



GEF/LDCF.SCCF.11/03/Rev.1
October 17, 2011

LDCF/SCCF Council
November 10, 2011
Washington, D.C.

Agenda Item 4

**JOINT WORK PROGRAM FOR THE
LEAST DEVELOPED COUNTRIES FUND
AND THE SPECIAL CLIMATE CHANGE FUND
SUBMITTED FOR THE LDCF/SCCF COUNCIL APPROVAL**

RECOMMENDED COUNCIL DECISION

The LDCF/SCCF Council, having reviewed document GEF/LDCF.SCCF.11/03, *Joint Work Program for the Least Developed Countries Fund and the Special Climate Change Fund Submitted for LDCF/SCCF Council Approval*, approved the work program comprising seven project concepts and two programmatic approaches, subject to comments made during the Council meeting and additional comments that may be submitted in writing to the Secretariat by November 24, 2011.

Total resources requested in this work program amount to \$22.66 million for the SCCF and \$1.65 million for the LDCF, including project grants and Agency fees. The approved work program is comprised of the following:

[List of PIFs and PFD]

[With respect to the following ___ projects, the LDCF/SCCF Council requested the Secretariat to arrange for Council members to receive draft final project documents and to transmit to the CEO within four weeks any concerns they may have prior to the CEO's endorsing a project document for final approval by the GEF Agency.

(List of PIFs requested for second review)*

With respect to the ___ PIFs approved as part of the work program, the Council finds that each of these PIFs (i) is, or would be, consistent with the Instrument and GEF Policies and procedures, and (ii) may be endorsed by the CEO for final approval by the GEF Agency, provided that the final project documents fully incorporate and address the Council's comments on the work program, and that the CEO confirms that the project continues to be consistent with the Instrument and GEF policies and procedures.

With respect to any PIF approved in this work program, the final project document will be posted on the GEF website for information after CEO endorsement. If the GEF CEO determines that there have been major changes to the project scope and approach since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

**This paragraph will apply only should the Council request to review the projects prior to CEO endorsement*

EXECUTIVE SUMMARY

1. The work program presented by the Secretariat for LDCF/SCCF Council review and approval is a joint work program presenting five projects under the SCCF Adaptation Program (SCCF-A), three multi-trust fund initiatives that draw resources from the GEFTF and the SCCF-A, and one multi-trust fund project that draws resources from the GEFTF and the LDCF.
2. The total SCCF-A resources requested through this work program amount to \$22.66 million, which includes \$20.65 million in project grants and \$2.01 million in Agency fees. Total co-financing amounts to \$191.48 million. Each dollar of SCCF grant is thus matched by \$9.27 in co-financing.
3. The total LDCF resources requested through this work program amount to \$1.65 million which includes \$1.5 million in project grants and \$150,000 in Agency fees. Total co-financing amounts to \$9.94 million. Each dollar of LDCF grant is thus matched by \$6.63 in co-financing.
4. The five full-sized projects under the SCCF-A contained in this work program are (i) *Moldova: Climate Resilience through Conservation Agriculture*; (ii) *India: Climate Resilient Coastal Protection and Management*; (iii) *Colombia: Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chingaza - Sumapaz - Guerrero*; (iv) *Sri Lanka: Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks in Sri Lanka*; and (v) *Honduras: Competitiveness and Sustainable Rural Development Project in the Northern Zone (Northern Horizons-GEF)*. These five project account for 79 per cent of the total grants requested in this work program under the SCCF-A.
5. In addition, the proposed work program includes two multi-trust fund programmatic approaches (PAs) that draw resources from the SCCF, namely the *MENA - Desert Ecosystems and Livelihoods Program (MENA-DELP)* and the *Greater Mekong Sub-region Forests and Biodiversity Program (GMS-FBP)*. The work program also includes two multi-trust fund projects that draw resources from the SCCF and the LDCF respectively, namely *El Salvador: Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera* and *Malawi: Shire Natural Ecosystems Management Project*.
6. The work program is complementary to the GEF Work Program submitted to the GEF Council for approval in November 2011.
7. The nine projects and PAs contained in this work program represent a considerable diversity. SCCF-A and LDCF resources are requested for adaptation measures in agriculture, coastal-zone management, infrastructure development, and watershed management; in Latin America, Africa, Europe, and Asia; and by six different GEF Agencies. The work program features several innovative elements with important potential for replication.
8. Currently the number of approved projects and programs in the SCCF-A is 31 (6 MSPs, 24 FSPs and one PA) totaling \$127.74 million while 49 projects and programs (5 MSPs, 43 FSPs and one PA) totaling \$194. 53 million have been approved under the LDCF. The present work program requests for nearly all available SCCF-A resources, which amount to \$23.38 million as of August 31, 2011. Additional projects are under review for inclusion in the next SCCF work program and the demand for SCCF-A resources continues to greatly exceed current supply. A significant increase in donor contributions is therefore urgently needed.

