



# Global Environment Facility

GEF/LDCF.SCCF.4/3  
March 19, 2008

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LDCF/SCCF Council Meeting  
April 25, 2008

WORK PROGRAM  
SUBMITTED FOR THE LDCF/SCCF COUNCIL APPROVAL

## Executive Summary

This is the third work program presented by the CEO for LDCF/SCCF Council review and approval in GEF-4 and the fourth work program proposed for financing under the SCCF. The first three SCCF work programs were approved by the LDCF/SCCF Council in December 2006, June 2007 and July 2007 respectively.

This work program contains one full-sized project (FSP) proposal for approval under the SCCF Adaptation Program. The SCCF project grant amounts to \$13.125 million. The total SCCF financing requested through this work program is \$14.473 million.<sup>1</sup> Total co-financing amounts to \$39.20 million which, when added to the total SCCF project grant results in a total project value of \$52.675 million – each dollar of SCCF grant is matched by \$2.99 in co-financing.

The last SCCF work program approved by LDCF/SCCF Council contained one full-sized project. When combined with the project proposed for approval under this work program, the total quantity of resources committed to projects under the SCCF Adaptation Program comes to \$48.28 million.

Regarding additional programming under the SCCF, an official note was sent to all GEF Agencies on February 14, 2007 that suspended programming under this fund until additional funds become available. In accordance with this decision, reviews of SCCF proposals are currently suspended.

When additional funds become available, GEF Agencies will receive official notification of the re-initiation of programming under the SCCF.

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<sup>1</sup> \$13.125 million in new funding for the FSP proposals plus \$1.348 million in Agency fees.

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Where to send technical comments:

*Council members are urged to send their technical comments electronically (in Word file) to the GEF Secretariat's program coordination registry at: [gcoordination@TheGEF.org](mailto:gcoordination@TheGEF.org)*

## I. Background

1. This is the third work program presented by the CEO for LDCF/SCCF Council review and approval in GEF-4 and the fourth work program proposed for financing under the SCCF. The first three SCCF work programs were approved by the LDCF/SCCF Council in December 2006, June 2007 and August 2007.

2. This work program contains one full-sized project (FSP) proposal for approval under the SCCF Adaptation Program. The SCCF project grant amounts to \$13.125 million. The total SCCF financing requested through this work program is \$14.473 million<sup>2</sup> (see “Work Program Project Summary” for details on this project and Annex A for its financial breakdown). Total co-financing amounts to \$39.20 million which, when added to the total SCCF project grants results in a total project value of \$52.675 million – each dollar of SCCF grant is matched by \$2.91 in co-financing.

**Table 1. Proposed Grant for April 2008 SCCF Work Program**  
(in \$ million)

	SCCF Project Grant	Agency Fee	Total SCCF Resource Requested
<b>Regional (Government of the Cook Islands, Federated States of Micronesia, Fiji, Nauru, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Marshall Islands, Palau): Pacific Adaptation to Climate Change (PACC).</b>	13.125	1.348	14.473
Total	13.125	1.348	14.473

## II. Co-financing

3. Table 2 shows the distribution of co-financing levels in the project proposed in this work program by co-financiers. The Governments of the countries participating in the regional project provides more than 99 percent of the co-financing, while the implementing agency and multilateral support brings the remaining fraction of 1 percent. Total co-financing for the project amounts to \$39.20 million which, when added to the total SCCF project grants brings the total project value to \$52.675 million. The total SCCF project grant also included a project development facility grant in the amount of \$350,000 which was previously approved by the CEO. As shown in the table, each dollar that the SCCF provides is matched by \$2.99 in co-financing. Seventy-four percent of the project cost is financed by co-financing sources.

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<sup>2</sup> \$13.125 million in new funding for the FSP proposals plus \$1.348 million in Agency fees.

