



Capacity Building Workshop

Best Practices of Project Management

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Practical Thinking Consultants



Who are we?



UNOPS is a central resource for the United Nations system in sustainable Project Management, Infrastructure and Procurement management, including the related capacity development activities



Over 6,500 employees

Headquarters Copenhagen Denmark

5 Regional Offices

24 Hubs, Operations and Project Centers Over a thousand projects annually

Activities in more than 80 countries



Workshop Objectives and Outcomes



Part of a Capacity Building
Program led by UNOPS
Infrastructure and Project
Management Group to foster
better understanding about
Project Management aspects
and benefits

Over 35 editions

More than 1500 participants

Africa Asia Europe North America Latin America Middle East



Understand the difference between projects and other works

The value you can get from managing your projects better

Basic steps of the planning process

Bring the results of the simulation exercise to the real projects



What is Project Management

The Value of Project Management

Project Lifecycle

Planning and Executing a Project

Results and discussion

Final messages



Start time: 10:00

Finish time: 18:00

Lunch: 13:00 to 14:30

Certificate

 All attendees will receive a UNOPS Certificate of attendance electronically through email after the course

Feedback

Help UNOPS to improve this workshop



What is Project Management



Why are we here to talk about project management?

UNDERSTANDING THE PROJECT CONTEXT



GEF 2020 Vision

To be the champion of the global environment building on its role as financial mechanism of several multilateral environmental conventions, supporting transformational change, and achieving global environmental benefits on a larger scale.

GEF Key Strategic Priorities

Addressing drivers of enviro

Addressing drivers of environmental degradation

Delivering integrated solutions
Enhancing resilience and adaptation
Ensuring complementarity and synergies
in the global financing architecture

Choosing the right influencing models

PROCESSES

PROJECTS

INCREASE THE CAPACITY
OF DELIVER VALUE

VISION

MISSION

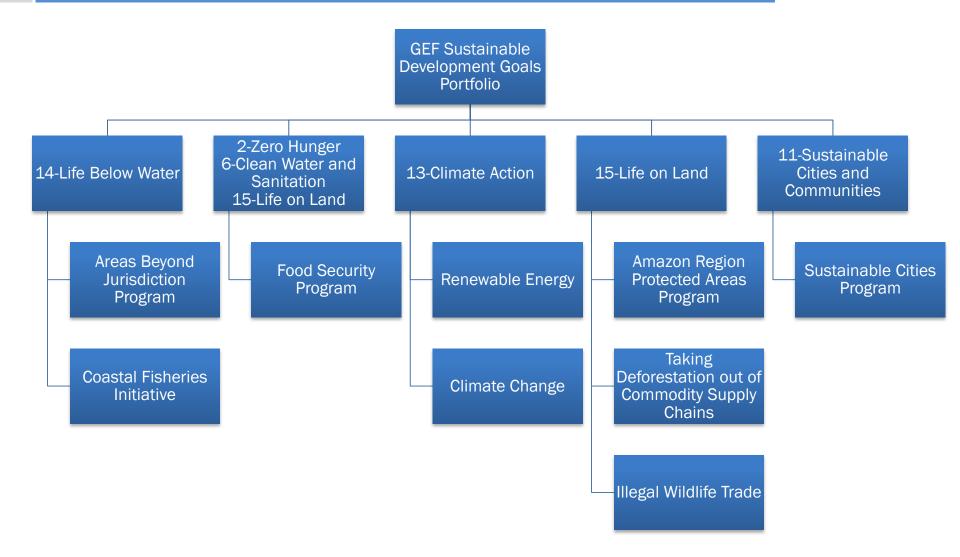
OBJECTIVES

ORGANIZATIONAL RESOURCES

Source: VARGAS, R. Planning in 140 Tweets

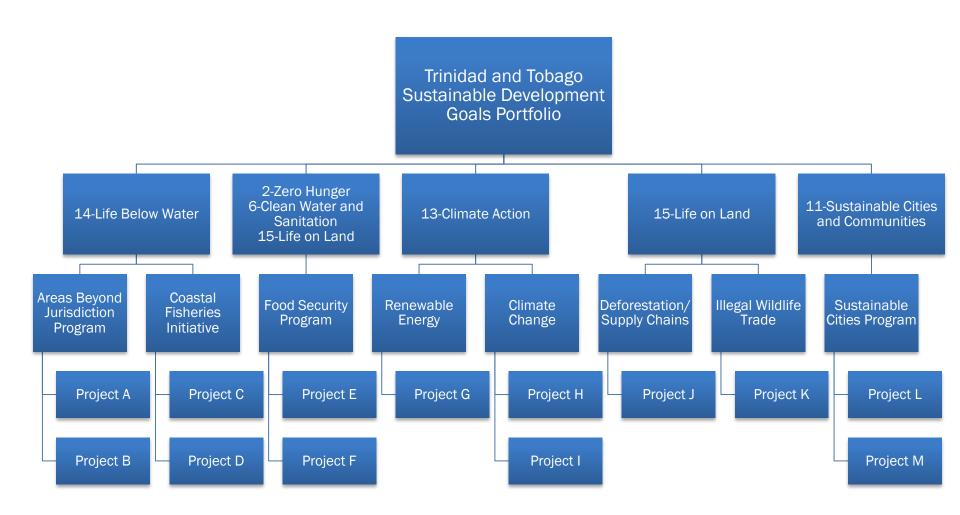
WORK BREAKDOWN STRUCTURE (A PORTFOLIO VISION FOR GEF)





