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PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A TRANSPARENT ALLOCATION OF RESOURCES (STAR)

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INTRODUCTION

1. Since the introduction of a Resource Allocation Framework in 2005 (and the System for Transparent Allocation of Resources (STAR) which replaced it), the GEF Secretariat has submitted an implementation report to every GEF Council Meeting.
2. This current report consists of the following parts: (i) Cumulative Utilization of the STAR resources for GEF-6 for the period July 1, 2014 to 18 September, 2015; and (ii) Cumulative Utilization By Region, inclusive of the proposed October 2015 Work Program (all data are subject to be discussed in aggregate numbers, as well as by regional classifications¹).

UTILIZATION

3. Table 1 summarizes the cumulative utilization for GEF-6 for the three focal areas which are subject to the STAR. Detailed country utilization are presented in Annex 1, illustrates the GEF-6 STAR allocations, the cumulative STAR utilization of countries, and the remainder of the initial STAR allocations that are available for programming. All data are presented by country and by focal area. Utilization figures are country-specific and do not include global and regional projects, which are funded from exclusion resources.

Table 1: Cumulative Utilization by Focal Area

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	1,051.00	157.27	14.96%
Climate Change	941.00	178.97	19.02%
Land Degradation	346.00	79.24	22.90%
Totals	2,338.00	415.48	17.77%

¹ This report is based on data as of 18 September, 2015.

By Region

4. Table 2 summarizes the allocations and utilization by region.

Table 2: Cumulative Utilization By Region

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	263.31	67.14	25.50%
Climate Change	209.63	45.91	21.90%
Land Degradation	152.98	51.28	33.52%
Totals	625.92	164.33	26.25%
Asia			
Biodiversity	340.77	57.25	16.80%
Climate Change	394.69	61.60	15.61%
Land Degradation	82.00	4.99	6.08%
Totals	817.45	123.84	15.15%
Europe and Central Asia (ECA)			
Biodiversity	60.78	12.15	19.99%
Climate Change	154.15	30.63	19.87%
Land Degradation	55.85	19.81	35.46%
Totals	270.78	62.58	23.11%
Latin America and the Caribbean (LAC)			
Biodiversity	386.15	20.72	5.37%
Climate Change	182.54	40.84	22.37%
Land Degradation	55.17	3.16	5.73%
Totals	623.85	64.72	10.37%

5. The Africa region has the highest overall utilization, (26.25%) and the LAC region has the lowest (10.37%). In terms of focal areas, the Africa region also has the highest utilisation in the biodiversity focal area (25.5%). The LAC region has the highest utilisation in the climate change focal area (22.37%) and the lowest utilisation for both the biodiversity and land degradation focal areas (about 5% each). The Asia region has the lowest utilisation for the climate change focal area (15.61%) (Table 2).

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

6. Table 3 summarizes the allocations and utilization for the countries that are categorized as Small Island Developing States (SIDS) and Least Developed Countries (LDCs)².

Table 3: Cumulative Utilization for SIDS and LDCs

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Least Developed Countries (LDCs)			
Biodiversity	214.47	14.09	6.57%
Climate Change	186.80	13.68	7.32%
Land Degradation	117.37	7.10	6.05%
Totals	518.64	34.86	6.72%
Small Island Developing States (SIDS)			
Biodiversity	130.27	4.00	3.07%
Climate Change	91.81	5.16	5.62%
Land Degradation	37.83	0.00	0.00%
Totals	259.91	9.16	3.53%

FUTURE POTENTIAL UTILIZATIONS: THE OCTOBER 2015 WORK PROGRAM

7. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFs for Council approval in October 2015. The *Work Program (GEF/C.49/05)* highlights the project information and proposed amounts for GEF funding and Agency fees, as well as total Work Program funds. Annex 2 lists country utilizations and remaining amounts after the October 2015 Work Program funds are incorporated into the utilization numbers.

8. Table 4 summarizes the Cumulative Utilizations inclusive of the October 2015 work program.

Table 4: Cumulative Utilizations by Focal Area, inclusive of the October 2015 Work Program

Focal Area	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Biodiversity	1051.00	220.63	21.0%
Climate Change	941.00	282.04	30.0%
Land Degradation	346.00	85.52	24.7%
Totals	2338.00	588.19	25.2%

² These are not mutually exclusive groups.

By Region

9. Table 5 summarizes the allocations and utilization by region.

Table 5: Cumulative Utilization By Region, inclusive of the October 2015 Work Program

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Africa			
Biodiversity	263.31	67.14	25.5%
Climate Change	209.63	58.91	28.1%
Land Degradation	152.98	51.28	33.5%
Totals	625.92	177.34	28.3%
Asia			
Biodiversity	340.77	59.77	17.5%
Climate Change	394.69	121.21	30.7%
Land Degradation	82.00	4.99	6.1%
Totals	817.45	185.97	22.8%
Europe and Central Asia (ECA)			
Biodiversity	60.78	12.15	20.0%
Climate Change	154.15	39.38	25.5%
Land Degradation	55.85	19.81	35.5%
Totals	270.78	71.34	26.3%
Latin America and the Caribbean (LAC)			
Biodiversity	386.15	81.57	21.1%
Climate Change	182.54	62.53	34.3%
Land Degradation	55.17	9.45	17.1%
Totals	623.85	153.54	24.6%

10. With the October 2015 Work Program included, the Africa region continues to have the highest overall utilization both overall and in the biodiversity focal area. The LAC region has the highest utilisation in the climate change focal area. The ECA region has the highest utilisation in the land degradation focal area, and the lowest utilisation in the climate change focal area. The Asia region has the lowest utilisation in the land degradation focal area.

Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

11. Table 6 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS) and Least Developed Countries (LDCs).

Table 6: Cumulative Utilization of STAR Resources in the SIDS and LDCs, inclusive of the October 2015 Work Program

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
Least Developed Countries (LDCs)			
Biodiversity	214.47	16.61	7.7%
Climate Change	186.80	36.23	19.4%
Land Degradation	117.37	7.10	6.0%
Totals	518.64	59.93	11.6%
Small Island Developing States (SIDS)			
Biodiversity	130.27	4.00	3.1%
Climate Change	91.81	17.82	19.4%
Land Degradation	37.83	0.00	0.0%
Totals	259.91	21.82	8.4%

As can be seen by a comparison of Tables 3 and 6, the utilization rates of both the LDCs and the SIDS have significantly increased.

**Annex 1. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS BEFORE THE OCTOBER 2015 WORK PROGRAM
(in \$ million)**

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	3.00	3.91	4.39	11.30	0.22	0.00	0.00	0.22	2.78	3.91	4.39	11.08	2
Albania	2.00	1.50	0.63	4.13	0.00	0.00	0.00	0.00	2.00	1.50	0.63	4.13	fully flexible
Algeria	6.51	4.09	1.90	12.50	0.00	0.00	0.00	0.00	6.51	4.09	1.90	12.50	2
Angola	4.04	6.60	3.04	13.69	0.00	0.00	0.00	0.00	4.04	6.60	3.04	13.69	2
Antigua And Barbuda	2.00	1.50	0.81	4.31	0.22	0.00	0.00	0.22	1.78	1.50	0.81	4.09	fully flexible
Argentina	14.62	14.76	4.77	34.15	6.68	0.00	0.00	6.68	7.94	14.76	4.77	27.47	2
Armenia	2.00	1.50	4.40	7.90	0.00	0.00	4.39	4.39	2.00	1.50	0.01	3.51	2
Azerbaijan	4.84	1.50	3.22	9.56	0.00	3.50	1.22	4.72	4.84	-2.00	2.00	4.84	2
Bahamas	2.00	4.18	1.36	7.54	0.00	0.00	0.00	0.00	2.00	4.18	1.36	7.54	2
Bangladesh	7.29	2.00	1.05	10.35	0.00	0.00	0.00	0.00	7.29	2.00	1.05	10.35	2
Barbados	2.00	1.50	0.64	4.14	0.00	0.00	0.00	0.00	2.00	1.50	0.64	4.14	fully flexible
Belarus	8.55	1.50	0.50	10.55	2.20	2.50	0.50	5.20	6.35	-1.00	0.00	5.35	2
Belize	2.00	2.86	0.88	5.74	0.00	0.00	0.00	0.00	2.00	2.86	0.88	5.74	fully flexible
Benin	3.00	2.00	5.08	10.08	2.22	0.00	0.00	2.22	0.78	2.00	5.08	7.86	2
Bhutan	3.00	2.02	1.12	6.14	0.00	0.11	0.00	0.11	3.00	1.91	1.12	6.03	fully flexible
Bolivia	4.97	12.27	3.14	20.38	0.00	0.00	0.00	0.00	4.97	12.27	3.14	20.38	2
Bosnia-Herzegovina	2.00	1.50	0.73	4.23	0.00	1.58	0.00	1.58	2.00	-0.08	0.73	2.65	fully flexible
Botswana	2.21	2.02	4.68	8.91	0.11	2.02	4.68	6.81	2.10	0.00	0.00	2.10	2
Brazil	46.74	70.07	7.06	123.87	16.22	4.00	0.00	20.22	30.52	66.07	7.06	103.65	2
Burkina Faso	3.15	2.00	6.19	11.33	0.00	0.00	4.00	4.00	3.15	2.00	2.19	7.33	2
Burundi	3.00	2.00	1.28	6.28	4.00	1.00	1.28	6.28	-1.00	1.00	0.00	0.00	fully flexible
Cabo Verde	2.00	3.41	1.25	6.66	0.00	0.00	0.00	0.00	2.00	3.41	1.25	6.66	fully flexible
Cambodia	3.00	4.29	1.31	8.59	0.22	0.00	0.00	0.22	2.78	4.29	1.31	8.37	2
Cameroon	2.69	12.08	1.87	16.64	2.00	2.50	0.50	5.00	0.69	9.58	1.37	11.64	2
Central African Republic	3.00	2.28	2.27	7.55	0.00	0.00	0.00	0.00	3.00	2.28	2.27	7.55	2
Chad	3.00	2.38	3.21	8.59	0.22	2.00	2.00	4.22	2.78	0.38	1.21	4.37	2
Chile	6.42	18.06	1.85	26.32	0.00	0.00	0.00	0.00	6.42	18.06	1.85	26.32	2
China	126.00	58.55	9.95	194.50	36.76	0.00	0.00	36.76	89.24	58.55	9.95	157.75	2
Colombia	10.38	39.33	2.42	52.12	0.00	0.00	0.00	0.00	10.38	39.33	2.42	52.12	2
Comoros	3.00	2.62	1.00	6.62	0.00	0.00	0.00	0.00	3.00	2.62	1.00	6.62	fully flexible
Congo	2.10	3.94	1.18	7.22	0.86	5.25	1.13	7.24	1.25	-1.32	0.05	-0.02	2
Congo DR	9.58	16.38	1.00	26.96	0.22	0.00	0.00	0.22	9.36	16.38	1.00	26.74	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Cook Islands	2.00	2.17	0.50	4.67	4.67	0.00	0.00	4.67	-2.67	2.17	0.50	0.00	fully flexible
Costa Rica	2.64	11.60	0.67	14.91	0.64	1.33	0.67	2.64	2.00	10.27	0.00	12.27	2
Cote d'Ivoire	2.00	4.19	3.54	9.73	3.00	0.33	0.00	3.33	-1.00	3.86	3.54	6.40	2
Cuba	3.11	11.92	1.10	16.12	0.00	0.00	0.00	0.00	3.11	11.92	1.10	16.12	2
Djibouti	3.00	2.00	2.83	7.83	0.00	0.00	0.00	0.00	3.00	2.00	2.83	7.83	2
Dominica	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Dominican Republic	2.31	6.54	0.80	9.65	0.00	0.00	0.00	0.00	2.31	6.54	0.80	9.65	2
Ecuador	3.19	25.90	3.38	32.48	0.00	7.70	1.50	9.20	3.19	18.20	1.88	23.28	2
