

PROGRAM/PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL
Under the GEF Trust Fund
June 2012

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
<u>Biodiversity</u>											
1	4930	Global (Indonesia, Sri Lanka, Madagascar, Malaysia, Mozambique, Timor Leste, Vanuatu)	UNEP	Enhancing The Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong Across the Indian and Pacific Oceans Basins (Short Title: The Dugong and Seagrass Conservation Project).			4,902,272	490,228	4,902,272	17,822,950	22,725,222
2	4768	Argentina	FAO	Strengthening of Governance for the Protection of Biodiversity through the Formulation and Implementation of the National Strategy on Invasive Alien Species (NSIAS).			3,870,000	387,000	3,870,000	18,032,888	21,902,888
3	4730	Azerbaijan	UNDP	Increasing Representation of Effectively Managed Marine Ecosystems in the Protected Area System	72,136	7,214	1,291,500	129,150	1,363,636	6,491,069	7,854,705
4	4916	Colombia	UNDP	Conservation of Biodiversity in Landscapes Impacted by Mining in the Choco Biogeographic Region			5,850,000	585,000	5,850,000	40,237,393	46,087,393
5	4836	Costa Rica	UNDP	Conservation, Sustainable Use of Biodiversity, and Maintenance of Ecosystem Services of Internationally Important Protected Wetlands	112,100	11,210	3,705,873	370,587	3,817,973	17,188,318	21,006,291
6	4852	Costa Rica	IADB	Sustainable Management of Ecosystem Services: A model for Conservation and Sustainable Use of Biodiversity in Terrestrial Landscapes	151,784	9,678	3,485,330	348,533	3,637,114	15,500,000	19,137,114
7	4842	Croatia	UNDP	Strengthening the Institutional and Financial Sustainability of the National Protected Area System			4,953,000	495,300	4,953,000	17,300,000	22,253,000
8	4846	Cuba	UNDP	A Landscape Approach to the Conservation of Threatened Mountain Ecosystems	99,875	9,987	7,481,944	748,194	7,581,819	40,793,600	48,375,419

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9	4770	Ecuador	FAO	Integrated Management of Marine and Coastal Areas of High Value for Biodiversity in Continental Ecuador			3,058,788	305,800	3,058,788	12,396,654	15,455,442
10	4777	Ecuador	FAO	Mainstreaming of the Use and Conservation of Agrobiodiversity in Public Policies through Integrated Strategies and In situ Implementation in three Provinces in the Andean Highlands.			1,250,000	125,000	1,250,000	4,980,000	6,230,000
11	4835	Georgia	UNDP	Expansion and Improved Management Effectiveness of the Adjara Region's Protected Areas	80,000	8,000	1,283,636	128,364	1,363,636	5,135,262	6,498,898
12	4867	Indonesia	UNDP	Enhancing the Protected Area System in Sulawesi (E-PASS) for Biodiversity Conservation			6,265,000	626,500	6,265,000	43,700,000	49,965,000
13	4892	Indonesia	World Bank	Transforming Effectiveness of Biodiversity Conservation in Priority Sumatran Landscapes			9,000,000	900,000	9,000,000	52,681,636	61,681,636
14	4827	Kenya	UNDP	Enhancing Wildlife Conservation in the Productive Southern Kenya Rangelands through a landscape approach Kenya			3,990,909	399,091	3,990,909	28,000,000	31,990,909
15	4771	Mexico	UNDP	Enhancing National Capacities to Manage Invasive Alien Species (IAS) by Implementing the National Strategy on IAS	100,000	10,000	5,354,545	535,455	5,454,545	24,216,257	29,670,802
16	4883	Mexico	UNEP	Integrating the Management of Protection and Production Areas for Biodiversity Conservation in the Sierra Tarahumara of Chihuahua	100,000	10,000	4,900,000	490,000	5,000,000	21,250,000	26,250,000
17	4810	Philippines	UNDP	Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas			8,000,000	800,000	8,000,000	37,627,717	45,627,717
18	4848	South Africa	UNDP	Improving Management Effectiveness of the Protected Area Network			8,550,000	855,000	8,550,000	47,500,000	56,050,000
19	4937	South Africa	UNEP	Strengthening Wildlife Forensic Capabilities to Combat Wildlife Crime for Conservation and Sustainable Use of Species (target: Rhinoceros)	36,818	3,682	2,690,455	269,045	2,727,273	11,659,174	14,386,447
20	4855	Tanzania	World Bank	Kihansi Catchment Conservation and Management Project			5,980,554	598,054	5,980,554	18,300,000	24,280,554
21	4769	Trinidad and Tobago	FAO	Improving Forest and Protected Area Management			2,790,000	279,000	2,790,000	11,460,000	14,250,000