A POSSIBLE TRINIDAD AND TOBAGO PERSPECTIVE







Temporary

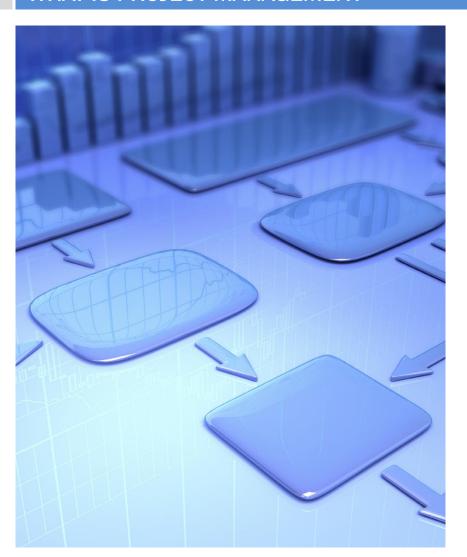
- Has a specific end date!
- Can take 1 day, 1 year or 10 years
- Has a life cycle (start and finish date)

Unique

- It is something you do not do everyday!
- It requires a different approach to execute







Project Management is the application of knowledge, specific skills, tools, and techniques to project activities to meet the project requirements, in order to increase success rates.

Manage/not manage a project is a personal and/or organizational decision



The Value of Project Management



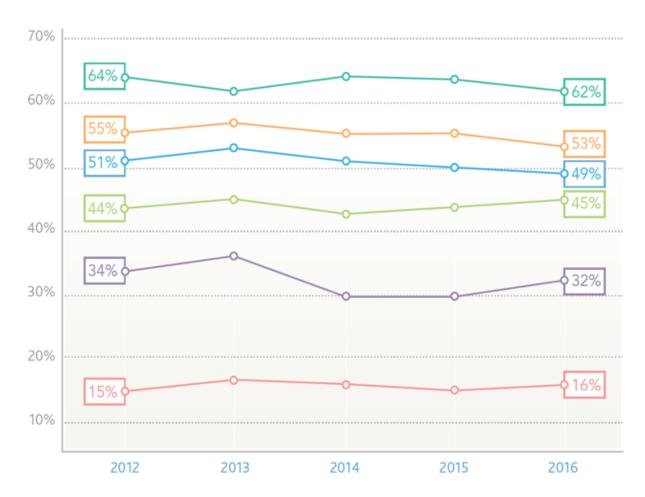


THE VALUE OF PROJECT MANAGEMENT



- Met original goals/business intent
- Completed within original budget
- Completed on time
- Experienced scope creep
- Failed project's budget lost
- Deemed failure

