



GEF Funding in World Bank Operations: Statistics, Trends, Outcomes

GEF Familiarization Seminar 2013

WBG GEF Global Coordination Team

30 January 2013



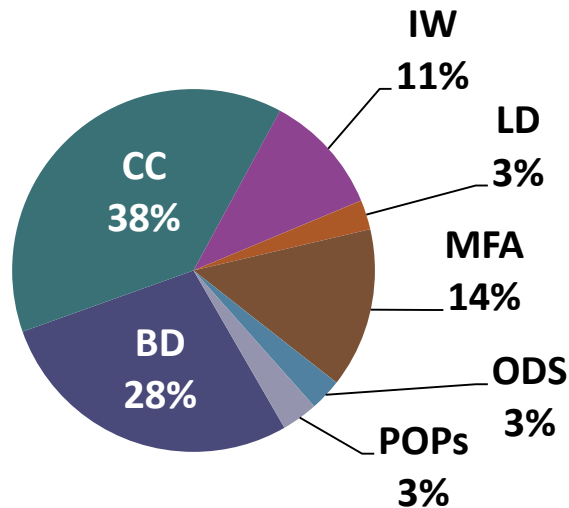
WB GEF Program Overview

- > 700 projects across 120 WB client countries.
- All WB regions, and the IFC, manage GEF grants across a variety of sectors - environment, energy, agriculture, urban, transport, health
- The largest programs are in Asia, Africa, and Latin America, in the climate change and biodiversity focal areas

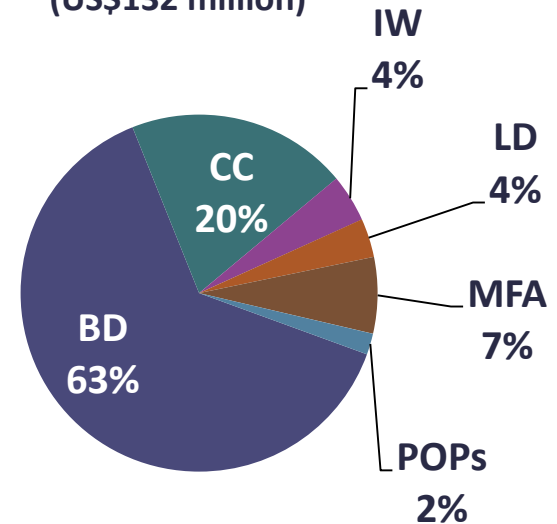


Historic Overview of WB-GEF Program: Funding by FA

**FSPs Council Approved 1991-2012:
Distribution by Focal Area
(US\$4.9 billion)**



**MSPs Council Approved 1991-2012:
Distribution by Focal Area
(US\$132 million)**

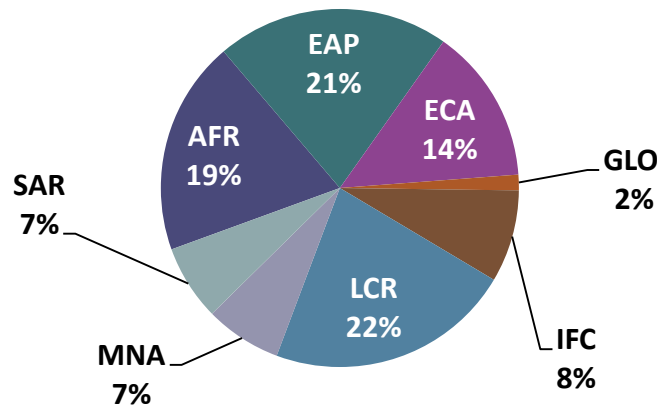


- Climate Change remains dominant
- Fewer “pure” Biodiversity projects; Growth in “integrated”, multi-focal projects
- International Waters, Land Degradation, POPs constant



Historic Overview of WB-GEF Program: Regional Distribution

**FSPs Council Approved 1991-2012
(US\$4.9 billion)**



Latin-America 22%
East Asia and Pacific 21%
Africa 19%
Europe and Central Asia 14%
IFC 8%
South East Asia (SAR) 7%
Middle East and North Africa 7%
Global 2%



