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PROGRESS REPORT ON STAR

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INTRODUCTION

1. Since the introduction of a Resource Allocation Framework in 2005, the GEF Secretariat has reported to the GEF Council at every Council meeting on its implementation. The previous progress report on the System for Transparent Allocation of Resources (STAR) for the allocation of GEF-5 resources was submitted to the Council in June 2012.

2. This current report consists of the following parts: (i) Cumulative Utilizations of the STAR resources for GEF-5 for the period July 1, 2010 to October 10, 2012; (ii) Remaining Funds relative to country allocations after the cumulative utilizations are taken into account; and (iii) Future Potential Utilizations under STAR that were recommended by the CEO for inclusion into the work program, pending approval by the Council at its forthcoming meeting in November 2012. All data is discussed in aggregate numbers as well as by regional classifications. The GEF regions are listed in Annex 1.

UTILIZATIONS

In Aggregate

3. Table 1 summarizes the cumulative utilizations for GEF-5 for the three focal areas to which STAR is applied. Detailed country utilizations can be found in Annex 2. Utilization figures are country-specific and do not include global and regional projects, which are funded from the 20% exclusion resources. Aggregate figures on these utilizations can be found in Annex 3 and Annex 4.

Table 1: Cumulative Utilizations by Focal Area
US\$ million

	Allocation	Utilization	Percentage Utilized
Climate Change	1088.00	462.49	42.51%
Biodiversity	968.00	528.68	54.62%
Land Degradation	324.00	162.93	50.29%
Total	2380.00	1154.10	48.49%

4. GEF-5 allows for a total of \$2,380 million to be programmed within the three focal area allocations. Out of this, \$1,154.10 million has been programmed – approximately 48% of the total resources. Biodiversity is the most highly utilized area, and Climate Change is the least utilized area.

By Region

Africa

5. Table 2 summarizes the allocations and utilizations for the region of Africa.

Table 2: Cumulative Utilizations for Africa
US\$ million

	Allocation	Utilization	Percentage Utilized
Climate Change	209.90	38.70	18.44%
Biodiversity	231.38	112.93	48.81%
Land Degradation	139.26	79.68	57.22%
Total	580.54	231.31	39.84%

6. Overall, close to 40% of the allocated resources have been used. If individual focal areas are examined, it can be seen that more than one-half of the land degradation allocation has been programmed, and close to one-half of the biodiversity allocation has been programmed. The climate change focal area has the lowest utilization percentage for this region, a very low figure of 18%.

Asia

7. Table 3 summarizes the allocations and utilizations for the region of Asia.

Table 3: Cumulative Utilizations for Asia
US\$ million

	Allocation	Utilization	Percentage Utilized
Climate Change	451.12	223.60	49.57%
Biodiversity	308.78	166.94	54.06%
Land Degradation	74.85	25.99	34.72%
Total	834.75	416.52	49.90%

8. Overall, one-half of the allocated resources have been used. If individual focal areas are examined, it can be seen that biodiversity focal area has the highest utilization of the three, with 54%, and land degradation has the lowest utilization of 35%.

Europe and Central Asia

9. Table 4 summarizes the allocations and utilizations for the region of Europe and Central Asia.

**Table 4: Cumulative Utilizations for Europe and Central Asia
US\$ million**

	Allocation	Utilization	Percentage Utilized
Climate Change	204.15	103.22	50.56%
Biodiversity	59.14	28.95	48.95%
Land Degradation	54.25	35.34	65.14%
Total	317.54	167.50	52.75%

10. Overall, 53% of the allocated resources have been used. If individual focal areas are examined, it can be seen that both biodiversity and climate change have utilized approximately half of their resources. The land degradation focal area has the highest utilization in this region.

Latin America and the Caribbean

11. Table 5 summarizes the allocations and utilizations for the region of Latin America and the Caribbean.

**Table 5: Cumulative Utilizations for Latin America and the Caribbean
US\$ million**

	Allocation	Utilization	Percentage Utilized
Climate Change	222.82	96.97	43.52%
Biodiversity	368.70	219.86	59.63%
Land Degradation	55.64	21.93	39.40%
Total	647.17	338.76	52.34%

12. Overall, 52% of the allocated resources have been used. If individual focal areas are examined, it can be seen that the biodiversity focal area has the highest utilization of close to 60%. Land degradation has the lowest utilization of 39%.

Regional Discussion

13. The region of Europe and Central Asia has the highest overall regional utilization rate of 52.75%. This region also has the highest utilization rate for both climate change (50.56%) and land degradation (65.14%). Latin America and the Caribbean has the highest overall regional utilization rate for biodiversity (59.63%).

14. The region of Africa has the lowest overall utilization rate of 39.84%. This region also has the lowest utilization rates for both the climate change (18.44%) and the biodiversity (48.81%) focal areas. Asia has the lowest utilization rate for the land degradation focal area (34.72%).

Small Island Developing States (SIDS)

15. Table 6 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS).

Table 6: Cumulative Utilizations for SIDS
US\$ million

	Allocation	Utilization	Percentage Utilized
Climate Change	79.92	21.76	27.22%
Biodiversity	120.59	31.12	25.81%
Land Degradation	34.93	12.32	35.28%
Total	235.44	65.20	27.69%

16. The SIDS countries have utilized only 28% of their total allocated resources. If focal areas are examined, it can be seen that land degradation has the highest utilization of 35%, while biodiversity has the lowest utilization of 26%.

Least Developed Countries (LDC)

17. Table 7 summarizes the allocations and utilizations for the category known as the “Least Developed Countries” (LDCs).

Table 7: Cumulative Utilizations for LDCs
US\$ million

	Allocation	Utilization	Percentage Utilized
Climate Change	151.67	39.62	26.12%
Biodiversity	181.84	80.50	44.27%
Land Degradation	101.67	62.32	61.30%
Total	435.18	182.44	41.92%

18. For the category of the Least Developed Countries, overall utilizations are at 42%. If focal areas are examined, it can be seen that land degradation has the highest utilization of 61%, while climate change has the lowest utilization of 26%.

REMAINING FUNDS

19. Annex 2 illustrates the original GEF-5 allocations, the cumulative utilization of countries, and the remainder of the initial allocations that are available for programming (calculated as the initial allocation less the cumulative utilization). All data is presented by country and by focal area. The “total” column of the “Remaining Amounts” contains no negative numbers demonstrating that, so far, all countries are within their original GEF-5 total allocations.

20. Various negative figures are evident in the focal area columns for some countries. This demonstrates that several countries have at this point exceeded their initial allocations in the relevant focal areas. However, due to the GEF’s “flexibility policy” in the STAR, these individual overruns did not have a negative impact on the country’s allocation and utilization figures. Annex 5 outlines the details of the flexibility policy.

21. Table 8 summarizes the numbers of countries to fall into each one of the flexibility categories:

Table 8: Number of Flexible Countries

Flexibility Status	Number of Countries
Fully flexible	63
Marginal adjustments of 0.2 million	53
Marginal adjustments of 1 million	24
Marginal adjustments of 2 million	4

22. Out of the 144 countries to receive STAR allocations under GEF-5, 24 of them have made use of their flexibility/ marginal adjustment status to move resources across their focal area allocations.