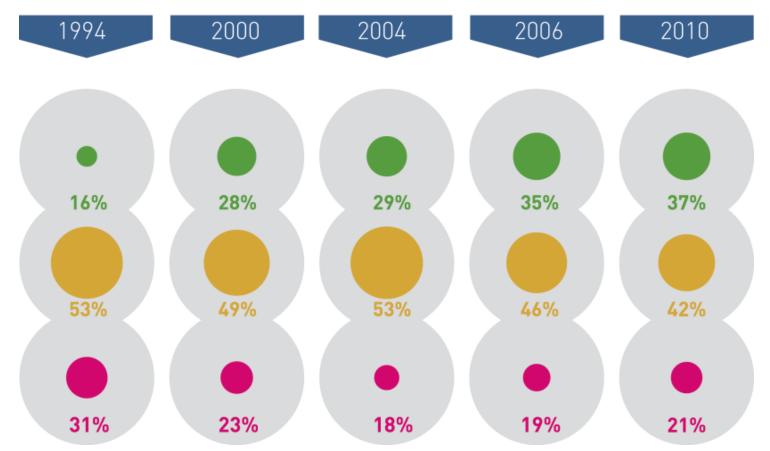




THE VALUE OF PROJECT MANAGEMENT



- Success
- Challenged
- Failed

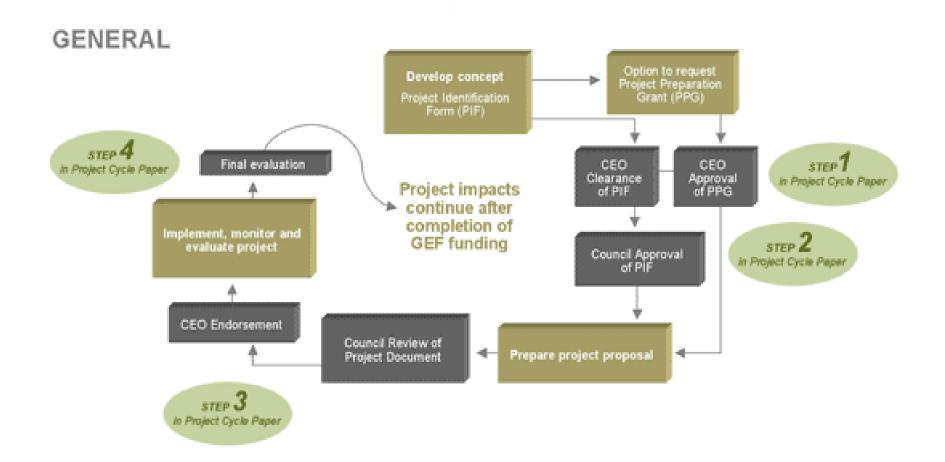


Source: Standish Group - The CHAOS Report



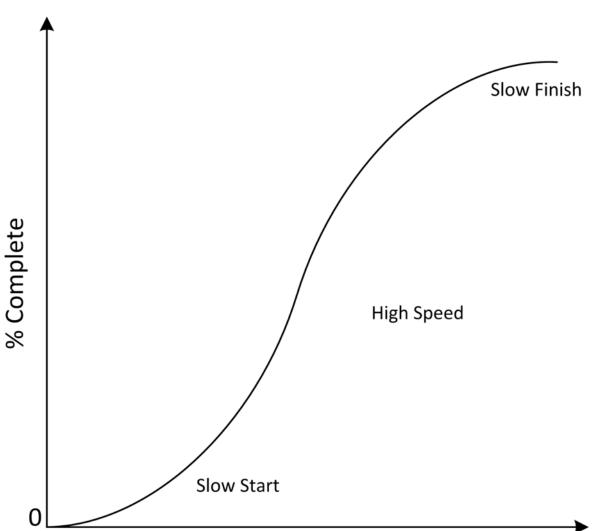
Project Life Cycle



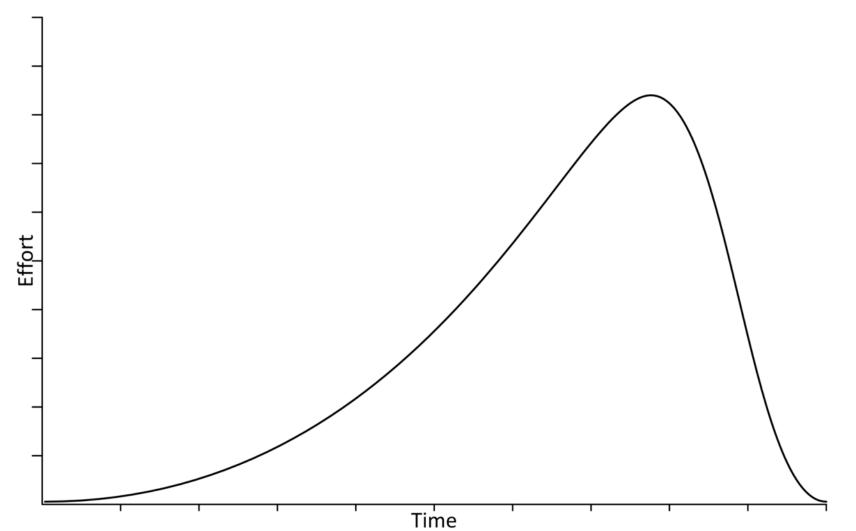


UNDERSTANDING THE "SPEED FACTOR"

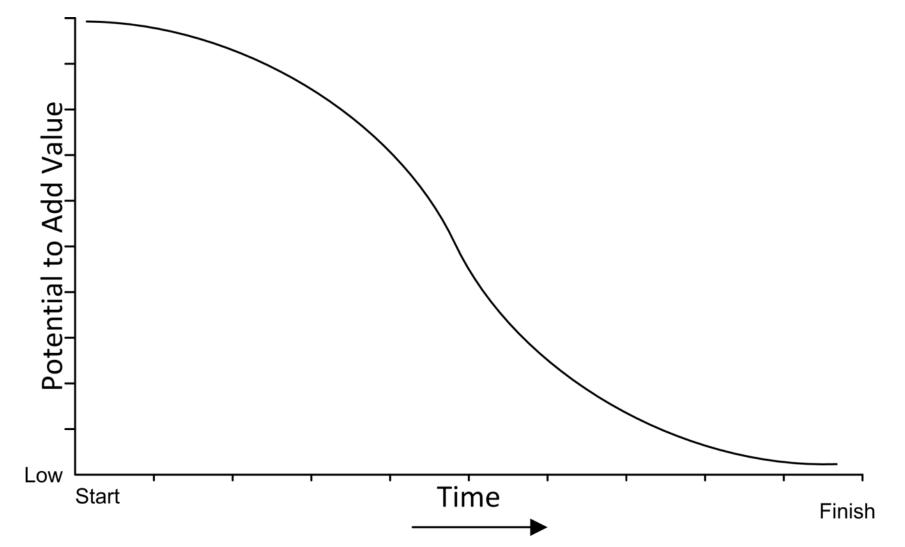












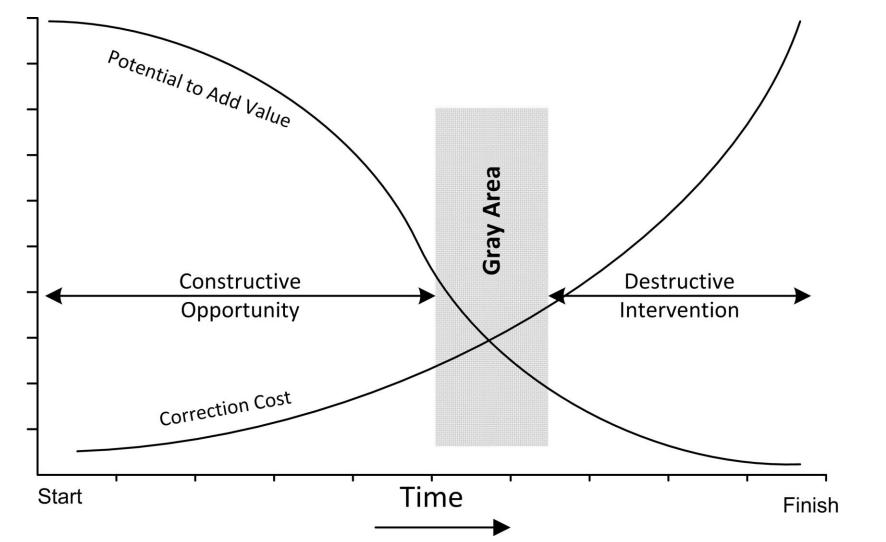
Time

Finish

Start

WHEN IS THE RIGHT TIME TO PLAN?







