



GLOBAL ENVIRONMENT FACILITY
INVESTING IN OUR PLANET

GEF/LDCF.SCCF.14/04/Rev.01

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LDCF/SCCF Council Meeting
June 20, 2013
Washington D.C.

Agenda Item 5

**JOINT WORK PROGRAM
FOR THE LEAST DEVELOPED COUNTRIES FUND AND
THE SPECIAL CLIMATE CHANGE FUND**

Recommended Council Decision

The LDCF/SCCF Council, having reviewed document GEF/LDCF.SCCF.14/04, *Joint Work Program for the Least Developed Countries Fund and the Special Climate Change Fund*, approved the work program comprising four project concepts and two programmatic approaches, subject to comments made during the Council meeting and additional comments that were submitted in writing to the Secretariat by July 5, 2012.

Total resources requested in this work program amounted to \$19.80 million for the SCCF and \$25.03 million for the LDCF, including project grants and Agency fees. The approved work program is comprised of the following:

[List of PIFs and PFDs]

[With respect to the following __ projects, the LDCF/SCCF Council requested the Secretariat to arrange for Council members to receive draft final project documents and to transmit to the CEO within four weeks any concerns they may have prior to the CEO's endorsing a project document for final approval by the GEF Agency.]

[List of PIFs requested for second review]*

With respect to the [] PIFs approved as part of the work program, the Council found that each of these PIFs (i) is, or would be, consistent with the Instrument and GEF Policies and procedures, and (ii) may be endorsed by the CEO for final approval by the GEF Agency, provided that the final project documents fully incorporated and addressed the Council's comments on the work program, and that the CEO confirmed that the projects continue to be consistent with the Instrument and GEF policies and procedures.

With respect to any PIF approved in this work program, the final project document will be posted on the GEF website for information after CEO endorsement. If the GEF CEO determines that there have been major changes to the project scope and approach since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

*This paragraph will apply only should Council requests projects to be reviewed by them prior to CEO endorsement

EXECUTIVE SUMMARY

The joint Least Developed Countries Fund (LDCF) and Special Climate Change Fund (SCCF) work program presented by the Secretariat for LDCF/SCCF Council review and approval consists of four project concepts and two programmatic approaches requesting \$19.80 million and \$25.03 million in SCCF and LDCF project grants and Agency fees, respectively.

This work program does not represent the full volume of LDCF proposals that have been submitted and cleared since November 2012, but rather only the proposals that request resources under multiple trust funds. LDCF projects are normally submitted on a rolling basis and posted online for review and approval by the LDCF/SCCF Council on a no-objection basis.

Featured in this work program are four multi-trust fund proposals for which resources are drawn not only from the Special Climate Change Fund or the Least Developed Countries Fund but also from the GEF Trust Fund. This work program presents only the SCCF and LDCF components of these proposals for LDCF/SCCF Council approval.¹

The four project concepts and two programmatic approaches contained in this work program represent innovative efforts to scale up climate change adaptation through programmatic approaches, to harness the synergies between adaptation and other GEF focal areas through ecosystem-based approaches, and to promote the demonstration, deployment and diffusion of relevant adaptation technology.

Currently the number of approved projects and programs under SCCF-A is 47, totaling \$193.283 million, while six FSPs, totaling \$26.638 million, have been approved under SCCF-B. The number of approved projects under the LDCF is 109, totaling \$537.904 million. The present work program requests for 89.72 per cent of available SCCF resources, which amounted to \$22.586 million on March 31, 2013². Additional projects are under review for inclusion in the next SCCF work program and the demand for SCCF resources continues to greatly exceed current supply. A significant increase in donor contributions is therefore urgently needed.

If the work program is approved as submitted, 23 recipient countries will benefit from LDCF/SCCF support across the globe.

¹ The GEF Trust Fund Work Program is presented separately at the GEF Council meeting and with a separate work program cover note.

² This does not include additional SCCF resources being allocated to the MSP project in Albania, *Building the Resilience of Kune-Vaini Lagoon through Ecosystem-based Adaptation*.