Overview of WB-GEF Program: FY12

Focal Area	FSP	MSP	Total
Climate change	69	3	72
Biodiversity	44	13	57
International waters	25	1	26
Land degradation	15	1	16
Multi-focal area	18	2	20
Persistent Organic Pops	8	0	8
Total	180	17	199

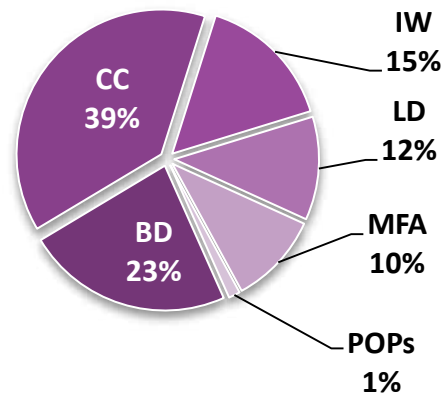
- WBG's active portfolio @ US\$1.6 billion in FY1
- Funding for climate change remains dominant
- Fewer "pure" Biodiversity projects → Growth in "integrated", multi-focal projects
- International Waters, Land Degradation, POPs constant



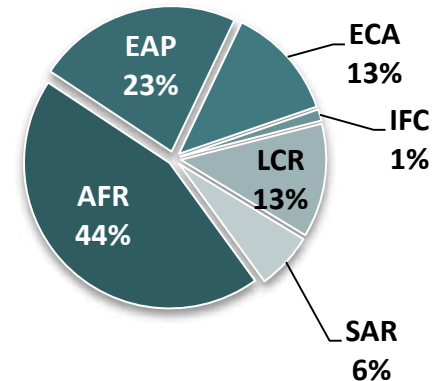
Trends

- **Programmatic Approach:** West Africa and the Sahel; Desert Ecosystems for Livelihoods Program (DELP) in MNA; Marine Ecosystems Partnerships in EAP
- Combine GEF + LDCF & SCCF

Percentage of Blended Projects by Focal Area



Percentage of Blended Projects by Region



- Progress in mainstreaming GEF funds with WBG lending programs continues
 - **40%** of the 199 projects under supervision in FY12 were blended and co-financed by IBRD/IDA resources (compared to 33% in FY10)



Outcomes in which we take pride

- “Second generation” projects that step-up earlier GEF piloted work
- Promoting “readiness” for larger programs like Climate Investment Funds
- Examples where GEF helped Bank programs innovate and push the frontier in new areas
- GEF resources working packaged with other finance flows to fill in critical missing pieces



'Flexible' Tajikistan Experience

- A long-standing engagement in agriculture and land management sectors in Tajikistan – comparative advantage for the World Bank
- Tajikistan Environment Committee saw the opportunity under the GEF-5 STAR Allocation and Utilization flexibility option to combine focal area allocations as the best way to maximize project impacts
 - Combined \$1.5M of BD funding; \$2M of CC funding and \$2.4M of LD funding
- The Tajikistan Second Upland Agricultural Livelihoods and Environmental Management Project
 - requested by the Government of Tajikistan as a follow-on to the successful World Bank/GEF financed Community Agriculture and Watershed Project (CAWMP)
 - to be implemented in new sites
- Project comprehensively supports key national strategies and plans



Harnessing the Value of Deserts through the Desert Ecosystems and Livelihoods Program (MENA-DELP)

Building on existing initiatives in the sustainable management of deserts

- **MENARID** (GEF)
 - Tunisia ecotourism project
 - Algeria biodiversity and cultural parks project
- **Globally Important Agricultural Heritage Systems** (FAO)

Ongoing Programs

MENA-DELP

- **Targeted investments and technical assistance** (with GEF) (biodiversity, land degradation, climate change adaptation and mitigation)
- **Regional knowledge building and sharing** (through GEF project and other modalities)

- **Other participating countries** (GEF-eligible and non-eligible)
- **Leveraging a diversity of instruments**
 - Reimbursable TA
 - Investment lending
 - Partnerships
 - Others

