

ANNEX A
PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL
Council Meeting, December 1999

Country	IA	Project Title	PDF A	PDF B	PDF C	IA Fee	GEF Allocation (\$ million) ^a	Total Cost (\$ million) ^b
A. BIODIVERSITY								
1 Bangladesh	UNDP	Coastal and Wetland Biodiversity Management at Cox's Bazaar and Hatakuki Hoar		0.300		0.382	6.202	13.282
2 Brazil	UNDP	Promoting Biodiversity Conservation and Sustainable Use in the Frontier Forests of Northwestern Mato Grosso		0.280		0.559	6.984	16.110
3 Colombia	WB	Conservation of Biodiversity in the Sierra Nevada de Santa Marta	0.025	0.350		0.726	9.375	20.490
4 Costa Rica	WB	Ecomarkets		0.330		0.878	8.330	60.230
5 Morocco	UNDP	Transhumance for Biodiversity Conservation in the Southern High Atlas		0.117		0.382	4.370	10.440
6 Philippines	UNDP	Samar Island Biodiversity Project: Conservation and Sustainable Use of the Biodiversity of a Forested Protected Area		0.350		0.610	6.109	13.308
7 Venezuela	UNDP	Conservation of the Biological Diversity of the Orinoco Delta Biosphere Reserve and Lower Orinoco River Basin		0.288		0.668	9.787	33.072
8 Vietnam	WB	Hon Mun Marine Protected Area Pilot Project - MSP	0.025			0.146	0.970	2.170
Sub-Total			0.050	2.015		4.351	52.127	169.102
B. CLIMATE CHANGE								
9 Regional	UNDP	Capacity Building for the Adoption and Application of Energy Codes for Buildings - MSP				0.146	0.990	1.250
10 Brazil	UNDP	Hydrogen Fuel Cell Buses for Urban Transport		0.324		0.382	12.600	21.770
11 China	WB	Second Beijing Environment Project				1.460	25.000	437.000
12 Guinea	WB	Rural Energy				0.573	2.000	10.000
13 Hungary	WB	Szombathely CHP/Biomass Project				0.382	2.500	28.000
14 India	UNDP	Biomass Energy for Rural India		0.196		0.382	4.213	8.819
15 India	UNDP	Enabling Activity for the Preparation of India's Initial Communication to the UNFCCC				0.382	2.000	2.110
16 Mexico	WB	Hybrid Solar Thermal Power Plant		0.350		1.601	49.350	178.000
17 Thailand	UNDP	Removal of Barriers to Biomass Power Generation and Co-generation	0.025			0.382	6.830	73.220
Sub-Total			0.025	0.870		5.690	105.483	760.169
C. INTERNATIONAL WATERS								
18 GLOBAL	UNEP	Regionally-based Assessment of Persistent Toxic Substances		0.340		0.432	3.000	4.990
Sub-Total				0.340		0.432	3.000	4.990
D. OZONE DEPLETION								
19 Tajikistan	UNDP/ UNEP	Programme for Phasing Out Ozone Depleting Substances - MSP		0.171		0.146	0.989	1.010
Sub-Total				0.171		0.146	0.989	1.010
Total			0.075	3.396		10.619	161.599	935.271

a) "GEF Allocation" includes previous grants for project preparation (PDF A, B & Cs) but not the IA Fee.

b) "Total Cost" includes GEF Allocation and all project cofinancing

ANNEX B

CUMULATIVE GEF ALLOCATIONS TO WORK PROGRAMS AND OTHER PROJECTS
Council Meeting, December 1999

