**Country Focal Points** 

Up to date as of December 02, 2022

Operational Focal Point	Political Focal Point
Mr. Joao Carlos Soares	Mr. Numinando Soares Martins
Director	State Secretary
Secretariat of State for Environment	State Secretariat for the Environment

#### **GEF-8 Allocations and Commitments**

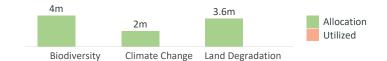
Timor Leste has utilized 0 percent of its STAR resources and has \$9.6 million available for use out of its \$9.6 million allocation. This utilization rate is lower than the average of GEF countries standing at 0.8 percent.

#### **Utilization of STAR resources**

Each dot represents the share of allocated STAR resources utilized by country.

Utilization of resources in \$m by focal area.





#### **Additional GEF resources**

The following presents commitments made under additional focal areas, set asides and GEF-managed trust funds. Financing amounts represent the full project financing.

Type (\$m)	Resources
Chemicals and Waste	
International Waters	
Impact Program Incentive	
Enabling Activity	1.7

Type (\$m)	Approved	Allocation
Least Developed Countries Fund (LDCF)		20
Special Climate Change Fund (SCCF)		

## **GEF-7 Portfolio Progress**

Timor Leste has disbursed 0 percent or \$0 million out of its \$4.4 million active GEF-7 commitments in national projects.

#### Distribution of GEF-7 projects by status

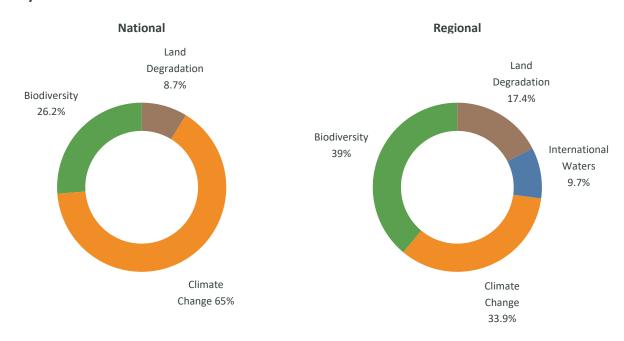


# **Portfolio of Ongoing Projects**

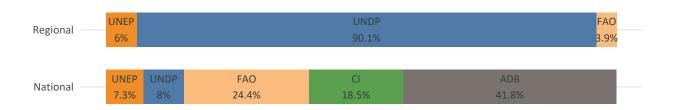
## Portfolio of projects across GEF-managed Trust Funds

	Number	GEF financing (\$m)	Co-financing ratio (1:X)		
GEF TRUST FUND					
National projects	3	6.1	2.9		
Regional projects	6	99.2	1.7		
GEF-MANAGED TRUST FUNDS					
LDCF projects	3	16.6	12.1		
SCCF projects	0	0.0			

## **Distribution by Focal Area**



## **Distribution by Agency**



## **Progress**

	Key indic	ators	Projects rated Moderately Satisfactory or above					
	Disbursement rate (%)	Average age (year)	Implementation progress (%)	Development outcomes (%)				
National projects	35	5	80	80				
Regional projects	15	7	75	100				