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MAIN FEATURES OF THE PROPOSED WORK PROGRAM

1. The work program presented by the Secretariat for LDCF/SCCF Council review and approval is a joint work program presenting five projects under the SCCF Adaptation Program (SCCF-A)¹, three multi-trust fund initiatives that draw resources from the GEFTF and the SCCF-A, and one multi-trust fund project that draws resources from the GEFTF and the LDCF.

COMPOSITION OF THE LDCF/SCCF WORK PROGRAM

2. The proposed work program under the SCCF-A consists of five FSP proposals and three multi-trust fund programmatic approaches (PAs) and projects, documented in Project Identification Forms (PIFs) and Program Framework Documents (PFD) and requesting SCCF project grants \$20.65 million (see Annex A for financial details of these proposals). Associated with these proposals are requests for fees totaling \$2.01 million for the GEF Agencies to meet project cycle management costs, resulting in a total request of \$22.66 million from the SCCF-A.

3. The proposed work program under the LDCF² consists of one multi-trust fund PIF requesting LDCF project grants totaling \$1.5 million (see Annex A-1 for financial details of this proposal). Associated with this proposal is a request for a fee totaling \$150,000 for the GEF Agency to meet project cycle management costs, resulting in a total request of \$1.65 million from the LDCF.

4. This joint work program presents only the LDCF and SCCF components of the projects/PAs for LDCF/SCCF Council approval, although these components are integral to broader multi-trust fund projects and programs. The GEFTF components are presented separately in a GEF Work Program submitted to the GEF Council for approval in November 2011. Annex A-2 presents the multi-trust fund utilization of the program/project.

5. Tables 1 and 2 show the projects and the amounts of resources requested from the SCCF and the LDCF, respectively.

¹ This refers to the SCCF Adaptation Program. In accordance with UNFCC Guidance, the SCCF finances activities related to climate change that are complementary to those funded by the GEF in the following areas: (a) adaptation to climate change; (b) technology transfer; (c) energy, transport, industry, agriculture, forestry and waste management; and (d) economic diversification. At COP 9 Parties decided that adaptation activities to address the adverse impacts of climate change shall have top priority for funding.

² LDCF projects are normally submitted on a rolling basis for work program entry. Projects are posted online for review and approval by the LDCF/SCCF Council on a no-objection basis.

Table 1. SCCF resources requested in the Nov 2011 Work Program (\$m)

Project/PA	SCCF Project Grant	Agency Fee	Total SCCF Resources Requested in this WP	Indicative co-financing
SCCF-A Projects				
<i>Moldova: Climate Resilience through Conservation Agriculture (IFAD)</i>	4.260	0.426	4.686	13.800
<i>India: Climate Resilient Coastal Protection and Management (ADB)</i>	1.818	0.181	2.000	54.681
<i>Colombia: Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chingaza - Sumapaz - Guerrero (IADB)</i>	4.216	0.422	4.637	23.300
<i>Sri Lanka: Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks in Sri Lanka (UNDP)</i>	3.122	0.312	3.434	57.266
<i>Honduras: Competitiveness and Sustainable Rural Development Project in the Northern Zone (Northern Horizons-GEF) (IFAD)</i>	3.000	0.300	3.300	21.000
Sub-Total for 5 SCCF-A Projects	16.416	1.642	18.057	170.047
Multi-Trust Fund (MTF) Proposals				
<i>El Salvador: Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera (FAO)</i>	1.000	0.100	1.100	3.800
<i>Regional: MENA - Desert Ecosystems and Livelihoods Program (MENA-DELP) (World Bank)</i>	2.778	0.222	3.000	12.000
<i>Regional: Greater Mekong Sub-region Forests and Biodiversity Program (GMS-FBP) (ADB)</i>	0.459	0.041	0.500	5.631
Sub-Total for 3 MTF Proposals	4.459	0.381	4.840	21.431
Grand Total for 8 Proposals	20.652	2.005	22.657	191.478