A: WORK PROGRAMS

Focal Area	FY 95 - FY 97											Subtotal excluding pilot phase	Total (Pilot Phase, GEF Feb 95- Dec 99)
	Pilot Phase	Approved 1995/1997 ^a	Approved Jul 1997	Approved Nov 1997	Approved Dec 1997	Approved Mar 1998	Approved Jul 1998	Approved Oct 1998	Approved Dec 1998	Approved May 1999	Proposed Dec 1999		
Biodiversity	331.810	253.340	25.200	55.340	24.460	31.830	4.730	70.610 ^b	23.930 ^b	82.090 ^b	52.127	623.657	955.467
Climate Change	258.820	346.910	29.190	19.400	5.000	70.140	19.590	17.960	1.500	75.220	105.483	690.393	949.213
International Waters	117.960	62.350		26.130		27.450	35.090	24.570	6.010	49.210	3.000	233.810	351.770
Ozone Depletion	4.200	108.810	6.120			6.870		3.320		31.300	0.989	157.409	161.609
Multi-Focal	19.900	90.060				3.210		35.130				128.400	148.300
Sub-Total	732.690	861.470	60.510	100.870	29.460	139.500	59.410	151.590	31.440	237.820	161.599	1,833.669	2,566.359

B. OTHER PROJECTS

Enabling Activities - Expedited		17.170	5.350	5.300	2.790	2.480	4.570	1.740	2.910	0.972	2.123	45.405	45.405
Medium-Sized Projects - Expedited							6.040	4.120 ^c	4.960	2.958	18.080	36.158	36.158
PDF A								2.500 ^d	0.390	0.372	0.681	3.943	3.943
PDF B								22.280 ^e	3.140	4.180	8.556	38.156	38.156
Sub-Total	0.000	17.170	5.350	5.300	2.790	2.480	10.610	30.640	11.400	8.482	29.440	123.662	123.662
Total	732.690	878.640	65.860	106.170	32.250	141.980	70.020	182.230	42.840	246.302	191.039	1,957.331	2,690.021

^a Excluding PDFs; starting March 1997, PDFs included in GEF allocation

^b Includes one medium-sized project exceeding \$750,000 ceiling for which Council approval is needed

^c Cumulative allocation to medium-sized projects from August 1997 to June 1998

^d Cumulative PDF A allocation from 1995 to August 1998

^e Cumulative PDF B and C allocations from 1995 to June 1998

ANNEX C

MEDIUM-SIZED PROJECTS UNDER EXPEDITED PROCEDURES
Council Meeting, December 1999

Country	IA	Project Title	GEF Allocation (\$ million)
A. Biodiversity			
Global ^b	UNEP	Promoting Best Practices for Conservation and Sustainable Use of Biodiversity of Global Significance in Arid and Semi-arid Zones.	0.750
Regional ^{a,c}	WB	Africa Community Outreach Program for Conservation and Sustainable Use of Biological Resources	0.750
Colombia	WB	Sustainable Use of Biodiversity in the Serrania del Baudo Project	0.750
Costa Rica ^a	UNDP	Conservation of Biodiversity in the Talamanca-Caribbean Biological Corridor	0.750
Georgia ^a	UNDP	Arid and Semi-arid Ecosystem Conservation in the Caucasus	0.750
Guatemala ^a	WB	Management and Protection of Laguna del Tigre National Park	0.748
Kenya ^a	WB	Lewa Wildlife Conservancy	0.750
Mexico	WB	El Triunfo Biosphere Reserve: Habitat Enhancement in Productive Landscapes	0.750
Mexico	WB	Oaxaca Sustainable Hillside Management Project	0.740
Micronesia ^a	UNDP	Community Conservation and Compatible Enterprise Development on Pohnpei	0.748
Mongolia ^a	UNDP	Commercialization of Super Insulated Building Technology	0.764
Panama	WB	San Lorenzo: Effective Protection with Community Participation	0.750
Peru	WB	Collaborative Management for the Conservation and Sustainable Development of the Northwest Biosphere Reserve (RBNO) Project	0.750
Peru	WB	Participatory Conservation and Sustainable Development Program with Indigenous Communities in Vilcabamba	0.750
South Africa	WB	Sustainable Protected Area Development in Namaqualand	0.748
South Africa ^a	WB	Conservation Planning for Biodiversity in the Thicket Biome	0.739
South Africa ^a	WB	Conservation of Globally Significant Biodiversity in Agricultural Landscapes through Conservation Farming	0.750
Yemen	WB	Protected Areas Management	0.750
Sub-Total			13.487
B. Climate Change			
Global	UNEP	Redirecting Commercial Investment Decisions to Cleaner Technologies – A Technology Transfer Clearinghouse	0.750
Regional ^{a,d}	UNEP	Initiating Early Phaseout of Methyl Bromide through Awareness Raising, Policy Development and Demonstration/Training Activities	0.663
South Africa ^a	WB	Concentrating Solar Power for Africa (CSP-Africa)	0.230
Sudan	UNDP	Barrier Removal to Secure PV Market Penetration in Semi-urban Sudan	0.750
Syria	WB	Increasing Efficiency of the Hydrocarbon Sector by Using Waste Gas for Transport	0.750
Sub-Total			3.143
C. International Waters			
Global	WB	World Water Vision – Water and Nature	0.700
Yemen	WB	Coastal Zone Management along the Gulf of Aden	0.750
Sub-Total			1.450
Total			18.080

