

ANNEX A

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

IA	Country	Project Title	GEF Allocation (\$ million)	Total Cost (\$ million)
A. BIODIVERSITY				
A-1	UNDP	India	7.85	26.94
A-2	UNDP	Malaysia	6.30	12.97
A-3	UNDP	Suriname	9.54	18.33
A-4	WB	Bolivia	15.30	46.70
A-5	WB	Cambodia	2.75	5.00
A-6	WB	Cote d'Ivoire	16.50	68.22
A-7	WB	Ethiopia	1.91	6.81
A-8	WB	Malawi	5.30	6.83
A-9	WB	Mozambique	4.08	9.21
A-10	WB	Peru	10.35	24.00
A-11	WB	Philippines	1.25	6.05
A-12	WB	Venezuela	0.96	2.43
Sub-Total			82.09	233.49
B. CLIMATE CHANGE				
B-13	UNDP	China	9.00	19.55
B-14	UNDP	Lebanon	3.40	5.40
B-15	UNDP	Malawi	3.42	10.72
B-16	UNDP	Morocco	2.97	5.37
B-17	WB	Mexico	8.70	26.20
B-18	WB	Morocco	31.70	114.36
B-19	WB/IFC	Philippines	4.03	8.00
B-20	WB	Poland	5.40	84.70
B-21	WB	Slovak Republic	2.20	18.40
B-22	UNDP	Slovenia	4.40	12.34
Sub-Total			75.22	305.04

C. INTERNATIONAL WATERS

C-23	UNEP	Regional ^a	Reversing Degradation Trends in the South China Sea	18.59	35.86
C-24	UNDP	Global	Removal of Barriers to the Effective Implementation of Ballast Water Control and Management Measures in Developing Countries	7.61	11.44
C-25	UNDP/UNEP	Regional ^b	Demonstration of Innovative Approaches to the Rehabilitation of the Heavily Contaminated Bays in the Wider Caribbean	9.41	35.26
C-26	WB	Georgia	Agricultural Development II	2.50	8.25
C-27	WB	Regional ^c	Mekong River Basin Water Utilization Program	11.10	17.95
Sub-Total				49.21	108.76

D. OZONE DEPLETION

D-28	WB	Russian Federation	Phaseout of Ozone Depleting Substances (3rd Tranch)	31.30	108.20
Sub-Total				31.30	108.20
Grand Total				237.82	755.49

^a Cambodia, China, Indonesia, Malaysia, Philippines, Thailand, Vietnam

^b Colombia, Costa Rica, Jamaica, Cuba

^c Cambodia, Laos, Thailand, Vietnam

CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS

A: WORK PROGRAMS -

Focal Area	Pilot Phase	Approved 1995/1996	Approved Mar 1997	Approved May 1997	Approved Jul 1997	Approved Nov 1997	Approved Dec 1997	Approved March 1998	Approved July 1998	Approved October 1998	Approved December 1998	Proposed May 1999	Subtotal excluding pilot phase^a
Biodiversity	331.81	128.87	31.34	93.13	25.20	55.34	24.46	31.83	4.73	70.61 ^b	23.93 ^b	82.09 ^b	571.53
Climate Change	258.82	255.33	9.23	82.35	29.19	19.40	5.00	70.14	19.59	17.96	1.50	75.22	584.91
International Waters	117.96	46.38		15.97		26.13		27.45	35.09	24.57	6.01	49.21	230.81
Ozone Depletion	4.20	108.81			6.12			6.87		3.32		31.30	156.42
Multi-Focal	19.90	90.06						3.21		35.13			128.40
Sub-Total	732.69	629.45	40.57	191.45	60.51	100.87	29.46	139.50	59.41	151.59	31.44	237.82	1672.07

