

**ANNEX B**

**CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS**  
**Work Program - May 2000 (January 1, 2000 - March 31, 2000)**

**A: WORK PROGRAMS**

Focal Area	FY 95 - FY 98										
	Pilot Phase	Approved 1995/1998 <sup>a</sup>	Approved Jul 1998	Approved Oct 1998	Approved Dec 1998	Approved May 1999	Approved Dec 1999	Approved Feb 2000	Proposed May 2000	Subtotal excluding pilot phase	Total (Pilot Phase, GEF Feb 95-Mar 00)
Biodiversity	331.810	390.17	4.730	70.610 <sup>b</sup>	23.930 <sup>b</sup>	82.090 <sup>b</sup>	45.143	39.980	92.512	749.165	1,080.975
Climate Change	258.820	470.64	19.590	17.960	1.500	75.220	105.483	11.000	69.366	770.759	1,029.579
International Waters	117.960	115.93	35.090	24.570	6.010	49.210	3.000	9.947	34.132	277.889	395.849
Ozone Depletion	4.200	121.8		3.320		31.300	0.989	6.519		163.928	168.128
Multi-Focal	19.900	93.27		35.130					29.123	157.523	177.423
<b>Sub-Total</b>	<b>732.690</b>	<b>1,191.810</b>	<b>59.410</b>	<b>151.590</b>	<b>31.440</b>	<b>237.820</b>	<b>154.615</b>	<b>67.446</b>	<b>225.133</b>	<b>2,119.264</b>	<b>2,851.954</b>

**B. OTHER PROJECTS**

Enabling Activities - Expedited		33.09	4.570	1.740	2.910	0.972	2.123	1.100	1.026	47.531	47.531
Medium-Sized Projects - Expedited			6.040	4.120 <sup>c</sup>	4.960	2.958	18.080	5.626	10.472	52.256	52.256
PDF A				2.500 <sup>d</sup>	0.390	0.372	0.681	0.382	0.250	4.575	4.575
PDF B, C				22.280 <sup>e</sup>	3.140	4.180	8.556	5.073	5.578	48.807	48.807
<b>Sub-Total</b>	<b>0.000</b>	<b>33.090</b>	<b>10.610</b>	<b>30.640</b>	<b>11.400</b>	<b>8.482</b>	<b>29.440</b>	<b>12.181</b>	<b>17.325</b>	<b>153.168</b>	<b>153.168</b>

<b>Total</b>	<b>732.690</b>	<b>1,224.900</b>	<b>70.020</b>	<b>182.230</b>	<b>42.840</b>	<b>246.302</b>	<b>184.055</b>	<b>79.627</b>	<b>242.458</b>	<b>2,272.432</b>	<b>3,005.122</b>
--------------	----------------	------------------	---------------	----------------	---------------	----------------	----------------	---------------	----------------	------------------	------------------

<sup>a</sup> Excluding PDFs; starting March 1997, PDFs included in GEF allocation

<sup>b</sup> Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

<sup>c</sup> Cumulative allocation to medium-sized projects from August 1997 to June 1998

<sup>d</sup> Cumulative PDF A allocation from 1995 to August 1998

<sup>e</sup> Cumulative PDF B and C allocations from 1995 to June 1998