FUTURE POTENTIAL UTILIZATIONS: THE NOVEMBER 2012 WORK PROGRAM

23. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFS for Council approval in November 2012. The *Work Program* (GEF/C.43/09) highlights the project information and proposed amounts for GEF funding and agency fees, as well as total Work Program funds.

24. Annex 6 lists STAR country utilizations and remaining amounts after the November Work Program funds are incorporated into the utilization numbers.

25. Examining Annex 6, it is clear that no countries exceed their total allocations. For the majority of countries, the incorporation of the new utilizations is within the original focal area allocations.

26. Annex 7 examines the rules of flexibilities and marginal adjustments for all countries that have a stake in the November 2012 Work Program. There are 7 countries whose utilizations will now lie outside of the original focal area allocations, but these adjustments lie within their allowable flexibility bands.

Annex 1. GEF REGIONS

The GEF divides countries into 4 regions: Africa, Asia, Europe and Central Asia, and Latin America and the Caribbean.

1. Africa

Algeria, Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Chad, Comoros, Congo, Côte d'Ivoire, Democratic Republic of the Congo, Djibouti, Egypt, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Mali, Mauritania, Mauritius, Morocco, Mozambique, Namibia, Niger, Nigeria, Rwanda, São Tomé and Príncipe, Senegal, Seychelles, Sierra Leone, South Africa, Sudan, Swaziland, Togo, Tunisia, Uganda, United Republic of Tanzania, Zambia, Zimbabwe.

2. Asia

Afghanistan, Bangladesh, Bhutan, Cambodia, China, Cook Islands, Democratic People's Republic of Korea, Fiji, India, Indonesia, Iran (Islamic Republic of), Iraq, Jordan, Kiribati, Lao People's Democratic Republic, Lebanon, Malaysia, Maldives, Marshall Islands, Micronesia (Federated States of), Mongolia, Myanmar, Nauru, Nepal, Niue, Pakistan, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Sri Lanka, Syrian Arab Republic, Thailand, Timor-Leste, Tonga, Tuvalu, Vanuatu, Viet Nam, Yemen.

3. Europe and Central Asia

Albania, Armenia, Azerbaijan, Belarus, Bosnia and Herzegovina, Croatia, Georgia, Kazakhstan, Kyrgyzstan, Montenegro, Republic of Moldova, Russian Federation, Serbia, Tajikistan, The former Yugoslav Republic of Macedonia, Turkey, Turkmenistan, Ukraine, Uzbekistan.

4. Latin America and the Caribbean

Antigua and Barbuda, Argentina, Bahamas, Barbados, Belize, Bolivia, Plurinational State of, Brazil, Chile, Colombia, Costa Rica, Cuba, Dominica, Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, Suriname, Trinidad and Tobago, Uruguay, Venezuela (Bolivarian Republic of).

Annex 2. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Afghanistan	2.00	3.35	3.89	9.24		0.09	3.26	3.89	7.24		1.91	0.08	0.00	2.00	0.20
Albania	2.00	1.50	0.58	4.08		0.71	0.00	1.67	2.38		1.29	1.50	-1.09	1.70	fully flexible
Algeria	9.17	3.87	1.99	15.03		1.51	1.74	1.99	5.24		7.66	2.13	0.00	9.79	0.20
Angola	5.18	6.99	3.48	15.65		0.00	6.49	3.46	9.95		5.18	0.50	0.02	5.70	0.20
Antigua and Barbuda	2.00	1.50	0.94	4.44		0.00	0.00	0.93	0.93		2.00	1.50	0.01	3.51	fully flexible
Argentina	20.21	14.61	4.96	39.78		12.39	5.30	0.90	18.59		7.82	9.31	4.06	21.20	1.00
Armenia	2.35	1.50	4.12	7.97		1.82	0.00	0.99	2.81		0.54	1.50	3.13	5.17	0.20
Azerbaijan	6.52	1.50	3.46	11.48		2.24	1.50	3.60	7.35		4.27	0.00	-0.14	4.13	0.20
Bahamas	2.00	4.26	1.48	7.74		0.00	0.00	0.00	0.00		2.00	4.26	1.48	7.74	0.20
Bangladesh	9.65	1.88	1.12	12.65		9.65	0.00	0.00	9.65		0.00	1.88	1.12	3.00	0.20
Barbados	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Belarus	9.56	1.50	0.50	11.56		4.14	1.30	0.45	5.89		5.42	0.20	0.05	5.67	0.20
Belize	2.00	2.44	0.68	5.12		1.34	3.78	0.00	5.12		0.66	-1.33	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15		0.00	1.00	3.50	4.50		2.00	0.50	1.15	3.65	0.20
Bhutan	2.00	1.96	0.53	4.50		0.00	3.10	0.60	3.70		2.00	-1.14	-0.06	0.80	fully flexible
Bolivia, Plurinational State of	5.93	11.44	3.12	20.49		0.90	6.13	0.45	7.48		5.03	5.31	2.67	13.02	1.00
Bosnia and Herzegovina	2.77	1.50	0.66	4.93		2.17	0.00	2.43	4.60		0.60	1.50	-1.77	0.33	fully flexible
Botswana	3.18	2.11	5.21	10.50		0.00	2.10	3.50	5.60		3.18	0.01	1.71	4.90	0.20
Brazil	53.92	68.22	7.17	129.31		33.65	54.99	1.08	89.71		20.27	13.23	6.09	39.59	2.00
Burkina Faso	3.23	1.50	5.10	9.83		1.53	1.50	3.00	6.03		1.71	0.00	2.10	3.81	0.20
Burundi	2.00	1.50	1.07	4.57		0.00	1.10	2.42	3.52		2.00	0.40	-1.35	1.05	fully flexible
Cambodia	2.21	3.85	1.22	7.28		0.00	0.00	1.20	1.20		2.21	3.85	0.02	6.08	0.20
Cameroon	2.97	10.31	1.66	14.95		2.47	2.80	1.60	6.86		0.51	7.51	0.06	8.08	0.20
Cape Verde	2.00	3.52	1.48	7.00		0.00	0.00	0.00	0.00		2.00	3.52	1.48	7.00	fully flexible
Central African Republic	2.00	1.68	1.75	5.44		0.54	0.54	0.99	2.07		1.46	1.14	0.77	3.37	fully flexible