Table 2. LDCF resources requested in the Nov 2011 Work Program (\$m)

Project	LDCF Project Grant	Agency Fee	Total LDCF Resources Requested in this WP	Indicative co-financing
<i>Malawi: Shire Natural Ecosystems Management Project (World Bank)</i>	1.500	0.150	1.650	9.935

CO-FINANCING

6. Co-financing associated with this joint work program amounts to \$191.48 million for SCCF-financed projects and \$9.94 million for LDCF-financed projects (see Table 3). Each dollar of SCCF grant is matched by \$9.27 in co-financing while each dollar of LDCF grant is matched by \$6.63 in co-financing.

Table 3. Indicative co-financing in the Nov 2011 SCCF/LDCF WP

Trust Fund	SCCF (\$m)	LDCF (\$m)
Total Project Grant	20.65	1.50
Total Co-financing	191.48	9.94
GEF: Co-financing Ratio	1: 9.27	1: 6.63

CLIMATE CHANGE ADAPTATION STRATEGIES AND THE WORK PROGRAM

7. This work program addresses all three LDCF/SCCF adaptation objectives set forth in the GEF-5 Programming Document. These objectives are the subject of monitoring and reporting in accordance with the results-based management (RBM) policy as projects progress through their implementation phases. These objectives are to (i) reduce vulnerability to the adverse impacts of climate change, including variability, at local, national, regional and global levels; (ii) increase adaptive capacity to respond to the impacts of climate change, including variability, at local, national, regional and global levels; and (iii) promote the transfer and adoption of adaptation technology.

MULTI-TRUST FUND PROGRAMS AND PROJECTS

8. There are four multi-trust fund proposals featured in this work program, two of them are PAs and two are FSPs. These proposals draw resources from the GEFTF and the SCCF or the LDCF. This work program presents only the LDCF/SCCF components of these programs and projects for LDCF/SCCF Council approval. The GEFTF components are presented separately, but in a complementary manner in a GEFTF work program for review and approval by the GEF Council in November 2011.

9. The *MENA - Desert Ecosystems and Livelihoods Program (MENA-DELP)* (World Bank) combines GEFTF resources under the biodiversity, land degradation, and climate change mitigation focal areas with an SCCF grant for climate change adaptation (see Annex A-2 for trust fund shares). The program leverages synergies between measures to promote climate-resilient agricultural water management and livelihood diversification, and the sustainable management of desert agro-biodiversity and efforts to secure the flow of ecosystem services into agricultural production systems. The program includes four country-level projects and one regional project. The SCCF grant supports concrete adaptation measures that build on country-specific activities in Algeria, thus generating lessons and good practices for replication across the regional program and beyond.

10. The *Greater Mekong Sub-region Forests and Biodiversity Program (GMS-FBP)* (ADB) combines GEFTF resources under the biodiversity, land degradation, and climate change mitigation focal areas as well as the SFM/REDD initiative with an SCCF grant for climate

change adaptation (see Annex A-2 for trust fund shares). The program seeks to increase investments and to improve the management and climate resilience of high priority conservation landscapes. The program encompasses five country-level projects and one regional support project. Through the regional project, the SCCF grant will contribute towards mainstreaming climate change adaptation across the broader program.

11. The *Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera* (FAO) in El Salvador is a multi-trust fund project, financed under the SCCF and the land degradation focal area of the GEFTF. The project seeks to promote climate resilience and to reduce land degradation through improved water resources management, disaster risk management, and measures to enhance soil quality.