**Table 2: Proposed Co-financing in the April 2008 SCCF Work Program**  
(in \$ million)

Type	Regional (Government of the Cook Islands, Federated States of Micronesia, Fiji, Nauru, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Marshall Islands, Palau): Pacific Adaptation to Climate Change (PACC).	Total
SCCF Project Grant	13.125	13.125
PDF/PPG*	0.350	0.350
<b>Total SCCF Project Grant</b>	<b>13.475</b>	<b>13.475</b>
Co-financier		
Governments	38.800	38.800
Regional Agencies		
Trust Fund		
Bilateral Donors		
Private Water Utility		
Others	0.200	0.200
<b>Total Co-financing</b>	<b>39.200</b>	<b>39.200</b>
Total Project Cost	52.675	52.675
SCCF: Co-financing Ratio		2.91
Co-financing percentage		74%

\* PDF = Project Development Facility is project preparation funding approved under GEF-3.  
PPG = Project Preparation Grant is project preparation funding approved under GEF-4.

### III. Agency Fees for the Current Work Program

4. Total Agency fee requested in this work program amount to \$1.348 million, based on the latest fee policy approved by the Council in December 2006.

### IV. The Project in the proposed SCCF work program

1. **Regional (Government of the Cook Islands, Federated States of Micronesia, Fiji, Nauru, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Marshall Islands, Palau): Pacific Adaptation to Climate Change (PACC).** (UNDP) (SCCF Grant : \$13.125 m)

## V. SCCF Work Program Project Summary

- 1. Regional (Government of the Cook Islands, Federated States of Micronesia, Fiji, Nauru, Niue, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Marshall Islands, Palau): Pacific Adaptation to Climate Change (PACC). (UNDP)**  
(SCCF Grant : \$13.125 m)

Focal Area/OP/Strategic Priority: Climate Change/Special Climate Change Fund  
Local Executing Agency: N/A as local EAs will be different in each country  
Total Cost of the Project: \$52.675 million  
GEF Funding Request: \$13.125 million (+ \$350,000 PDF-B previously approved)  
Key Indicators: At this stage it is impossible to quote specific indicators as PIF is still general in description due to the fact that the regional project encompasses 13 countries.

### Project Rationale and Objective:

Small island states in the Pacific region are among the most vulnerable countries in the world to the negative effects of climate change. Sea level rise, changed precipitation patterns, increased temperatures and increasing tropical storm frequency, compounds to a wide spectrum of impacts including coastal erosion and loss of productive land, decreased fresh water availability, decreasing food production potential, infrastructural and human losses and more. These vulnerabilities are even more severe when considering that many of the Pacific island states are among the poorest and most isolated in the world.

The proposed SCCF project offers a unique opportunity to target the Pacific region's climate change vulnerabilities in a comprehensive, integrated and cost-efficient way. Through addressing both overarching cross-regional concerns (such as lacking institutional capacity and a framework for regional coordination and knowledge management), and specific national adaptation needs (e.g. updated national policies and strategies, and pilot measures to be implemented in individual countries in response to specific national vulnerabilities) the project will both create a sustainable institutional framework for adaptation and start a process of implementation and practical learning in individual countries that can later be replicated across the region.

Specific pilot adaptation measures will focus on: 1. Coastal management (Cook Islands, Federated States of Micronesia, Samoa and Vanuatu), 2. Community based agricultural practices (Fiji, Papua New Guinea and Solomon Islands), 3. Water management at the community level (Nauru, Niue, Tonga and Tuvalu).

If successful, this project would be a groundbreaking first step for adaptation in the Pacific, and would be a very visible and strong example of GEF/SCCF commitment to the region.

## PROJECT PROPOSALS SUBMITTED FOR SCCF COUNCIL APPROVAL

April 2008

All amounts in US\$ million.

GEF # ID	OP Country	IA	Project Title	PDF A	PDF + PPG	GEF Project Grant	Total GEF Grant*	Cofin.	Agency Fees	Total Project Cost **
<b>Climate Change</b>										
1 3101	SC Regional (Cook Islands, CF Micronesia, Fiji, Nauru, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu, Vanuatu, Marshall Islands, Palau)	UNDP	Pacific Adaptation to Climate Change Project (PACC)		0.350	13.125	13.475	39.200	1.348	52.675
<b>Sub total for Climate Change</b>					0.350	13.125	13.475	39.200	1.348	52.675
<b>Total for Work Program</b>					0.350	13.125	13.475	39.200	1.348	52.675

\* "Total GEF Grant" is the GEF Project Grant plus previously approved project preparation grant(PDF A, PDF B, PDF C and PPG).

\*\* "Total Project Cost" includes Total GEF Grant and cofinancing.

\*\*\*US\$2

