



Global Environment Facility

GEF/LDCF.SCCF.6/3.Rev. 1

May 22, 2009

LDCF/SCCF Council Meeting
June 25, 2009

SCCF WORK PROGRAM

Recommended Council Decision

The Council reviewed the proposed work program submitted to Council in document GEF/LDCF.SCCF.6/3 and approves the work program comprising __ project concepts, subject to comments made during the Council meeting and additional comments that may be submitted to the Secretariat by July 9, 2009.

The approved work program is comprised of __ Project Identification Forms (PIFs) as follows:

[List of PIFs]

With respect to the PIFs approved in this work program, the LDCF/SCCF Council requests the Secretariat to arrange for Council Members to receive a copy of the draft final project document that is submitted to the CEO for endorsement. Council Members may transmit to the CEO within four weeks any concerns they may have prior to the CEO endorsing a project document for final approval by the Global Environment Facility (GEF) Agency.

EXECUTIVE SUMMARY

1. This is the seventh work program presented by the CEO for LDCF/SCCF Council review and approval in GEF-4 and the eighth work program proposed for financing under the Special Climate Change Fund (SCCF) Adaptation Program.
2. Upon the recent encashment of approximately \$22.6 million, a number of new SCCF projects have been submitted to the GEF Secretariat. This work program contains six full-sized project (FSP) proposals for approval under the SCCF Adaptation Program.
3. The total SCCF resources requested through this work program are \$22.19 million, which includes a project grant of \$20.13 million and a total Agency fee of \$2.06 million. In addition, Project Preparation Grants (PPG) amounting to \$0.91 million, including fees, have been previously approved by the CEO for these projects.
4. The number of SCCF adaptation projects, which have been approved to date is 15 (five medium-sized projects (MSPs) and ten FSPs) totaling \$67.52 million. When combined with the proposed projects for approval in this work program, the total resources committed to the projects under the SCCF Adaptation Program will be \$90.62 million.
5. Total co-financing for the six projects of \$22.19 million amounts to \$342.16 million which, when added to the total SCCF grant¹, results in a total project value of \$363.16 million. Each dollar of SCCF grant is matched by \$16.30 in co-financing.

¹ SCCF grant = SCCF project grant + PDF/PPG.

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Where to send technical comments:

Council members are urged to send their technical comments electronically (in Word file) to the GEF Secretariat's program coordination registry at: gcoordination@TheGEF.org

MAIN FEATURES OF THE PROPOSED WORK PROGRAM

1. This is the sixth work program presented by the CEO for LDCF/SCCF Council review and approval in GEF-4 and the seventh work program proposed for financing under the SCCF Adaptation Program.
2. Upon the recent encashment of approximately \$22.6 million, a number of new SCCF projects have been submitted to the GEF Secretariat. This work program contains six FSP proposals for approval under the SCCF Adaptation Program.
3. As shown in Table 1, the total SCCF resources requested through this work program is \$22.19 million, which includes a project grant of \$20.13 million and a total Agency fee of \$2.06 million. In addition, PPGs amounting to \$909,685, including fees, have been previously approved by the CEO for these projects.

Table 1: SCCF Resources Requested in the June 2009 Work Program (in \$ million)

	SCCF Project Grant	Agency Fee	Total SCCF Resource Requested
Global: Piloting Climate Change Adaptation to Protect Human Health	4.50	0.50	5.00
Ghana: Integrating Climate Change into the Management of Priority Health Risks	1.72	0.17	1.89
Morocco: Integrating Climate Change in Development Planning and Disaster Prevention to Increase Resilience of Agricultural and Water Sectors	4.35	0.43	4.78
Pakistan: Rural Livelihoods Climate Change Adaptation Support Programme	2.63	0.26	2.89
South Africa: Reducing Disaster Risks from Wildfire Hazards Associated with Climate Change	3.54	0.35	3.89
Vietnam: Climate-resilient Infrastructure Planning and Coastal Zone Development	3.40	0.34	3.75
Total	20.13	2.06	22.19

STATUS OF THE USE OF SCCF RESOURCES

4. The number of the SCCF adaptation projects, which have been approved to date is 15 (five MSPs and ten FSPs) totaling \$67.52 million. When combined with the proposed projects for approval in this work program, and including the PPGs approved by CEO to-date, the total resources committed to the projects under the SCCF Adaptation Program will be \$90.62 million.

CO-FINANCING

5. Table 2 shows the distribution of co-financing levels in the projects proposed in this work program by co-financiers. Total co-financing for the six projects of \$22.19 million amounts to

\$342.16 million which, when added to the total SCCF grant², results in a total project value of \$363.16 million. Each dollar of SCCF grant is matched by \$16.30 in co-financing.

Table 2: Proposed Co-financing in the June 2009 SCCF Work Program (in \$ million)

Type	Global (Health)	Ghana	Morocco	Pakistan	South Africa	Vietnam	Total
SCCF Project Grant	4.50	1.72	4.35	2.63	3.54	3.40	20.13
PDF/PPG*	0.47	0.10	0.20	-	-	0.10	0.87
Total SCCF Grant	4.97	1.82	4.55	2.63	3.54	3.50	21.00
Co-financier							
Government(s)	10.50	2.85	20.00	0.15	28.80	24.80	87.10
GEF Agencies	3.00	0.70	80.00	13.20	-	98.86	195.78
Bilateral Aid Agency (ies)	1.30	0.20	-	-	-	53.30	54.80
Multilateral Agency (ies)	1.50	-	-	-	-	-	1.50
Others	-	-	-	-	3.00	-	3.00
Total Co-financing	16.30	3.75	100.00	13.35	31.80	176.96	342.16
Total Project Cost	21.27	5.57	104.55	15.98	35.34	180.46	363.16
SCCF: Co-financing Ratio	3.28	2.06	22.00	5.08	8.98	50.56	16.30
Percentage Co-financing	77	67	96	84	90	98	94

*PDF = Project Development Facility is project preparation funding approved under GEF-3.