#### List of projects by status

									Dates		to (in nu	mber of years	)	Ratings		
GEFID	Туре	Trust fund/phase	National or Regional	GEF financing amount	Focal area	Lead Agency	Status	PIF Approval	CEO Endorsement / Approval	1st Disbrst.	MTR	Terminal Eval.	Fin. Closure	Implm. Progress	Dvp. Outcome	Disbrst. rate (%)
Umbrella	Programn	ne to Support I	Developmen	t of Biodiversit	y Finance Plans											
11054	EA	GEF - 8 / GET	Global		Biodiversity	UNDP	CEO PIF Cleared	2022-11-01								
Blue Pacif	ic Finance	Hub: Investin	g in Resilient	t Pacific SIDS Ec	osystems and Eco	nomies										
10986	FSP	GEF - 7 / LDCF	Regional	8,990,830	Climate Change	ADB	Council Approved	2022-05-24			••					
Towards S	ustainabl	e and Conversi	ion-Free Aqu	aculture in Ind	onesian Seas Large	Marine Ecosyster	m (ISLME)									
10867	FSP	GEF - 7 / GET	Regional	4,449,542	International Waters	ADB	Council Approved	2021-11-08						**		
Managem	ent of Inc	lonesian and T	imor-Leste T	ransboundary \	Watersheds (MITL	rw)										
10679	FSP	GEF - 7 / GET	Regional	4,999,541	International Waters	CI	Council Approved	2020-11-08								
CPDP: Clin	nate Proo	fing Developm	ent in the Pa	acific												
5037	PFD	GEF - 5 / LDCF	Regional	190,000	Climate Change	ADB	Council Approved	2014-03-28								
Adapting t		change and e	nabling susta		anagement throug	•	communities in Timo									
10713	FSP	GEF - 7 / MTF	National	9,845,662	Multi Focal Area	UNEP	CEO Endorsement Pending	2021-05-17								
Enhancing	Climate	Resilience of th	ne Urban Ser	vices Sector in	Timor Leste											
9315	FSP	GEF - 5 / GET	National		Climate Change	ADB	CEO Endorsement Pending									
Global Bio	diversity	Framework Ea	rly Action Su	pport (Global 9	9)											
11031	EA	GEF - 7 / GET	Global	1,917,811	Biodiversity	UNDP	CEO Endorsement Cleared									
IKAN Ada	ot: Streng	thening the ac	laptive capa	city, resilience a	and biodiversity co	nservation ability	of fisheries and aqua	culture-dependent l	ivelihoods in Timor-Lest	te						
10181	FSP	GEF - 7 / MTF	National	4,416,210	Multi Focal Area	FAO	CEO Endorsement Cleared	2019-05-14	2021-09-30							
Technolog	y Needs A	Assessments (T	'NA) Phase I\	<b>/</b>												
10171	EA	GEF - 7 / GET	Global	4,590,000	Climate Change	UNEP	Under Implementation	2019-05-14		2.4				Satisfactory	Satisfactory	24
Establishir	ng the Na	tional Framew	•	rational Capaci	ty for Implementir	ng the Nagoya Prot	tocol in Timor Leste									
9703	MSP	GEF - 6 / GET	National	1,319,863	Biodiversity	UNEP	Under Implementation	2018-08-07		1.9				Moderately Unsatisfac- tory	Unsatisfactory	15
Securing t	he Long-t	erm Conservat	ion of Timor	Leste Biodiver	sity and Ecosystem	Services through	the Establishement o	f a Functioning Nati	onal Protected Area Net	twork and the I	mprovem	ent of Natura	l Resource N	/lanagement in	Priority Catchmer	nt Corridors
9434	FSP	GEF - 6 / GET	National	3,340,367	Multi Focal Area	CI	Under Implementation	2016-06-09	2018-04-10	2.0	5.3			Satisfactory	Satisfactory	75
Strengthe	ning Targe	eted National (	Capacities to	Improve Decisi	ion-making and M	ainstream Global E	Environmental Obligat	tions into National I	Development Priorities							
9341	MSP	GEF - 6 / GET	National	1,450,000	Multi Focal Area	UNDP	Under Implementation	2018-01-07		1.3		••		Satisfactory	Satisfactory	66
CPDP: Enh	ancing Cl	imate Resilien	ce of the Urb	oan Services Sec	ctor in Timor Leste											
9052	FSP	GEF - 5 / LDCF	National	3,000,000	Climate Change	ADB	Under Implementation	2014-03-28	2015-12-20					Satisfactory	Satisfactory	0