B. OTHER PROJECTS

Enabling Activities		6.13	5.22	5.82	5.35	5.30	2.79	2.48	4.57	1.74	2.91	0.97	43.28
Medium-Sized Projects									6.04	4.12 ^c	4.96	2.96	18.08
PDF A										2.50 ^d	0.39	0.37	3.26
PDF B										22.28 ^e	3.14	4.18	29.60
Sub-Total		6.13	5.22	5.82	5.35	5.30	2.79	2.48	10.61	30.64	11.40	8.48	94.22
Total	732.69	635.58	45.79	197.27	65.86	106.17	32.25	141.98	70.02	182.23	42.84	259.65	1766.29

^a Excluding PDFs; starting March 1997, PDFs included in GEF allocation

^b Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

^c Cumulative allocation to medium-sized projects from August 1997 to June 1998

^d Cumulative PDF A allocation from 1995 to August 1998

^e Cumulative PDF B and C allocations from 1995 to June 1998

Annex C

**Approved Medium-sized Projects
December 1998 to February 1999**

IA	Country	Project Title	GEF Allocation US \$
A. Biodiversity			
WB	Ecuador	Wetland Priorities for Conservation	718,000
UNDP	Multi-Country ^a	Harnessing Multi-Stakeholder Mechanisms to Promote Global Environmental Priorities at the National Level	750,000
WB	Uganda	Kibale Forest Wild Coffee Project	750,000
WB	Samoa	Marine Biodiversity Protection and Management ^b	<i>(900,000)</i>
Sub-Total			2,218,000
B. Climate Change			
UNDP	Fiji	Renewable Energy Hybrid Power Systems	740,000
Sub-Total			740,000
Total			2,958,000

^a Costa Rica, Dominican Republic, Mexico, Burkina Faso, Uganda, Philippines

^b Project cost is included in the Work Program (MSP exceeded the \$750,000 expedited approval)

ANNEX D
Project Development Facility (Block A) Funded Projects: December 1998 to February 1999

Region	Country	Project Name	Amount (US\$)	Approval Date
UNEP				
Europe	Russian Federation	Organic Pollutants, Food Security and Indigenous Peoples in Arctic Russia	\$ 25,000.00	Jan-99
Sub-Total			\$ 25,000.00	
UNDP				
Asia	China	Multi Agency and Local Participatory Cooperation in Biodiversity Conservation in Yunnan's Upland Mountain Ecosystems	\$ 25,000.00	Jan-99
Europe	Georgia	Recovery, Conservation and Sustainable Use in Georgia's Agrobiodiversity	\$ 25,000.00	Feb-99
Asia	Iran	Carbon Sequestration in the Desertified Rangelands of Hosseinabad	\$ 25,000.00	Feb-99
Europe	Kyrgyz Republic	Conservation of biodiversity of the Kyrgstan Mountain Ecosystems as the basis for sustainable ufe of alternative income source for local communities	\$ 25,000.00	Dec-98
Asia	Pakistan	Conservation of Four Representative Protected Areas of Pakistan through Community Based Management	\$ 25,000.00	Feb-99
Asia	Pakistan	Balochistan Juniper Forest Conservation Through Community Participation	\$ 25,000.00	Dec-98
Europe	Poland	Integrated Approach to Wood-waste Combustion for Heat Production in Poland	\$ 25,000.00	Dec-98
Latin America	Regional ^a	Regional Cooperation for the Conservation of Sea Turtles in the Western Caribbean	\$ 25,000.00	Dec-98
Latin America	Regional ^b	Provision and Use of Plant Taxonomic Information Essential for the Conservation, Sustainable Use and Benefit Sharing Neotropical Biodiversity	\$ 25,000.00	Feb-99
Sub-Total			\$ 225,000.00	
World Bank				
Africa	Regional ^c	Senegal River Basin	\$ 25,000.00	Jan-99
Asia	Armenia	Yerevan Geothermal Development Pilot	\$ 25,000.00	Dec-98
Asia	Slovak Republic	Conservation and Sustainable Use of Central European Grasslands	\$ 22,000.00	Dec-98
Latin America	Costa Rica	Sustainable Cacao Production in Southeastern Costa Rica	\$ 25,000.00	Dec-98
Global	Global	Present and Future Prospects of PV-based Network Generation	\$ 25,000.00	Feb-99
Sub-Total			\$ 122,000.00	
Total			\$372,000.00	

