

**Table 2: Work Program Allocations by Focal Area  
GEF Financing\*  
(\$ million)**

<b>Focal Area</b>	<b>Pilot Phase</b>	<b>Approved Feb/May 95</b>	<b>Approved Oct 95/Apr 96</b>	<b>Approved Oct 96</b>	<b>Approved Mar 97 (Interses. Jan 97)</b>	<b>Approved May 97</b>	<b>Approved Interses. Jul 97</b>	<b>Proposed Nov 97</b>	<b>Subtotal excluding pilot phase</b>
1. Biodiversity	331.81	69.07	22.12	37.68	31.34	93.13	25.20	55.34	333.87
2. Climate Change	258.82	31.20	182.03	42.10	9.23	82.35	29.19	19.40	395.50
3. International Waters	117.96		37.70	8.68		15.97		26.13	88.48
4. Ozone Depletion	4.20	37.20	48.61	23.00			6.12		114.93
5. Multi-Focal	19.90		59.56	30.50					90.06
<b>WORK PROGRAM TOTAL</b>	732.69	137.47	350.02	141.96	40.57	191.45	60.51	100.87	1022.85
6. Enabling Activities**		-	-	6.13	5.22	5.82	5.35	5.30	27.82
<b>GRAND TOTAL</b>	732.69	137.47	350.02	148.09	45.79	197.27	65.86	106.17	1050.67

\*Excluding allocated PDFs; starting Mar 97, PDFs included in total project cost

\*\* Expedited enabling activities approved by CEO and summarized by Work Program; figure for Nov 97 covers June 25 to Sept, 1997.

<b>Total (pilot phase, GEF Feb 95-Jul 97 &amp; proposed Nov 97)</b>
665.68
654.32
206.44
119.13
109.96
<b>1755.54</b>
27.82
<b>1783.36</b>