#### List of projects by status (continued)

									Dates	Tim	e to (in nu	mber of years	)	Rat	tings	
GEFID	Туре	Trust fund/phase	National or Regional	GEF financing amount	Focal area	Lead Agency	Status	PIF Approval	CEO Endorsement / Approval	1st Disbrst.	MTR	Terminal Eval.	Fin. Closure	Implm. Progress	Dvp. Outcome	Disbrst. rate (%)
Building R	esilience	of Health Syste	ems in Asian	LDCs to Climat	e Change											
6984	FSP	GEF - 6 / LDCF	Regional	9,000,000	Climate Change	UNDP	Under Implementation	2016-03-02	2018-01-09	3.1	5.6			Satisfactory	Satisfactory	41
Implemen <sup>t</sup>	tation of	the Arafura an	d Timor Seas	s Regional and	National Strategic	Action Programs										
6920	FSP	GEF - 6 / GET	Global	9,745,662	Multi Focal Area	UNDP	Under Implementation	2014-10-30	2017-03-07	4.5			**	Satisfactory	Satisfactory	43
Upscaling (	Climate-F	Proofing in the	Transport Se	ector in Timor-L	este: Sector Wide	Approaches										
5773	FSP	GEF - 5 / LDCF	National	4,560,000	Climate Change	ADB	Under Implementation	2014-03-28	2014-06-03	2.1	3.8			Satisfactory	Satisfactory	60
Enabling T	ransboun	dary Cooperat	ion for Susta	inable Manage	ement of the Indo	nesian Seas										
5768	FSP	GEF - 5 / GET	Regional	4,000,000	International Waters	FAO	Under Implementation	2014-05-27	2016-09-05	3.6	7.0	••		Moderately Unsatisfac- tory	Satisfactory	49
GEF SGP Fi	ifth Opera	ational Phase -	Implementi	ng the Program	using STAR Reso	urces II										
4678	FSP	GEF - 5 / GET	Global	72,851,267	Multi Focal Area	UNDP	Under Implementation	2013-04-12	2013-05-09	-1.8						
Support to	GEF Eligi	ible Parties (LD	Cs & SIDs) fo	or the Revision	of the NBSAPs an	d Development of	Fifth National Report		II							
4623	FSP	GEF - 5 / GET	Global	6,118,200	Biodiversity	UNEP	Under Implementation	2011-11-09	2012-02-07	0.4	3.6			Satisfactory	Satisfactory	92
Support to	Eligible I	Parties to Prod	uce the Sixth	n National Repo	ort (6NR) to the Cl	BD (Asia)										
9826	MSP	GEF - 6 / GET	Global	1,963,500	Biodiversity	UNDP	Project Implemented	2017-06-07		0.5		3.0	••			
• •		ŭ	·		ŭ	nd Reporting Proce										
5898	MSP	GEF - 5 / GET	Global	1,045,000	Land Degradation	UNEP	Project Implemented	2014-06-15		0.4		5.0				
		ation to the UN														
5874	EA	GEF - 5 / GET	National	1,000,000	Climate Change	UNDP	Project Implemented	2014-06-12		1.0						••
_					Communities and											
5671	FSP	GEF - 5 / LDCF	National	7,000,000	Climate Change	UNDP	Project Implemented	2014-07-30	2016-04-17	2.0	4.6	7.1				
		-			-	or the Seas of East										
5405	FSP	GEF - 5 / GET	Regional	10,643,992	International Waters	UNDP	Project Implemented	2013-06-20	2014-05-04	1.3	4.9	7.5		••		
-	-	-					elopment Corridor, Tir									
5056	FSP	GEF - 5 / LDCF	National	5,250,000	Climate Change	UNDP	Project Implemented	2013-05-29	2014-08-10	1.5	4.7	6.0				••
·						, ,		•	and Pacific Ocean Basir	•	The Dugon	g and Seagras	s Conservat	tion Project)		
4930	FSP	GEF - 5 / GET			Biodiversity		Project Implemented		2014-07-07	2.6	4.6	7.1				
·	Ū					•	o Climatic Variability a									
4696	FSP	GEF - 5 / LDCF	National	4,600,000	Climate Change	UNDP	Project Implemented	2011-12-16	2013-07-02	1.9	4.4	6.2				
		ble Bio-energy														
4344	FSP	GEF - 5 / GET	National	1,743,000	Climate Change	UNDP	Project Implemented	2012-06-07	2014-06-09	2.7	7.2	7.6				••