a) IA Fee applies to only those projects approved after July 1, 1999. The Standard Fee of \$146,000 was applied to each of these twelve MSPs. The GEF Allocation does not include the fee, but does include PDF A if any had been granted.

b) Burkina Faso, Mali, Nigeria, Senegal, Egypt, Jordan, Kuwait, Morocco, Syria, Tunisia, Mongolia, Pakistan, Brazil, Jamaica, Mexico

c) Botswana, Malawi, Mozambique, Namibia, South Africa, Zambia, Zimbabwe

d) Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Slovakia

ANNEX D

PROJECT DEVELOPMENT FACILITY - PDF A
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Country	Approval Date	Project Title	GEF Allocation (\$ million)
UNDP			
Global	21-Sep-99	Good Practices for Operationalizing the Benefit-sharing Provisions of the Convention on Biological Diversity at the Project Level	0.025
Armenia	10-Aug-99	Conservation of Lake Gilli	0.020
Belarus	28-Sep-99	Wetland Biodiversity Conservation in Former Training Areas in Belarus	0.012
Haiti	10-Aug-99	Integrating Guidance for the Conservation of Globally Significant Biodiversity into Development Plans for the Northeast of Haiti	0.025
Korea, Democratic Republic	10-Apr-99	Renewable Energy Development for Rural Electrification Project	0.025
Madagascar	7-Sep-99	Conservation of Important Bird Areas in Madagascar through Community -based Management of Wetlands	0.024
Malaysia	27-Aug-99	Conservation of Biodiversity in Marine Park Islands in Malaysia	0.025
Mongolia	8-Jul-99	Developing a Model Conservation Programme: Conservation of the Gobi Desert Using Wild Bactrian Camels as an "Umbrella" Species	0.025
Peru	13-Oct-99	Obtaining Biofuels and Non-wood Cellulose Fiber from Agricultural Residues/Wastes	0.023
Philippines	7-Sep-99	Biodiversity Conservation and Management of the Bohol Islands Marine Triangle	0.025
Thailand	29-Jun-99	Removal of Barriers to Biomass Co-Generation from Wood Residues in Thailand	0.025
Sub-Total			0.254
UNEP			
Benin, Burkina Faso, Cote d'Ivoire, Ghana, Mali, Togo	May-99	Strategic Action Programme for Integrated Management of the Lake Volta Basin PDF A	0.030
Benin, Burkina Faso, Niger	Jun-99	Community Based Land Rehabilitation Degraded Land, Wildlife Conservation & Carbon Sink Enhancement in Pastoral Areas of Benin, Burkina Faso & Niger	0.025
Djibouti, Ethiopia	Jun-99	Sustainable Management of Pastoral Land: Reclamation of Degraded Land, Biodiversity Conservation, Carbon Sink Enhancement and Water resource Management in SE Djibouti and NE Ethiopia.	0.025
Honduras, Nicaragua, Panama, Dominican Republic	Aug-99	Biodiversity Conservation & Integration of Traditional Knowledge on Medicinal Plants in National Primary Health Care Policy in Central America and Caribbean	0.025
Nigeria, Niger	Jun-99	Rehabilitation of Desertified Land, Carbon Sequestration & Conservation of Arid Land adopted Indigenous Animals & Plants in the Arid Pastoral Areas of Northern Nigeria & Southern Niger	0.025
Rwanda, United Republic of Tanzania, Uganda	Jun-99	Rehabilitation of Degraded Lands and Biodiversity Conservation in the Kagera River Basin Catchment- PDF A	0.025
Sub-Total			0.155