Egypt	10.07	4.45	1.43	15.96	1.60	0.89	0.70	3.19	8.47	3.56	0.73	12.77	2
El Salvador	2.00	1.51	0.56	4.07	0.00	0.00	0.00	0.00	2.00	1.51	0.56	4.07	fully flexible
Equatorial Guinea	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Eritrea	3.00	2.00	3.60	8.60	0.22	0.00	0.00	0.22	2.78	2.00	3.60	8.38	2
Ethiopia	7.41	10.56	5.27	23.23	7.41	10.06	5.27	22.74	0.00	0.50	0.00	0.49	2
Fiji	2.00	4.94	0.65	7.59	0.22	4.00	0.00	4.22	1.78	0.94	0.65	3.37	2
Gabon	2.00	3.81	0.97	6.78	0.22	5.62	0.96	6.80	1.78	-1.81	0.01	-0.02	fully flexible
Gambia	3.00	2.00	5.18	10.18	0.00	0.00	0.00	0.00	3.00	2.00	5.18	10.18	2
Georgia	2.00	1.50	2.14	5.64	0.00	0.00	0.00	0.00	2.00	1.50	2.14	5.64	fully flexible
Ghana	2.41	3.19	4.32	9.92	2.41	3.19	4.32	9.92	0.00	0.00	0.00	0.00	2
Grenada	2.00	1.50	0.98	4.48	0.00	0.00	0.00	0.00	2.00	1.50	0.98	4.48	fully flexible
Guatemala	2.00	7.01	0.77	9.78	0.00	0.00	0.00	0.00	2.00	7.01	0.77	9.78	2
Guinea	3.00	3.10	1.85	7.95	0.00	0.00	0.00	0.00	3.00	3.10	1.85	7.95	2
Guinea-Bissau	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully flexible
Guyana	2.00	3.06	1.03	6.09	0.00	0.00	0.00	0.00	2.00	3.06	1.03	6.09	fully flexible
Haiti	3.00	4.97	1.00	8.97	0.00	0.00	0.00	0.00	3.00	4.97	1.00	8.97	2
Honduras	2.00	8.13	0.82	10.95	0.00	0.00	0.00	0.00	2.00	8.13	0.82	10.95	2
India	87.88	36.87	5.83	130.58	10.33	7.35	1.18	18.86	77.55	29.52	4.66	111.73	2
Indonesia	21.91	57.84	4.16	83.92	1.00	25.74	1.63	28.36	20.91	32.11	2.54	55.56	2
Iran	9.76	4.79	2.66	17.21	0.00	0.00	0.00	0.00	9.76	4.79	2.66	17.21	2
Iraq	2.50	1.50	3.55	7.55	0.00	0.00	0.00	0.00	2.50	1.50	3.55	7.55	2
Jamaica	2.00	4.79	1.99	8.78	0.00	0.00	0.00	0.00	2.00	4.79	1.99	8.78	2
Jordan	2.00	1.50	3.70	7.20	0.00	0.00	0.00	0.00	2.00	1.50	3.70	7.20	2
Kazakhstan	11.81	5.04	5.13	21.99	1.16	0.00	1.00	2.16	10.64	5.04	4.13	19.82	2
Kenya	4.04	10.28	4.63	18.95	1.00	1.00	2.00	4.00	3.04	9.28	2.63	14.95	2
Kiribati	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Kyrgyz Republic	2.00	1.56	3.04	6.60	1.94	1.46	3.02	6.42	0.06	0.10	0.02	0.18	fully flexible
Lao PDR	3.07	6.87	1.63	11.58	0.00	6.87	1.13	8.00	3.07	0.00	0.50	3.58	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Lebanon	2.00	1.50	2.76	6.26	0.00	0.00	0.00	0.00	2.00	1.50	2.76	6.26	fully flexible
Lesotho	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully flexible
Liberia	3.00	3.43	1.00	7.43	0.11	0.00	0.00	0.11	2.89	3.43	1.00	7.32	2
Libya	2.00	1.50	0.91	4.41	0.00	0.00	0.00	0.00	2.00	1.50	0.91	4.41	fully flexible
Macedonia	2.00	1.50	2.61	6.11	0.00	0.00	0.00	0.00	2.00	1.50	2.61	6.11	fully flexible
Madagascar	3.03	24.54	2.57	30.14	0.00	0.22	0.00	0.22	3.03	24.32	2.57	29.92	2
Malawi	3.00	5.32	1.44	9.76	1.50	1.00	1.50	4.00	1.50	4.32	-0.06	5.76	2
Malaysia	11.04	14.92	1.31	27.27	2.10	1.10	0.00	3.20	8.94	13.82	1.31	24.07	2
Maldives	3.00	2.66	1.00	6.66	0.22	0.00	0.00	0.22	2.78	2.66	1.00	6.44	fully flexible
Mali	3.00	2.10	4.06	9.16	0.00	0.00	0.00	0.00	3.00	2.10	4.06	9.16	2
Marshall Islands	2.00	2.08	0.50	4.58	0.00	2.00	0.00	2.00	2.00	0.08	0.50	2.58	fully flexible
Mauritania	3.00	2.00	2.55	7.55	0.22	0.00	0.00	0.22	2.78	2.00	2.55	7.33	2
Mauritius	5.11	5.41	0.91	11.42	0.00	0.00	0.00	0.00	5.11	5.41	0.91	11.42	2
Mexico	27.78	54.92	5.40	88.09	10.00	0.00	0.00	10.00	17.78	54.92	5.40	78.09	2
Micronesia	2.00	3.82	0.93	6.75	0.00	0.00	0.00	0.00	2.00	3.82	0.93	6.75	fully flexible
Moldova	2.00	1.50	5.49	8.99	3.22	0.00	0.00	3.22	-1.22	1.50	5.49	5.77	2
Mongolia	3.02	5.09	3.65	11.76	0.22	0.00	0.00	0.22	2.81	5.09	3.65	11.55	2
Montenegro	2.00	1.50	0.75	4.25	0.00	0.00	0.00	0.00	2.00	1.50	0.75	4.25	fully flexible
Morocco	4.85	4.90	4.77	14.53	0.00	0.00	0.00	0.00	4.85	4.90	4.77	14.53	2
Mozambique	3.43	9.13	3.59	16.16	0.31	8.29	3.38	11.98	3.12	0.83	0.22	4.17	2
Myanmar	16.95	10.98	2.34	30.26	0.22	3.45	0.55	4.22	16.73	7.53	1.79	26.05	2
Namibia	2.00	6.59	5.65	14.24	0.22	0.00	0.00	0.22	1.78	6.59	5.65	14.02	2
Nauru	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Nepal	3.60	3.34	1.96	8.90	0.00	0.00	0.00	0.00	3.60	3.34	1.96	8.90	2
Nicaragua	2.00	4.47	0.85	7.32	0.00	0.00	0.00	0.00	2.00	4.47	0.85	7.32	2
Niger	3.00	2.00	4.60	9.60	0.77	0.50	3.35	4.62	2.23	1.50	1.25	4.98	2