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22	4841	Uruguay	UNDP	Strengthening the Effectiveness of the National Protected Area System by Including a Landscape Approach to Management			1,621,000	162,100	1,621,000	7,179,475	8,800,475
23	4760	Vietnam	UNDP	Conservation of Critical Wetland PAs and Linked Landscapes	100,000	10,000	3,180,287	318,029	3,280,287	14,625,000	17,905,287
Sub total for Biodiversity					852,713	79,771	103,455,093	10,345,430	104,307,806	514,077,393	618,385,199

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24	4794	Global (Antigua And Barbuda, Burkina Faso, Dominica, Fiji, Grenada, St. Kitts And Nevis, Myanmar, Niue, Rwanda, Solomon Islands, Somalia, Suriname, Tuvalu, St. Vincent and Grenadines)	UNEP	Umbrella Programme for National Communication to the UNFCCC			7,210,000	721,000	7,210,000	1,281,000	8,491,000
25	4909	Global (Armenia, Azerbaijan, Brazil, Cote d'Ivoire, China, Georgia, India, Jamaica, Montenegro, Mauritius, Mexico, Peru, Philippines, Russian Federation, Vietnam)	UNEP	Stabilizing GHG Emissions from Road Transport Through Doubling of Global Vehicle Fuel Economy: Regional Implementation of the Global Fuel Efficiency Initiative (GFEL)			1,713,637	171,363	1,713,637	13,460,582	15,174,219
26	4929	Regional (Africa)	AfDB	AfDB-PPP Public-Private Partnership Program			20,000,000	1,600,000	20,000,000	240,000,000	260,000,000
27	4904	Regional (Africa)	AfDB	Pilot African Climate Technology Finance Center and Network			9,090,000	909,000	9,090,000	63,000,000	72,090,000
28	4956	Regional (Europe and Central Asia)	EBRD	Regional Climate Technology Transfer Center			9,090,909	909,091	9,090,909	64,426,666	73,517,575
29	4880	Regional (Latin America and Caribbean)	IADB	Climate Technology Transfer Mechanisms and Networks in Latin America and the Caribbean			9,082,500	908,250	9,082,500	57,090,000	66,172,500
30	4861	Argentina	IADB	Introduction of Energy Efficiency and Renewable Energy Measures in Design, Construction and Operation of Social Housing and Community Equipment			10,281,838	1,028,184	10,281,838	44,538,475	54,820,313
31	4718	Brazil	UNDP	Production of Sustainable, Renewable Biomass-based Charcoal for the Iron and steel Industry in Brazil	50,000	5,000	7,150,000	715,000	7,200,000	32,700,000	39,900,000

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
32	4785	Cameroon	UNIDO	Promoting Investments in the Fight against Climate Change and Ecosystems Protection through Integrated Renewable Energy and Biomass Solutions for Productive Uses and Industrial Applications			2,000,000	200,000	2,000,000	10,000,000	12,000,000
33	4947	China	World Bank	Establish Measurement and Verification System for Energy Efficiency in China			17,800,000	1,780,000	17,800,000	104,000,000	121,800,000
34	4866	China	UNIDO	Promoting Energy Efficiency in Industrial Heat Systems and High Energy-consuming (HEC) Equipment			5,375,000	537,500	5,375,000	40,500,000	45,875,000
35	4869	China	World Bank	Urban-Scale Building Energy Efficiency and Renewable Energy			12,000,000	1,200,000	12,000,000	152,100,000	164,100,000
36	4921	India	World Bank	Efficient and Sustainable City Bus Services			9,200,000	920,000	9,200,000	85,000,000	94,200,000
37	4927	India	World Bank	Facility for Low Carbon Technology Deployment			9,000,000	900,000	9,000,000	59,300,000	68,300,000
38	4918	India	World Bank	Partial Risk Sharing Facility for Energy Efficiency			18,000,000	1,800,000	18,000,000	594,300,000	612,300,000
39	4893	India	UNIDO	Promoting Industrial Energy Efficiency through Energy Management Standard, System Optimizaton and Technology Incubation			4,465,455	446,545	4,465,455	27,360,000	31,825,455
40	4933	Indonesia	UNDP	Third National Communication to the United Nations Framework Convention on Climate Change			4,500,000	450,000	4,500,000	21,000,000	25,500,000
41	4878	Malaysia	UNIDO	GHG Emissions Reductions In Targeted Industrial Sub-Sectors Through EE And Application Of Solar Thermal Systems			4,000,000	400,000	4,000,000	20,000,000	24,000,000
42	4629	Maldives	UNEP	Strengthening Low-Carbon Energy Island Strategies			3,885,000	388,500	3,885,000	21,250,000	25,135,000
43	4345	Nepal	UNDP	Renewable Energy for Rural Livelihood (RERL)			3,000,000	300,000	3,000,000	14,586,000	17,586,000
44	4884	Peru	UNDP	Nationally Appropriate Mitigation Actions in the Energy Generation and End-Use Sectors	45,000	4,500	4,500,000	450,000	4,545,000	29,450,000	33,995,000
45	4344	Timor Leste	UNDP	Promoting Sustainable Bio-energy Production from Biomass	55,000	5,500	1,743,000	174,300	1,798,000	7,020,000	8,818,000