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Chad	2.20	1.91	2.72	6.82		1.45	1.90	2.72	6.07		0.75	0.00	0.00	0.75	fully flexible
Chile	9.00	18.09	1.97	29.07		0.29	7.82	0.19	8.30		8.71	10.28	1.78	20.77	1.00
China	149.60	52.67	9.42	211.69		105.72	37.46	3.20	146.37		43.88	15.22	6.22	65.32	2.00
Colombia	13.43	37.49	2.44	53.36		5.58	11.68	2.25	19.51		7.85	25.80	0.19	33.84	1.00
Comoros	2.00	2.08	0.70	4.78		0.00	0.00	0.00	0.00		2.00	2.08	0.70	4.78	fully flexible
Congo	2.00	3.28	1.04	6.32		0.00	0.24	0.00	0.24		2.00	3.04	1.04	6.08	fully flexible
Cook Islands	2.00	2.14	0.50	4.64		0.00	0.00	0.00	0.00		2.00	2.14	0.50	4.64	fully flexible
Costa Rica	3.03	11.27	0.75	15.04		1.00	11.14	0.75	12.89		2.03	0.13	0.00	2.15	0.20
Côte d'Ivoire	2.00	3.25	2.94	8.19		0.00	3.17	0.55	3.72		2.00	0.08	2.39	4.47	0.20
Croatia	3.33	1.50	0.76	5.59		0.00	5.59	0.00	5.59		3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03		1.20	11.52	1.20	13.92		3.20	0.00	-0.09	3.11	0.20
Democratic People's Republic of Korea	6.93	1.50	0.51	8.94		0.00	0.00	0.00	0.00		6.93	1.50	0.51	8.94	0.20
Democratic Republic of the Congo	8.92	13.81	0.67	23.41		0.00	0.00	0.00	0.00		8.92	13.81	0.67	23.41	1.00
Djibouti	2.00	1.50	3.14	6.64		0.00	0.00	0.00	0.00		2.00	1.50	3.14	6.64	fully flexible
Dominica	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66		1.50	1.17	0.00	2.66		1.08	4.19	0.72	6.00	0.20
Ecuador	4.07	24.37	3.39	31.82		0.45	18.07	1.31	19.83		3.62	6.30	2.08	11.99	1.00
Egypt	14.48	4.58	1.49	20.55		2.98	1.70	1.29	5.97		11.49	2.89	0.20	14.58	1.00
El Salvador	2.00	1.50	0.59	4.09		0.00	0.00	0.59	0.59		2.00	1.50	0.00	3.50	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63		0.03	6.53	0.07	6.63		1.97	-5.03	3.06	0.00	fully flexible
Ethiopia	6.59	8.13	4.29	19.02		2.00	4.00	4.29	10.29		4.59	4.13	0.00	8.73	0.20
Fiji	2.00	4.56	0.59	7.15		0.00	0.00	0.00	0.00		2.00	4.56	0.59	7.15	0.20
Gabon	2.00	3.40	0.91	6.31		0.00	0.00	0.00	0.00		2.00	3.40	0.91	6.31	fully flexible

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Gambia	2.00	1.50	4.57	8.07		0.00	0.00	0.00	0.00		2.00	1.50	4.57	8.07	0.20
Georgia	2.00	1.50	2.05	5.55		0.00	1.50	0.15	1.65		2.00	0.00	1.90	3.90	fully flexible
Ghana	2.45	2.62	3.78	8.85		2.45	2.24	3.00	7.69		0.00	0.37	0.78	1.16	0.20
Grenada	2.00	1.50	1.16	4.66		0.00	0.00	0.00	0.00		2.00	1.50	1.16	4.66	fully flexible
Guatemala	2.28	7.99	0.94	11.22		2.28	7.49	0.94	10.71		0.00	0.50	0.00	0.51	0.20
Guinea	2.00	2.43	1.50	5.93		0.00	1.10	0.17	1.27		2.00	1.33	1.33	4.66	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60		0.00	0.00	0.00	0.00		2.00	1.50	1.10	4.60	fully flexible
Guyana	2.00	3.26	1.12	6.37		5.50	0.00	0.00	5.50		-3.50	3.26	1.12	0.87	fully flexible
Haiti	2.00	4.56	0.79	7.35		0.00	0.00	0.00	0.00		2.00	4.56	0.79	7.35	0.20
Honduras	2.00	7.27	0.78	10.05		0.00	5.47	0.93	6.40		2.00	1.80	-0.15	3.65	0.20
India	93.75	30.58	5.10	129.43		66.15	22.37	0.54	89.06		27.60	8.21	4.56	40.37	2.00
Indonesia	29.67	54.17	4.07	87.91		6.43	30.40	0.80	37.63		23.24	23.77	3.27	50.29	1.00
Iran (Islamic Republic of)	18.69	6.33	3.75	28.77		1.20	2.70	0.30	4.20		17.49	3.63	3.45	24.57	1.00
Iraq	2.58	1.50	0.00	4.08		0.00	0.00	0.00	0.00		2.58	1.50	0.00	4.08	fully flexible
Jamaica	2.00	4.80	2.09	8.89		0.40	4.16	2.09	6.65		1.60	0.64	0.00	2.24	0.20
Jordan	2.06	1.50	3.44	7.00		0.55	4.70	1.43	6.68		1.51	-3.20	2.01	0.32	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34		8.60	4.73	1.81	15.13		6.89	0.03	3.28	10.21	1.00
Kenya	5.00	8.95	4.26	18.21		1.51	6.44	1.94	9.90		3.49	2.51	2.32	8.31	0.20
Kiribati	2.00	1.69	0.56	4.25		0.00	0.00	0.00	0.00		2.00	1.69	0.56	4.25	fully flexible
Kyrgyzstan	2.00	1.50	3.05	6.55		2.00	1.10	3.00	6.10		0.00	0.40	0.05	0.45	fully flexible
Lao People's Democratic Republic	3.26	6.11	1.49	10.86		0.46	5.03	0.09	5.58		2.80	1.08	1.40	5.28	0.20
Lebanon	2.00	1.50	2.75	6.25		1.65	0.00	0.00	1.65		0.35	1.50	2.75	4.60	fully flexible
Lesotho	2.00	1.50	0.81	4.31		0.00	0.00	0.00	0.00		2.00	1.50	0.81	4.31	fully flexible