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List of Annexes

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MAIN FEATURES OF THE PROPOSED WORK PROGRAM

1. The work program presented by the Secretariat for LDCF/SCCF Council review and approval is a joint work program consisting of four project concepts and two programmatic approaches: one full-sized project (FSP) under the SCCF Adaptation Program (SCCF-A)³; one full-sized project under the SCCF Program for Technology Transfer (SCCF-B); one multi-trust fund (MTF) FSP that draws resources from SCCF-B and the GEF Trust Fund; one MTF programmatic approach that draws resources from SCCF-A and the LDCF; one MTF FSP that draws resources from the LDCF and the GEF Trust Fund; and one MTF programmatic approach that draws resources from the LDCF and the GEF Trust Fund.

COMPOSITION OF THE LDCF/SCCF WORK PROGRAM

2. The proposed work program under SCCF-A, SCCF-B and the LDCF consists of four FSP proposals, documented in Project Identification Forms (PIF), and two programmatic approaches, documented in Program Framework Documents (PFD), requesting SCCF-A project grants totaling \$5.628million, SCCF-B project grants totaling \$12.489 million, and LDCF project grants totaling \$22.982 million (see Annexes A-C for financial details of these proposals). Associated with these proposals are requests for fees totaling \$0.496 million from SCCF-A, \$1.203 million from SCCF-B and \$2.054 million from the LDCF for the GEF Agencies to meet project cycle management costs, resulting in a total request of \$6.12 million from SCCF-A, \$13.67 million from SCCF-B and \$25.02 million from the LDCF.

3. This work program does not represent the full volume of LDCF proposals that have been submitted and cleared since November 2012, but rather only the proposals that request resources under multiple trust funds. LDCF projects are normally submitted on a rolling basis and posted online for review and approval by the LDCF/SCCF Council on a no-objection basis.

4. Table 1 shows the projects and the amounts of resources requested from SCCF-A, SCCF-B and the LDCF.

³ In accordance with guidance from the Conference of the Parties (COP) to the United Nations Framework Convention on Climate Change (UNFCCC), the SCCF finances activities related to climate change that are complementary to those funded by the GEF in the following areas: (a) adaptation to climate change; (b) technology transfer; (c) energy, transport, industry, agriculture, forestry and waste management; and (d) economic diversification. At COP 9 Parties decided that adaptation activities to address the adverse impacts of climate change shall have top priority for funding and that technology transfer and its associated capacity building activities shall also be essential areas for funding.

Table 1: SCCF and LDCF resources requested in the June 2013 work program (\$)

| Project | Trust fund/ window | Project Grant | Agency fees | Total LDCF/ SCCF resources requested | Indicative co-financing |
|--|-------------------------------|----------------------|--------------------|---|--------------------------------|
| <i>Cameroon: Enhancing the resilience of poor communities to urban flooding in Yaounde</i> | <i>SCCF-B</i> | 4,032,000 | 383,040 | 4,415,040 | 145,000,000 |
| <i>Haiti: Increasing Resilience of Ecosystems and Vulnerable Communities to CC and Anthropic Threats Through a Ridge to Reef Approach to BD Conservation and Watershed Management</i> | <i>LDCF</i> | 5,381,970 | 511,287 | 5,893,257 | 25,300,000 |
| <i>Namibia: Scaling Up Community Resilience to Climate Variability and Climate Change in Northern Namibia, with a Special Focus on Women and Children</i> | <i>SCCF-A</i> | 3,050,000 | 289,750 | 3,339,750 | 40,500,000 |
| <i>Regional: Adaptation to the Impact of Climate Change in Water Resources for the Andean Region</i> | <i>SCCF-B</i> | 8,456,621 | 803,379 | 9,260,000 | 18,470,000 |
| <i>Regional: Rural Livelihoods Adaptation to Climate Change (RLACC)</i> | <i>SCCF-A</i> | 2,577,778 | 206,222 | 2,784,000 | 20,876,633 |
| | <i>LDCF</i> | 5,077,778 | 406,222 | 5,484,000 | 43,123,367 |
| <i>Regional: R2R- Pacific Islands Ridge-to-Reef National Priorities – Integrated Water, Land, Forest and Coastal Management to Preserve Biodiversity, Ecosystem Services, Store Carbon, Improve Climate Resilience and Sustain Livelihoods</i> | <i>LDCF</i> | 12,522,936 | 1,127,064 | 13,650,000 | 75,000,000 |
| Sub-total for SCCF-A | | 5,627,778 | 495,972 | 6,123,750 | 61,376,633 |
| Sub-total for SCCF-B | | 12,488,621 | 1,186,419 | 13,675,040 | 163,470,000 |
| Sub-total for LDCF | | 22,982,684 | 2,044,573 | 25,027,257 | 143,423,367 |
| Grand total | | 41,099,083 | 3,726,964 | 44,826,047 | 368,270,000 |