Nigeria	13.02	6.80	3.53	23.35	0.20	2.80	1.00	4.00	12.82	4.00	2.53	19.35	2
Niue	2.00	1.50	1.30	4.80	0.00	0.00	0.00	0.00	2.00	1.50	1.30	4.80	fully flexible
Pakistan	8.60	5.05	4.05	17.70	0.00	0.00	0.00	0.00	8.60	5.05	4.05	17.70	2
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	fully flexible
Panama	2.00	11.70	0.50	14.20	0.00	0.00	0.00	0.00	2.00	11.70	0.50	14.20	2
Papua New Guinea	2.00	14.66	1.22	17.88	0.33	0.00	0.00	0.33	1.67	14.66	1.22	17.55	2
Paraguay	2.44	3.21	2.89	8.54	2.44	1.51	0.00	3.95	0.00	1.70	2.89	4.59	2
Peru	7.12	29.72	3.14	39.98	4.31	6.18	0.00	10.49	2.81	23.53	3.14	29.49	2
Philippines	7.47	30.55	1.36	39.38	0.00	0.00	0.00	0.00	7.47	30.55	1.36	39.38	2
Russian Federation	60.57	25.43	8.19	94.19	0.00	0.00	0.00	0.00	60.57	25.43	8.19	94.19	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Rwanda	3.00	2.00	1.24	6.24	0.22	0.00	0.00	0.22	2.78	2.00	1.24	6.02	fully flexible
Samoa	3.00	2.67	1.15	6.82	0.16	0.00	0.00	0.16	2.84	2.67	1.15	6.65	fully flexible
Sao Tome and Principe	3.00	3.78	3.55	10.33	0.22	0.00	0.00	0.22	2.78	3.78	3.55	10.11	2
Senegal	3.00	2.09	5.42	10.51	3.19	1.03	4.02	8.25	-0.19	1.06	1.40	2.27	2
Serbia	3.46	1.50	0.77	5.73	0.00	0.00	0.00	0.00	3.46	1.50	0.77	5.73	fully flexible
Seychelles	2.00	4.94	0.66	7.59	0.22	0.00	0.00	0.22	1.78	4.94	0.66	7.37	2
Sierra Leone	3.00	2.11	1.00	6.11	0.00	0.00	0.00	0.00	3.00	2.11	1.00	6.11	fully flexible
Solomon Islands	3.00	4.52	1.00	8.52	0.00	0.80	0.00	0.80	3.00	3.72	1.00	7.72	2
South Africa	17.98	22.79	5.18	45.95	5.28	8.00	0.00	13.28	12.70	14.79	5.18	32.67	2
South Sudan	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Sri Lanka	2.00	7.12	1.92	11.04	0.61	1.81	0.50	2.93	1.39	5.32	1.41	8.12	2
St. Kitts And Nevis	2.00	1.50	0.81	4.31	0.00	0.00	0.69	0.69	2.00	1.50	0.12	3.62	fully flexible
St. Lucia	2.00	1.98	1.02	5.00	0.00	0.00	0.00	0.00	2.00	1.98	1.02	5.00	fully flexible
St. Vincent and Grenadines	2.00	1.58	0.68	4.26	0.00	0.00	0.00	0.00	2.00	1.58	0.68	4.26	fully flexible
Sudan	5.73	4.17	2.93	12.83	0.00	0.00	0.00	0.00	5.73	4.17	2.93	12.83	2
Suriname	2.00	3.04	0.58	5.62	0.00	0.00	0.00	0.00	2.00	3.04	0.58	5.62	fully flexible
Swaziland	2.00	1.50	2.91	6.41	0.82	0.54	2.87	4.23	1.18	0.96	0.04	2.18	fully flexible
Syria	2.34	1.50	2.94	6.78	0.00	0.00	0.00	0.00	2.34	1.50	2.94	6.78	fully flexible
Tajikistan	2.00	1.50	2.78	6.28	0.00	1.50	1.94	3.44	2.00	0.00	0.84	2.84	fully flexible
Tanzania	7.13	15.90	6.06	29.09	1.91	6.20	2.00	10.11	5.22	9.70	4.06	18.98	2
Thailand	14.89	10.26	2.69	27.83	0.00	0.00	0.00	0.00	14.89	10.26	2.69	27.83	2
Timor Leste	3.00	2.00	1.00	6.00	0.00	2.02	0.00	2.02	3.00	-0.02	1.00	3.98	fully flexible
Togo	3.00	2.00	2.21	7.21	0.00	0.00	0.00	0.00	3.00	2.00	2.21	7.21	2
Tonga	2.00	1.70	0.89	4.59	0.00	0.00	0.00	0.00	2.00	1.70	0.89	4.59	fully flexible
Trinidad and Tobago	2.29	2.78	1.14	6.22	0.11	0.00	0.30	0.41	2.18	2.78	0.84	5.81	fully flexible
Tunisia	2.67	1.50	5.04	9.21	0.00	0.00	0.00	0.00	2.67	1.50	5.04	9.21	2
Turkey	15.72	7.14	4.00	26.87	4.22	0.00	0.20	4.42	11.51	7.14	3.80	22.45	2
Turkmenistan	4.99	1.81	3.29	10.09	0.22	0.00	3.00	3.22	4.77	1.81	0.29	6.87	2
Tuvalu	3.00	2.00	1.00	6.00	0.11	1.00	0.00	1.11	2.89	1.00	1.00	4.89	fully flexible
Uganda	3.77	4.01	2.22	10.00	1.39	0.60	2.12	4.11	2.38	3.41	0.10	5.89	2
Ukraine	14.74	1.50	3.07	19.32	7.88	0.00	0.00	7.88	6.86	1.50	3.07	11.43	2
Uruguay	2.68	2.04	0.61	5.33	0.00	0.00	0.00	0.00	2.68	2.04	0.61	5.33	fully flexible
Uzbekistan	11.46	1.78	5.12	18.37	9.79	1.61	4.54	15.93	1.68	0.18	0.58	2.44	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Vanuatu	3.00	2.78	1.00	6.78	0.00	0.00	0.00	0.00	3.00	2.78	1.00	6.78	fully flexible
Venezuela	8.86	16.25	1.00	26.12	0.00	0.00	0.00	0.00	8.86	16.25	1.00	26.12	2
Vietnam	11.36	13.17	1.52	26.05	4.00	1.00	0.00	5.00	7.36	12.17	1.52	21.05	2
Yemen	3.00	4.23	1.99	9.22	0.00	0.00	0.00	0.00	3.00	4.23	1.99	9.22	2
Zambia	3.64	4.72	3.15	11.50	3.19	4.10	4.21	11.50	0.44	0.62	-1.06	0.00	2
Zimbabwe	2.09	2.70	4.22	9.00	0.22	0.00	0.00	0.22	1.87	2.70	4.22	8.78	2
	941.00	1,051.00	346.00	2,338.00	178.97	157.27	79.24	415.48	762.03	893.73	266.76	1,922.52	