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Liberia	2.00	2.42	0.62	5.04		1.60	0.99	0.17	2.75		0.40	1.43	0.46	2.28	fully flexible
Libyan Arab Jamahiriya	2.09	1.50	0.91	4.49		0.00	0.00	0.00	0.00		2.09	1.50	0.91	4.49	fully flexible
Madagascar	4.34	26.06	2.88	33.27		0.60	2.75	1.19	4.53		3.74	23.31	1.69	28.74	1.00
Malawi	2.00	4.39	1.19	7.58		0.00	3.00	1.19	4.19		2.00	1.39	0.00	3.39	0.20
Malaysia	14.24	14.66	1.41	30.31		6.02	9.81	1.41	17.24		8.21	4.85	0.00	13.07	1.00
Maldives	2.00	2.54	0.91	5.45		4.35	0.00	0.00	4.35		-2.35	2.54	0.91	1.10	fully flexible
Mali	3.54	1.96	4.04	9.54		2.00	1.56	2.04	5.60		1.54	0.40	2.00	3.94	0.20
Marshall Islands	2.00	2.02	0.50	4.52		0.00	0.00	0.00	0.00		2.00	2.02	0.50	4.52	fully flexible
Mauritania	2.00	2.05	2.87	6.92		0.00	2.37	4.00	6.37		2.00	-0.32	-1.13	0.55	fully flexible
Mauritius	2.00	5.19	0.89	8.08		0.40	0.00	0.00	0.40		1.60	5.19	0.89	7.68	0.20
Mexico	40.03	52.75	5.47	98.25		14.89	43.95	3.47	62.31		25.14	8.80	2.00	35.94	1.00
Micronesia (Federated States of)	2.00	3.49	0.90	6.38		0.00	0.00	0.00	0.00		2.00	3.49	0.90	6.38	fully flexible
Mongolia	3.19	4.33	3.34	10.86		1.50	4.25	1.75	7.50		1.69	0.08	1.59	3.36	0.20
Montenegro	2.00	1.50	0.65	4.15		0.20	0.00	0.00	0.20		1.80	1.50	0.65	3.95	fully flexible
Morocco	5.81	4.90	5.04	15.75		0.20	3.79	4.10	8.09		5.61	1.12	0.94	7.66	0.20
Mozambique	3.19	7.00	2.87	13.06		0.00	0.49	0.00	0.49		3.19	6.51	2.87	12.57	0.20
Myanmar	7.12	6.72	1.51	15.35		0.00	0.00	0.00	0.00		7.12	6.72	1.51	15.35	0.20
Namibia	2.00	6.28	5.69	13.97		0.00	5.79	5.84	11.63		2.00	0.49	-0.15	2.35	0.20
Nauru	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Nepal	4.02	2.67	1.60	8.29		3.37	2.64	0.00	6.01		0.65	0.03	1.60	2.28	0.20
Nicaragua	2.00	3.94	0.78	6.72		0.00	0.24	0.00	0.24		2.00	3.70	0.78	6.47	fully flexible
Niger	2.00	1.50	3.38	6.88		1.54	1.42	3.58	6.54		0.46	0.08	-0.19	0.34	fully flexible
Nigeria	14.29	5.64	3.14	23.08		4.97	3.17	1.49	9.63		9.32	2.47	1.65	13.44	1.00
Niue	2.00	1.50	1.05	4.55		0.00	0.00	0.00	0.00		2.00	1.50	1.05	4.55	fully flexible
Pakistan	12.61	4.92	4.17	21.69		5.98	1.00	4.17	11.15		6.62	3.92	0.00	10.54	1.00

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Palau	2.00	1.92	0.50	4.42		0.00	0.00	0.00	0.00		2.00	1.92	0.50	4.42	fully flexible
Panama	2.16	11.29	0.51	13.95		0.00	0.00	0.00	0.00		2.16	11.29	0.51	13.95	0.20
Papua New Guinea	2.00	13.32	1.17	16.49		0.25	2.00	0.25	2.50		1.75	11.32	0.92	13.99	0.20
Paraguay	2.89	2.95	2.81	8.65		0.00	2.95	2.81	5.76		2.89	0.00	0.00	2.89	0.20
Peru	8.71	26.25	2.97	37.93		6.98	18.92	0.20	26.10		1.73	7.33	2.77	11.83	1.00
Philippines	8.83	25.96	1.04	35.83		0.00	19.33	0.00	19.33		8.83	6.63	1.04	16.50	1.00
Republic of Moldova	2.00	1.50	4.88	8.38		0.00	0.00	4.88	4.88		2.00	1.50	0.01	3.51	0.20
Russian Federation	87.01	24.37	8.18	119.57		38.25	8.89	2.00	49.15		48.76	15.48	6.18	70.43	2.00
Rwanda	2.00	1.50	1.08	4.58		0.00	1.50	3.04	4.54		2.00	0.00	-1.96	0.04	fully flexible
Saint Kitts and Nevis	2.00	1.50	0.98	4.48		0.00	0.00	0.69	0.69		2.00	1.50	0.29	3.79	fully flexible
Saint Lucia	2.00	1.87	0.86	4.73		0.00	0.00	0.40	0.40		2.00	1.87	0.46	4.33	fully flexible
Saint Vincent and the Grenadines	2.00	1.50	0.71	4.21		0.00	0.00	0.69	0.69		2.00	1.50	0.02	3.52	fully flexible
Samoa	2.00	2.43	0.93	5.36		0.00	0.00	5.36	5.36		2.00	2.43	-4.43	0.00	fully flexible
São Tomé and Príncipe	2.00	2.77	2.73	7.50		0.00	2.77	0.00	2.77		2.00	0.00	2.73	4.73	0.20
Senegal	2.41	1.80	4.92	9.13		1.50	0.00	3.50	5.00		0.91	1.80	1.42	4.13	0.20
Serbia	4.46	1.50	0.70	6.66		3.77	0.24	0.00	4.01		0.69	1.26	0.70	2.65	fully flexible
Seychelles	2.00	4.90	0.71	7.60		0.00	1.35	0.71	2.06		2.00	3.55	0.00	5.54	0.20
Sierra Leone	2.00	1.50	0.68	4.18		0.06	0.99	0.17	1.21		1.95	0.51	0.51	2.97	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25		0.00	0.00	0.00	0.00		2.00	3.60	0.65	6.25	fully flexible
South Africa	25.71	21.68	5.25	52.65		1.60	13.41	0.50	15.51		24.11	8.27	4.75	37.14	1.00
Sri Lanka	2.67	7.84	2.16	12.68		0.00	0.95	0.00	0.95		2.67	6.89	2.16	11.72	0.20
Sudan	8.88	3.68	2.67	15.23		0.11	3.68	2.67	6.46		8.77	0.00	0.00	8.77	0.20
Suriname	2.00	3.00	0.55	5.55		4.84	0.00	0.00	4.84		-2.84	3.00	0.55	0.71	fully flexible
Swaziland	2.00	1.50	2.69	6.19		0.00	0.00	0.00	0.00		2.00	1.50	2.69	6.19	fully flexible
Syrian Arab Republic	5.39	1.50	4.30	11.19		0.00	0.00	0.00	0.00		5.39	1.50	4.30	11.19	0.20

