454,540	145,454	1,599,994
Madagascar	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	576,923	23,077	600,000
Malaysia	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,480,769	59,231	1,540,000
Mongolia	Climate Change	ADB	ASTUD Asian Sustainable Transport and Urban Development Program (PROGRAM)	1,389,000	111,000	1,500,000
Niger	Climate Change	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	509,259	40,741	550,000
Nigeria	Climate Change	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	1,851,852	148,148	2,000,000
Papua New Guinea	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	240,385	9,615	250,000
Peru	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	576,923	23,077	600,000
Russian Federation	Climate Change	UNEP/EBRD, UNDP, World Bank	GEF-Russian Federation Partnership on Sustainable Environmental Management in the Arctic under a Rapidly Changing Climate (Arctic Agenda 2020)	11,563,161	1,040,685	12,603,846
South Africa	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	480,769	19,231	500,000
Suriname	Climate Change	IADB	Development of Renewable Energy, Energy Efficiency and Electrification of Suriname	4,400,000	440,000	4,840,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Tanzania	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	961,538	38,462	1,000,000
Thailand	Climate Change	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	1,834,862	165,138	2,000,000
Turkey	Climate Change	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	528,846	21,154	550,000
Uganda	Climate Change	UNDP	Addressing Barriers to the Adoption of Improved Charcoal Production Technologies and Sustainable Land Management practices through an integrated approach	1,760,000	176,000	1,936,000
Ukraine	Climate Change	UNEP	Conserving, Enhancing and Managing Carbon Stocks and Biodiversity while Promoting Sustainable Development in the Chernobyl Exclusion Zone through the Establishment of a Research and Environmental Protection Centre and Protected Area	2,996,364	299,636	3,296,000
Uzbekistan	Climate Change	World Bank	Sustainable Agriculture and Climate Change Mitigation Project	11,609,000	1,160,900	12,769,900
Vietnam	Climate Change	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	921,053	78,947	1,000,000
Zambia	Climate Change	UNDP	Strengthening Management Effectiveness and Generating Multiple Environmental Benefits within and around Protected Areas in Zambia	3,377,273	337,727	3,715,000
Zimbabwe	Climate Change	World Bank	Hwange-Sanyati Biological Corridor (HSBC) Environment Management and Conservation Project	805,000	80,500	885,500
Subtotal in Climate Change				100,986,735	8,805,759	109,792,494
Regional	Land Degradation	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,000,000	80,000	1,080,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Algeria	Land Degradation	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,990,000	159,200	2,149,200
Bhutan	Land Degradation	World Bank	Sustainable Financing for Biodiversity Conservation and Natural Resources Management	520,000	52,000	572,000
Brazil	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program in Brazil	1,000,000	80,000	1,080,000
Burundi	Land Degradation	World Bank	Watershed Approach to Sustainable Coffee Production in Burundi	2,200,000	220,000	2,420,000
Cambodia	Land Degradation	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	1,109,242	90,758	1,200,000
Cameroon	Land Degradation	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	1,500,000	120,000	1,620,000
Central African Republic	Land Degradation	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	925,926	74,074	1,000,000
Chad	Land Degradation	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	203,704	16,296	220,000
Cuba	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,153,846	46,154	1,200,000
Egypt	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	186,250	7,450	193,700
Egypt	Land Degradation	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,000,000	80,000	1,080,000
El Salvador	Land Degradation	FAO	Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera	521,370	52,130	573,500

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Ethiopia	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	1,240,385	49,615	1,290,000
Guatemala	Land Degradation	UNDP	Sustainable Forest Management and Multiple Global Environmental Benefits	833,870	83,387	917,257
Honduras	Land Degradation	UNDP	Delivering Multiple Global Environment Benefits through Sustainable Management of Production Landscapes	686,548	68,655	755,203
Indonesia	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	769,231	30,769	800,000
Iran	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	288,462	11,538	300,000
Jordan	Land Degradation	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	1,300,000	104,000	1,404,000
Kazakhstan	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	769,231	30,769	800,000
Kazakhstan	Land Degradation	UNDP	Improving Sustainability of PA System in Desert Ecosystems through Promotion of Biodiversity- compatible Livelihoods in and Around PAs	884,000	88,400	972,400
Lao PDR	Land Degradation	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	82,569	7,431	90,000
Madagascar	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	995,192	39,808	1,035,000
Malawi	Land Degradation	World Bank	Shire Natural Ecosystems Management Project	1,082,000	108,200	1,190,200
Malaysia	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	144,231	5,769	150,000
Moldova	Land Degradation	World Bank	Agriculture Competitiveness Project	4,435,500	443,550	4,879,050

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Morocco	Land Degradation	World Bank	MENA-DELP Desert Ecosystems and Livelihoods Program	5,800,000	464,000	6,264,000
Niger	Land Degradation	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	1,481,481	118,519	1,600,000
Nigeria	Land Degradation	AfDB	LCB-NREE Lake Chad Basin Regional Program for the Conservation and Sustainable Use of Natural Resources and Energy Efficiency (PROGRAM)	833,333	66,667	900,000
Papua New Guinea	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	240,385	9,615	250,000
Peru	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	192,308	7,692	200,000
Samoa	Land Degradation	UNDP	Strengthening Multi-sectoral Management of Critical Landscapes	4,736,363	473,636	5,209,999
South Africa	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	480,769	19,231	500,000
Tanzania	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	961,538	38,462	1,000,000
Turkey	Land Degradation	UNDP	Fifth Operational Phase of the GEF Small Grants Program - Implementing the program using STAR resources I	192,308	7,692	200,000
Uganda	Land Degradation	UNDP	Addressing Barriers to the Adoption of Improved Charcoal Production Technologies and Sustainable Land Management practices through an integrated approach	850,000	85,000	935,000

Country	Focal Area	Agency	Project Title	GEF Project Grant	Project Agency fees	Total Country Utilization
Ukraine	Land Degradation	UNEP	Conserving, Enhancing and Managing Carbon Stocks and Biodiversity while Promoting Sustainable Development in the Chernobyl Exclusion Zone through the Establishment of a Research and Environmental Protection Centre and Protected Area	999,091	99,909	1,099,000
Uzbekistan	Land Degradation	World Bank	Sustainable Agriculture and Climate Change Mitigation Project	1,090,000	109,000	1,199,000
Vietnam	Land Degradation	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	921,053	78,947	1,000,000
Zambia	Land Degradation	UNDP	Strengthening Management Effectiveness and Generating Multiple Environmental Benefits within and around Protected Areas in Zambia	2,686,364	268,636	2,955,000
Zimbabwe	Land Degradation	World Bank	Hwange-Sanyati Biological Corridor (HSBC) Environment Management and Conservation Project	1,800,000	180,000	1,980,000
Subtotal in						
Land				50,086,550	4,176,959	54,263,509
Degradation						
Total				331,412,598	28,778,577	360,191,175

Note: Source: GEF Project Management Information System (PMIS) 2011, downloaded on October 6, 2011.