**Annex 2. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS
INCLUDING THE OCTOBER 2015 WORK PROGRAM (in \$ million)**

	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	3.00	3.91	4.39	11.30	0.22	0.00	0.00	0.22	2.78	3.91	4.39	11.08	2
Albania	2.00	1.50	0.63	4.13	0.00	0.00	0.00	0.00	2.00	1.50	0.63	4.13	fully flexible
Algeria	6.51	4.09	1.90	12.50	0.00	0.00	0.00	0.00	6.51	4.09	1.90	12.50	2
Angola	4.04	6.60	3.04	13.69	0.00	0.00	0.00	0.00	4.04	6.60	3.04	13.69	2
Antigua And Barbuda	2.00	1.50	0.81	4.31	0.22	0.00	0.00	0.22	1.78	1.50	0.81	4.09	fully flexible
Argentina	14.62	14.76	4.77	34.15	6.68	0.00	0.00	6.68	7.94	14.76	4.77	27.47	2
Armenia	2.00	1.50	4.40	7.90	0.00	0.00	4.39	4.39	2.00	1.50	0.01	3.51	2
Azerbaijan	4.84	1.50	3.22	9.56	0.00	3.50	1.22	4.72	4.84	-2.00	2.00	4.84	2
Bahamas	2.00	4.18	1.36	7.54	0.00	0.00	0.00	0.00	2.00	4.18	1.36	7.54	2
Bangladesh	7.29	2.00	1.05	10.35	0.00	0.00	0.00	0.00	7.29	2.00	1.05	10.35	2
Barbados	2.00	1.50	0.64	4.14	0.00	0.00	0.00	0.00	2.00	1.50	0.64	4.14	fully flexible
Belarus	8.55	1.50	0.50	10.55	2.20	2.50	0.50	5.20	6.35	-1.00	0.00	5.35	2
Belize	2.00	2.86	0.88	5.74	0.00	0.00	0.00	0.00	2.00	2.86	0.88	5.74	fully flexible
Benin	3.00	2.00	5.08	10.08	2.22	0.00	0.00	2.22	0.78	2.00	5.08	7.86	2
Bhutan	3.00	2.02	1.12	6.14	0.00	2.63	0.00	2.63	3.00	-0.60	1.12	3.51	fully flexible
Bolivia	4.97	12.27	3.14	20.38	0.00	0.00	0.00	0.00	4.97	12.27	3.14	20.38	2
Bosnia-Herzegovina	2.00	1.50	0.73	4.23	0.00	1.58	0.00	1.58	2.00	-0.08	0.73	2.65	fully flexible
Botswana	2.21	2.02	4.68	8.91	0.11	2.02	4.68	6.81	2.10	0.00	0.00	2.10	2
Brazil	46.74	70.07	7.06	123.87	31.52	36.93	3.27	71.72	15.22	33.14	3.79	52.15	2
Burkina Faso	3.15	2.00	6.19	11.33	0.00	0.00	4.00	4.00	3.15	2.00	2.19	7.33	2
Burundi	3.00	2.00	1.28	6.28	4.00	1.00	1.28	6.28	-1.00	1.00	0.00	0.00	fully flexible
Cabo Verde	2.00	3.41	1.25	6.66	0.00	0.00	0.00	0.00	2.00	3.41	1.25	6.66	fully flexible
Cambodia	3.00	4.29	1.31	8.59	0.22	0.00	0.00	0.22	2.78	4.29	1.31	8.37	2
Cameroon	2.69	12.08	1.87	16.64	2.00	2.50	0.50	5.00	0.69	9.58	1.37	11.64	2
Central African Republic	3.00	2.28	2.27	7.55	0.00	0.00	0.00	0.00	3.00	2.28	2.27	7.55	2
Chad	3.00	2.38	3.21	8.59	0.22	2.00	2.00	4.22	2.78	0.38	1.21	4.37	2
Chile	6.42	18.06	1.85	26.32	0.00	0.00	0.00	0.00	6.42	18.06	1.85	26.32	2
China	126.00	58.55	9.95	194.50	56.32	0.00	0.00	56.32	69.68	58.55	9.95	138.19	2
Colombia	10.38	39.33	2.42	52.12	2.73	10.90	1.64	15.26	7.65	28.43	0.78	36.86	2
Comoros	3.00	2.62	1.00	6.62	0.00	0.00	0.00	0.00	3.00	2.62	1.00	6.62	fully flexible
Congo	2.10	3.94	1.18	7.22	0.86	5.25	1.13	7.24	1.25	-1.32	0.05	-0.02	2
Congo DR	9.58	16.38	1.00	26.96	0.22	0.00	0.00	0.22	9.36	16.38	1.00	26.74	2

