

ANNEX B

CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS
Council Meeting, December 1999

A: WORK PROGRAMS

Focal Area	FY 95 - FY 97											Subtotal excluding pilot phase	Total (Pilot Phase, GEF Feb 95- Dec 99)
	Pilot Phase	Approved 1995/1997 ^a	Approved Jul 1997	Approved Nov 1997	Approved Dec 1997	Approved Mar 1998	Approved Jul 1998	Approved Oct 1998	Approved Dec 1998	Approved May 1999	Proposed Dec 1999		
Biodiversity	331.810	253.340	25.200	55.340	24.460	31.830	4.730	70.610 ^b	23.930 ^b	82.090 ^b	52.127	623.657	955.467
Climate Change	258.820	346.910	29.190	19.400	5.000	70.140	19.590	17.960	1.500	75.220	105.483	690.393	949.213
International Waters	117.960	62.350		26.130		27.450	35.090	24.570	6.010	49.210	3.000	233.810	351.770
Ozone Depletion	4.200	108.810	6.120			6.870		3.320		31.300	0.989	157.409	161.609
Multi-Focal	19.900	90.060				3.210		35.130				128.400	148.300
Sub-Total	732.690	861.470	60.510	100.870	29.460	139.500	59.410	151.590	31.440	237.820	161.599	1,833.669	2,566.359

B. OTHER PROJECTS

Enabling Activities - Expedited		17.170	5.350	5.300	2.790	2.480	4.570	1.740	2.910	0.972	2.123	45.405	45.405
Medium-Sized Projects - Expedited							6.040	4.120 ^c	4.960	2.958	18.080	36.158	36.158
PDF A								2.500 ^d	0.390	0.372	0.681	3.943	3.943
PDF B								22.280 ^e	3.140	4.180	8.556	38.156	38.156
Sub-Total	0.000	17.170	5.350	5.300	2.790	2.480	10.610	30.640	11.400	8.482	29.440	123.662	123.662
Total	732.690	878.640	65.860	106.170	32.250	141.980	70.020	182.230	42.840	246.302	191.039	1,957.331	2,690.021

^a Excluding PDFs; starting March 1997, PDFs included in GEF allocation

^b Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

^c Cumulative allocation to medium-sized projects from August 1997 to June 1998

^d Cumulative PDF A allocation from 1995 to August 1998

^e Cumulative PDF B and C allocations from 1995 to June 1998