

**PAD Annex: GEF Data Sheet**  
**PROJECT TYPE: FULL-SIZE PROJECT**

**PROJECT INFORMATION**

Project Title:	PSG -Third Phase of the Community Action Program		
Country(ies):	Niger	GEF Project ID:	5252
GEF Agency(ies):	WB	GEF Agency Project ID:	P143079
Other Executing Partner(s):	Ministry of Agriculture	Submission Date:	n/a
GEF Focal Area (s):	MFA	Project Duration (Months)	48
Name of parent program (if applicable): For SFM/REDD+ <input checked="" type="checkbox"/>	SAWAP-PSG	Agency Fee (\$):	361,481

**A. FOCAL AREA STRATEGY FRAMEWORK**

<b>Focal Area Objectives</b>	<b>Expected FA Outcomes</b>	<b>Expected FA Outputs</b>	<b>Trust Fund</b>	<b>Grant Amount (\$)</b>	<b>Cofinancing (\$)</b>
LD – 1: Agriculture and Rangeland Systems: Maintain or improve flow of agro-ecosystem services sustaining the livelihoods of local communities	Outcome 1.2: Improved agricultural management	Output 1.2: Types of innovative SL/WM practices introduced at field level	GEF TF	925,925.5	18,000,000
LD- 3: Integrated Landscapes: Reduce pressures on natural resources from competing land uses in the wider landscape	Outcome 3.2: Integrated landscape management practices adopted by local communities	Output 3.1: Integrated land management plans developed and implemented		925,925.5	12,000,000
BD – 1: Improve sustainability of Protected Area Systems	Outcome 1.1: Improved management effectiveness of existing and new protected areas	Output 1.2: New protected areas (number) and coverage (hectares) of unprotected ecosystems		407,407.5	5,480,000
BD – 2: Mainstream Biodiversity Conservation and Sustainable Use into Production Landscapes, Seascapes and Sectors	Outcome 2.1: Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation	Output 2.1: Policies and regulatory frameworks (number) for production sector  Output 2.2. National and sub-national land-use plans (number) that incorporate biodiversity and ecosystem services valuation		407,407.5	1,712,000
SFM – 1: Forest Ecosystem Services. Reduce pressures on forest resources and generate sustainable flows	Outcome 1.2: Good management practices applied in existing forests	Output 1.2: Forest area (hectares) under sustainable management, separated by forest type		925,926	4,460,000

of forest ecosystem services					
CCM-5: LULUCF: Promote conservation and enhancement of carbon stocks through sustainable management of land use, land-use change, and forestry	Outcome 5.1: LULUCF adopted both within the forest land and in the wider landscape	Output 5.2: Forests and non-forest lands under good management practices		925,926	2,000,000
<b>Total project costs</b>				4,518,518	43,652,000

## B. PROJECT FRAMEWORK

**Project objective:** Project Development Objective (PDO): Strengthen the Recipient's local development planning and implementation capacities, including the capacity to respond promptly and effectively to an eligible crisis of emergency, and to improve the access of the targeted population to socio-economic services

**Global Environment Objective (GEO):** Promote sustainable land management and productive investments at the commune level in selected areas of Niger.

Project Component	Grant Type	Expected outcomes	Expected outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
1. Capacity building	TA	<p>Capacity building of communes and communities: Newly targeted Communes have defined and implemented good governance practices (participation, accountability and equity) The project will cover 266 Local governments/ Collectivités of Niger, including 164 urban and rural Communes that have already benefitted from previous phases of CAP, and the remaining 91 Communes, as well as the 7 Regional Councils and 4 Urban Councils.</p> <p>Promoting inter-communal collaboration: Targeted Communes effectively interested in <i>Intercommunalité</i>.</p> <p>Building the capacities of Regional</p>	<p>Targeted Communes with planning and AIP sessions that are public</p> <p>Participation of all social categories (women' association, youth associations, producers' groups, private sector, etc.)</p> <p>Communes timely prepare annual financial reports for the Cour des Comptes (Court of Auditors)</p> <p>Commune approved micro-projects integrate gender equity</p> <p>Communes grievance mechanisms have been created and are operational</p> <p>Consultations leading to the creation of formal collaboration between two or more Communes on shared investments.</p> <p>Representatives of key Regional agencies whose</p>	GEF TF	1,174,318	7,173,000