	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Cook Islands	2.00	2.17	0.50	4.67	4.67	0.00	0.00	4.67	-2.67	2.17	0.50	0.00	fully flexible
Costa Rica	2.64	11.60	0.67	14.91	2.82	1.33	0.67	4.82	-0.18	10.27	0.00	10.09	2
Cote d'Ivoire	2.00	4.19	3.54	9.73	3.00	0.33	0.00	3.33	-1.00	3.86	3.54	6.40	2
Cuba	3.11	11.92	1.10	16.12	0.00	0.00	0.00	0.00	3.11	11.92	1.10	16.12	2
Djibouti	3.00	2.00	2.83	7.83	0.00	0.00	0.00	0.00	3.00	2.00	2.83	7.83	2
Dominica	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Dominican Republic	2.31	6.54	0.80	9.65	0.00	0.00	0.00	0.00	2.31	6.54	0.80	9.65	2
Ecuador	3.19	25.90	3.38	32.48	0.00	7.70	1.50	9.20	3.19	18.20	1.88	23.28	2
Egypt	10.07	4.45	1.43	15.96	1.60	0.89	0.70	3.19	8.47	3.56	0.73	12.77	2
El Salvador	2.00	1.51	0.56	4.07	0.00	0.00	0.00	0.00	2.00	1.51	0.56	4.07	fully flexible
Equatorial Guinea	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Eritrea	3.00	2.00	3.60	8.60	0.22	0.00	0.00	0.22	2.78	2.00	3.60	8.38	2
Ethiopia	7.41	10.56	5.27	23.23	7.41	10.06	5.27	22.74	0.00	0.50	0.00	0.49	2
Fiji	2.00	4.94	0.65	7.59	0.22	4.00	0.00	4.22	1.78	0.94	0.65	3.37	2
Gabon	2.00	3.81	0.97	6.78	0.22	5.62	0.96	6.80	1.78	-1.81	0.01	-0.02	fully flexible
Gambia	3.00	2.00	5.18	10.18	0.00	0.00	0.00	0.00	3.00	2.00	5.18	10.18	2
Georgia	2.00	1.50	2.14	5.64	0.00	0.00	0.00	0.00	2.00	1.50	2.14	5.64	fully flexible
Ghana	2.41	3.19	4.32	9.92	2.41	3.19	4.32	9.92	0.00	0.00	0.00	0.00	2
Grenada	2.00	1.50	0.98	4.48	0.00	0.00	0.00	0.00	2.00	1.50	0.98	4.48	fully flexible
Guatemala	2.00	7.01	0.77	9.78	0.00	0.00	0.00	0.00	2.00	7.01	0.77	9.78	2
Guinea	3.00	3.10	1.85	7.95	0.00	0.00	0.00	0.00	3.00	3.10	1.85	7.95	2
Guinea-Bissau	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully flexible
Guyana	2.00	3.06	1.03	6.09	0.00	0.00	0.00	0.00	2.00	3.06	1.03	6.09	fully flexible
Haiti	3.00	4.97	1.00	8.97	0.00	0.00	0.00	0.00	3.00	4.97	1.00	8.97	2
Honduras	2.00	8.13	0.82	10.95	0.00	0.00	0.00	0.00	2.00	8.13	0.82	10.95	2
India	87.88	36.87	5.83	130.58	30.88	7.35	1.18	39.41	57.00	29.52	4.66	91.17	2
Indonesia	21.91	57.84	4.16	83.92	7.84	25.74	1.63	35.21	14.07	32.11	2.54	48.71	2
Iran	9.76	4.79	2.66	17.21	0.00	0.00	0.00	0.00	9.76	4.79	2.66	17.21	2
Iraq	2.50	1.50	3.55	7.55	0.00	0.00	0.00	0.00	2.50	1.50	3.55	7.55	2
Jamaica	2.00	4.79	1.99	8.78	0.00	0.00	0.00	0.00	2.00	4.79	1.99	8.78	2
Jordan	2.00	1.50	3.70	7.20	0.00	0.00	0.00	0.00	2.00	1.50	3.70	7.20	2
Kazakhstan	11.81	5.04	5.13	21.99	9.92	0.00	1.00	10.92	1.89	5.04	4.13	11.07	2
Kenya	4.04	10.28	4.63	18.95	1.00	1.00	2.00	4.00	3.04	9.28	2.63	14.95	2
Kiribati	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Kyrgyz Republic	2.00	1.56	3.04	6.60	1.94	1.46	3.02	6.42	0.06	0.10	0.02	0.18	fully flexible
Lao PDR	3.07	6.87	1.63	11.58	0.00	6.87	1.13	8.00	3.07	0.00	0.50	3.58	2

