

GLOBAL  
ENVIRONMENT  
FACILITY

ADMINISTRATIVE COSTS, OVERHEAD AND OTHER  
MANAGEMENT COSTS OF GEF-FINANCED  
PROJECTS EXECUTED BY  
UN SPECIALIZED AGENCIES

(Note prepared by UNDP)

GEF Council Meeting  
Washington, D.C.  
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## UNDP/GEF - EXECUTING AGENCY SUPPORT COST

(US\$ Thousands)

REGION	PROJECT TITLE	APPROVED ALLOCATIONS	EXECUTING AGENCY	CO-OPER./ ASSOC. AGENCY	PROJECT STATUS	EXEC. AGENCY SUPPORT COST %	Amount	
<b>AFRICA</b>								
BENIN	Mgt of woody savanna and woodlots	2,500.0	NEX	UNOPS	Full implementation	—	37.3	This amount represents UNOPS's portion of support cost in executing its share of \$620.0 allocation at 6% support cost rate.
BURKINA FASO	Optimizing biod'y within wildlife ranching sys	2,500.0	UNOPS	UNOPS	Preparatory Asst.	8.0%	5.2	
CAMEROON	GW mitigation	400.0	UNOPS	UNOPS	Preparatory Asst.	8.0%	13.8	
COTE D'IVOIRE	Control aquatic weeds in river systems	3,000.0	UNOPS	UNOPS	Preparatory Asst.	8.0%	7.8	
ERITREA	Coral reefs biodiversity	400.0	UNOPS	UNOPS	Preparatory Asst.	8.0%	8.2	
ETHIOPIA	Farmer-based approach to conserve plant	2,500.0	NEX	UNOPS	Full implementation	—	—	
GABON	C. Afr. biod'y conser'n by mgt wildlife trade	1,000.0	UNOPS	UNOPS	Full implementation	8.0%	84.2	
MADAGASCAR	Biodiversity conservation	500.0	UNOPS	UNOPS	Full implementation	8.0%	40.9	
MAURITANIA	Wind electric power for socio-economic develo	2,000.0	NEX	UNOPS	Full implementation	—	6.9	This amount represents the Preparatory a/ Assistance phase of \$85.0 executed by UNOPS at the AOS rate of support cost.
MAURITIUS	Restoration of native forest	200.0	NEX	UNOPS	(ProDoc not signed)	—	—	
REG'L AFRICA	W Africa GHG energy efficiency	3,500.0	UNOPS	UNEP	Preparatory Asst.	6.0%	5.3	
REG'L AFRICA	Gulf of Guinea water pollution control	6,000.0	UNIDO	UNEP	Full implementation	AOS	497.6	This amount includes UNEP's share of support cost covered by UNIDO @ AOS rate
REG'L AFRICA	Building Capacity in Sub-Saharan Africa re CC	2,000.0	UNOPS	UNOPS	Preparatory Asst.	6.0%	7.8	
REG'L AFRICA	Lake Tanganyika pollution control	10,000.0	UNOPS	UNOPS	Full implementation	5.7%	539.3	
REG'L AFRICA	Environmental mgt of Lake Victoria	400.0	UNOPS	UNOPS	Preparatory Asst.	8.0%	5.3	
REG'L AFRICA	E. Afr. Inst'l support to conserve biod'y	10,000.0	FAO	NEX	Full implementation	13.0%	889.8	
TANZANIA	Electricity & fuel from industrial waste	2,500.0	NEX	UNOPS	Full implementation	—	—	
UGANDA	Forest conser'n and Mghahinga nat'l parks	200.0	IBRD	UNOPS	Full implementation	—	—	
ZAIRE	Biod'y in Virunga Nat'l Park	250.0	UNOPS	UNOPS	Full implementation	8.0%	18.5	
ZIMBABWE	Photovoltaics for homes/communities	7,000.0	UNDDSMS	UNOPS	Full implementation	9.0%	630.0	
	<b>TOTAL AFRICA</b>	<b>56,850.0</b>					<b>2,797.9</b>	
<b>ARAB STATES</b>								
EGYPT	Nile wetlands	700.0	UNOPS	UNOPS	Full implementation	6.0%	43.0	
JORDAN	Methane reduction & util of municipal waste	200.0	UNOPS	UNOPS	Full implementation	6.0%	13.4	
REG'L ARAB ST	Building Capacity in Maghreb region - C.C.	2,500.0	NEX	UNOPS	Full implementation	—	10.7	This amount represents the Preparatory a/ Assistance phase of \$131.2 executed by UNOPS at the AOS rate of support cost.
REG'L ARAB ST	Maghreb region phytogetic resource centres	300.0	FAO	UNOPS	(ProDoc not signed)	—	0.5	This amount represents the Preparatory Assistance phase of \$9.3 executed by UNOPS at 6% rate of support cost.
SYRIA	Electricity demand side mgt	500.0	UNOPS	UNOPS	Full implementation	6.0%	30.6	
YEMEN	Protection marine ecosystems Red Sea	2,800.0	NEX	UNOPS	Full implementation	—	148.1	This amount represents UNOPS's portion of support cost in executing its share of \$2,470.0 allocation at 6% support cost rate.
YEMEN	LPG substitution programme	800.0	UNOPS	UNOPS	Full implementation	6.0%	44.8	
EGYPT	Engineered wetland (Lake Manzala)	4,500.0	NEX	UNOPS	Preparatory Asst.	—	—	(IBRD waived its support cost)
JORDAN	Mgt of Azraq protected areas	6,300.0	NEX	IBRD	Full implementation	—	—	
SUDAN	Rangeland rehabilitation for carbon sequestrat	1,500.0	NEX	UNOPS	Full implementation	—	17.5	This amount represents UNOPS's portion of support cost in executing its share of \$230.0 allocation at 6% support cost rate.
	<b>TOTAL ARAB STATES</b>	<b>20,100.0</b>					<b>308.6</b>	