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Tajikistan	2.00	1.50	2.44	5.94		0.00	0.00	5.94	5.94		2.00	1.50	-3.50	0.00	fully flexible
Thailand	20.10	9.05	2.48	31.63		3.00	4.40	0.00	7.40		17.10	4.65	2.48	24.23	1.00
The former Yugoslav Republic of Macedonia	2.00	1.50	2.48	5.98		0.00	0.00	0.00	0.00		2.00	1.50	2.48	5.98	fully flexible
Timor-Leste	2.00	1.50	0.90	4.40		1.98	0.98	0.00	2.96		0.02	0.52	0.90	1.44	fully flexible
Togo	2.00	1.50	1.99	5.49		0.00	1.00	3.89	4.89		2.00	0.50	-1.90	0.60	fully flexible
Tonga	2.00	1.59	0.75	4.34		0.00	0.00	0.00	0.00		2.00	1.59	0.75	4.34	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.91		0.00	3.20	0.00	3.20		2.94	-0.46	1.24	3.71	fully flexible
Tunisia	4.00	1.50	5.36	10.86		0.00	0.24	0.00	0.24		4.00	1.26	5.36	10.61	0.20
Turkey	18.03	5.65	3.39	27.07		11.66	2.62	3.34	17.62		6.36	3.03	0.06	9.45	1.00
Turkmenistan	5.40	1.70	3.27	10.37		0.00	0.24	0.00	0.24		5.40	1.46	3.27	10.13	0.20
Tuvalu	2.00	1.50	0.59	4.09		0.00	0.00	0.00	0.00		2.00	1.50	0.59	4.09	fully flexible
Uganda	4.64	3.83	2.22	10.68		1.99	3.50	1.14	6.63		2.65	0.33	1.08	4.05	0.20
Ukraine	22.46	1.50	2.99	26.94		14.88	0.99	1.29	17.16		7.58	0.51	1.69	9.78	1.00
United Republic of Tanzania	7.86	13.95	5.61	27.43		1.00	8.18	1.00	10.18		6.86	5.77	4.61	17.25	1.00
Uruguay	3.47	1.99	0.63	6.09		3.79	1.89	0.05	5.73		-0.32	0.10	0.58	0.36	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40		12.77	0.24	3.80	16.81		0.00	1.40	1.18	2.59	0.20
Vanuatu	2.00	2.55	0.89	5.44		0.00	0.20	0.00	0.20		2.00	2.35	0.89	5.24	fully flexible
Venezuela (Bolivarian Republic of)	11.77	14.49	0.95	27.21		0.00	0.00	0.00	0.00		11.77	14.49	0.95	27.21	1.00
Viet Nam	13.89	12.12	1.50	27.52		5.26	9.69	1.00	15.95		8.63	2.44	0.50	11.57	1.00
Yemen	2.66	4.27	2.11	9.04		0.00	2.67	0.00	2.67		2.66	1.59	2.11	6.36	0.20
Zambia	3.77	4.26	3.01	11.04		3.77	4.26	3.01	11.04		0.00	0.00	0.00	0.00	0.20
Zimbabwe	2.00	1.72	2.87	6.58		0.89	2.13	1.98	5.00		1.11	-0.42	0.89	1.58	fully flexible
TOTALS	1088.0	968.00	324.0	2380.0		462.49	528.68	162.93	1154.10		625.50	439.32	161.07	1225.90	

Annex 3. GLOBAL AND REGIONAL PROJECTS, AGGREGATE FIGURES (US\$ MILLION)

	Climate Change	Biodiversity	Land Degradation	Totals
Before November 2012	66.36	51.19	8.73	126.29
November 2012	13.95	0.00	2.38	16.33
Totals	80.31	51.19	11.11	142.62

**Annex 4. CUMULATIVE UTILIZATIONS, INCLUDING GLOBAL AND REGIONAL PROJECTS
(US\$ MILLION)**

	Allocation	Utilization	Percentage Utilized
Climate Change	1088.00	528.86	48.61%
Biodiversity	968.00	579.87	59.90%
Land Degradation	324.00	171.66	52.98%
Total	2380.00	1280.39	53.80%

Annex 5. RULES OF FLEXIBILITY

The Flexibility Policy allows a country with a total STAR allocation amount of less than US\$ 7 million to flexibly use its STAR funds in any of the focal areas.

Countries are categorized as “fully flexible” or “not flexible” based on this rule. However, for countries that are “not flexible”, some marginal movements of funds between focal areas are in fact possible. The overall rules that govern flexibility of funds are as follows:

- (a) For countries whose total initial allocations are less than 7 million, they are permitted unlimited marginal adjustments among focal areas (fully flexible)
- (b) For countries whose total initial allocations are between 7 and 20 million, they are permitted marginal adjustments up to \$200 000
- (c) For countries whose total initial allocations are between 20 and 100 million, they are permitted marginal adjustments up to \$1 million
- (d) For countries whose total initial allocations are greater than 100 million, they are permitted marginal adjustments up to \$2 million

A fully flexible country is therefore free to re-allocate its initial allocation between focal areas. However, countries that are only permitted limited marginal adjustments do not have the freedom to move unlimited resources among their focal areas. Such countries are only permitted to move between focal areas the amounts that are within their allowable adjustment bands.

**Annex 6. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNT INCLUDING
THE NOVEMBER 2012 WORK PROGRAM**

(Highlighted areas represent the countries that have programmed resources in the June Work Program)

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Afghanistan	2.00	3.35	3.89	9.24		0.09	3.26	3.89	7.24		1.91	0.08	0.00	2.00	0.20
Albania	2.00	1.50	0.58	4.08		0.71	0.00	1.67	2.38		1.29	1.50	-1.09	1.70	fully flexible
Algeria	9.17	3.87	1.99	15.03		1.51	1.74	1.99	5.24		7.66	2.13	0.00	9.79	0.20
Angola	5.18	6.99	3.48	15.65		0.00	6.49	3.46	9.95		5.18	0.50	0.02	5.70	0.20
Antigua and Barbuda	2.00	1.50	0.94	4.44		0.00	0.00	0.93	0.93		2.00	1.50	0.01	3.51	fully flexible
Argentina	20.21	14.61	4.96	39.78		12.39	5.30	4.85	22.54		7.82	9.31	0.11	17.25	1.00
Armenia	2.35	1.50	4.12	7.97		1.82	0.00	0.99	2.81		0.54	1.50	3.13	5.17	0.20
Azerbaijan	6.52	1.50	3.46	11.48		2.24	1.50	3.60	7.35		4.27	0.00	-0.14	4.13	0.20
Bahamas	2.00	4.26	1.48	7.74		0.00	0.00	0.00	0.00		2.00	4.26	1.48	7.74	0.20
Bangladesh	9.65	1.88	1.12	12.65		9.65	0.00	0.28	9.93		0.00	1.88	0.84	2.72	0.20
Barbados	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Belarus	9.56	1.50	0.50	11.56		4.14	1.30	0.45	5.89		5.42	0.20	0.05	5.67	0.20
Belize	2.00	2.44	0.68	5.12		1.34	3.78	0.00	5.12		0.66	-1.33	0.68	0.00	fully flexible
Benin	2.00	1.50	4.65	8.15		0.00	1.00	3.50	4.50		2.00	0.50	1.15	3.65	0.20
Bhutan	2.00	1.96	0.53	4.50		0.00	3.10	0.60	3.70		2.00	-1.14	-0.06	0.80	fully flexible
Bolivia, Plurinational State of	5.93	11.44	3.12	20.49		0.90	6.13	0.45	7.48		5.03	5.31	2.67	13.02	1.00
Bosnia and Herzegovina	2.77	1.50	0.66	4.93		2.17	0.00	2.75	4.92		0.60	1.50	-2.09	0.01	fully flexible
Botswana	3.18	2.11	5.21	10.50		0.00	2.10	3.50	5.60		3.18	0.01	1.71	4.90	0.20
Brazil	53.92	68.22	7.17	129.31		40.25	54.99	1.08	96.31		13.67	13.23	6.09	32.99	2.00
Burkina Faso	3.23	1.50	5.10	9.83		1.53	1.50	3.00	6.03		1.71	0.00	2.10	3.81	0.20
Burundi	2.00	1.50	1.07	4.57		0.00	1.10	2.42	3.52		2.00	0.40	-1.35	1.05	fully flexible
Cambodia	2.21	3.85	1.22	7.28		0.48	3.78	1.20	5.46		1.73	0.07	0.02	1.82	0.20
Cameroon	2.97	10.31	1.66	14.95		2.47	2.80	1.60	6.86		0.51	7.51	0.06	8.08	0.20

