

COUNTRY DATA							
Income:	LMIC	LDC:	Yes	SID:	Yes	Natl dialogue in GEF-7:	No
Operational Focal Point:	Mr. Joao Carlos Soares Director Secretariat of State for Environment			Political Focal Point:	Mr. Numinando Soares Martins State Secretary State Secretary for Environment		

GEF-7 ALLOCATIONS AND COMMITMENTS

GEF-7 STAR				
	Total	Climate Change	Biodiversity	Land Degradation
Allocation (\$m)	6.00	1.50	3.00	1.50
... of which available (\$m %)	4.00 67	1.50 100	1.00 33	1.50 100
... of which utilized (\$m %)	2.00 34	0 0	2.00 66	0 0

ADDITIONAL GEF-7 RESOURCES

By focal area & type (nb \$m)		Least Developed Countries Fund (LDCF)	
Impact Program incentive	0 0	Approved Allocation (\$m \$m)	3 10
Chemical and waste	0 0	Special Climate Change Fund (SCCF)	
International water (regional)	1 7.84	(\$m)	n/a
Enabling Activity	1 0.29	Small Grant Program	
CBIT	0 0	Allocation (\$m)	0.35

ONGOING PORTFOLIO OF PROJECTS

PORTFOLIO DISTRIBUTION

By project type (number)	By focal area (%)	National	Regional	By agency (%)	National	Regional
Full-sized project 11	Climate Change	86.58	0	UNDP	56.21	30.21
– of which child regional 4 5	Biodiversity	13.42	33.47	ADB	30.37	31.44
Medium-sized project 2	Land Degradation	0	0	UNEP	0	28.76
– of which child regional 1 1	International Water	0	35.09	CI	13.42	0
Enabling Activity/CBIT 2	Chemical & Waste	0	0	FAO	0	9.59
	Multi-focal area	0	31.44			

GEF-managed trust funds		Small Grant Program in GEF-6	
Least Developed Countries Fund (nb \$m)	4 19.8	Active grants (nb)	0.8 (30)
Special Climate Change Fund (nb \$m)	n/a	\$m amount (core STAR upgraded)	0.8 0 NA

PORTFOLIO PERFORMANCE (excludes Enabling Activities)

	Size			Key Performance Indicators		Projects rated satisfactorily	
	Project number	Value (\$m)	Co-financing (1:X)	Disbursement rate (%)	Average age (year)	Implementation progress (%)	Development outcomes (%)
National	7	24.89	1:11	57	4.16	71	71
Regional	6	41.72	1:8	81	5.54	100	100

Ongoing projects under implementation

GEFID	Name	Trust fund / phase	Project type	National grant	Regional / global grant	Focal Area	Lead Agency	Implementation Progress rating	Development Outcome rating	Disbursement (%)	DATES				
											Agency approval	1 st disbursement	Mid Term Review	Terminal Evaluation	Financial Closure
3176	LDC/SIDS Portfolio Project: Capacity Building in and Mainstreaming of Sustainable Land Management in East Timor	GET/3	MSP	0		LD	UNDP			14	03/15/2018	06/01/2018			
3591	PAS Strengthening Coastal and Marine Resources Management in the Coral Triangle of the Pacific	GET/4	FSP		13,118,183	MFA	ADB	MS	S	94	12/14/2010	07/11/2011	10/31/2014	06/30/2019	06/19/2019
4344	Promoting Sustainable Bio-energy Production from Biomass	GET/5	FSP	1,743,000		CC	UNDP	MS	MS	93	10/10/2014	11/18/2014	02/22/2018	05/30/2019	
4623	Support to GEF Eligible Parties (LDCs & SIDs) for the Revision of the NBSAPs and Development of Fifth National Report to the CBD - Phase II	GET/5	FSP		6,118,200	BD	UNEP	S	S	92	03/22/2012	03/22/2012	06/30/2015		
4930	Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong Across the Indian and the Pacific oceans Basins	GET/5	FSP		5,884,018	BD	UNEP	HS	HS	94	12/15/2014	01/21/2015	01/01/2017	06/30/2019	
5056	Strengthening Community Resilience to Climate-induced disasters in the Dili to Ainaro Road Development Corridor, Timor-Leste	LDCF/5	FSP	5,250,000		CC	UNDP	S	S	50	08/19/2016	08/09/2016			
5405	Scaling up the Implementation of the Sustainable Development Strategy for the Seas of East Asia	GET/5	FSP		10,643,992	IW	UNDP	S	S	77	09/04/2014	10/13/2014	05/31/2018		
5671	Building shoreline resilience of Timor Leste to protect local communities and their livelihoods	LDCF/6	FSP	7,000,000		CC	UNDP	MS	S	49	09/11/2014	05/17/2016	01/31/2018		

Ongoing projects under implementation

GEFID	Name	Trust fund / phase	Project type	National grant	Regional / global grant	Focal Area	Lead Agency	Implementation Progress rating	Development Outcome rating	Disbursement (%)	DATES				
											Agency approval	1 st disbursement	Mid Term Review	Terminal Evaluation	Financial Closure
5768	Enabling Transboundary Cooperation for Sustainable Management of the Indonesian Seas	GET/5	FSP		4,000,000	IW	FAO	MS	MS	11	11/07/2016	12/21/2017			
5773	CPDP: Upscaling Climate Proofing in the Transport Sector in Timor Leste: Sector Wide Approaches	LDCF/5	FSP	4,560,000		CC	ADB	S	S						
9052	CPDP: Enhancing Climate Resilience of the Urban Services Sector in Timor Leste	LDCF/5	FSP	3,000,000		CC	ADB								
9434	Securing the long-term conservation of Timor-Leste's biodiversity and ecosystem services through the establishment of a functioning National Protected Area Network and the improvement of natural resource management in priority catchment corridor	GET/6	FSP	3,340,367		BD	CI	S	S	93	10/10/2014	11/18/2014	02/22/2018	05/30/2019	
9826	6NR - 2 Technical Support to Eligible Parties to Produce the Sixth National Report to the CBD 17 countries	GET/6	MSP		1,963,500	BD	UNDP	MS	S	77	11/29/2017	12/01/2017			
5874	Second Communication to the UNFCCC + iNDC	GET/5	EA	1,000,000	1,000,000	CCM	UNDP			96		6/25/2015			
5898	Support to 16 GEF Eligible Parties for Alignment of National Action Programs and Reporting Process under UNCCD	GET/5	EA	50,000	1,045,000	LD	UNEP			0					