DISTRIBUTION OF PROPOSALS BY GEF AGENCY

5. Table 2 shows the distribution of project/program proposals submitted by five of the ten GEF Agencies.

6. One programmatic approach is jointly implemented by UNDP, UNEP and FAO in direct response to the national priorities of Pacific island countries. The program includes one project in Samoa, supported by UNDP, that seeks funds from the LDCF.

7. The total Agency fees⁴ requested amount to \$3.73 million or 9 per cent of the total GEF project grants.

Table 2. Distribution of proposals by Agency in the June 2013 work program (\$)

| Agency | Number of Projects | LDCF/SCCF Project Grants | Agency Fees | Total LDCF/SCCF Resources Requested in this WP |
|---------------|--------------------|--------------------------|------------------|--|
| AfDB | 2 | 11,687,556 | 995,484 | 12,683,040 |
| UNDP | 2 | 8,431,970 | 801,037 | 9,233,007 |
| UNDP/UNEP/FAO | 1 | 12,522,936 | 1,127,064 | 13,650,000 |
| World Bank | 1 | 8,456,621 | 803,379 | 9,260,000 |
| Total | 6 | 41,099,083 | 3,726,964 | 44,826,047 |

CO-FINANCING

8. Co-financing associated with this joint work program amounts to \$368.27million (see Table 3). Each dollar of SCCF and LDCF grant is thus matched by \$9 in co-financing.

Table 3: Indicative co-financing in the June 2013 work program (\$)

| Trust Fund/ window | Project Grant | Indicative co-financing | Co-financing ratio |
|--------------------|-------------------|-------------------------|--------------------|
| SCCF-A | 5,627,778 | 61,376,633 | 1:11 |
| SCCF-B | 12,488,621 | 163,470,000 | 1:13 |
| LDCF | 22,982,684 | 143,423,367 | 1:6 |
| Total | 41,099,083 | 368,270,000 | 1:9 |

CLIMATE CHANGE ADAPTATION STRATEGIES AND THE WORK PROGRAM

9. This work program addresses all three LDCF/SCCF adaptation objectives set forth in the GEF-5 Programming Document. These objectives are the subject of monitoring and reporting in accordance with the results-based management (RBM) policy as projects progress through their implementation phases. These objectives are to (i) reduce vulnerability to the adverse impacts of climate change, including variability, at local, national, regional and global levels (CCA-1; (ii) increase adaptive capacity to respond to the impacts of climate change, including variability, at local, national, regional and global levels (CCA-2); and (iii) promote the transfer and adoption of adaptation technology (CCA-3).

⁴ Following the same procedures as under the GEF Trust Fund, effective January 1, 2013, projects up to \$10 million will have an Agency fee of 9.5 per cent of the LDCF/SCCF project grant, while projects above \$10 million will have a fee of 9 per cent of the LDCF/SCCF project grant. This is based on the Council decision on Fee Structure for Agencies, Part I, GEF/C.42/08.

INNOVATIVE ELEMENTS AND POTENTIAL FOR REPLICATION

10. The four project concepts and two programmatic approaches contained in this work program represent innovative efforts to scale up climate change adaptation through programmatic approaches, to harness the synergies between adaptation and other GEF focal areas through ecosystem-based approaches, and to promote the demonstration, deployment and diffusion of relevant adaptation technology.