Planning & Executing a Project Sustainable Bridge Simulation Exercise



Increase success rate

Reduce the chances of problems

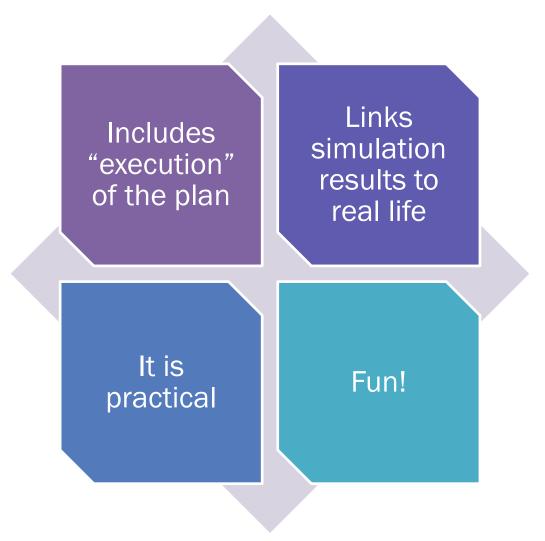
Improve time and cost estimates

Increase control

Optimize resource allocation

Reduce waste (time, money, resources)







Strategic thinking

Teamwork

Haste makes waste

Attention to the rules

Team ethics





Sustainable Bridge Workshop

BACKGROUND - UNDERSTANDING THE CONTEXT



Over the last decades, the Government of Globalia has been implementing a development strategy, not strongly focusing on the environmental, social and economic dimensions of development.

A new Government has just decided to strengthen strategic linkage of environment with socio and economic developmental goals.

Recently, the Government initiated a project for building a bridge in the town of Kan, northern part of Globalia. The main outcome of the project is to contribute to the environmental protection of Globalia's river (UNESCO biosphere reserve), improving fostering trade of the local community, by removing the need for polluting crossing ferries.





The bridge will improve environmental conditions in Globalia's river basin by:

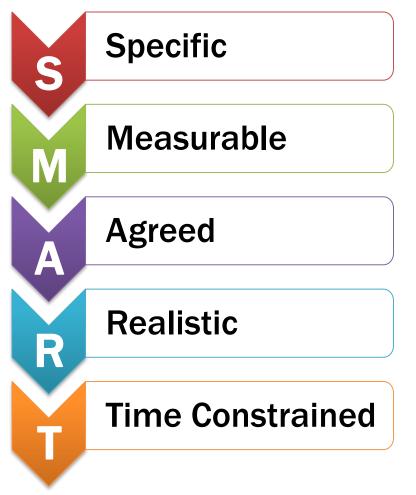
- Eliminating polluting crossing ferries system that has been proven to contribute to habitat and biodiversity degradation
- Eliminating the use of old quays and jetties that are harmful to local fauna
- Provide safer means of river crossing to local communities
- Fostering economic development and facilitating trade, thereby improving access to market for agricultural products and removing isolation of communities



You are submitting a proposal for the bridge and have been requested to provide accurate estimates in terms of time/cost/quality. To assist with creating such estimate, you have decided to build a prototype of the bridge.

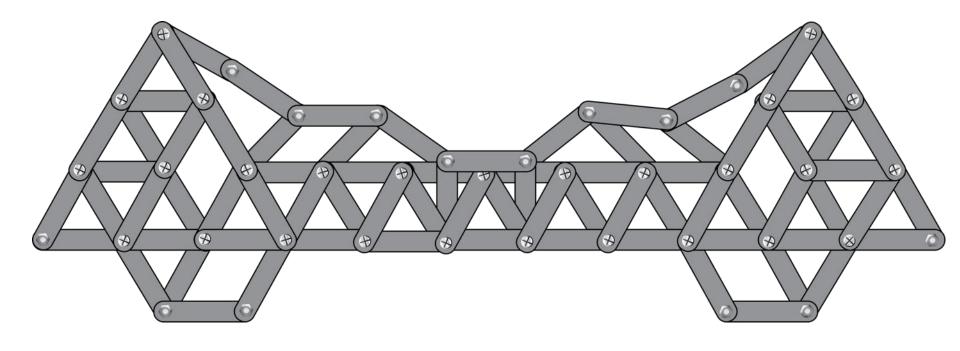


Build a 2 dimensional prototype of the Sustainable Bridge using the materials provided, within a duration under 50 minutes and a cost below \$5,000.00 as agreed with the Globalia procurement agency.





Bridge prototype with provided materials





Solid construction

Exact design

Parts can not be bended or twisted

Resources can not be shared between work packages and teams

Work area must be kept organized Duration must be below 50 minutes and the cost should be below \$5,000