COUNTRY	GEF 5 ALLOCATIONS US\$ million				GEF 5 UTILISATIONS US\$ million				GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Cape Verde	2.00	3.52	1.48	7.00	0.00	0.00	0.00	0.00	2.00	3.52	1.48	7.00	fully flexible
Central African Republic	2.00	1.68	1.75	5.44	0.54	0.54	0.99	2.07	1.46	1.14	0.77	3.37	fully flexible
Chad	2.20	1.91	2.72	6.82	1.45	1.90	2.72	6.07	0.75	0.00	0.00	0.75	fully flexible
Chile	9.00	18.09	1.97	29.07	4.27	9.03	0.19	13.49	4.73	9.07	1.78	15.58	1.00
China	149.60	52.67	9.42	211.69	113.73	37.46	3.34	154.52	35.87	15.22	6.08	57.17	2.00
Colombia	13.43	37.49	2.44	53.36	5.58	11.68	2.48	19.74	7.85	25.80	-0.04	33.61	1.00
Comoros	2.00	2.08	0.70	4.78	0.00	4.67	0.00	4.67	2.00	-2.59	0.70	0.11	fully flexible
Congo	2.00	3.28	1.04	6.32	0.00	0.24	0.00	0.24	2.00	3.04	1.04	6.08	fully flexible
Cook Islands	2.00	2.14	0.50	4.64	0.00	0.00	0.00	0.00	2.00	2.14	0.50	4.64	fully flexible
Costa Rica	3.03	11.27	0.75	15.04	1.00	11.14	0.75	12.89	2.03	0.13	0.00	2.15	0.20
Côte d'Ivoire	2.00	3.25	2.94	8.19	0.00	3.17	0.55	3.72	2.00	0.08	2.39	4.47	0.20
Croatia	3.33	1.50	0.76	5.59	0.00	5.59	0.00	5.59	3.33	-4.09	0.76	0.00	fully flexible
Cuba	4.40	11.52	1.11	17.03	1.20	11.52	1.20	13.92	3.20	0.00	-0.09	3.11	0.20
Democratic People's Republic of Korea	6.93	1.50	0.51	8.94	0.00	0.00	0.00	0.00	6.93	1.50	0.51	8.94	0.20
Democratic Republic of the Congo	8.92	13.81	0.67	23.41	0.00	12.80	0.00	12.80	8.92	1.01	0.67	10.61	1.00
Djibouti	2.00	1.50	3.14	6.64	6.64	0.00	0.00	6.64	-4.64	1.50	3.14	0.00	fully flexible
Dominica	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Dominican Republic	2.58	5.36	0.72	8.66	1.50	1.17	0.00	2.66	1.08	4.19	0.72	6.00	0.20
Ecuador	4.07	24.37	3.39	31.82	0.45	18.07	1.40	19.92	3.62	6.30	1.99	11.90	1.00
Egypt	14.48	4.58	1.49	20.55	2.98	1.70	1.29	5.97	11.49	2.89	0.20	14.58	1.00
El Salvador	2.00	1.50	0.59	4.09	0.00	0.00	0.59	0.59	2.00	1.50	0.00	3.50	fully flexible
Equatorial Guinea	2.00	1.50	0.50	4.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	4.00	fully flexible
Eritrea	2.00	1.50	3.13	6.63	0.03	6.53	0.07	6.63	1.97	-5.03	3.06	0.00	fully flexible

COUNTRY	GEF 5 ALLOCATIONS US\$ million				GEF 5 UTILISATIONS US\$ million				GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Ethiopia	6.59	8.13	4.29	19.02	2.00	4.00	4.29	10.29	4.59	4.13	0.00	8.73	0.20
Fiji	2.00	4.56	0.59	7.15	0.00	0.00	0.00	0.00	2.00	4.56	0.59	7.15	0.20
Gabon	2.00	3.40	0.91	6.31	0.00	0.00	0.00	0.00	2.00	3.40	0.91	6.31	fully flexible
Gambia	2.00	1.50	4.57	8.07	0.00	0.00	0.00	0.00	2.00	1.50	4.57	8.07	0.20
Georgia	2.00	1.50	2.05	5.55	0.00	1.50	0.15	1.65	2.00	0.00	1.90	3.90	fully flexible
Ghana	2.45	2.62	3.78	8.85	2.45	2.24	3.00	7.69	0.00	0.37	0.78	1.16	0.20
Grenada	2.00	1.50	1.16	4.66	0.00	1.41	1.12	2.53	2.00	0.09	0.04	2.13	fully flexible
Guatemala	2.28	7.99	0.94	11.22	2.28	7.49	0.94	10.71	0.00	0.50	0.00	0.51	0.20
Guinea	2.00	2.43	1.50	5.93	0.00	1.10	0.17	1.27	2.00	1.33	1.33	4.66	fully flexible
Guinea-Bissau	2.00	1.50	1.10	4.60	0.00	0.00	0.00	0.00	2.00	1.50	1.10	4.60	fully flexible
Guyana	2.00	3.26	1.12	6.37	5.50	0.00	0.00	5.50	-3.50	3.26	1.12	0.87	fully flexible
Haiti	2.00	4.56	0.79	7.35	0.00	0.00	0.00	0.00	2.00	4.56	0.79	7.35	0.20
Honduras	2.00	7.27	0.78	10.05	0.00	5.47	0.93	6.40	2.00	1.80	-0.15	3.65	0.20
India	93.75	30.58	5.10	129.43	66.15	22.37	0.54	89.06	27.60	8.21	4.56	40.37	2.00
Indonesia	29.67	54.17	4.07	87.91	6.43	30.40	0.80	37.63	23.24	23.77	3.27	50.29	1.00
Iran (Islamic Republic of)	18.69	6.33	3.75	28.77	1.20	2.70	0.30	4.20	17.49	3.63	3.45	24.57	1.00
Iraq	2.58	1.50	0.00	4.08	2.45	0.00	0.00	2.45	0.13	1.50	0.00	1.63	fully flexible
Jamaica	2.00	4.80	2.09	8.89	0.40	4.16	2.09	6.65	1.60	0.64	0.00	2.24	0.20
Jordan	2.06	1.50	3.44	7.00	0.55	4.70	1.43	6.68	1.51	-3.20	2.01	0.32	fully flexible
Kazakhstan	15.49	4.76	5.09	25.34	8.60	4.73	1.81	15.13	6.89	0.03	3.28	10.21	1.00
Kenya	5.00	8.95	4.26	18.21	1.51	6.44	1.94	9.90	3.49	2.51	2.32	8.31	0.20
Kiribati	2.00	1.69	0.56	4.25	0.00	0.00	0.00	0.00	2.00	1.69	0.56	4.25	fully flexible
Kyrgyzstan	2.00	1.50	3.05	6.55	2.00	1.10	3.00	6.10	0.00	0.40	0.05	0.45	fully flexible
Lao People's Democratic Republic	3.26	6.11	1.49	10.86	0.46	5.03	0.09	5.58	2.80	1.08	1.40	5.28	0.20