11. In Djibouti and Kenya, the GEF, through the LDCF and the SCCF, contributes towards a concerted, regional initiative financed by AfDB and coordinated by the Intergovernmental Authority on Development (IGAD) aiming to strengthen the resilience of rural livelihoods in the face of more frequent and more intense drought. The regional program promotes a critical shift from reactive disaster relief to proactive, medium and long-term approaches to climate change adaptation; including a menu of community-led initiatives to protect, conserve, and restore natural assets in a sustainable and climate-resilient manner, and stronger participation of pastoral communities in development planning. In the Pacific, another ambitious program jointly implemented by UNDP, UNEP and FAO draws resources from the LDCF and other GEF focal areas to scale up integrated approaches to the management of ecosystem goods and services for multiple global environmental benefits, climate resilience and poverty reduction.

12. This work program also contains multiple initiatives that promote ecosystem-based approaches to adaptation (EbA). In Haiti, UNDP will pursue synergies between climate change adaptation and biodiversity conservation through targeted investments in EbA, including the maintenance and restoration of terraces and structures for capturing run-off and promoting infiltration; mulch-based production systems and agroforestry systems; as well as reforestation and restoration of vegetation to promote water infiltration, regulate stream flows, and protect against sea-level rise and wave impact. With financing from the biodiversity focal area of the GEF Trust Fund, the project will also establish Haiti's first marine protected areas.

13. Drawing resources from SCCF-B, this work program contains innovative efforts to promote the demonstration, deployment and diffusion of relevant adaptation technology. In the Andean region, the World Bank will apply technologies and approaches piloted through the regional SCCF project, Design and Implementation of Pilot Climate Change Adaptation Measures, as well as the pioneering, Integrated National Adaptation Project in Colombia, in an attempt to scale up climate change adaptation in vulnerable, water-dependent sectors. In Cameroon, AfDB will introduce technologies to enhance the resilience of vulnerable urban communities in the face of climate change -induced hazards, particularly floods. Building on considerable baseline investments in urban sanitation and rainwater drainage, the SCCF grant will support a community-based approach to climate-resilient urban planning and development, including targeted investments in local drainage channels, retention ponds, and watershed management.

SUMMARY OF PROJECTS IN THE PROPOSED LDCF/SCCF WORK PROGRAM

SCCF-A (Adaptation)

14. **Namibia:** Scaling Up Community Resilience to Climate Variability and Climate Change in Northern Namibia, with a Special Focus on Women and Children (UNDP) (SCCF-A Project Grant: \$3.050 million). The proposed project seeks to strengthen the adaptive capacity and reduce the vulnerability of rural communities to droughts and floods in Northern Namibia, with a special focus on women and children. The project builds on and strengthens relevant baseline initiatives in the areas of rural and agricultural development, and natural resources management; including Namibia's Greene Scheme, the Rain-fed Crop Production Programme, and the Food/Cash for Work Programme; with total indicative co-financing amounting to \$40.5 million.

SCCF-B (Technology Transfer)

15. **Cameroon:** Enhancing the resilience of poor communities to urban flooding in Yaoundé (AfDB) (SCCF-B Project Grant: \$4.032 million). The proposed project seeks to enhance the resilience of poor communities to more intense and more frequent flooding in Yaoundé, Cameroon. The requested SCCF grant would introduce targeted adaptation measures, information services and capacity building in the context of investments planned by AfDB, the French Development Agency and the National Government, with total indicative co-financing amounting to \$145 million.

Multi-Trust Fund projects

16. **Haiti:** Increasing Resilience of Ecosystems and Vulnerable Communities to CC and Anthropogenic Threats Through a Ridge to Reef Approach to BD Conservation and Watershed Management (UNDP) (LDCF Project Grant: \$5.382 million). The proposed project seeks to spatially configure and manage watersheds and coastal areas to enhance the resilience of ecosystems and vulnerable communities to the effects of climate change. The project builds on and complements multiple investments in disaster risk management, disaster recovery, infrastructure development and natural resources management; carried out by the World Bank, IADB, USAID, the National Government and other partners, with total indicative co-financing amounting to \$25.3 million.