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#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
46	4957	Turkey	World Bank	Small and Medium Enterprise Energy Efficiency Project			3,640,000	360,000	3,640,000	252,500,000	256,140,000
47	4377	Ukraine	UNDP	Development and Commercialization of Bioenergy Technologies	90,000	9,000	4,700,000	470,000	4,790,000	27,800,000	32,590,000
48	4890	Uruguay	UNIDO	Towards a Green Economy in Uruguay: Stimulating Sustainable Production Practices and Low-emission Technologies in Prioritized Sectors	50,000	5,000	3,392,727	339,273	3,442,727	19,800,000	23,242,727
49	4801	Vietnam	UNDP	Promotion of Non-fired Brick (NFB) Production and Utilization	95,000	9,500	2,800,000	280,000	2,895,000	36,080,000	38,975,000
Sub total for Climate Change					385,000	38,500	187,620,066	18,358,006	188,005,066	2,038,542,723	2,226,547,789
<u>International Waters</u>											
50	4746	Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa)	UNDP/FAO	Implementation of Global and Regional Oceanic Fisheries Conventions and Related Instruments in the Pacific Small Island Developing States (SIDS)			10,000,000	1,000,000	10,000,000	70,306,000	80,306,000
Sub total for International Waters							10,000,000	1,000,000	10,000,000	70,306,000	80,306,000

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51	4829	Global (Afghanistan, Angola, Burkina Faso, Burundi, Benin, Central African Republic, Congo, Cote d'Ivoire, Cook Islands, Cameroon, Colombia, Costa Rica, Dominican Republic, Algeria, Gabon, Grenada, Ghana, Gambia, Guinea, Equatorial Guinea, Guinea-Bissau, Haiti, Kenya, Comoros, St. Kitts And Nevis, Lao PDR, Sri Lanka, Liberia, Morocco, Moldova, Mongolia, Mauritania, Niger, Nigeria, Nepal, Nauru, Niue, Philippines, Paraguay, Sierra Leone, Senegal, Sao Tome and Principe, Chad, Togo, Turkmenistan, Uzbekistan, St. Vincent and Grenadines, Vanuatu, Serbia, South Africa, Congo DR, Iraq)	UNEP	Support to GEF Eligible Parties for Alignment of National Action Programs and Reporting Process under UNCCD			2,830,000	283,000	2,830,000	2,750,000	5,580,000
52	4633	China	ADB	Shaanxi Weinan Luyang Integrated Saline and Alkaline Land Management			2,000,000	200,000	2,000,000	80,000,000	82,000,000
53	4832	Namibia	UNDP	Sustainable Management of Namibia's Forested Lands			4,446,000	444,600	4,446,000	22,500,000	26,946,000
Sub total for Land Degradation							9,276,000	927,600	9,276,000	105,250,000	114,526,000