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Lebanon	2.00	1.50	2.75	6.25		1.65	0.00	0.00	1.65		0.35	1.50	2.75	4.60	fully flexible
Lesotho	2.00	1.50	0.81	4.31		0.00	0.00	0.33	0.33		2.00	1.50	0.48	3.98	fully flexible
Liberia	2.00	2.42	0.62	5.04		1.60	0.99	0.17	2.75		0.40	1.43	0.46	2.28	fully flexible
Libyan Arab Jamahiriya	2.09	1.50	0.91	4.49		0.00	0.00	0.00	0.00		2.09	1.50	0.91	4.49	fully flexible
Madagascar	4.34	26.06	2.88	33.27		0.60	2.75	1.19	4.53		3.74	23.31	1.69	28.74	1.00
Malawi	2.00	4.39	1.19	7.58		0.00	3.00	1.19	4.19		2.00	1.39	0.00	3.39	0.20
Malaysia	14.24	14.66	1.41	30.31		6.02	9.81	1.41	17.24		8.21	4.85	0.00	13.07	1.00
Maldives	2.00	2.54	0.91	5.45		4.35	0.00	0.00	4.35		-2.35	2.54	0.91	1.10	fully flexible
Mali	3.54	1.96	4.04	9.54		2.00	1.56	2.04	5.60		1.54	0.40	2.00	3.94	0.20
Marshall Islands	2.00	2.02	0.50	4.52		0.00	0.00	0.00	0.00		2.00	2.02	0.50	4.52	fully flexible
Mauritania	2.00	2.05	2.87	6.92		0.00	2.37	4.00	6.37		2.00	-0.32	-1.13	0.55	fully flexible
Mauritius	2.00	5.19	0.89	8.08		0.40	0.00	0.00	0.40		1.60	5.19	0.89	7.68	0.20
Mexico	40.03	52.75	5.47	98.25		18.89	43.95	3.47	66.31		21.14	8.80	2.00	31.94	1.00
Micronesia (Federated States of)	2.00	3.49	0.90	6.38		0.00	0.00	0.00	0.00		2.00	3.49	0.90	6.38	fully flexible
Mongolia	3.19	4.33	3.34	10.86		1.50	4.25	1.75	7.50		1.69	0.08	1.59	3.36	0.20
Montenegro	2.00	1.50	0.65	4.15		0.20	0.00	0.00	0.20		1.80	1.50	0.65	3.95	fully flexible
Morocco	5.81	4.90	5.04	15.75		0.20	3.79	4.44	8.43		5.61	1.12	0.60	7.32	0.20
Mozambique	3.19	7.00	2.87	13.06		0.00	0.49	0.00	0.49		3.19	6.51	2.87	12.57	0.20
Myanmar	7.12	6.72	1.51	15.35		0.00	0.00	0.00	0.00		7.12	6.72	1.51	15.35	0.20
Namibia	2.00	6.28	5.69	13.97		0.00	5.79	5.84	11.63		2.00	0.49	-0.15	2.35	0.20
Nauru	2.00	1.50	0.50	4.00		0.00	0.00	0.00	0.00		2.00	1.50	0.50	4.00	fully flexible
Nepal	4.02	2.67	1.60	8.29		3.37	2.64	0.00	6.01		0.65	0.03	1.60	2.28	0.20
Nicaragua	2.00	3.94	0.78	6.72		0.00	0.24	0.00	0.24		2.00	3.70	0.78	6.47	fully flexible
Niger	2.00	1.50	3.38	6.88		1.54	1.42	3.58	6.54		0.46	0.08	-0.19	0.34	fully flexible

COUNTRY	GEF 5 ALLOCATIONS US\$ million				GEF 5 UTILISATIONS US\$ million				GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Nigeria	14.29	5.64	3.14	23.08	4.97	3.17	1.59	9.73	9.32	2.47	1.55	13.34	1.00
Niue	2.00	1.50	1.05	4.55	0.00	0.00	0.00	0.00	2.00	1.50	1.05	4.55	fully flexible
Pakistan	12.61	4.92	4.17	21.69	5.98	1.00	4.17	11.15	6.62	3.92	0.00	10.54	1.00
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	fully flexible
Panama	2.16	11.29	0.51	13.95	0.00	0.00	0.49	0.49	2.16	11.29	0.02	13.46	0.20
Papua New Guinea	2.00	13.32	1.17	16.49	0.25	2.00	0.25	2.50	1.75	11.32	0.92	13.99	0.20
Paraguay	2.89	2.95	2.81	8.65	0.00	2.95	2.81	5.76	2.89	0.00	0.00	2.89	0.20
Peru	8.71	26.25	2.97	37.93	6.98	23.86	2.67	33.52	1.73	2.39	0.30	4.41	1.00
Philippines	8.83	25.96	1.04	35.83	0.00	19.33	0.05	19.38	8.83	6.63	0.99	16.45	1.00
Republic of Moldova	2.00	1.50	4.88	8.38	0.00	0.00	4.88	4.88	2.00	1.50	0.01	3.51	0.20
Russian Federation	87.01	24.37	8.18	119.57	38.25	8.89	2.00	49.15	48.76	15.48	6.18	70.43	2.00
Rwanda	2.00	1.50	1.08	4.58	0.00	1.50	3.04	4.54	2.00	0.00	-1.96	0.04	fully flexible
Saint Kitts and Nevis	2.00	1.50	0.98	4.48	0.00	3.71	0.69	4.40	2.00	-2.21	0.29	0.08	fully flexible
Saint Lucia	2.00	1.87	0.86	4.73	0.20	1.42	0.70	2.31	1.80	0.45	0.16	2.41	fully flexible
Saint Vincent and the Grenadines	2.00	1.50	0.71	4.21	0.00	0.00	0.69	0.69	2.00	1.50	0.02	3.52	fully flexible
Samoa	2.00	2.43	0.93	5.36	0.00	0.00	5.36	5.36	2.00	2.43	-4.43	0.00	fully flexible
São Tomé and Príncipe	2.00	2.77	2.73	7.50	0.00	2.77	0.00	2.77	2.00	0.00	2.73	4.73	0.20
Senegal	2.41	1.80	4.92	9.13	1.50	0.00	3.50	5.00	0.91	1.80	1.42	4.13	0.20
Serbia	4.46	1.50	0.70	6.66	3.77	0.24	0.00	4.01	0.69	1.26	0.70	2.65	fully flexible
Seychelles	2.00	4.90	0.71	7.60	0.00	1.35	0.71	2.06	2.00	3.55	0.00	5.54	0.20
Sierra Leone	2.00	1.50	0.68	4.18	2.00	0.99	0.17	3.16	0.00	0.51	0.51	1.02	fully flexible
Solomon Islands	2.00	3.60	0.65	6.25	0.00	0.00	0.00	0.00	2.00	3.60	0.65	6.25	fully flexible
South Africa	25.71	21.68	5.25	52.65	1.60	22.40	0.50	24.50	24.11	-0.72	4.75	28.14	1.00
Sri Lanka	2.67	7.84	2.16	12.68	0.00	0.95	0.00	0.95	2.67	6.89	2.16	11.72	0.20
Sudan	8.88	3.68	2.67	15.23	0.11	3.68	2.67	6.46	8.77	0.00	0.00	8.77	0.20