World Bank			
Brazil	31-Aug-99	Sustainable Land Management in the Bonita Area	0.025
Chile	24-Jun-99	Public Private Mechanisms for Biodiversity Conservation in the Valdivian Forest Zone Project	0.023
Colombia	23-Jun-99	Conservation and Sustainable Use of the Marine Reserves of the Archipelago of San Andres	0.025
Colombia	31-Aug-99	Conservation and Sustainable Development of the Mataven Forest	0.025
Ecuador	1-Jun-99	Choco-Anden Corridor	0.025
Gambia	30-Aug-99	Integrated Marine and Coastal Biodiversity	0.025
Indonesia	17-Aug-99	Conservation of Key Forests in the Sangihe-Talaud Islands	0.025
Mexico	7-Jul-99	Private Land Conservation Mechanisms	0.025
Mongolia	17-Aug-99	Stove Improvements and Air Pollution Reduction in Ulaan Baatar	0.024
Nicaragua	8-May-99	RE Barrier Removal and Forest Habitat Conservation (Coffee/Allspice	0.025
Thailand	31-Aug-99	Kamphangsae Landfill Gas Utilization	0.025
Sub-Total			0.272
Total			0.681

ANNEX E

Project Development Facility - PDF B
Council Meeting, December 1999

Country	GEF IA	Approval Date	Project Title	GEF Allocation (\$ million)
Biodiversity				
Global ^a	UNEP	2-Mar-99	Management of Agrobiodiversity for Sustainable Land Use and Global Environmental Benefits	0.248
Regional ^b	UNEP	6-Jul-99	A Strategy for the Integrated Conservation of Dryland Biodiversity through Land Rehabilitation in the Arid and Semi-arid Regions of Mozambique, Zambia, and Zimbabwe	0.330
Algeria	UNDP	9-Mar-99	Conservation and Sustainable Use of Globally Significant Biodiversity in the Tassili and Hoggar National Parks	0.180
Benin	WB	23-Aug-99	Integrated Management of Forest and Adjacent Lands	0.295
China	WB	10-Jun-99	Natural Forest Biodiversity Protection Project	0.350
Costa Rica	WB	6-Apr-99	Ecomarkets Project	0.330
Croatia	WB	29-Sep-99	Karst Ecosystems Conservation Project	0.230
Mexico	WB	28-Apr-99	Mexican Mesoamerican Biological Corridor	0.340
Mexico	WB	10-Jun-99	Indigenous and Community Conservation of Biodiversity (Oaxaca, Michoacan, Guerrero)	0.350
Russian Federation	UNDP	4-Mar-99	Conservation and Management of Wild Salmonid Diversity in Kamchatka	0.280
Russian Federation	UNDP	9-Mar-99	Demonstrating Sustainable Conservation of Biological Diversity in Four Protected Areas on Russia's Kamchatka's Peninsula	0.259
Senegal	UNDP	24-Jun-99	Community-based Biodiversity Conservation	0.350
Sri Lanka	WB/ADB	13-Sep-99	Protected Area Management and Wildlife Conservation	0.330
Tunisia	WB	28-Apr-99	Conservation of Biodiversity and Protected Areas Management Project	0.250
Tunisia	WB	23-Jul-99	Gulf of Gabes Marine and Coastal Resources Protection Project	0.350
Climate Change				
