

Table 1: Composition of the Work Program

Focal Area Country/Region	Proposed GEF Financing (\$ Million)	Estimated Co-Financing (\$ Million)	Estimated Total Project Cost (\$ Million)
A. BIODIVERSITY			
1. Congo, D.R. (UNDP)	6.32	13.64	19.96
2. Lesotho (UNDP)	2.51	4.83	7.34
3. South Africa (World Bank)	12.40	80.80	93.20
4. Regional: Mesoamerica (UNDP/UNEP)*	10.94	12.77	23.71
5. Regional: Southern Africa (UNDP)**	4.50	4.84	9.34
6. Regional: Central Asia (World Bank)***	10.49	3.70	14.19
7. Regional: Fertile Crescent (UNDP)+	8.18	10.60	18.78
<i>SUB-TOTAL</i>	<i>55.34</i>	<i>131.18</i>	<i>186.52</i>
B. CLIMATE CHANGE++			
8. Argentina (World Bank)	13.60	211.60	225.72
9. Hungary (World Bank)	5.80	54.20	60.00
<i>SUB-TOTAL</i>	<i>19.40</i>	<i>265.80</i>	<i>285.72</i>
C. INTERNATIONAL WATERS			
10. Regional: Red Sea (all IAs)****	19.34	25.92	45.26
11. Global (UNEP)	6.79	7.33	14.12
<i>SUB-TOTAL</i>	<i>26.13</i>	<i>33.25</i>	<i>59.38</i>
TOTAL	100.87	430.23	531.62

NOTE: Proposed GEF financing includes \$1.639 million of allocated PDF funding; net new allocation of new financing for this work program would be \$99.23 million.

* Belize, Costa Rica, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama

** Angola, Botswana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Swaziland, Zambia, Zimbabwe

*** Kyrgyz Republic, Kazakhstan and Uzbekistan

**** Djibouti, Egypt, Jordan, Saudi Arabia (non-GEF resources), Northern Somali Coast, Sudan, Yemen

+ from Intersessional Work Program; countries covered: Jordan, Lebanon, the Palestinian Authority, Syria.