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54	4932	Regional (Antigua And Barbuda, Barbados, Cuba, Dominican Republic, Grenada, Jamaica, St. Kitts And Nevis, St. Lucia, St. Vincent and Grenadines)	UNEP/UNDP	Implementing Integrated Land Water and Wastewater Management in Caribbean SIDS			20,448,598	2,044,860	20,448,598	118,006,108	138,454,706
55	4953	Regional (Cote d'Ivoire, Guinea, Liberia, Sierra Leone)	AfDB	Mano River Union Ecosystem Conservation and International Water Resources Management (IWRM) Project			6,336,364	633,636	6,336,364	25,000,000	31,336,364
56	4750	Regional (Ecuador, Peru)	UNEP	Multiplying Environmental and Carbon Benefits in High Andean Ecosystems			4,796,364	479,636	4,796,364	18,150,000	22,946,364
57	4959	Regional (Latin America and Caribbean)	IADB	IDB-PPP MIF Public-Private Partnership Program			15,000,000	1,200,000	15,000,000	266,250,000	281,250,000
58	4764	Regional (Mongolia, Russian Federation)	UNEP	Enhancing the Resilience of Pastoral Ecosystems and Livelihoods of Nomadic Herders	122,727	12,273	4,695,454	469,546	4,818,181	15,080,000	19,898,181
59	4839	Afghanistan	UNDP	Establishing Integrated Models for Protected Areas and their Co-management	140,000	14,000	6,441,819	644,181	6,581,819	40,038,000	46,619,819
60	4778	Albania	World Bank	Environmental Services Project			2,884,848	288,485	2,884,848	22,574,815	25,459,663
61	4779	Bosnia-Herzegovina	World Bank	Sustainable Forest and Abandoned Land Management			5,575,757	557,576	5,575,757	18,400,000	23,975,757
62	4859	Brazil	IADB	Consolidation of National System of Conservation Units (SNUC) and Enhanced Flora and Fauna Protection			32,621,820	3,262,180	32,621,820	128,200,000	160,821,820
63	4834	Brazil	IADB	Recovery and Protection of Climate and Biodiversity Services in the Paraiba do Sul Basin of the Atlantic Forest of Brazil			26,670,000	2,667,000	26,670,000	168,794,000	195,464,000
64	4800	Cameroon	FAO	Sustainable Forest Management Under the Authority of Cameroonian Councils			3,573,333	357,333	3,573,333	16,195,000	19,768,333

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65	4939	Chile	UNDP	Supporting Civil Society and Community Initiatives to Generate Global Environmental Benefits using Grants and Micro Loans in the Mediterranean Ecoregion			3,311,614	331,161	3,311,614	15,252,262	18,563,876
66	4632	China	FAO	Conservation of Biodiversity and Sustainable Land Management in the Soda Saline-alkaline Wetlands Agro Pastoral Landscapes in the Western Area of the Jilin Province			2,627,000	262,700	2,627,000	16,800,000	19,427,000
67	4970	Cote d'Ivoire	UNEP	Integrated Management of Protected Areas in Cote d'Ivoire, West Africa			4,240,000	424,000	4,240,000	16,053,350	20,293,350
68	4774	Ecuador	FAO	Conservation and Sustainable Use of Biodiversity, Forests, Soil and Water to Achieve the Good Living (Buen Vivir / Sumac Kasay) in the Napo Province			2,628,283	262,828	2,628,283	10,560,035	13,188,318
69	4942	India	World Bank	Integrated Biodiversity Conservation and Ecosystem Services Improvement			20,500,000	2,050,000	20,500,000	115,000,000	135,500,000
70	4761	Kyrgyz Republic	FAO	Sustainable Management of Mountainous Forest and Land Resources under Climate Change Conditions			5,454,545	545,455	5,454,545	17,100,000	22,554,545
71	4732	Malaysia	UNDP	Improving Connectivity in the Central Forest Spine (CFS) Landscape - IC-CFS	100,000	10,000	10,860,000	1,086,000	10,960,000	36,500,000	47,460,000
72	4792	Mexico	World Bank	Conservation of Coastal Watersheds in Changing Environments			39,518,181	3,951,819	39,518,181	239,886,000	279,404,181
73	4744	Mongolia	FAO	Securing Forest Ecosystems through Participatory Management and Benefit Sharing			3,586,364	358,636	3,586,364	14,350,000	17,936,364
74	4669	Namibia	World Bank	Namibian Coast Conservation and Management Project			1,925,000	192,500	1,925,000	5,872,000	7,797,000
75	4860	Paraguay	UNDP	Mainstreaming Biodiversity Conservation and Sustainable Land Management into Production Practices in all Bioregions and Biomes			6,861,817	686,182	6,861,817	22,100,000	28,961,817
76	4952	Rwanda	World Bank	Landscape Approach to Forest Restoration and Conservation (LAFREC)			5,487,000	548,700	5,487,000	38,820,000	44,307,000
77	4583	Turkey	FAO	Sustainable Land Management and Climate Friendly Agriculture			5,750,000	575,000	5,750,000	21,300,000	27,050,000