UNDP/GEF - EXECUTING AGENCY SUPPORT COST\*  
(US\$ Thousands)

REGION	PROJECT TITLE	APPROVED ALLOCATIONS	EXECUTING AGENCY	CO-OPER./ ASSOC. AGENCY	PROJECT STATUS	EXEC. AGENCY SUPPORT COST %	Amount
<b>ASIA &amp; PACIFIC</b>							
BANGLADESH	Coastal zone mgt.	300.0	n/a		(ProDoc not signed)		
CHINA	Biodiversity	1,700.0	IBRD		Full implementation		
CHINA	Sichuan gas transmission	1,400.0	IBRD		Full implementation		
CHINA	Limiting emissions of greenhouse gases	2,000.0	IBRD		Full implementation		
CHINA	Coalbed methane	10,000.0	UNDDSMS		Full implementation	7.5%	700.0
INDIA	Hilly Hidel resource development	7,500.0	NEX		Full implementation		
INDIA	Development of biomethanation process	5,500.0	NEX		Full implementation		
INDIA	Eco-development	200.0	NEX		Full implementation		
INDIA	GH gas reduction	1,500.0	NEX		Full implementation		
INDONESIA	Biodiversity	1,600.0	IBRD		(ProDoc not signed)		
MONGOLIA	Biodiversity conservation	1,500.0	IBRD		Full implementation		
MONGOLIA	Biodiversity conservation (PRIF)	1,000.0	UNOPS		Full implementation	6.0%	28.2
MONGOLIA	National biodiversity action plan	3,800.0	UNOPS		Full implementation	6.0%	56.6
NEPAL	Fuel efficiency in road transport sector	7,000.0	NEX		Full implementation		
PAKISTAN	Maintaining biodiversity with rural community dev	2,500.0	NEX		(ProDoc not signed)		
PAKISTAN	Conservation & resource mgt	5,000.0	UNOPS		Full implementation	6.0%	283.0
PAPUA N. G.	Asia least cost GH gas abatement strategy	9,500.0	AsDB		Full implementation	13.0%	1,047.8
REG'L ASIA	SE Asian rhino conservation	2,000.0	NEX		Full implementation		
REG'L ASIA	S. Pacific Biodiversity conservation	8,200.0	NEX		Full implementation		
REG'L ASIA	Mgt of pollution in SE Asian seas	8,000.0	IMO		Full implementation		
SRI LANKA	Wildlife conser'n & protected area mgt	4,100.0	NEX	FAO	Full implementation	13.0%	901.5
THAILAND	Energy efficiency	600.0	IBRD		Full implementation		
THAILAND	Biodiversity	700.0	IBRD		Full implementation		
VIET NAM	Protected areas & wildlife conservation	3,000.0	UNOPS		Full implementation		
	<b>TOTAL ASIA &amp; PACIFIC</b>	<b>88,600.0</b>					<b>3,471.8</b>

This amount includes \$17.3 from the Prep. Assistance phase (total=\$288.0) executed by UNOPS at 6% rate of support cost.

This amount represents the Preparatory a/ UNOPS at the AOS rate of support cost.

This amount includes \$22.0 from the Prep. Assistance phase (total=\$370.0) executed by UNOPS at 6% rate of support cost.

This amount represents FAO's portion of support cost in executing its share of \$2,142.0 allocation at 13% support cost rate.