Project Planning



Manage the development of the product/services to be created by the project

Lead the project team

Manage project risks

Negotiate all project aspects



Lead and inspire the team

Communicate clearly project objectives

It is not risk averse and not a risk seeker

Plan properly

It is a very scarce resource







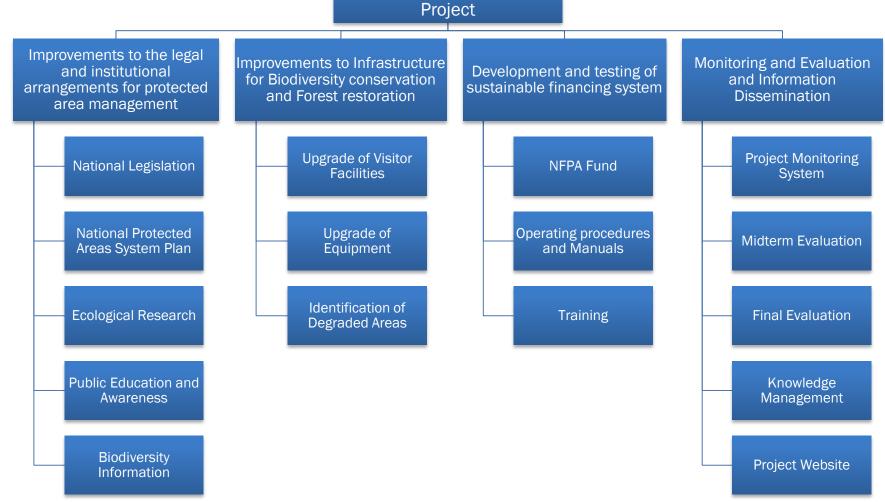


- Scope management tool
- Addresses all work that must be completed
- Can be detailed to the level you and the team feel is needed to track performance and are comfortable with

A WBS FOR A BIODIVERSITY PROJECT (INCOMPLETE)









- Related to the deliverables
- Zero duration
- Checkpoints
- Simplify the reporting process



The Good!

- Arrange the work in a logical way
- Group elements by affinity
- Easy to assign resources/responsibilities



The Bad!

- Does not relate the duration with the size of the boxes
- Does not show relationships among packages





Product Oriented (PBS)

Foundation of the planning process

Usually detailed to 4/6 levels

Does not contain verbs (actions)

No "single child" for package



Break the project into big pieces of work

Check each piece of work separately and break down to one level more

Repeat the process to the other pieces of work

Stop when the level of detail is sufficient



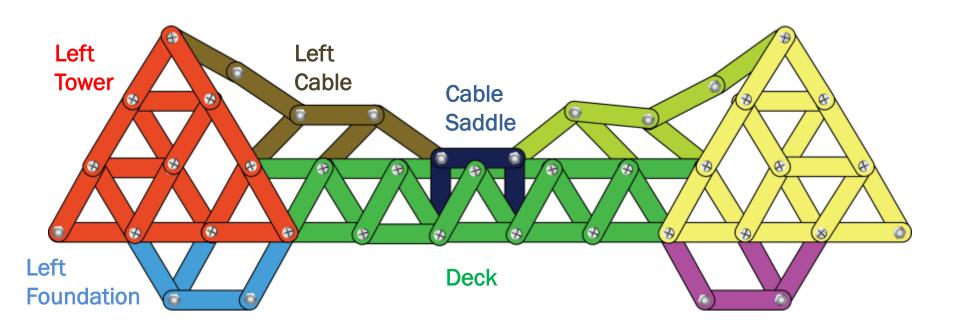
Group Exercise

Using *Post-It®* Notes, suggest a WBS for the Sustainable Bridge Project

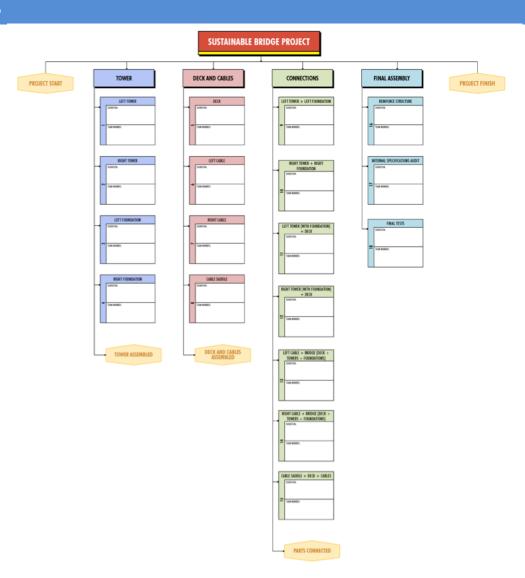
- Up to 3 levels (including the project level)
- No "single child"











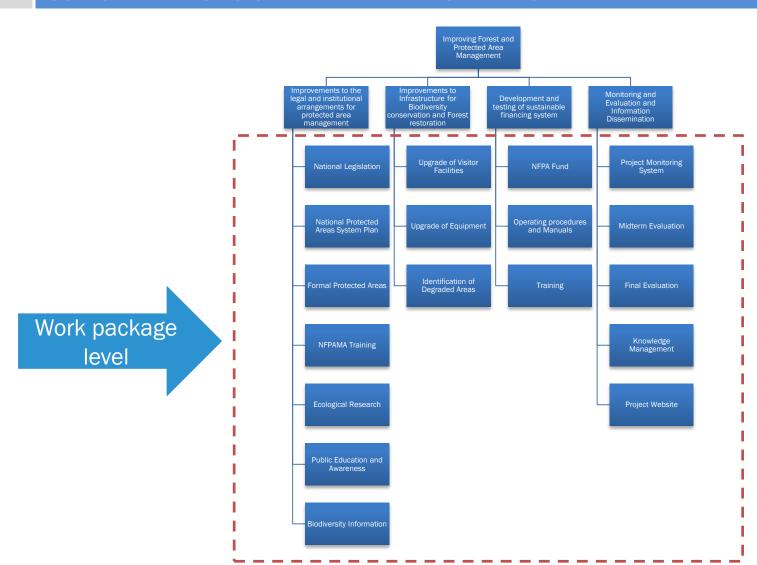




Now that we have identified what needs to be produced, in what order should things be done and produced?