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78	4766	Vietnam	UNIDO	Implementation of Eco-industrial Park Initiative for Sustainable Industrial Zones in Vietnam			3,524,000	352,400	3,524,000	14,151,000	17,675,000
Sub total for Multi Focal Area					362,727	36,273	245,318,161	24,231,814	245,680,888	1,420,432,570	1,666,113,458

Ozone Depleting Substances

79	4602	Azerbaijan	UNIDO	Initiation of the HCFCs Phase out and Promotion of HFCs-Free Energy Efficient Refrigeration and Air-Conditioning Systems	40,000	4,000	2,620,000	262,000	2,660,000	6,550,000	9,210,000
Sub total for Ozone Depleting Substances					40,000	4,000	2,620,000	262,000	2,660,000	6,550,000	9,210,000

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POPs											
80	4668	Regional (Botswana, Ethiopia, Gambia, Kenya, Liberia, Madagascar, Mozambique, Namibia, Senegal, Swaziland, Tanzania, Uganda, South Africa, Zambia, Zimbabwe)	UNEP	Demonstration of Effectiveness of Diversified, Environmentally Sound and Sustainable Interventions, and Strengthening National Capacity for Innovative Implementation of Integrated Vector Management (IVM) for Disease Prevention and Control in the WHO AFRO Region			15,491,700	1,394,253	15,491,700	118,720,000	134,211,700
81	4611	Regional (Ghana, Madagascar, Rwanda, Tanzania)	UNDP	Reducing UPOPs and Mercury Releases from the Health Sector in Africa			6,453,195	645,320	6,453,195	25,810,000	32,263,195
82	4737	Armenia	UNDP	Elimination of Obsolete Pesticide Stockpiles and Addressing POPs Contaminated Sites within a Sound Chemicals Management Framework			4,700,000	470,000	4,700,000	19,417,240	24,117,240
83	4862	China	UNDP	Reduction of POPs and PTS Release by Environmentally Sound Management throughout the Life Cycle of Electrical and Electronic Equipment and Associated Wastes in China			11,650,000	1,165,000	11,650,000	47,000,000	58,650,000
84	4741	Ecuador	UNDP	Integrated and Environmentally Sound PCBs Management in Ecuador	50,000	5,000	2,000,000	200,000	2,050,000	7,800,000	9,850,000
85	4782	Lao PDR	UNIDO	Strengthening POPs Management Capacities and Demonstration of PCB Destruction at the Energy Sector			1,400,000	140,000	1,400,000	5,600,000	7,000,000
86	4915	Russian Federation	UNIDO	Environmentally Sound Management and Final Disposal of PCBs at the Russian Railroad Network and Other PCB Owners	220,000	22,000	7,400,000	740,000	7,620,000	34,200,000	41,820,000
Sub total for POPs					270,000	27,000	49,094,895	4,754,573	49,364,895	258,547,240	307,912,135
<u>Grand Total</u>					1,910,440	185,544	607,384,215	59,879,423	609,294,655	4,413,705,926	5,023,000,581

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<u>Biodiversity</u>												
4646				CBPF-MSL Main Streams of Life – Wetland PA System Strengthening for Biodiversity Conservation (PROGRAM)				Endorsed by Council in November 2011				
1	4868	China	UNDP	CBPF-MSL Strengthening the Management Effectiveness of the Protected Area Network in the Daxing'anling Landscape			3,544,679	319,021	3,544,679	24,500,000	28,044,679	
2	4896	China	UNDP	CBPF-MSL: Strengthening the Management Effectiveness of the Wetland Protected Area System in Anhui Province			2,654,771	238,929	2,654,771	18,147,255	20,802,026	
3	4811	China	UNDP	CBPF-MSL: Strengthening the Management Effectiveness of the Wetland Protected Area System in Hainan for Conservation of Globally Significant Biodiversity	117,523	10,577	2,634,771	237,129	2,752,294	18,000,000	20,752,294	
4	4870	China	UNDP	CBPF-MSL: Strengthening the Management Effectiveness of the Wetland Protected Area System in Hubei Province			2,654,771	238,929	2,654,771	18,158,634	20,813,405	
5	4662	China	FAO	CBPF-MSL: Piloting Provincial-level Wetland Protected Area System in Jiangxi Province			5,289,000	477,270	5,289,000	26,600,000	31,889,000	
Sub total for Biodiversity					117,523	10,577	16,777,992	1,511,278	16,895,515	105,405,889	122,301,404	