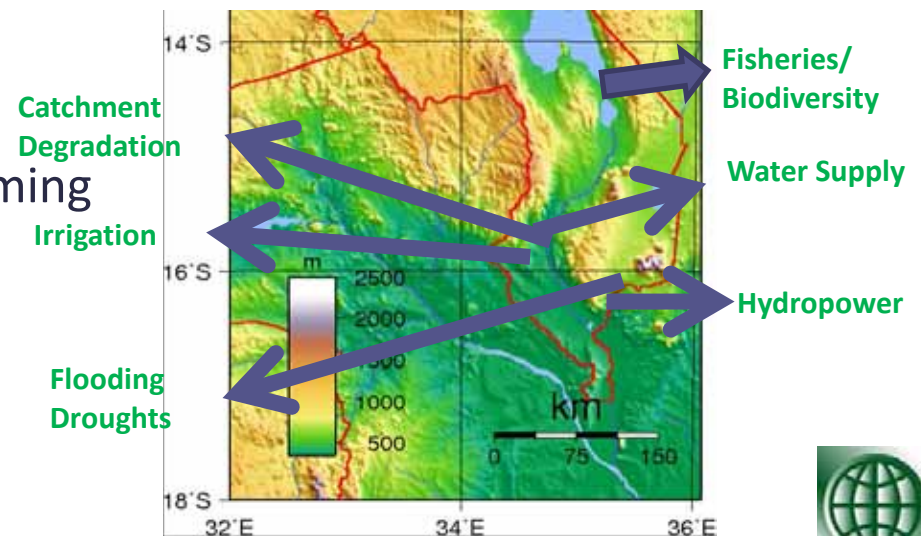
MENA-DELP Expanded

Expanding the MENA-DELP approach to additional countries



Malawi : Shire River Basin Management Project “ Blending” Experience

- A longer-term multi-sectoral program (15 year+ period)
 - First project phase (5.5 yrs): US\$125m IDA + 6.6m (GEF [BD,LD, SFM] + LDCF)
- **PDO/GEO:** Develop a Shire River Basin planning framework and improve land and water management for ecosystem and livelihood benefits in target areas.
- **Simply Designed Blended Components:**
A: Shire Basin Planning (Information); B: Catchment Management (Institution); C: Water-related Infrastructure (Investments)
- Impacts projected across multiple sectors
- **Benefits:** Full Blending through strategic mainstreaming of GEF resources results in enhanced cost-effectiveness and efficiency



Mexico: Efficient Lighting and Appliances Project

Component 1 – CFL Replacement program

IBRD (US\$70M)

Component 2 – Appliance Replacement program

Line of Credit: IBRD (US\$320)+ NAFIN (US\$123M)+ CTF (US\$50M)

Guarantee Fund: GoM (US\$20) + GEF (US\$5M)

Component 3 – TA

GEF (US\$2.12M) + Other (US\$4.2m)

TOTAL = US\$702.12M

Projected Results

23,400 GWh saved

12 m tonnes CO₂e avoided



New sectors: Vietnam POPs Medical Health Care Waste Management

Building on country-level experience as part of a global demonstration project....

- 150\$ million IDA credit
- IDA PDO: reduce environmental degradation and potential risks for human health through the improved management of health care waste in Vietnam's hospitals
- **GEF grant:** support the IDA PDO with a focus on reduction of releases of un-intentionally produced POPs (UPOPs), mercury, and toxic substances
- First WB-GEF project blended (partially blended) with health sector credit/loan

The GEF value-added advantage

What difference does a \$2M or a \$7m grant make on top of a World Bank \$100m program?

- From a **client demand** perspective:
 - More cost-effective; frees up GEF funds for programming
 - Addresses GEF cofinancing and baseline needs
 - Provides flexibility to innovate and to invest in capacity
 - Helps work across sectors and ministries
 - Higher profile and scope for broader impact
- **Project structuring** perspective:
 - Enables project to address high-risk, innovative activities that may not be attractive to a country under a loan
 - Provides balance of investment and capacity building depending on local situation and need
 - Mainstreams global environment in other projects



Thank you!

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