USING THE WBS TO CREATE THE NETWORK DIAGRAM

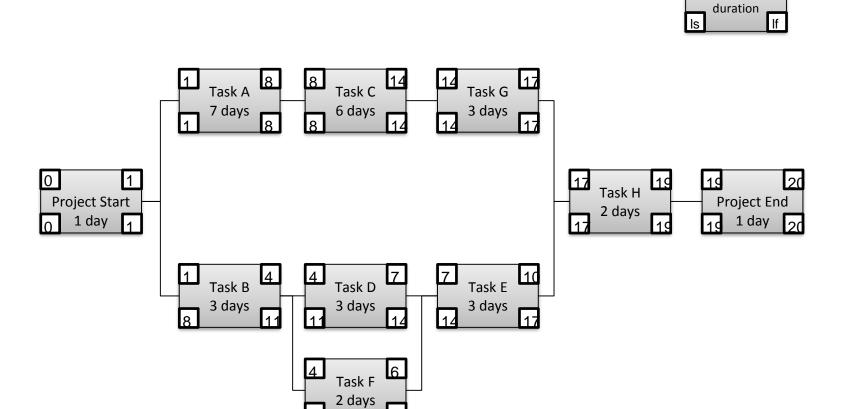




CREATING A NETWORK DIAGRAM WITH DURATIONS



Task name





Organize tasks / packages in a specific order of execution

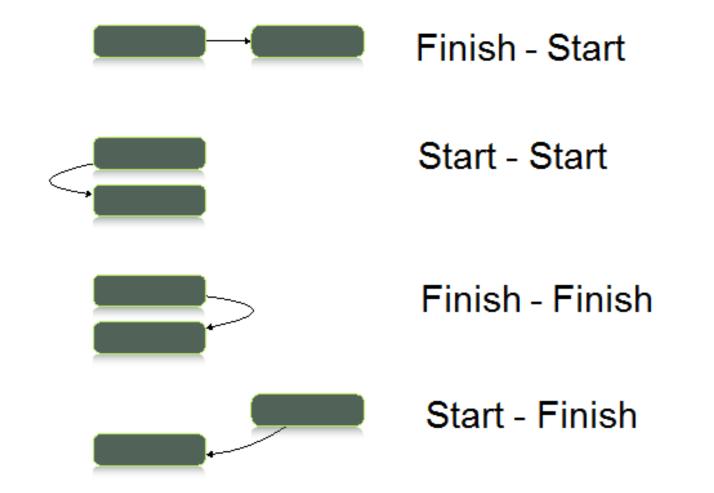
Predecessor

 A task (or activity) that must be started or finished before another task or milestone can be performed.

Successor

 A task or milestone that is logically linked to one or more predecessor tasks.





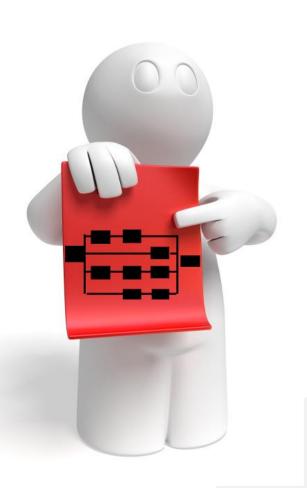


Group Exercise

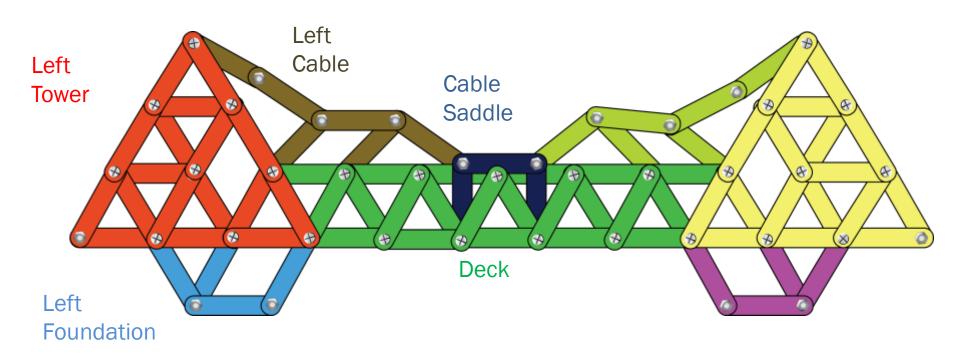
Using *Post-It®* Notes, suggest a Network Diagram for the Sustainable Bridge Project

- Use the Proposed WBS you received as a starting point
- Use only Finish to Start relationships