12. The *Shire Natural Ecosystems Management Project* (World Bank) in Malawi combines resources under the land degradation and biodiversity focal areas as well as the SFM/REDD initiative of the GEFTF with an LDCF grant. The project contributes towards sustainable and climate-resilient land and water resources management and flood mitigation in the Shire River Basin. (see Annex A-2 for trust fund shares)

INNOVATIVE ELEMENTS AND REPLICATION POTENTIAL

13. The nine projects and PAs contained in this work program represent a considerable diversity of regions, sectors, approaches, and modalities. SCCF and LDCF resources are requested for projects and programs; for single trust fund and multi-trust fund initiatives; by six different GEF Agencies; for agriculture, coastal-zone management, infrastructure development, and watershed management; in Latin America, Africa, Europe, and Asia; and building on very large loan projects in infrastructure development as well as smaller community-based grant projects. Among such diversity, several innovative elements with important potential for replication can be found.

14. In Algeria, activities financed through the SCCF grant in the context of MENA-DELP will contribute directly to the Five Year Agricultural Plan 2010-2014. By demonstrating viable, technologies and approaches for improved water-use efficiency oasis agriculture, the project attempts to respond to the immediate needs of vulnerable rural communities while charting a path for climate-resilient agricultural development at the national level.

15. In Sri Lanka, the SCCF project *Strengthening the Resilience of Post-Conflict Recovery and Development to Climate Change Risks* (UNDP) aims to tap the potential for introducing considerations of climate change risk and adaptation in a range of post-conflict reconstruction and rehabilitation initiatives. The first of its kind under the SCCF, this project promotes a potentially highly cost-effective approach to enhancing the resilience of infrastructure in vulnerable regions of the developing world.

16. In Moldova and Honduras, the SCCF contributes towards adaptation in the context of IFAD agricultural value chain development projects. Increasing farmers' income and access to markets and credit while reducing the vulnerability of their production systems, such projects not only have in place a robust sustainability strategy, but also hold significant potential for autonomous replication at the local level.

SUMMARY OF PROJECTS IN THE PROPOSED JOINT LDCF/SCCF WORK PROGRAM

SCCF PROJECTS

1. **Moldova: *Climate Resilience through Conservation Agriculture*** (IFAD) (SCCF Project Grant \$4.26 million). The project seeks to enhance the climate-resilience of smallholder farmers through conservation agriculture. Building on an IFAD baseline project in rural financial services and agri-business development, the proposed SCCF grant will pilot and build the capacity of farmers to adopt agricultural production techniques that enhance water-use efficiency while reducing runoff and soil erosion.
2. **India: *Climate Resilient Coastal Protection and Management*** (ADB) (SCCF Project Grant: \$1.82 million). The project seeks to strengthen the resilience of coastal communities and ecosystems to the adverse effects of climate change by mainstreaming climate change considerations into coastal protection and shoreline management. The SCCF grant will build on investments in soft and hard coastal protection infrastructure in the states of Maharashtra and Karnataka and strengthen the capacity of national, state-level and local stakeholders in climate-resilient shoreline management and planning.
3. **Colombia: *Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chingaza - Sumapaz - Guerrero*** (IADB) (SCCF Project Grant: \$4.22 million) The project seeks to strengthen the hydrological buffering and regulation capacity of the upper watershed of Chingaza-Sumapaz-Guerrero that supplies drinking water to the Bogota metropolitan area and the adjoining rural municipalities. The SCCF grant builds on baseline projects by the Bogota Water Utility Company and IADB, ensuring that ongoing and future measures to enhance the availability of and access to water address the effects of climate change on strategic areas for water regulation, recharge and supply in the upper watershed. While contributing to the water security of the Bogota metropolitan area and the adjoining rural municipalities, the SCCF project also enhances the climate resilience of upstream rural communities and their livelihoods.
4. **Sri Lanka: *Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks in Sri Lanka*** (UNDP) (SCCF Project Grant: \$3.12 million) The project seeks to increase the resilience of communities to climate change-induced hazards through the integration of climate-smart policies and actions into development planning and budgeting, including in the reconstruction and rehabilitation programs of the Northern Province and Eastern Province. The SCCF grant contributes to and enhances the resilience of a range of reconstruction and development initiatives in these vulnerable regions through information and capacity building in climate change risks and adaptation, as well as the development and implementation of a concrete, community-based investment program.
5. **Honduras: *Competitiveness and Sustainable Rural Development Project in the Northern Zone (Northern Horizons-GEF)*** (IFAD) (SCCF Project Grant: \$3 million) The project seeks to increase the climate resilience of agricultural production chains in three departments of Northern Honduras, protecting smallholder farmers and their livelihoods from the impacts of climate change. Building on an IFAD value chain development investment, the SCCF grant will introduce concrete measures for improved natural resource management, climate-resilient agricultural production and processing, as well as climate-proofing rural infrastructure.