Project Component	Grant Type	Expected outcomes	Expected outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
		governments (collectivités régionales)  Building the capacities of national institutions (managerial and planning capacities of national agencies involved in implementing and monitoring the program)	planning capacities have been strengthened (in key planning and monitoring tools for Regional development)  Representatives of deconcentrated line departments whose local development-related capacities have been strengthened.			
2. Local Investment Fund	INV	Commune investments to improve sustainable land management, create and/or ensure maintenance to essential socio-economic infrastructures and facilities, and diversify income generating activities  Additional land area under sustainable land and water management (SLWM) and Sustainable Forest Management (SFM) practices (60,000 hectares)  Carbon sequestration 120,151 tC, or 440,553 tCO <sub>2</sub> e.  Direct project activities new beneficiaries (3,000,000), of which 50% female (on the basis of a total 500,000 beneficiaries households)  Implementing targeted investments of 'Inter-communal Development Initiatives'	Targeted investments of Commune Development Plans Implemented  Targeted Communes utilizing at least 80% of their investment allocations (to reduce the gap existing between nominal allocations to local governments and effective investments)  Beneficiaries whose income increased by 30% because of farm and off-farm jobs created by approved microprojects  Targeted Communes have protected and/or restored at least 200 hectares of land, according to agreed technical parameters  Newly targeted farming households have adopted sustainable agro-sylvo-pastoral practices and technology promoted by the project  Targeted inter-governmental initiatives have been implemented (all intercommunal microprojects which have been designed and approved)  Populations of newly targeted	GEF TF	3,118,200	29,922,000

Project Component	Grant Type	Expected outcomes	Expected outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
		All targeted Communes are enabled to sustain proper operation and maintenance of local development investments	Communes whose access to health and nutrition services improved  Populations of newly targeted Communes whose access to education improved			
3. Coordination, management and communication	TA	Coordination of all the activities of the project, including general knowledge management & sharing, and monitoring and evaluation	Targeted knowledge & communication products prepared and disseminated (training and communication modules, reports, workshop proceedings, Web site; etc.)	GEF TF	226,000	6,557,000
4: Contingent Emergency Response		Immediate Response Mechanism (IRM) established and ready to provide access to financial resources to Niger in case of an eligible emergency	Time taken to make funds available (4 weeks) as requested by Government for an eligible crisis or emergency	GEF TF	0	0
Sub-total					4,518,518	43,652,000
*Project management costs					(226,000 included under cp 3)	
<b>Total project costs</b>					<b>4,518,518</b>	<b>43,652,000</b>

**C. SOURCES OF CONFIRMED COFINANCING FOR THE GEF FINANCING BY SOURCE AND BY NAME (\$)**

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
Local communities	Local communities	Grant (mainly in kind for SLM activities) In Kind	3,652,000
GEF Agency	World Bank IDA	Grant	40,000,000
<b>Total Cofinancing</b>			<b>436,652,000</b>

**D. GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY**

GEF/LDCF/SCCF/NPIF RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY					
Type of Trust Fund	GEF Focal Area	Country Name/Global	GEF Grant Amount (a)	Agency Fee (b)	Total c=a+b
GEFTF	Biodiversity	Niger	814,815	65,185	880,000
GEFTF	Land Degradation	Niger	1,851,852	148,148	2,000,000
GEFTF	Climate Change	Niger	925,926	74,074	1,000,000
GEFTF	SFM/Multi-focal Area	Niger	925,926	74,074	1,000,000
<b>Total Grant Resources</b>			<b>4,518,519</b>	<b>361,481</b>	<b>4,880,000</b>

**E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? NO**

**F STATUS OF IMPLEMENTATION OF PROJECT PREPARATION ACTIVITIES AND THE USE OF FUNDS: NO PPG**