COUNTRY	GEF 5 ALLOCATIONS US\$ million					GEF 5 UTILISATIONS US\$ million					GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total		CC	BD	LD	Total		CC	BD	LD	Total	
Suriname	2.00	3.00	0.55	5.55		4.84	0.00	0.00	4.84		-2.84	3.00	0.55	0.71	fully flexible
Swaziland	2.00	1.50	2.69	6.19		1.90	1.42	2.61	5.93		0.10	0.08	0.08	0.26	fully flexible
Syrian Arab Republic	5.39	1.50	4.30	11.19		0.00	0.00	0.00	0.00		5.39	1.50	4.30	11.19	0.20
Tajikistan	2.00	1.50	2.44	5.94		0.00	0.00	5.94	5.94		2.00	1.50	-3.50	0.00	fully flexible
Thailand	20.10	9.05	2.48	31.63		3.00	4.40	1.46	8.86		17.10	4.65	1.02	22.77	1.00
The former Yugoslav Republic of Macedonia	2.00	1.50	2.48	5.98		1.54	0.00	0.00	1.54		0.46	1.50	2.48	4.44	fully flexible
Timor-Leste	2.00	1.50	0.90	4.40		1.98	0.98	0.00	2.96		0.02	0.52	0.90	1.44	fully flexible
Togo	2.00	1.50	1.99	5.49		0.00	1.00	3.89	4.89		2.00	0.50	-1.90	0.60	fully flexible
Tonga	2.00	1.59	0.75	4.34		0.00	0.00	0.00	0.00		2.00	1.59	0.75	4.34	fully flexible
Trinidad and Tobago	2.94	2.74	1.24	6.91		0.00	3.20	0.00	3.20		2.94	-0.46	1.24	3.71	fully flexible
Tunisia	4.00	1.50	5.36	10.86		0.00	0.24	0.14	0.38		4.00	1.26	5.22	10.47	0.20
Turkey	18.03	5.65	3.39	27.07		11.66	2.62	3.43	17.71		6.36	3.03	-0.03	9.36	1.00
Turkmenistan	5.40	1.70	3.27	10.37		0.00	0.24	0.00	0.24		5.40	1.46	3.27	10.13	0.20
Tuvalu	2.00	1.50	0.59	4.09		0.00	0.00	0.00	0.00		2.00	1.50	0.59	4.09	fully flexible
Uganda	4.64	3.83	2.22	10.68		1.99	3.50	1.14	6.63		2.65	0.33	1.08	4.05	0.20
Ukraine	22.46	1.50	2.99	26.94		14.88	0.99	1.29	17.16		7.58	0.51	1.69	9.78	1.00
United Republic of Tanzania	7.86	13.95	5.61	27.43		6.80	12.69	1.00	20.49		1.06	1.26	4.61	6.93	1.00
Uruguay	3.47	1.99	0.63	6.09		3.79	1.89	0.05	5.73		-0.32	0.10	0.58	0.36	fully flexible
Uzbekistan	12.77	1.65	4.98	19.40		12.77	0.24	3.99	17.00		0.00	1.40	0.99	2.40	0.20
Vanuatu	2.00	2.55	0.89	5.44		0.00	0.20	0.00	0.20		2.00	2.35	0.89	5.24	fully flexible
Venezuela (Bolivarian Republic of)	11.77	14.49	0.95	27.21		0.00	0.00	0.00	0.00		11.77	14.49	0.95	27.21	1.00
Viet Nam	13.89	12.12	1.50	27.52		5.26	9.69	1.00	15.95		8.63	2.44	0.50	11.57	1.00
Yemen	2.66	4.27	2.11	9.04		0.00	2.67	0.00	2.67		2.66	1.59	2.11	6.36	0.20
Zambia	3.77	4.26	3.01	11.04		3.77	4.26	3.01	11.04		0.00	0.00	0.00	0.00	0.20

COUNTRY	GEF 5 ALLOCATIONS US\$ million				GEF 5 UTILISATIONS US\$ million				GEF 5 REMAINING AMOUNTS US\$ million				Flexible ?
	CC	BD	LD	Total	CC	BD	LD	Total	CC	BD	LD	Total	
Zimbabwe	2.00	1.72	2.87	6.58	0.89	2.13	1.98	5.00	1.11	-0.42	0.89	1.58	fully flexible
TOTALS	1088.0	968.00	324.0	2380.0	506.04	577.55	177.63	1261.22	581.96	390.45	146.37	1118.78	

Annex 7. IMPACTS OF THE NOVEMBER 2012 WORK PROGRAM ON REMAINING FUNDS

COUNTRY	COMMENTS
Argentina	All focal areas are still within budget
Bangladesh	All focal areas are still within budget
Bosnia and Herzegovina	The initial indicative allocation for land degradation has been exceeded. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate, and its total remaining funds are above 0. Note that it has now has very little left to program.
Brazil	All focal areas are still within budget
Cambodia	All focal areas are still within budget
Chile	All focal areas are still within budget
China	All focal areas are still within budget
Colombia	The initial indicative allocation for land degradation has been exceeded. It is not a fully flexible country, but it is allowed a marginal adjustment of up to 1 million - in other words, it is allowed to take funds from other focal areas up to and including 1 million. The overrun lies within this amount, and its total remaining funds are above 0.
Comoros	The initial indicative allocation for biodiversity has been exceeded. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate, and its total remaining funds are above 0.
Democratic Republic of the Congo	All focal areas are still within budget
Djibouti	The initial indicative allocation for climate change has been exceeded. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate. Note that its total remaining funds now stands at 0.
Ecuador	All focal areas are still within budget
Grenada	All focal areas are still within budget
Iraq	All focal areas are still within budget
Lesotho	All focal areas are still within budget
Mexico	All focal areas are still within budget
Morocco	All focal areas are still within budget
Nigeria	All focal areas are still within budget
Panama	All focal areas are still within budget
Peru	All focal areas are still within budget
Philippines	All focal areas are still within budget
Saint Kitts and Nevis	The initial indicative allocation for biodiversity has been exceeded. However, it is a fully flexible country, so it is free to draw funds from its other focal area allocations to compensate, and its total remaining funds are above 0.
Saint Lucia	All focal areas are still within budget
Sierra Leone	All focal areas are still within budget
South Africa	The initial indicative allocation for biodiversity has been exceeded. It is not a fully flexible country, but it is allowed a marginal adjustment of up to 1 million - in other words, it is allowed to take funds from other focal areas up to and including 1 million. The overrun lies within this amount, and its total remaining funds are above 0.

COUNTRY	COMMENTS
Swaziland	All focal areas are still within budget
Thailand	All focal areas are still within budget
The former Yugoslav Republic of Macedonia	All focal areas are still within budget
Tunisia	All focal areas are still within budget
Turkey	The initial indicative allocation for land degradation has been exceeded. It is not a fully flexible country, but it is allowed a marginal adjustment of up to 1 million - in other words, it is allowed to take funds from other focal areas up to and including 1 million. The overrun lies within this amount, and its total remaining funds are above 0.
United Republic of Tanzania	All focal areas are still within budget
Uzbekistan	All focal areas are still within budget