10 Minutes



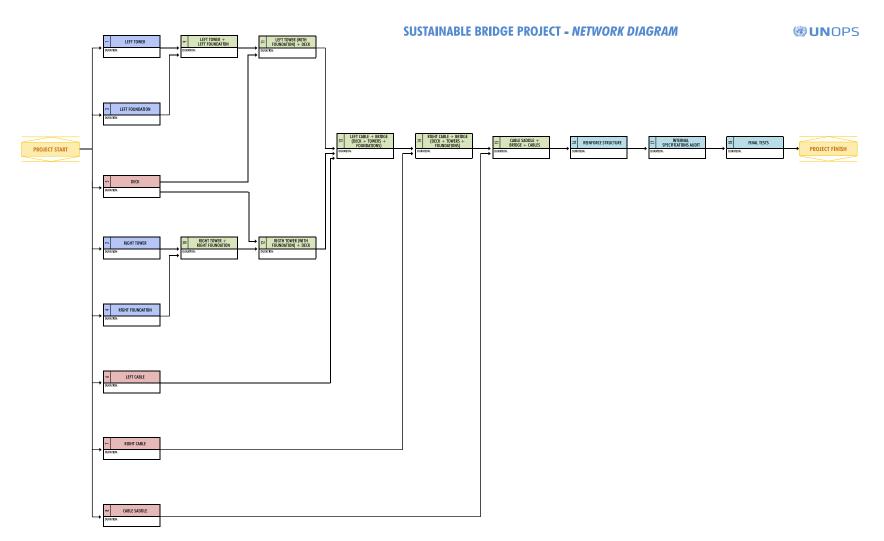




Bridge prototype build with provided materials

PROPOSED NETWORK DIAGRAM





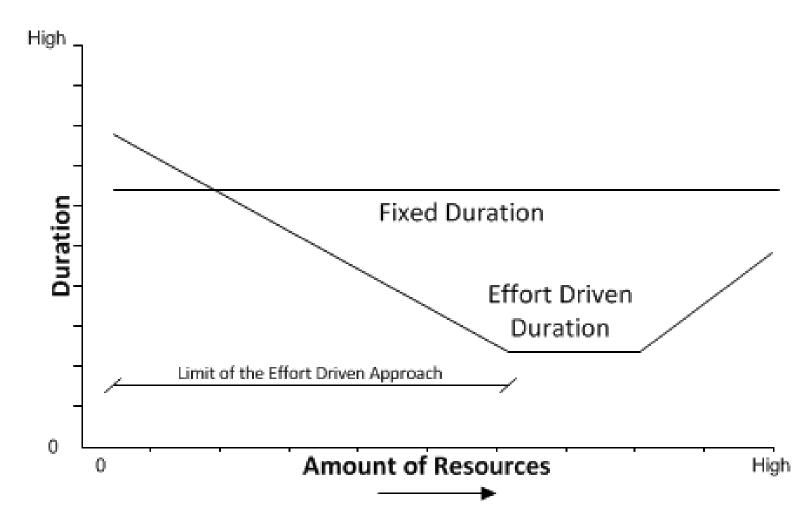


Duration: Time you need to execute the task/package

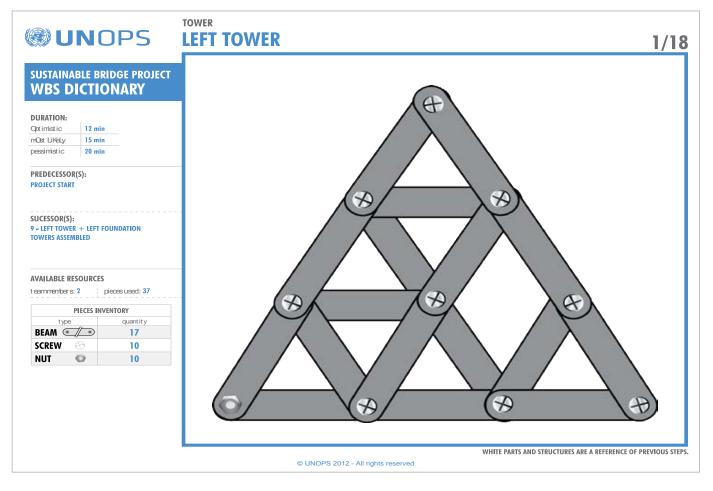
Directly related to the resources you have to execute the task/package











Distribute WBS Dictionary

Distribute Planning Pieces



Exercise – Part 1



Based on the team experience, WBS Dictionary and the use of the planning materials, estimate the **duration** of each work package in minutes.

- There is no right answer
- The team can choose any duration they think is reasonable

Add the duration on the Network Diagram Provided

5 Minutes



Exercise – Part 2

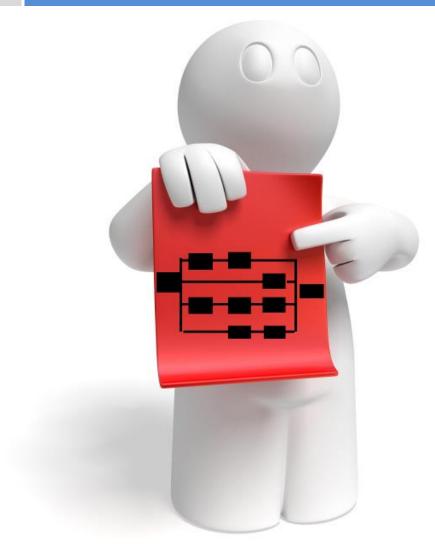


Based on the team experience, WBS Dictionary and the use of planning materials, estimate the required resources of each work package in minutes.

- There is no right answer
- The team can choose any team members

Put the name of the team members on the WBS Chart Provided





- The critical path is the path with the tasks that directly affect the duration of the project.
- Any delays on the critical path activities will impact the project finish date.





It's a path where any delay in any task will impact the project duration.

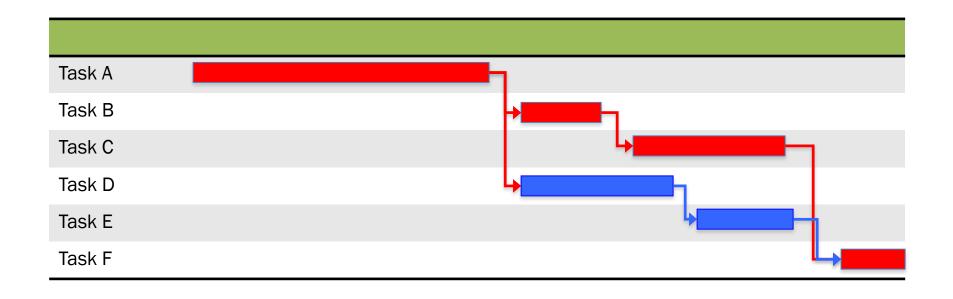
It's the longest path of all possible paths on a project.