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<b>LATIN AMERICA &amp; CARIBBEAN</b>							
ARGENTINA	Patagonian coastal zone mgt plan	2,800.0	UNOPS		Full implementation	6.0%	158.5
BELIZE	Sust devel & mgt of coastal resources	3,000.0	UNOPS		Full implementation	6.0%	167.8
BRAZIL	Biomass gasification & gas turbines	7,700.0	NEX		Full implementation	—	—
BRAZIL	Global centre for wetland biodiversity	500.0	n/a		(ProDoc not signed)	—	—
BRAZIL	Northeast forestation	100.0	FAO		(ProDoc not signed)	—	—
CHILE	Reduction of greenhouse gases	1,700.0	NEX		Preparatory Asst.	—	—
COSTA RICA	Conser'n & sust dev La Amistad, La Osa	8,000.0	NEX		Full implementation	—	—
CUBA	Sustainable dev in Sabana-Carnagüey	2,000.0	NEX		Full implementation	—	5.5
This amount represents the Preparatory Assistance phase of \$92.0 executed by UNOPS at 6% rate of support cost.							
DOMINICAN REP	Biod'y conservation/mgt along the coast	3,000.0	NEX	UNOPS	Full implementation	—	17.5
This amount represents UNOPS's portion of support cost in executing its share of \$220.0 allocation at 8% support cost rate.							
GUYANA	Sustainable tropical forest mgt	3,000.0	NEX	UNOPS	Full implementation	—	15.1
This amount represents UNOPS's portion of support cost in executing its share of \$250.0 allocation at 6% support cost rate.							
PERU	Tech asst to Centre for energy conservation	900.0	UNDDSMS		Full implementation	AOS	89.7
SURINAM	Park rehabilitation and mgt.	300.0	n/a		(ProDoc not signed)	—	—
URUGUAY	Biod'y conservation in eastern wetlands	3,000.0	NEX		Full implementation	—	—
VENEZUELA	Methane leaks in Maracaibo network	1,000.0	NEX		Full implementation	—	—
REG'L LATIN AM.	Greenhouse gas mitigation strategies	300.0	n/a		(ProDoc not signed)	—	—
REG'L LATIN AM.	START global change initiative (sub-project)	2,900.0	WMO		Full implementation	6.0%	170.1
REG'L LATIN AM.	Southern cone GHG monitoring	1,900.0	WMO		Full implementation	13.0%	218.6
REG'L LATIN AM.	Contaminated bays and coasts in Caribbean	2,500.0	UNOPS		Preparatory Asst.	8.0%	12.3
REG'L LATIN AM.	Amazon Strategies for conservation & mgt	4,500.0	UNOPS		Full implementation	6.0%	247.7
REG'L LATIN AM.	Preserving biod'y of mangrove & coastal sys	1,100.0	UNESCO		(ProDoc not signed)	—	—
REG'L LATIN AM.	Biod'y conservation in Choco region	9,000.0	NEX		Full implementation	—	—
TOTAL LATIN AMERICA & CARIBBEAN							1,102.8

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EUROPE & CIS							
REG'L EUROPE	Environment mgt in Danube river basin	8,500.0	UNOPS	IBRD	Full implementation	6.0%	481.1 IBRD waived its support cost
REG'L EUROPE	Environment & mgt of Black Sea	9,300.0	UNOPS	IBRD/UNEP	Full implementation	9.0%	755.2 IBRD waived its support cost, UNEP's share of support cost covered by UNOPS's 9% rate
REG'L EUROPE	Energy efficiency strategies	400.0	UNOPS		Preparatory Asst.	8.0%	9.0
	TOTAL EUROPE & CIS	18,200.0					1,245.3
GLOBAL							
GLOBAL	Small Grants programme	13,000.0	UNOPS		Full implementation	6.0%	735.8
GLOBAL	Climate change capacity bldg.	900.0	UNOPS	UNITAR	Full implementation	a/	85.5 This amount includes UNOPS's share of \$48.9 a/c @ AOS rate and UNITAR's share of \$36.6 a/c @ 6% rate.
GLOBAL	Alternatives to slash & burn research initiatives	3,000.0	UNOPS		Full implementation	a/	297.3
GLOBAL	START global change initiative	4,100.0	UNOPS		Full implementation	6.0%	231.7
GLOBAL	Reg'l oceans training programme	2,600.0	UNOPS		Full implementation	6.0%	146.2
GLOBAL	Greenhouse gas from rice fields	5,000.0	UNOPS		Full implementation	6.0%	283.0
GLOBAL	Monitoring greenhouse gases	4,800.0	WMO		Full implementation	13.0%	552.0
GLOBAL	Research on population, land mgt. & environ.	100.0	UNEP		Full implementation		
	TOTAL GLOBAL	33,500.0					2,331.5
	GRAND TOTAL	276,450.0					11,257.9

Note 1: PA=Preparatory Assistance.

Note 2: Under executing agency support cost %, "AOS" represents Administrative and Operational Services rates applied to: Int'l personnel (9%), Nat'l personnel (11%), Subcontracts (11%), Fellowships (12%), Training (21%), Local procurement (6%), and Int'l procurement (10%).

a/ Since the duration of these projects, either under preparatory assistance phase or full implementation, fell within the interim period between the initial rate of 6% and the new rate of 8% (1 August 1993 through 31 Dec. 1994), UNOPS used AOS rates in the calculation of their support costs.