PPG = Project Preparation Grant is project preparation funding approved under GEF-4.

SUMMARY OF THE PIFs IN THE JUNE 2009 SCCF WORK PROGRAM

1. **Global:** Piloting Climate Change Adaptation to Protect Human Health (UNDP) (SCCF Project Grant: \$4.50 million)

This project is going to be the first SCCF project in the health sector. Partnering with WHO and Ministries of Health in the pilot countries, UNDP aims at catalyzing increased awareness and concern expressed by the health sector in developing countries into a series of concrete and positive responses that bring the health sector as an engaged partner in climate change adaptation planning. The project will deliver benefits at the national and sub-national level to the seven countries through implementation of policy changes and specific intervention measures that reduce or support the reduction of vulnerability, and increase resilience to climate change induced health impacts. The global nature of the project provides further value-added on lessons learned and scaling-up possibilities.

2. **Ghana:** Integrating Climate Change into the Management of Priority Health Risks (UNDP) (SCCF Project Grant: \$1.72 million)

The objective of this project is to identify, implement, monitor, and evaluate adaptation options to reduce current and likely future burdens of malaria, diarrheal diseases, and meningococcal meningitis in Ghana. The project will achieve this objective through: 1) Strengthening technical capacities to manage climate change-related health risks with a focus on malaria, diarrheal diseases, meningococcal meningitis and some respiratory diseases like asthma; 2) Climate change health risk mainstreamed into decision-making at local and

² SCCF grant = SCCF project grant + PDF/PPG.

national health policy levels, and 3) Information management and effective dissemination of climate change health risk knowledge. The project will be linked to the UNDP/WHO global project “Piloting Climate Change Adaptation to Protect Human Health”, which has also been submitted to the SCCF Work Programme in June 2009.

3. **Morocco:** Integrating Climate Change in Development Planning and Disaster Prevention to Increase Resilience of Agricultural and Water Sectors (WB) (SCCF Project Grant: \$4.35 million)

This project aims at assisting the Government of Morocco in mainstreaming climate change in the national development planning process. It will be built on two existing World Bank investments in the agricultural sector totalling \$80 million. The project framework is composed of the following three components. At the regional level, the component 2 will mainstream climate change concerns into regional agricultural planning. Finally, at the regional/local level, the component 3 will pilot tools and decision support systems to optimize water management under climate change. Together, these three components will provide the institutional focus and capacity, as well as the practical experience, necessary to start addressing climate change risks in Morocco's agriculture and water sectors.

4. **Pakistan:** Rural Livelihoods Climate Change Adaptation Support Programme (IFAD) (SCCF Project Grant: \$2.63 million)

This project aims to address and reduce the additional stresses and associated costs posed by climate change to the Pakistani agricultural production system. It targets the poorest districts in the provinces of Punjab, Sindh, Balochistan and North West Frontier Province (NWFP). The project will focus on irrigated areas, but will also target arid and semi-arid areas to the extent possible, acknowledging that dry land areas in these four provinces are facing increasing desertification challenges under increased climatic stresses. It is composed of two main components: 1) Piloting and promoting agricultural adaptation, including technology-based solutions, and 2) Targeted capacity building of key stakeholders. This project would be an important first step towards making Pakistan's agricultural sector more resilient to the impacts of climate change.

5. **South Africa:** Reducing Disaster Risks from Wildfire Hazards Associated with Climate Change (UNDP) (SCCF Project Grant: \$3.54 million)

This project aims to develop and implement integrated disaster risk management strategies to address climate change -induced fire hazards and risks. It comprises four components: 1) Integrating risks of fire hazards into national and basin development and management policies; 2) Local-level Capacity Building for the management of the increased incidence and extent of fire; 3) Piloting practical adaptation approaches to manage the likelihood of climate change induced fire hazard at the local level; and 4) Knowledge management, good practices and lessons learned for fire management. The project approach for disaster risk management is quite innovative as it intends to cooperate with the private insurance industry in South Africa to incentivize land users to apply more climate change resilient Land and Fire risk management.

6. **Vietnam:** Climate-resilient Infrastructure Planning and Coastal Zone Development (ADB/UNDP) (SCCF Project Grant: \$3.40 million)

The project objective is to increase resilience of the communal and critical economic infrastructure in coastal areas of Vietnam to the adverse impacts of climate change and create a policy framework conducive to promoting resilient coastal zone development. It comprises four components: 1) Mainstreaming CC into policy formulation and sectoral planning; 2) Capacity development for climate risk planning in coastal areas; 3) Climate-proofing of selected coastal infrastructure, including design and implementation of "climate-proofing" investments in coastal area infrastructure, and developing policies, institutions, and practices for nation-wide replication; and 4) Knowledge management and learning, including identification and dissemination of lessons learned. With these components, the project will enhance resilience of selected coastal infrastructure as well as to enhance the capacity to understand emerging climate hazards and address them.