



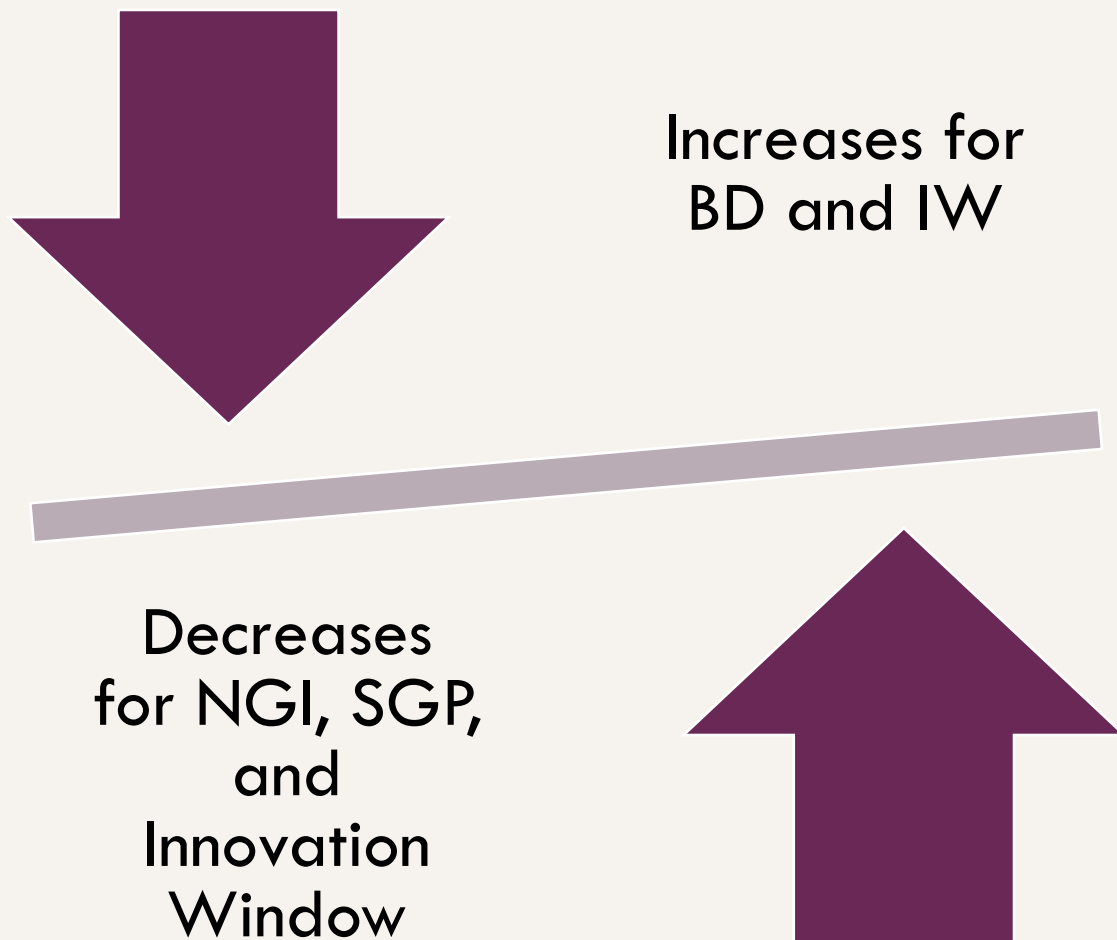
Updated GEF-8 Programming Scenarios as of March 9 2022