Regional ^c	UNEP	30-Apr-99	Establishing M & T ESCOs in Central/ Eastern Europe	0.340
Regional ^d	UNDP	24-Jun-99	Baltic Wind Energy Programme	0.265
Armenia	WB	29-Mar-99	Yerevan Geothermal Pilot Project	0.350
Chad	WB	12-Jul-99	Gas Flaring Reduction Project	0.290
Chile	UNDP	5-Apr-99	Removing Barriers to Rural Electrification with Renewable Energy	0.080
Jamaica	WB	5-Apr-99	Cockpit Country Conservation Project	0.180
Kazakhstan	UNDP	29-Mar-99	Capacity Building to Reduce Key Barriers to Energy Efficiency in Heat and Hot Water Supply	0.237
Lebanon	WB	28-Apr-99	Improved Landfill Gas Management	0.340
Mexico	UNDP	22-Apr-99	Project to Demonstrate Fuel Cell Buses and an Associated Fuel Supply System in Mexico City	0.340
Mexico	WB	18-May-99	Integrated Solar Combined Cycle System Project	0.350
Mexico	WB	7-Apr-99	Second Air Quality Project	0.300
Philippines	UNDP	29-Sep-99	Capacity Building to Remove Barriers to Renewable Energy	0.305
Poland	UNDP	24-Jun-99	Polish Energy Efficiency Motors Programme	0.196
Ukraine	UNDP	29-Mar-99	Removing Barriers to Greenhouse Gas Emissions Mitigation through Energy Efficiency in the District Heating System	0.205
International Waters				
Russian Federation	UNEP	20-Jul-99	Support to the National Plan of Action for the Protection of the Arctic Marine Environment from Anthropogenic Pollution	0.306
Total				8.556

^a Brazil, Cote de l'ivoire, India, Indonesia, Kenya, Mexico, Uganda^b Mozambique, Zambia, Zimbabwe^c Central/ Eastern Europe, Czech Republic, Slovakia, Poland, Hungary, Romania, Bulgaria^d Estonia, Latvia, Lithuania

ANNEX F

ENABLING ACTIVITIES UNDER EXPEDITED PROCEDURES
Council Meeting, December 1999

Country	IA	GEF Allocation (\$ million)
Biodiversity		
Micronesia ^a	UNDP	0.239
Togo ^a	World Bank	0.238
Sub-Total		0.477
Clearing House Mechanism		
<i>Funded separately (add-on)</i>		
Albania	World Bank	0.014
Antigua and Barbuda	UNDP	0.014
Burundi	UNDP	0.011
Central African Republic	UNDP	0.014
Comoros	UNDP	0.014
Maldives	UNDP	0.012
Nepal	UNDP	0.013
Uruguay	UNDP	0.014
Sub-Total		0.106
Total: Biological Diversity		0.583
Climate Change		
Bangladesh	UNEP	0.175
Chad ^a	UNDP	0.100
Colombia	UNDP	0.345
Dominican Republic	UNDP	0.350
Ecuador	UNDP	0.220
Madagascar	UNDP	0.350
Sub-Total		1.540
Total		2.123

a) IA Fee applies to only those projects that were approved after July 1, 1999. Administrative costs of projects entered before this time are covered by earlier administrative budgets and provisions. Additions for the Clearinghouse Mechanism do not incur any fee. The Standard Fee of \$54,000 was applied to two projects: Micronesia and Togo. The fee for Chad was agreed at \$15,000. The GEF Allocations do not include the fee.