There can be more than one critical path.

It's the path with no floats or with the smallest float.

It determines the shortest possible duration for the project.

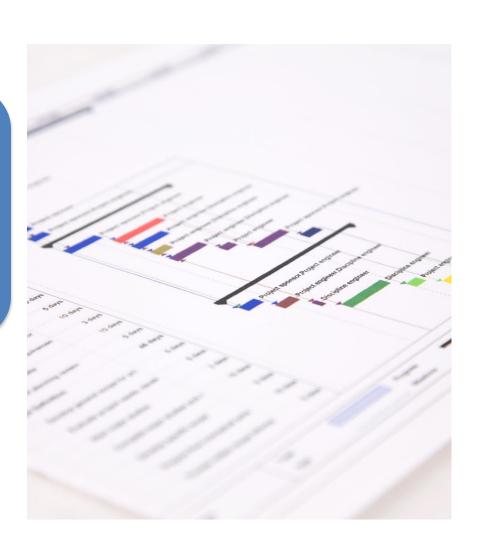






Based on the provided Network Diagram, calculate

- Project Duration
- Critical Path Tasks





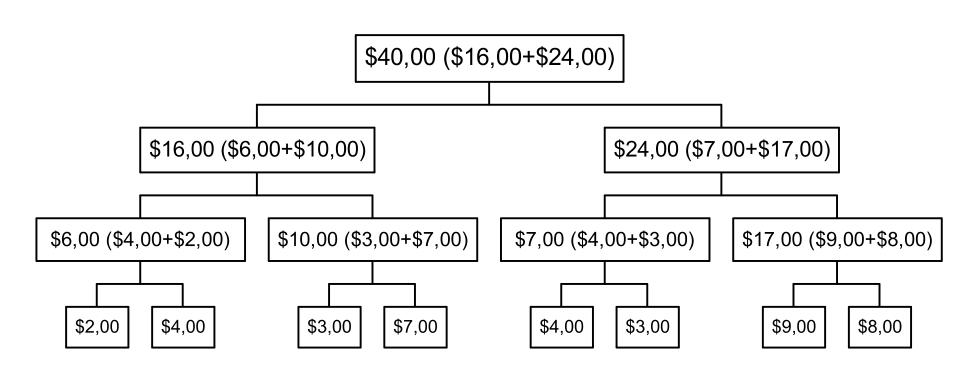
Directed related to the project work

Calculate based on the project scope and allocated resources

Poor scope leads to poor cost budgeting









Group Exercise

Prepare your Project Cost

Assembly Kits

K\$2.000,00

Team member

K\$15,00 per minute per member

Can not be over

K\$5.000,00

| | | D | | • - | |
|------------------------------|--------------|--|----------|--------------------|------------------|
| | WP | | Onnel Co | | Team Member Cost |
| | WP | Name | (min) | Team Member(s) | (\$15/min) |
| TOWER | 1 | Left Tower | | 2 | \$ |
| | 2 | Right Tower | | 2 | \$ |
| | 3 | Left Foundation | | 1 | \$ |
| | 4 | Right Foundation | | 1 | \$ |
| DECK AND CABLES | 5 | Deck | | 2 | \$ |
| | 6 | Left Cable | | 1 | \$ |
| | 7 | Right Cable | | 1 | \$ |
| | 8 | Cable Saddle | | 1 | \$ |
| CONNECTIONS | 9 | Left Tower + Left Foundation | | 2 | \$ |
| | 10 | Right Tower + Right Foundation | | 2 | \$ |
| | 11 | Left Tower (with Foundaton) + Deck | | 2 | \$ |
| | 12 | Right Tower (with Foundaton) + Deck | | 2 | \$ |
| | 13 | Left Cable + Bridge (Deck + Towers + Foundations) | | 2 | \$ |
| | 15 | Right Cable + Bridge (Deck + Towers + Foundations | | 2 | \$ |
| | 15 | Cable Saddle + Bridge + Cables | | 2 | \$ |
| FINAL ASSEMBLY | 16 | Reinforce Structure | | 4 | \$ |
| | 17 | Internal Specifications Audit | | 2 | \$ |
| | 18 | Final Tests | | 4 | \$ |
| | | | | PERSONNEL TOTAL | \$ |
| | Assembly Kit | | | | \$ |
| Reserves and Risk Provisions | | | | | \$ |
| TOTAL COST | | | | | \$ |



Based on your planning documents, propose a bid for your team using the form provided

| TEAM BID | (W) UNOPS |
|--|-----------|
| Team Name: | _ |
| Name: | |
| Duration:min | |
| Cost: | |
| Quality requirements 1. Solid construction | |
| 2. Exact design | |
| All parts can not be bent or twisted | |
| 4. Teams members are expected to complete only the assigned task | |
| 5. Resources can not be shared between work packages and teams | |
| 6. Materials are to be used for their specific work packages | |
| 7. Work area must be kept organized | |
| Duration must be below 50 minutes and the cost should be below | \$1,000 |
| [] Our team is aware of the quality requirements | |
| Signature: | |



Execution



Clean all the tables

Wait for the Clock

Good luck!





Results and discussions



What can we learn with the simulation?

What went well and why?

What went wrong and why?

What will you do different next time



Final messages



Understand the difference from project and other works

The value you can get of managing your projects better

Basic steps of the planning process

Bring the results of the simulation exercise to the real projects



Project Management is one of the most reliable tools that a government has to deliver value

Despite of great machines, people are always managing the projects

Understand the project context is a critical knowledge for long term sustainability





Thank you!

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