MULTI-TRUST FUND PROPOSALS

6. **El Salvador: *Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera*** (FAO) (SCCF Project Grant: \$1 million). The project seeks to mainstream climate change adaptation and disaster risk reduction into Fragile Micro-Watershed Management Plans, and to reduce land degradation and the unsustainable management of land and water. The SCCF and GEFTF grants build on the Family Agriculture Plan 2010-2014, supporting targeted measures to integrate climate change considerations into micro-watershed planning, enhance soil quality, improve the availability and quality of water, as well as to map biophysical risks and to plan for extreme weather events.
7. **Regional: MENA - Desert Ecosystems and Livelihoods Program (MENA-DELP)** (World Bank) (SCCF Project Grant: \$2.78 million). The program seeks to enhance livelihoods in desert ecosystems by harnessing their value in an environmentally and socially sustainable manner, so that the flow of desert goods and services can be optimized. The SCCF grant builds on Algeria's Five Year Agricultural Plan 2010-2014 with targeted measures to promote climate-resilient agricultural water management and livelihood diversification in the vulnerable southern governorates of Adrar and Ghardaia. The adaptation measures financed by the SCCF in Algeria hold significant potential for replication in similar areas across the program countries and beyond.
8. **Malawi: *Shire Natural Ecosystems Management Project*** (World Bank) (LDCF Project Grant: \$1.5 million). The project seeks to develop a strategic planning and development framework for the Shire River Basin and to support targeted investments to improve land and water resource management, and associated ecological services and livelihoods in the Basin. Building on World Bank investments in physical flood mitigation infrastructure, the LDCF grant supports the management of critical wetlands as a natural buffer against more frequent floods and droughts. The project addresses Malawi's urgent and immediate adaptation needs in flood management as identified in the NAPA.
9. **Regional: *Greater Mekong Sub-region Forests and Biodiversity Program (GMS-FBP)*** (ADB) (SCCF Project Grant: \$0.46 million). The program seeks to increase investments and improve the management and climate resilience of high-priority forest biodiversity conservation landscapes, including protected area systems, of the Greater Mekong Sub-region (GMS), recognizing the pressures on these landscapes from development and climate change. Through the regional support project that encompasses all participating countries, the SCCF grant contributes to integrating strategies for climate resilience into regional strategies and planning processes, and piloting measures to increase the resilience of communities and biodiversity in conservation landscapes.

PROJECT PROPOSALS SUBMITTED FOR LDCF/SCCF COUNCIL APPROVAL

Under the SCCF Trust Fund

November 2011

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	SCCF Project Grant	Project Agency Fees	SCCF Grant	Cofin.	Total Project Cost
<u>Special Climate Change Fund</u>											
1	4610	Colombia	IADB	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chingaza - Sumapaz - Guerrero			4,215,750	421,575	4,215,750	23,300,000	27,515,750
2	4657	Honduras	IFAD	Competitiveness and Sustainable Rural Development Project in the Northern Zone (Northern Horizons-GEF)			3,000,000	300,000	3,000,000	21,000,000	24,000,000
3	4536	India	ADB	Climate Resilient Coastal Protection and Management			1,818,182	181,818	1,818,182	54,681,000	56,499,182
4	4366	Moldova	IFAD	Climate Resilience Through Conservation Agriculture			4,260,000	426,000	4,260,000	13,800,000	18,060,000
5	4609	Sri Lanka	UNDP	Strengthening the Resilience of Post Conflict Recovery and Development to Climate Change Risks in Sri Lanka	60,000	6,000	3,121,818	312,181	3,181,818	57,266,000	60,447,818
Sub total for Special Climate Change Fund					60,000	6,000	16,415,750	1,641,574	16,475,750	170,047,000	186,522,750