GEF-8 Interim Meeting

March 8-9, 2022



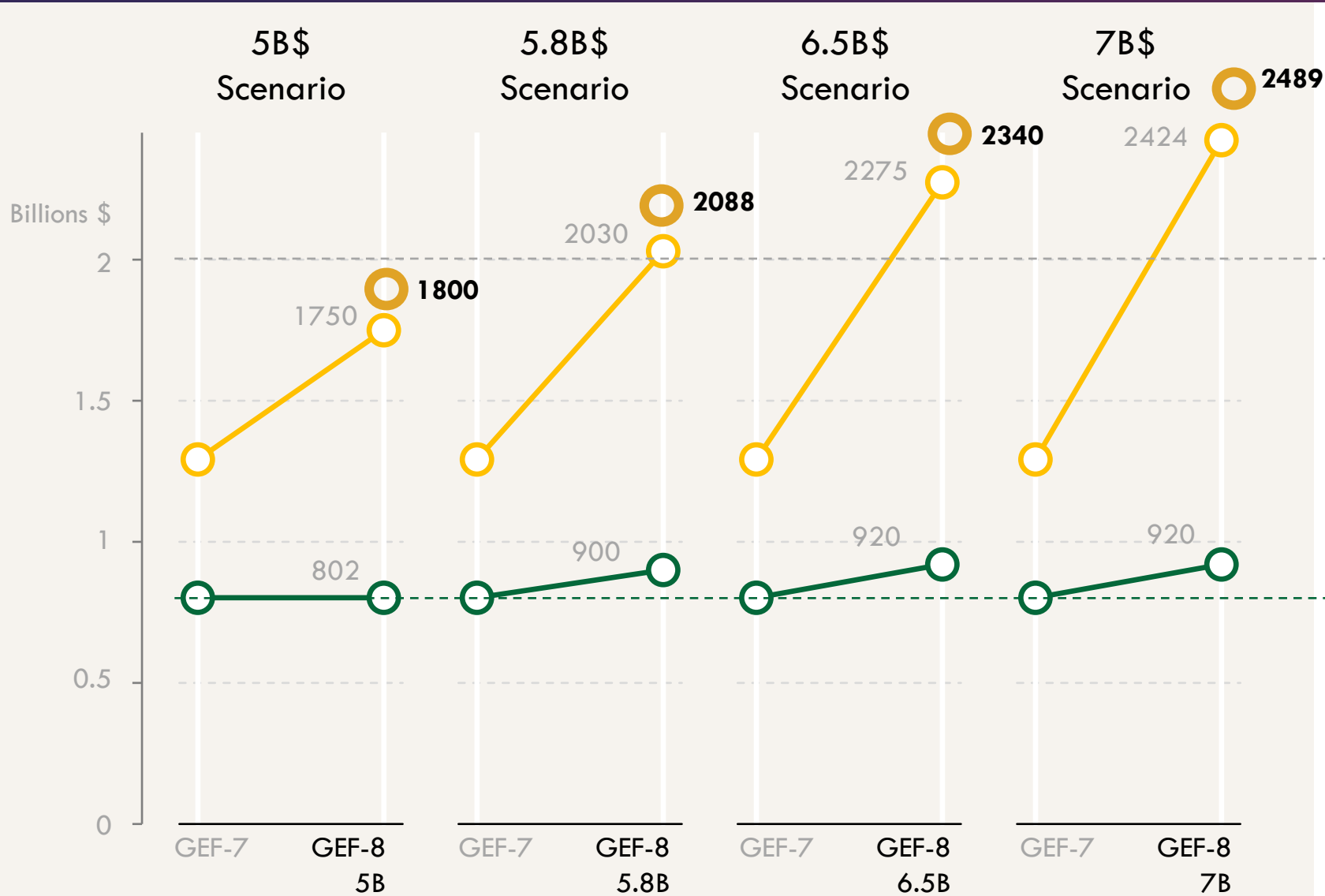
Programming with a Zero-Sum “lens”



Achieving balance while
accommodating multiple needs:

- Maximize BD focal area proportion
- Increase funding for EAs to meet MEA obligations
- Increase shares for IW
- NGI and SGP amounts higher than GEF-7
- Innovations Window defund or adjusted

Increasing biodiversity share



Biodiversity at 36% hopefully without compromising the expected levels of climate-relevant financing.

Additional \$10 million allocated to EAs

Climate change mitigation allocation maintained at the lowest level critical for supporting country obligations.

\$20 million moved to EAs

Revised scenarios



CW

remains at **14-15%** but and nominally higher than GEF-7 in all scenarios



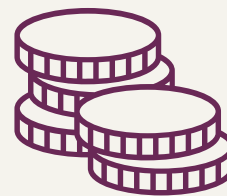
LD

Remains at **11-12%** and nominally higher than GEF-7 in all scenarios



IW

now accounts for **11-12%** and still nominally higher than GEF-7 in all scenarios



NGI and SGP

slightly reduced to make up for focal area increases

Revised GEF-8 Programming Scenarios

	GEF-7 \$4 Billion		GEF-8 \$5 Billion		GEF-8 \$5.8 Billion		GEF-8 \$6.5 Billion		GEF-8 \$7 Billion	
FOCAL AREA	\$	% of total	\$	% of total	\$	% of total	\$	% of total	\$	% of total
Total BD	1292	31.8%	1800	36%	2088	36%	2340	36%	2489	35.6%
Total CCM	802	19.7%	802	16.0%	900	15.5%	920	14.2%	920	13.1%
Total LD	475	11.7%	580	11.6%	650	11.2%	731	11.2%	731	10.4%
Total CW	599	14.7%	750	15.0%	820	14.1%	917	14.1%	917	13.1%
Total IW	463	11.4%	530	10.6%	690	11.9%	768	11.8%	768	11.0%
TOTAL FOCAL AREA RESOURCES	3631	89.3%	4462	89.2%	5148	88.8%	5676	87.3%	5825	83.2%
Non-Grant Instruments Window	136	3.4%	180	3.6%	205	3.5%	304	4.7%	473	6.8%
Innovations Window	0	0.0%	0	0.0%	30	0.5%	43	0.7%	62	0.9%
Small Grants Program	128	3.1%	145	2.9%	200	3.4%	256	3.9%	400	5.7%
Country Engagement	21	0.5%	26	0.5%	30	0.5%	34	0.5%	53	0.8%
TOTAL PROGRAMMING	3916	96.3%	4813	96.3%	5613	96.8%	6313	97.1%	6813	97.3%
Corporate Budgets	152	3.7%	187	3.7%	187	3.2%	187	2.9%	187	2.7%
GRAND TOTAL	4068	100.0%	5000	100.0%	5800	100.0%	6500	100.0%	7000	100.0%



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