	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Lebanon	2.00	1.50	2.76	6.26	0.00	0.00	0.00	0.00	2.00	1.50	2.76	6.26	fully flexible
Lesotho	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully flexible
Liberia	3.00	3.43	1.00	7.43	3.00	0.00	0.00	3.00	0.00	3.43	1.00	4.43	2
Libya	2.00	1.50	0.91	4.41	0.00	0.00	0.00	0.00	2.00	1.50	0.91	4.41	fully flexible
Macedonia	2.00	1.50	2.61	6.11	0.00	0.00	0.00	0.00	2.00	1.50	2.61	6.11	fully flexible
Madagascar	3.03	24.54	2.57	30.14	0.00	0.22	0.00	0.22	3.03	24.32	2.57	29.92	2
Malawi	3.00	5.32	1.44	9.76	1.50	1.00	1.50	4.00	1.50	4.32	-0.06	5.76	2
Malaysia	11.04	14.92	1.31	27.27	2.10	1.10	0.00	3.20	8.94	13.82	1.31	24.07	2
Maldives	3.00	2.66	1.00	6.66	0.22	0.00	0.00	0.22	2.78	2.66	1.00	6.44	fully flexible
Mali	3.00	2.10	4.06	9.16	0.00	0.00	0.00	0.00	3.00	2.10	4.06	9.16	2
Marshall Islands	2.00	2.08	0.50	4.58	0.00	2.00	0.00	2.00	2.00	0.08	0.50	2.58	fully flexible
Mauritania	3.00	2.00	2.55	7.55	0.22	0.00	0.00	0.22	2.78	2.00	2.55	7.33	2
Mauritius	5.11	5.41	0.91	11.42	0.00	0.00	0.00	0.00	5.11	5.41	0.91	11.42	2
Mexico	27.78	54.92	5.40	88.09	10.00	0.00	0.00	10.00	17.78	54.92	5.40	78.09	2
Micronesia	2.00	3.82	0.93	6.75	0.00	0.00	0.00	0.00	2.00	3.82	0.93	6.75	fully flexible
Moldova	2.00	1.50	5.49	8.99	3.22	0.00	0.00	3.22	-1.22	1.50	5.49	5.77	2
Mongolia	3.02	5.09	3.65	11.76	0.22	0.00	0.00	0.22	2.81	5.09	3.65	11.55	2
Montenegro	2.00	1.50	0.75	4.25	0.00	0.00	0.00	0.00	2.00	1.50	0.75	4.25	fully flexible
Morocco	4.85	4.90	4.77	14.53	0.00	0.00	0.00	0.00	4.85	4.90	4.77	14.53	2
Mozambique	3.43	9.13	3.59	16.16	3.43	8.29	3.38	15.10	0.00	0.83	0.22	1.05	2
Myanmar	16.95	10.98	2.34	30.26	0.22	3.45	0.55	4.22	16.73	7.53	1.79	26.05	2
Namibia	2.00	6.59	5.65	14.24	0.22	0.00	0.00	0.22	1.78	6.59	5.65	14.02	2
Nauru	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Nepal	3.60	3.34	1.96	8.90	0.00	0.00	0.00	0.00	3.60	3.34	1.96	8.90	2
Nicaragua	2.00	4.47	0.85	7.32	0.00	0.00	0.00	0.00	2.00	4.47	0.85	7.32	2
Niger	3.00	2.00	4.60	9.60	0.77	0.50	3.35	4.62	2.23	1.50	1.25	4.98	2
Nigeria	13.02	6.80	3.53	23.35	0.20	2.80	1.00	4.00	12.82	4.00	2.53	19.35	2
Niue	2.00	1.50	1.30	4.80	0.00	0.00	0.00	0.00	2.00	1.50	1.30	4.80	fully flexible
Pakistan	8.60	5.05	4.05	17.70	0.00	0.00	0.00	0.00	8.60	5.05	4.05	17.70	2
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	fully flexible
Panama	2.00	11.70	0.50	14.20	0.00	0.00	0.00	0.00	2.00	11.70	0.50	14.20	2
Papua New Guinea	2.00	14.66	1.22	17.88	3.44	0.00	0.00	3.44	-1.44	14.66	1.22	14.44	2
Paraguay	2.44	3.21	2.89	8.54	2.44	1.51	0.00	3.95	0.00	1.70	2.89	4.59	2
Peru	7.12	29.72	3.14	39.98	5.79	23.20	1.38	30.37	1.33	6.52	1.77	9.61	2
Philippines	7.47	30.55	1.36	39.38	0.00	0.00	0.00	0.00	7.47	30.55	1.36	39.38	2