^a Costa Rica, Nicaragua, Panama

^b Brazil, Colombia, Mexico

^c Guinea, Mali, Mauritania and Senegal

ANNEX E

Project Development Facility (Block B) Funded Projects: December 1998 to February 1999 (in US\$ million)

Focal Area	Project Type	Country	Region	Project Name	Entry into GEF IA WP	UNDP	WB	GEF Allocation
Biodiversity	PDF B	Ecuador	LAC	Integrated Programme for the Control of Introduced Species in the Galapagos Archipelago	12/18/98	UNDP		0.350
Biodiversity	PDF B	Egypt	Africa	The Conservation and Sustainable Use of Medicinal Plants in Arid and Semi-arid Ecosystems	12/18/98	UNDP		0.170
Biodiversity	PDF B	Ethiopia	Africa	Conservation and Sustainable Use of Medicinal Plants	12/18/98	WB		0.095
Biodiversity	PDF B	Ghana	Africa	Arid and Semi-arid Zone Ecosystems with Components of Desertification and Carbon Sequestration	2/26/99	WB		0.330
Biodiversity	PDF B	Global	Global	Millennium Assessment of the State of the World's Ecosystems	12/18/99	UNEP		0.350
Biodiversity	PDF B	Papua New Guinea	Asia	Establishment and Management of a Biosphere Reserve in the Ramu River Catchment	12/18/98	UNDP		0.331
Biodiversity	PDF B	Peru	LAC	Indigenous Management of Protected Areas in the Amazon	2/2/99	WB		0.350
Biodiversity	PDF B	Regional ^a	LAC	Conservation and Sustainable Use of the Mesoamerican Barrier Reef System	12/18/98	WB		0.350
Biodiversity	PDF B	South Africa	Africa	Drakensberg-Maloti Transfrontier Conservation and Development Area Project	12/18/98	WB		0.348
Biodiversity	PDF B	Iran	Asia	Conservation of Iranian Wetlands	12/18/98	UNDP		0.347
Climate Change	PDF B	Costa Rica	LAC	National Off-grid Electrification Programme Based on Renewable Energy Sources	12/18/99	UNDP		0.166
Climate Change	PDF B	Mexico	LAC	Methane Gas Capture and Use at a Landfill Demonstration Project	12/18/98	WB		0.300
International Waters	PDF B	Regional ^b	Europe	Baltic Sea Regional Project	2/26/99	WB		0.350
Ozone Depletion	PDF B	Tajikistan, Kazakhstan	Asia	Country Programme Formulation and Technical Assistance/ Investment Project Preparation for Implementation of the Montreal Protocol	12/18/98	UNEP		0.343
Total								4.180

^a Belize, Guatemala, Honduras, Mexico

^b Estonia, Latvia, Lithuania, Poland, Russian Federation

ANNEX F

Enabling Activities under Expedited Procedures (December 1, 1998 to February 28, 1999)

Biological Diversity

Country	IA	\$ Amount
1 Ethiopia*	UNDP	331,930
<i>Total</i>		<i>331,930</i>

Clearing House Mechanism

Funded separately (add-on)

1 Belize	UNDP	7,000
2 Chad	UNDP	13,970
<i>Total</i>		<i>20,970</i>
Total: Biological Diversity (in this reporting period)		352,900

Climate Change

1 Macedonia	UNDP	345,000
2 Pakistan	UNEP	274,300
<i>Total</i>		<i>619,300</i>
Total: Climate Change (in this reporting period)		619,300
Grand Total (in this reporting period)		972,200

* includes funding for Clearing House Mechanism component.