17. **Regional (Bolivia, Colombia, Ecuador and Peru):** Adaptation to the Impact of Climate Change in Water Resources for the Andean Region (World Bank) (SCCF-B Project Grant: \$8.457 million). The proposed project seeks to enhance the resilience of water resources in the face of climate change by generating knowledge and promoting technologies to enable governments to integrate climate change considerations into policy, planning and on-the-ground investments in vulnerable sectors. Drawing on lessons and best practices generated through the SCCF-financed project, Design and Implementation of Pilot Climate Change Adaptation Measures in the Andean Region, the proposed project aims to integrate climate change adaptation across national policies, investment plans and relevant on-the-ground interventions, including but not limited to those carried out by the World Bank, with total indicative co-financing amounting to \$18.5 million.

SUMMARY OF PROGRAMMATIC APPROACHES IN THE WORK PROGRAM

Regional (Djibouti, Kenya): Rural Livelihoods Adaptation to Climate Change (RLACC) (AfDB) (SCCF-A Project Grant: \$2.578 million; LDCF Project Grant: \$5.078million).

18. The proposed regional program aims to improve the resilience to climate change of pastoral and agro-pastoral communities in targeted areas in the Horn of Africa, and consequently to increase the adaptive capacity of their livelihoods. The program will build on other on-going programs/projects supported by a number of international development partners and other AfDB-supported projects. The program activities aims to address the impacts of climate risks on rural livelihood by financing adaptation measures and associated advisory services based on both, the traditional knowledge and know-how of pastoral and agro-pastoral communities, as well as improved sustainable technologies and practices. It will promote the community-based adaptation measures in different areas such as: water resources, rangeland management, and livestock health and production. Innovative initiatives are expected to help in protecting households against climate risks, and to promote social and economic inclusion of the poorest groups, as well as in diversification of livelihoods. This program is expected to produce visible and tangible results at the level of grass-roots communities to reduce their vulnerabilities, increase their adaptive capacities, and improve their livelihood.

19. The program will build the capacities of key local stakeholders in mainstreaming climate-sensitive pastoral development into local and community development, and, ultimately, into national development policies and strategic frameworks. It will also serve as a catalyst to leverage additional financial resources from other development partners who are currently focusing their interventions on similar issues, and replicate the approach in other geographic areas of the same countries and in other countries of the subregion.

20. The increase in the communities resilience is expected to be supported by:

- (a) Promoting a critical shift from simply reacting to local crises to pro-actively adopting medium and long-term community-based preparedness approaches to climate events;
- (b) Introducing adaptation strategies to reduce the negative impacts of climate change and strengthening the capacity of pastoral/agro-pastoral households to cope with climate hazards;
- (c) Enhancing the capacities of communities to not only absorb shocks, but also effectively adapt their livelihoods to harsher climatic conditions;
- (d) Helping pastoral and agro-pastoral households manage the risk of drought;
- (e) Supporting a whole package of distinct and overlapping community-led initiatives to protect, conserve, and restore natural resources in a sustainable and climate-resistant manner; and
- (f) Strengthening the participation of pastoral communities in planning their development.

24. By stressing the multi-dimensional concept of ‘sustainable livelihoods’, the program will pay genuine attention to the different aspects of local ‘capital’, moving away from former

development paradigms exclusively focused on provision of social services to pastoral communities (through sedentarization programs) and/or on livestock marketing and infrastructure or rangeland management practices.

25. The added value of the regional program is to address the need for developing proven and cost-effective outreach and extension approaches and methods at grass-roots level, in order to efficiently integrate climate change strategies and practices into livestock planning at local level.

Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa): R2R- Pacific Islands Ridge-to-Reef National Priorities – Integrated Water, Land, Forest and Coastal Management to Preserve Biodiversity, Ecosystem Services, Store Carbon, Improve Climate Resilience and Sustain Livelihoods (UNDP, UNEP, FAO) (LDCF Program Grant: \$12.523 million)

21. The 14 Pacific Islands Ridge-to-Reef Program (PICs R2R) covers multiple focal areas: Biodiversity, Climate Change, Land Degradation, International Waters, Sustainable Forest Management, and Adaptation to Climate Change. The program works across the Biodiversity, Climate Change and Desertification Conventions and the Law of the Sea, and integrates the crucial Adaptation to Climate Change dimension, in order to deliver multiple global environment benefits. The program is built on country priorities and lessons from successes and failures of all partners in the region.

22. Few states around the world are more dependent upon healthy and spatially concentrated natural environment resources for socioeconomic development than are the Pacific Island countries. Hence, the goal of the program is to maintain and enhance PICs ecosystem goods and services (provisioning, regulating, supporting and cultural) through integrated approaches to land, water, forest, biodiversity and coastal resource management that contribute to poverty reduction, sustainable livelihoods and climate resilience.

23. The 14 countries - Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa – emphasized in this program the need to focus on their own priority national activities as they utilize STAR resources. Each country is adopting specific aspects of R2R which will support and address national priorities and development needs while delivering global environmental benefits in line with GEF focal area strategies. For example, Cook Islands and Palau's focus is on protected areas and their effectiveness. Papua New Guinea is strengthening its operational capacity to effectively manage PNG's PA system, including efforts to strengthen the government's enforcement capabilities to address threats within its national parks. Fiji focuses on enhancing integrated management of a series of forested watersheds to protect land, water, forest and biodiversity resources, maintain carbon stocks, and protect coastal mangrove and coral reef MPAs. Efforts in Kiribati focus on creating a network of locally managed protected areas in remote atoll ecosystems and promoting sustainable land and water management practices for atoll land and agricultural systems. Nauru's project links improving management of new marine conservation areas with community engagement in improved landscape and water resources management including through soil and water conservation measures and enhancing community

water storage capacity. These on-the-ground efforts will be complemented by mainstreaming biodiversity and SLM into national policy and regulatory frameworks. Micronesia's project supports expansion of both marine and terrestrial protected areas in all four Micronesian states, complemented by integrated ecosystem management and restoration outside protected areas to enhance ridge to reef connectivity. Work in Niue focuses on establishing new terrestrial and marine protected areas and enhancing ecosystem connectivity across such areas, complemented by support to communities to manage their production activities outside designated conservation areas in an environmentally friendly manner.

24. Marshall Islands' comprehensive R2R project will protect RMI's atoll ecosystems and improve community well-being through improved water supply and sanitation, sustainable agricultural practices; community managed marine and terrestrial protected areas, and promotion of low carbon energy technologies. Tonga features two national Ridge to Reef projects that will strengthen and expand marine and terrestrial protected areas, enhance carbon storage through restoration of damaged forests and farmlands, build national climate resilience, and strengthen capacity for integrated water resources and coastal management. In Tuvalu, R2R will focus on strengthening protected areas management, rehabilitation of degraded coastal and inland forests, demonstrate small scale low carbon energy and water technologies, and support integrated water resources management. In Vanuatu, Ridge to Reef will focus on strengthening Vanuatu's protected area network, sustainable management of production landscapes, and landscape restoration and forest degradation. Samoa is using LDCF resources as the occurrence of natural disasters underlines the vulnerability of Samoa and the need to address the barrier of a fragmented policy with a coordinated response that protects the lives and assets of the communities.

25. The national demonstration projects are complemented by an International Waters regional Ridge to Reef project as well as in several cases with adaptation activities (SCCF and LDCF). The regional component complements the national R2R projects to foster links between the on-going GEF-supported integrated water resources management initiative and this emerging R2R demonstration work on integrated coastal management and conservation of coastal wetlands, while ensuring coordination, learning, and knowledge management among the national projects and development assistance partners.

26. The PICs R2R program will be the testing ground for longer term replication, mainstreaming and scaling up of innovative integrated natural resources management approaches that may be applicable for the Pacific SIDS and other regions (e.g. the Caribbean). The program is also designed to prepare the countries for up-scaling by providing the requisite supportive governance in terms of mainstreamed enabling policies, responsive institutions and trained personnel.