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Multi Focal Area											
4580 ABNJ Global Sustainable Fisheries Management and Biodiversity Conservation in the Areas Beyond National Jurisdiction (PROGRAM)						Endorsed by Council in November 2011					
6	4856	Global	World Bank	ABNJ Oceans Finance Facility to Finance Effective Management and Transitional Reform of Oceanic Fisheries			9,174,311	825,689	9,174,311	40,000,000	49,174,311
7	4660	Global	FAO/UNEP	ABNJ Sustainable Fisheries Management and Biodiversity Conservation of Deep-sea Living Marine Resources and Ecosystems in the Areas Beyond National Jurisdiction (ABNJ)			7,315,597	658,403	7,315,597	29,266,000	36,581,597
4649 GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)						Endorsed by Council in November 2011					
8	4945	Cambodia	ADB	GMS-FBP Collaborative Management for Watershed and Ecosystem Service Protection and Rehabilitation in the Cardamom Mountains, Upper Prek Thnot River Basin			1,100,917	99,083	1,100,917	13,300,000	14,400,917
9	4650	Lao PDR	World Bank	GMS-FBP Strengthening Protection and Management Effectiveness for Wildlife and Protected Areas			6,825,688	614,312	6,825,688	17,600,000	24,425,688
10	4677	Thailand	World Bank	GMS-FBP Strengthening Capacity and Incentives for Wildlife Conservation in the Western Forest Complex			7,339,450	660,550	7,339,450	29,373,100	36,712,550
4664 ARCTIC GEF-Russian Federation Partnership on Sustainable Environmental Management in the Arctic under a Rapidly Changing Climate (Arctic Agenda 2020)						Endorsed by Council in November 2011					
11	4964	Russian Federation	World Bank	ARCTIC Environment Project (Financial Mechanism for Environmental Rehabilitation in Arctic)			5,504,587	495,413	5,504,587	230,000,000	235,504,587
12	4796	Russian Federation	UNEP	ARCTIC Improvement of Environmental Governance and Knowledge Management for SAP-Arctic Implementation			2,178,978	196,108	2,178,978	9,850,000	12,028,978
13	4795	Russian Federation	UNEP	ARCTIC Integrated River Basin Management (IRBM) for Major Siberian Arctic Rivers to Achieving Comprehensive Benefits			1,743,162	156,884	1,743,162	7,890,000	9,633,162

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	Total GEF Grant	Cofin.	Total Project Cost
Sub total for Multi Focal Area							41,182,690	3,706,442	41,182,690	377,279,100	418,461,790
<u>Grand Total</u>					117,523	10,577	57,960,682	5,217,720	58,078,205	482,684,989	540,763,194

MULTI-TRUST FUND PROGRAMS/PROJECTS

Submitted under the GEF and LDCF/SCCF Trust Funds

June 2012

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	Trust Fund	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
1	4880	Regional (Latin America and Caribbean)	IADB	Climate Technology Transfer Mechanisms and Networks in Latin America and the Caribbean	GET			9,082,500	908,250	9,082,500	57,090,000	66,172,500
					SCCF			1,816,500	181,650	1,816,500	6,300,000	8,116,500
					Sub Total			10,899,000	1,089,900	10,899,000	63,390,000	74,289,000
2	4904	Regional (Africa)	AfDB	Pilot African Climate Technology Finance Center and Network	GET			9,090,000	909,000	9,090,000	63,000,000	72,090,000
					SCCF			5,250,000	525,000	5,250,000	32,000,000	37,250,000
					Sub Total			14,340,000	1,434,000	14,340,000	95,000,000	109,340,000
3	4956	Regional (Europe and Central Asia)	EBRD	Regional Climate Technology Transfer Center	GET			9,090,909	909,091	9,090,909	64,426,666	73,517,575
					SCCF			1,818,182	181,818	1,818,182	12,583,334	14,401,516
					Sub Total			10,909,091	1,090,909	10,909,091	77,010,000	87,919,091

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	Trust Fund	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
4	4952	Rwanda	World Bank	Landscape Approach to Forest Restoration and Conservation (LAFREC)	GET			5,487,000	548,700	5,487,000	38,820,000	44,307,000
					LDCF			4,045,000	404,500	4,045,000	14,710,000	18,755,000
					Sub Total			9,532,000	953,200	9,532,000	53,530,000	63,062,000
					<u>Grand Total</u>			45,680,091	4,568,009	45,680,091	288,930,000	334,610,091