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	SCCF Project Grant	Project Agency Fees	SCCF Grant	Cofin.	Total Project Cost
6	4620	Regional (Algeria, Egypt, Jordan, Morocco)	World Bank	MENA- Desert Ecosystems and Livelihoods Program (MENA-DELP)			2,777,778	222,222	2,777,778	12,000,000	14,777,778
7	4649	Regional (China, Cambodia, Lao PDR, Myanmar, Thailand, Vietnam)	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)			458,716	41,284	458,716	5,631,000	6,089,716
8	4616	El Salvador	FAO	Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera			1,000,000	100,000	1,000,000	3,800,000	4,800,000
Sub total for Multi Trust Funds							4,236,494	363,506	4,236,494	21,431,000	25,667,494
<u>Grand Total</u>					60,000	6,000	20,652,244	2,005,080	20,712,244	191,478,000	212,190,244

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL

Under the LDCF Trust Fund

November 2011

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	LDCF Project Grant	Project Agency Fees	LDCF Grant	Cofin.	Total Project Cost	
<u>Multi Trust Fund</u>												
1	4625	Malawi	World Bank	Shire Natural Ecosystems Management Project			1,500,000	150,000	1,500,000	9,935,000	11,435,000	
Sub total for Multi Trust Fund							1	1,500,000	150,000	,500,000	9,935,000	11,435,000
<u>Grand Total</u>							1	1,500,000	150,000	,500,000	9,935,000	11,435,000

MULTI-TRUST FUND PROGRAMS/PROJECTS

Submitted under the GEF and LDCF/SCCF Trust Funds

November 2011

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	Trust Fund	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
1	4620	Regional (Algeria, Egypt, Jordan, Morocco)	World Bank	MENA- Desert Ecosystems and Livelihoods Program (MENA-DELP)	GET			18,423,150	1,473,850	18,423,150	214,200,000	232,623,150
					SCCF			2,777,778	222,222	2,777,778	12,000,000	14,777,778
					Sub Total			21,200,928	1,696,072	21,200,928	226,200,000	247,400,928
2	4649	Regional (China, Cambodia, Lao PDR, Myanmar, Thailand, Vietnam)	ADB/World Bank	GMS-FBP Greater Mekong Subregion Forests and Biodiversity Program (PROGRAM)	GET			19,693,623	1,746,377	19,693,623	126,265,100	145,958,723
					SCCF			458,716	41,284	458,716	5,631,000	6,089,716
					Sub Total			20,152,339	1,787,661	20,152,339	131,896,100	152,048,439

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	Trust Fund	PPG Amt	PPG Fees Paid	GEF Project Grant	Project Agency Fees	GEF Grant	Cofin.	Total Project Cost
3	4616	El Salvador	FAO	Climate Change Adaptation to Reduce Land Degradation in Fragile Micro-Watersheds Located in the Municipalities of Texistepeque and Candelaria de la Frontera	GET			521,370	52,130	521,370	2,000,000	2,521,370
					SCCF			1,000,000	100,000	1,000,000	3,800,000	4,800,000
					Sub Total			1,521,370	152,130	1,521,370	5,800,000	7,321,370
4	4625	Malawi	World Bank	Shire Natural Ecosystems Management Project	GET			5,078,000	507,800	5,078,000	58,379,000	63,457,000
					LDCF			1,500,000	150,000	1,500,000	9,935,000	11,435,000
					Sub Total			6,578,000	657,800	6,578,000	68,314,000	74,892,000
					Grand Total			49,452,637	4,293,663	49,452,637	432,210,100	481,662,737