PROJECT PROPOSALS SUBMITTED FOR LDCF/SCCF COUNCIL APPROVAL
Under the SCCF Trust Fund
June 2013

All amounts shown in US\$.

| # | GEF ID | Country | Agency | Project Title | PPG Amt | PPG Fees Paid | SCCF Project Grant | Project Agency Fees | SCCF Project | Cofin. | Total Project Cost |
|--|--------|---|------------|--|----------------|---------------|--------------------|---------------------|-------------------|--------------------|--------------------|
| <u>Special Climate Change Fund</u> | | | | | | | | | | | |
| 1 | 5263 | Cameroon | AfDB | Enhancing the Resilience of Poor Communities to Urban Flooding in Yaounde | 125,000 | 11,875 | 4,032,000 | 383,040 | 4,157,000 | 145,000,000 | 149,157,000 |
| 2 | 5343 | Namibia | UNDP | Scaling Up Community Resilience to Climate Variability and Climate Change in Northern Namibia, with a Special Focus on Women and Children. | 150,000 | 14,250 | 3,050,000 | 289,750 | 3,200,000 | 40,500,000 | 43,700,000 |
| Sub total for Special Climate Change Fund | | | | | 275,000 | 26,125 | 7,082,000 | 672,790 | 7,357,000 | 185,500,000 | 192,857,000 |
| <u>Multi Trust Funds</u> | | | | | | | | | | | |
| 3 | 5384 | Regional (Bolivia, Colombia, Ecuador, Peru) | World Bank | Adaptation to the Impact of Climate Change in Water Resources for the Andean Region | 173,516 | 16,484 | 8,456,621 | 803,379 | 8,630,137 | 18,470,000 | 27,100,137 |
| 4 | 5228 | Regional (Djibouti, Kenya) | AfDB | RLACC - Rural Livelihoods's Adaptation to Climate Change in the Horn of Africa (PROGRAM) | 0 | | 2,577,778 | 206,222 | 2,577,778 | 21,556,633 | 24,134,411 |
| Sub total for Multi Trust Funds | | | | | 173,516 | 16,484 | 11,034,399 | 1,009,601 | 11,207,915 | 40,026,633 | 51,234,548 |
| <u>Grand Total</u> | | | | | 448,516 | 42,609 | 18,116,399 | 1,682,391 | 18,564,915 | 225,526,633 | 244,091,548 |

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL
Under the LDCF Trust Fund
June 2013

All amounts shown in US\$.

| # | GEF ID | Country | Agency | Project Title | PPG Amt | PPG Fees | LDCF Project Grant | Project Agency Fees | LDCF Grant | Cofin. | Total Project Cost |
|---|--------|---|----------------|---|---------------|--------------|--------------------|---------------------|-------------------|--------------------|--------------------|
| <u>Least Developed Countries Fund</u> | | | | | | | | | | | |
| 1 | 5228 | Regional (Djibouti, Kenya) | AfDB | RLACC - Rural Livelihoods's Adaptation to Climate Change in the Horn of Africa (PROGRAM) | 0 | | 5,077,778 | 406,222 | 5,077,778 | 42,443,367 | 47,521,145 |
| Sub total for Least Developed Countries Fund | | | | | 0 | | 5,077,778 | 406,222 | 5,077,778 | 42,443,367 | 47,521,145 |
| <u>Multi Trust Fund</u> | | | | | | | | | | | |
| 2 | 5395 | Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa) | UNDP/UNEP, FAO | R2R- Pacific Islands Ridge-to-Reef National Priorities – Integrated Water, Land, Forest and Coastal Management to Preserve Biodiversity, Ecosystem Services, Store Carbon, Improve Climate Resilience and Sustain Livelihoods | 0 | | 12,522,936 | 1,127,064 | 12,522,936 | 75,000,000 | 87,522,936 |
| 3 | 5380 | Haiti | UNDP | Increasing Resilience of Ecosystems and Vulnerable Communities to CC and Anthropic Threats Through a Ridge to Reef Approach to BD Conservation and Watershed Management | 97,482 | 9,261 | 5,381,970 | 511,287 | 5,479,452 | 25,300,000 | 30,779,452 |
| Sub total for Multi Trust Fund | | | | | 97,482 | 9,261 | 17,904,906 | 1,638,351 | 18,002,388 | 100,300,000 | 118,302,388 |
| <u>Grand Total</u> | | | | | 97,482 | 9,261 | 22,982,684 | 2,044,573 | 23,080,166 | 142,743,367 | 165,823,533 |