	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Russian Federation	60.57	25.43	8.19	94.19	0.00	0.00	0.00	0.00	60.57	25.43	8.19	94.19	2
Rwanda	3.00	2.00	1.24	6.24	0.22	0.00	0.00	0.22	2.78	2.00	1.24	6.02	fully flexible
Samoa	3.00	2.67	1.15	6.82	6.82	0.00	0.00	6.82	-3.82	2.67	1.15	0.00	fully flexible
Sao Tome and Principe	3.00	3.78	3.55	10.33	0.22	0.00	0.00	0.22	2.78	3.78	3.55	10.11	2
Senegal	3.00	2.09	5.42	10.51	3.19	1.03	4.02	8.25	-0.19	1.06	1.40	2.27	2
Serbia	3.46	1.50	0.77	5.73	0.00	0.00	0.00	0.00	3.46	1.50	0.77	5.73	fully flexible
Seychelles	2.00	4.94	0.66	7.59	0.22	0.00	0.00	0.22	1.78	4.94	0.66	7.37	2
Sierra Leone	3.00	2.11	1.00	6.11	0.00	0.00	0.00	0.00	3.00	2.11	1.00	6.11	fully flexible
Solomon Islands	3.00	4.52	1.00	8.52	0.00	0.80	0.00	0.80	3.00	3.72	1.00	7.72	2
South Africa	17.98	22.79	5.18	45.95	5.28	8.00	0.00	13.28	12.70	14.79	5.18	32.67	2
South Sudan	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Sri Lanka	2.00	7.12	1.92	11.04	0.61	1.81	0.50	2.93	1.39	5.32	1.41	8.12	2
St. Kitts And Nevis	2.00	1.50	0.81	4.31	0.00	0.00	0.69	0.69	2.00	1.50	0.12	3.62	fully flexible
St. Lucia	2.00	1.98	1.02	5.00	0.00	0.00	0.00	0.00	2.00	1.98	1.02	5.00	fully flexible
St. Vincent and Grenadines	2.00	1.58	0.68	4.26	0.00	0.00	0.00	0.00	2.00	1.58	0.68	4.26	fully flexible
Sudan	5.73	4.17	2.93	12.83	1.93	0.00	0.00	1.93	3.80	4.17	2.93	10.90	2
Suriname	2.00	3.04	0.58	5.62	0.00	0.00	0.00	0.00	2.00	3.04	0.58	5.62	fully flexible
Swaziland	2.00	1.50	2.91	6.41	0.82	0.54	2.87	4.23	1.18	0.96	0.04	2.18	fully flexible
Syria	2.34	1.50	2.94	6.78	0.00	0.00	0.00	0.00	2.34	1.50	2.94	6.78	fully flexible
Tajikistan	2.00	1.50	2.78	6.28	0.00	1.50	1.94	3.44	2.00	0.00	0.84	2.84	fully flexible
Tanzania	7.13	15.90	6.06	29.09	4.60	6.20	2.00	12.80	2.53	9.70	4.06	16.29	2
Thailand	14.89	10.26	2.69	27.83	0.00	0.00	0.00	0.00	14.89	10.26	2.69	27.83	2
Timor Leste	3.00	2.00	1.00	6.00	0.00	2.02	0.00	2.02	3.00	-0.02	1.00	3.98	fully flexible
Togo	3.00	2.00	2.21	7.21	0.00	0.00	0.00	0.00	3.00	2.00	2.21	7.21	2
Tonga	2.00	1.70	0.89	4.59	0.00	0.00	0.00	0.00	2.00	1.70	0.89	4.59	fully flexible
Trinidad and Tobago	2.29	2.78	1.14	6.22	0.11	0.00	0.30	0.41	2.18	2.78	0.84	5.81	fully flexible
Tunisia	2.67	1.50	5.04	9.21	0.00	0.00	0.00	0.00	2.67	1.50	5.04	9.21	2
Turkey	15.72	7.14	4.00	26.87	4.22	0.00	0.20	4.42	11.51	7.14	3.80	22.45	2
Turkmenistan	4.99	1.81	3.29	10.09	0.22	0.00	3.00	3.22	4.77	1.81	0.29	6.87	2
Tuvalu	3.00	2.00	1.00	6.00	3.00	1.00	0.00	4.00	0.00	1.00	1.00	2.00	fully flexible
Uganda	3.77	4.01	2.22	10.00	3.77	0.60	2.12	6.49	0.00	3.41	0.10	3.51	2
Ukraine	14.74	1.50	3.07	19.32	7.88	0.00	0.00	7.88	6.86	1.50	3.07	11.43	2

	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Uruguay	2.68	2.04	0.61	5.33	0.00	0.00	0.00	0.00	2.68	2.04	0.61	5.33	fully flexible
Uzbekistan	11.46	1.78	5.12	18.37	9.79	1.61	4.54	15.93	1.68	0.18	0.58	2.44	2
Vanuatu	3.00	2.78	1.00	6.78	0.00	0.00	0.00	0.00	3.00	2.78	1.00	6.78	fully flexible
Venezuela	8.86	16.25	1.00	26.12	0.00	0.00	0.00	0.00	8.86	16.25	1.00	26.12	2
Vietnam	11.36	13.17	1.52	26.05	4.00	1.00	0.00	5.00	7.36	12.17	1.52	21.05	2
Yemen	3.00	4.23	1.99	9.22	0.00	0.00	0.00	0.00	3.00	4.23	1.99	9.22	2
Zambia	3.64	4.72	3.15	11.50	3.19	4.10	4.21	11.50	0.44	0.62	-1.06	0.00	2
Zimbabwe	2.09	2.70	4.22	9.00	0.22	0.00	0.00	0.22	1.87	2.70	4.22	8.78	2
	941.00	1,051.00	346.00	2,338.00	282.04	220.63	85.52	588.19	658.96	830.37	260.48	1,749.80	