FY19 Annual Monitoring Review of the LDCF & SCCF

29th LDCF/SCCF Council
11 December 2020
LDCF Active Portfolio

101 projects for $581 million & $3.0 billion in co-financing

$365 million (63%) disbursed as of June 30, 2019

68% in Africa
28% in Asia
20% in LDC SIDS

1. Agriculture
2. Natural Resources Management
3. Disaster Risk Management
LDCF: Performance

88% rated moderately satisfactory (MS) or higher in terms of their progress towards development objectives.

Development Objective (DO) Ratings
Number (share) of SCCF projects

- 42 (40%): Satisfactory
- 43 (41%): Moderately Satisfactory
- 10 (10%): Unsatisfactory
- 2 (2%): Highly Unsatisfactory
- 0 (0%): Satisfactory

Implementation Progress (IP) Ratings
Number (share) of SCCF projects

- 41 (39%): Satisfactory
- 43 (41%): Moderately Satisfactory
- 10 (10%): Unsatisfactory
- 2 (2%): Highly Unsatisfactory
- 0 (0%): Satisfactory

88% rated MS or higher in terms of implementation progress.
## LDCF: Achieved Results

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Cumulative results (incl. projects completed before FY19)</th>
<th>Results from active portfolio in FY19</th>
<th>Total LDCF funding (US$, including Agency fees and PPG)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Objective 1: Reduce the vulnerability of people, livelihoods, physical assets and natural systems</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of direct beneficiaries</td>
<td>16,135,209</td>
<td>13,652,987</td>
<td>$446,190,593</td>
</tr>
<tr>
<td>Ha of land better managed to withstand climate change</td>
<td>3,078,333</td>
<td>2,187,950</td>
<td>$332,449,408</td>
</tr>
<tr>
<td><strong>Objective 2: Strengthen institutional and technical capacities for effective climate change adaptation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of people trained</td>
<td>507,382</td>
<td>414,483</td>
<td>$459,381,649</td>
</tr>
<tr>
<td>No. of institutions with strengthened capacities</td>
<td>3,824</td>
<td>3,644</td>
<td>$236,913,457</td>
</tr>
<tr>
<td><strong>Objective 3: Integrate climate change adaptation into relevant policies, plans and associated processes</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of regional, national and sector-wide policies, plans and processes strengthened</td>
<td>178</td>
<td>111</td>
<td>$207,597,654</td>
</tr>
<tr>
<td>No. of sub-national plans and processes strengthened</td>
<td>1,859</td>
<td>1,464</td>
<td>$254,648,628</td>
</tr>
</tbody>
</table>
SCCF Active Portfolio

41 projects for $179 million & $1.7 billion in co-financing

$99 million (55%) disbursed as of June 30, 2019

28% in LAC
23% in Africa
22% in Asia
21% in Europe & C. Asia
7% in SIDS

1. Agriculture
2. Water Resources Management
3. Disaster Risk Management
SCCF: Performance

Rated MS or higher in terms of their progress towards development objectives: 85%

Development Objective (DO) Ratings
Number (share) of SCCF projects

- Highly Satisfactory: 4 (10%)
- Satisfactory: 18 (43%)
- Moderately Satisfactory: 13 (31%)
- Moderately Unsatisfactory: 5 (12%)
- Unsatisfactory: 1 (2%)
- Highly Unsatisfactory: 0 (0%)

Rated MS or higher in terms of implementation progress: 78%

Implementation Progress (IP) Ratings
Number (share) of SCCF projects

- Highly Satisfactory: 1 (2%)
- Satisfactory: 19 (45%)
- Moderately Satisfactory: 11 (26%)
- Moderately Unsatisfactory: 9 (21%)
- Unsatisfactory: 0 (0%)
- Highly Unsatisfactory: 1 (2%)
### SCCF: Achieved Results

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<th>Indicator</th>
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<td></td>
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</tr>
<tr>
<td>No. of direct beneficiaries</td>
<td>6,065,936</td>
<td>3,180,498</td>
<td>$99,774,264</td>
</tr>
<tr>
<td>Ha of land better managed to withstand climate change</td>
<td>5,970,842</td>
<td>190,358</td>
<td>$66,782,258</td>
</tr>
<tr>
<td><strong>Objective 2: Strengthen institutional and technical capacities for effective climate change adaptation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of people trained</td>
<td>77,606</td>
<td>32,952</td>
<td>$127,527,266</td>
</tr>
<tr>
<td>No. of institutions with strengthened capacities</td>
<td>487</td>
<td>248</td>
<td>$21,598,674</td>
</tr>
<tr>
<td><strong>Objective 3: Integrate climate change adaptation into relevant policies, plans and associated processes</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of regional, national and sector-wide policies, plans and processes strengthened</td>
<td>64</td>
<td>18</td>
<td>$27,623,424</td>
</tr>
<tr>
<td>No. of sub-national plans and processes strengthened</td>
<td>422</td>
<td>350</td>
<td>$52,643,240</td>
</tr>
</tbody>
</table>
LDCF & SCCF: Lessons from the field

- Building on existing community and ecosystem
- Capacity building and continuous support
- Private sector engagement
- Execution arrangement including staffing & procurement policies