MULTI-TRUST FUND PROJECT SUBMITTED FOR LDCF/SCCF COUNCIL APPROVAL

Submitted under the LDCF/SCCF Trust Funds

June 2013

All amounts shown in US\$.

| # | GEF ID | Country | Agency | Project Title | Trust Fund | PPG Amt | PPG Fees Paid | GEF Project Grant | Project Agency Fees | GEF Grant | Cofin. | Total Project Cost |
|---|--------|---|------------|--|------------------|----------------|---------------|-------------------|---------------------|------------------|-------------------|--------------------|
| 1 | 5228 | Regional (Djibouti, Kenya) | AfDB | RLACC - Rural Livelihoods's Adaptation to Climate Change in the Horn of Africa (PROGRAM) | LDCF | | | 5,077,778 | 406,222 | 5,077,778 | 42,443,367 | 47,521,145 |
| | | | | | SCCF | | | 2,577,778 | 206,222 | 2,577,778 | 21,556,633 | 24,134,411 |
| | | | | | Sub Total | | | 7,655,556 | 612,444 | 7,655,556 | 64,000,000 | 71,655,556 |
| 2 | 5384 | Regional (Bolivia, Colombia, Ecuador, Peru) | World Bank | Adaptation to the Impact of Climate Change in Water Resources for the Andean Region | GET | 26,484 | 2,516 | 1,240,000 | 117,800 | 1,266,484 | 2,630,000 | 3,896,484 |
| | | | | | SCCF | 173,516 | 16,484 | 8,456,621 | 803,379 | 8,630,137 | 18,470,000 | 27,100,137 |
| | | | | | Sub Total | 200,000 | 19,000 | 9,696,621 | 921,179 | 9,896,621 | 21,100,000 | 30,996,621 |

All amounts shown in US\$.

| # | GEF ID | Country | Agency | Project Title | Trust Fund | PPG Amt | PPG Fees Paid | GEF Project Grant | Project Agency Fees | GEF Grant | Cofin. | Total Project Cost |
|---|--------|---|----------------|---|------------|---------|---------------|-------------------|---------------------|--------------------|--------------------|--------------------|
| 3 | 5395 | Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa) | UNDP/UNEP, FAO | R2R- Pacific Islands Ridge-to-Reef National Priorities – Integrated Water, Land, Forest and Coastal Management to Preserve Biodiversity, Ecosystem Services, Store Carbon, Improve Climate Resilience and Sustain Livelihoods | GET | | | 70,402,360 | 6,336,213 | 70,402,360 | 258,046,794 | 328,449,154 |
| | | | | | LDCF | | | 12,522,936 | 1,127,064 | 12,522,936 | 75,000,000 | 87,522,936 |
| | | | | | | | | 82,925,296 | 7,463,277 | 82,925,296 | 333,046,794 | 415,972,090 |
| 4 | 5380 | Haiti | UNDP | Increasing Resilience of Ecosystems and Vulnerable Communities to CC and Anthropic Threats Through a Ridge to Reef Approach to BD Conservation and Watershed Management | GET | 82,518 | 7,839 | 3,753,098 | 356,545 | 3,835,616 | 17,700,000 | 21,535,616 |
| | | | | | LDCF | 97,482 | 9,261 | 5,381,970 | 511,287 | 5,479,452 | 25,300,000 | 30,779,452 |
| | | | | | | | | 180,000 | 17,100 | 9,135,068 | 43,000,000 | 52,315,068 |
| | | | | | | | | 380,000 | 36,100 | 109,412,541 | 461,146,794 | 570,939,335 |

Grand Total