## List of projects by status (continued)

									Dates	Tim	e to (in nui	mber of years	)	Ratings		
GEFID	Туре	Trust fund/phase	National or Regional	GEF financing amount	Focal area	Lead Agency	Status	PIF Approval	CEO Endorsement / Approval	1st Disbrst.	MTR	Terminal Eval.	Fin. Closure	Implm. Progress	Dvp. Outcome	Disbrst. rate (%)
3176	MSP	GEF - 3 / GET	National	0	Land Degradation	UNDP	Project Implemented	2004-09-21				6.6				
Building C	apacity fo	or Regionally H	armonized I	National Proces	ses for Implement	ting CBD Provision	s on Access to Genet	ic Resources and Sha	aring of Benefits							
3853	MSP	GEF - 4 / GET	Regional	750,000	Biodiversity	UNEP	Financially Closed	2011-03-15		0.2		4.7	7.6			
National B	iodiversi	ty Strategy Act	ion Plan, the	e First & Third N	National Report to	CBD, Establishme	nt of Clearing House	Mechanism								
3662	EA	GEF - 4 / GET	National	277,200	Biodiversity	UNDP	Financially Closed	2008-04-10		••	••	••	7.3			
	-			_		-	c - under the Pacific		-							
3591	FSP	GEF - 4 / GET	Regional	13,118,183	Multi Focal Area	ADB	Financially Closed	2008-04-24	2010-11-08	3.2	6.5	11.2	11.2	••		
CTI Arafur	a and Tin	nor Seas Ecosys	tem Action	Programme (AT	ΓSEA) - under the (	Coral Triangle Initia	ative									
3522	FSP	GEF - 4 / GET	Regional	2,500,000	International Waters	UNDP	Financially Closed	2008-04-24	2009-10-15	2.2	4.5	6.3	8.3			
National A	daptatio	n Programme o	of Action to	Climate Change	(NAPA) Formulat	ion Project										
3464	EA	GEF - 4 / LDCF	National	200,000	Climate Change	UNDP	Financially Closed	2007-10-17					5.8			
Implemen	tation of	Sustainable De	velopment	Strategy for the	e Seas of East Asia	(SDS-SEA)										
2700	FSP	GEF - 4 / GET	Regional	10,876,336	International Waters	UNDP	Financially Closed	2007-06-14	2007-11-06	0.6	**	5.6	9.5			
National C	apacity S	elf-Assessmen	t (NCSA) for	<b>Global Environ</b>	ment Managemei	nt										
2208	EA	GEF - 3 / GET	National	200,000	Multi Focal Area	UNDP	Financially Closed	2004-09-17			**		5.7			
Global Bio	diversity	Finance Progra	ımme													
11045	FSP	GEF - 8 / GET	Global	18,690,000	Biodiversity	UNDP	Dropped									
Developin	g Capacit	ies for Iterative	National A	daptation Plani	ning Process for Cl	limate Resilient De	velopment									
9543	FSP	GEF - 6 / LDCF	National	4,000,000	Climate Change	UNDP	Dropped									
Developin	g capacit	ies for iterative	National A	daptation Planr	ning process for cli	imate resilient dev	elopment									
7999	FSP	GEF - 6 / LDCF	National	4,000,000	Climate Change	UNDP	Dropped									
IkanAdapt	: Strengt	hening the Ada	ptive Capac	ity and Resilier	nce of Fisheries an	d Aquaculture-dep	endent Livelihoods i	in Timor-Leste								
7996	FSP	GEF - 6 / LDCF	National	6,000,000	Climate Change	FAO	Dropped									
EAS: Scalir	ng up the	Implementation	on of the Su	stainable Devel	opment Strategy 1	for the Seas of East	: Asia_1									
5654	FSP	GEF - 5 / GET	Regional	0	International Waters	UNDP	Dropped									
GEF SGP F	ifth Oper	ational Phase -	Implementi	ing the Program	n Using STAR Reso	urces II_1										
5588	FSP	GEF - 5 / GET	Global	0	Multi Focal Area	UNDP	Dropped									
GEF SGP F	ifth Oper	ational Phase-	Implementi	ng the Program	Using STAR Resou	ırces II										
5428	FSP	GEF - 5 / GET	Global	0	Multi Focal Area	UNDP	Dropped									
GEF SGP F	ifth Oper	ational Phase-	Implementi	ng the Program	Using STAR Resou	urces II_1										
5422	-	GEF - 5 / GET	Global	0	Multi Focal Area	UNDP	Dropped									

## List of projects by status (continued)

			National or Regional			Lead Agency	Status		Dates	Time to (in number of years)				R		
GEFID	Type	Trust fund/phase		GEF financing amount	Focal area			PIF Approval	CEO Endorsement / Approval	1st Disbrst.	MTR	Terminal Eval.	Fin. Closure	Implm. Progress	Dvp. Outcome	Disbrst. rate (%)
Capacity E	Building fo	or Environment	& Natural R	esources Gove	rnance in Timor-L	este										
4973	MSP	GEF - 5 / GET	National	500,000	Multi Focal Area	UNDP	Dropped									
Promoting	g Sustaina	able Bio-energy	Production	from Biomass	_1											
4121	FSP	GEF - 4 / GET	National	2,700,000	Climate Change	UNDP	Dropped									
j																
1288		GEF - 2 / GET	National		Biodiversity	World Bank	Dropped			••						••
EAS Redu	cing Pollu	tion and Rebui	lding Degrad	ed Marine Res	ources in the East	Asian Seas throug	h Implementation	of Intergovernmental	Agreements and Catalyz	ed Investments	(PROGRA	M)				
4936	PFD	GEF - 5 / GET	Regional		International Waters	UNDP	Cancelled	2012-11-15								
CTI The Co	oral Trian	gle Initiative (P	ROGRAM)													
3647	PFD	GEF - 4 / GET	Regional		Multi Focal Area	ADB	Cancelled	2008-04-24								
PAS GEF P	acific Alli	ance for Sustai	nability													
3420	PFD	GEF - 4 / GET	Regional		Multi Focal Area	World Bank	Cancelled	2008-04-24								