



GEF-6 WORLD BANK APPRAISAL STAGE: GEF DATA SHEET
REQUEST FOR CEO ENDORSEMENT
PROJECT TYPE: Full-sized Project
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: WEST AFRICA COASTAL AREAS RESILIENCE INVESTMENT PROJECT			
Country(ies):	Togo, Benin, Sao Tome and Principe	GEF Project ID: ¹	9906
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P163945
Other Executing Partner(s):	Ministry of Environment and Forest Resources (Togo) Ministry of Urban Planning, Habitat and Sanitation (Benin) Ministry of Public Works, Natural Resources and Environment (Sao Tome and Principe)	Submission Date:	2017-12-04
GEF Focal Area (s):	Multifocal Areas	Project Duration(Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of Parent Program	n.a.]	Agency Fee (\$):	1,822,285

A. FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES²

Focal Area Objectives/Programs	Focal Area Outcomes	Trust Fund	GEF Project Financing (\$)	Cofinancing (\$)
IW-1 Program 1 (select) (select)	1.3. IW portfolio performance enhanced from active learning KM	GEF TF	3,302,800	28,000,000
IW-3 Program 6 (select) (select)	6.1. Coasts in globally most significant areas protected from further loss and degradation while enhancing livelihoods	GEF TF	7,706,374	35,000,000
LD-2 Program 3 (select) (select)	2.2. Improved forest management and/or restoration	GEF TF	2,790,368	44,200,000
LD-3 Program 4 (select) (select)	3.2. Integrated landscape management practices adopted by local communities	GEF TF	3,410,450	34,200,000
BD-4 Program 9 (select) (select)	9.1. Increased area of production landscapes and seascapes that integrate conservation and sustainable use biodiversity into management	GEF TF	3,037,615	44,425,000
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
(select) (select) (select)		(select)		
Total project costs			20,247,607	185,825,000

B. PROJECT FRAMEWORK

¹ Project ID number will be assigned by GEFSEC.

² When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#) and [CBIT Programming Directions](#).

Project Objective: To improve management of shared natural and man-made risks, including climate change, affecting targeted coastal communities and areas in the West Africa region						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	GEF Project Financing (\$)	Confirmed Cofinancing (\$)
1. Strengthen Regional Integration	TA			(select)	0	12,000,000
2. Strengthen Policy and Institutional Framework	TA	<p>Capacity of government institutions at the national and local levels is strengthened in terms of management of transboundary issues (IW), reducing oil pollution in marine environment (IW), reducing land degradation (LD), and protecting coastal biodiversity (BD) (Togo, Benin and STP)</p> <p>Communities more aware of risks due to large scale oil spills (IW) (Benin)</p> <p>Framework for transboundary management of coastal areas is developed (IW) (Togo, Benin)</p> <p>Coastal areas most vulnerable to floods and erosion are mapped (IW)(STP)</p> <p>Predictive models developed to forecast extreme events including erosion and flooding (IW) (STP)</p> <p>Data collection system instituted to collect information on coastal ecosystem health (IW) (Togo and Benin)</p>	<p>Management and Co-management Plans improved/developed</p> <p>Support for RAMSAR certification for the Chenal de Gbaga</p> <p>Update of the RAMSAR site 1017 Management Plan</p> <p>Establish Transboundary Commission</p> <p>Training and exchange visits in SLM and monitoring projects for institutional actors</p> <p>Data collection system is institutionalized to collect information on coastal ecosystems and wetlands</p>	GEF TF	6,249,272	21,500,000
3. Strengthen Physical and	Inv	Management options to rehabilitate degraded	Mangrove forests under	GEF TF	12,967,592	137,400,000

Social Investments		<p>areas and restore damaged ecosystems are adopted including planting of native species, thus improving coastal biodiversity (BD), reducing land degradation (LD), and improving the management of transboundary issues (IW) (Togo, Benin, STP)</p> <p>Surveillance for abandoned platforms improved (Benin)</p> <p>Immediate hydrocarbon pollution management response available (IW) (Benin)</p> <p>Sustainable income generating activities are adopted to reduce pressures on coastal ecosystems (IW, BD, LD) (Togo, Benin)</p> <p>Propagation of invasive species is reduced, thus contributing to improved coastal biodiversity (BD), and management of transboundary issues (IW) (Togo, Benin)</p>	<p>restoration/management/reforested</p> <p>Management plans for biospheres implemented</p> <p>Reduced spread of invasive species</p> <p>Local communities adopt best SLM practices in the areas targeted by the project</p> <p>Reduced pressure on coastal areas through reduction of agricultural expansion into sensitive areas by alternative income generating schemes successfully introduced/expanded</p>			
4. National Coordination	TA	<p>Project activities are effectively managed and results communicated, in terms of monitoring & management of transboundary issues (IW), reduced land degradation (LD), and coastal biodiversity protection (BD) (Togo, Benin, STP)</p> <p>Results and knowledge</p>	Reporting and project updates shared	GEF TF	1,030,743	14,925,000

		management , including participation in IW-learn activities (1% GEF grant).				
	(select)			(select)		
	(select)			(select)		
Subtotal					20,247,607	185,825,000
Project management Cost (PMC) ³				(select)		
Total GEF Project Financing					20247607	185,825,000

If Multi-Trust Fund project: PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming [cofinancing](#) for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
GEF Agency	IDA	Loan	180,000,000
Recipient Government	Governments of participating countries	In-kind	5,825,000
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
(select)		(select)	
Total Co-financing			185,825,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

GEF Agency	Trust Fund	Country Name/Global	Focal Area	Programming of Funds	(in \$)		
					GEF Project Financing (a)	Agency Fee (b) ²	Total (c)=a+b
WB	GEF TF	Benin	Biodiversity	(select as applicable)	1,202,752	108,248	1,311,000
WB	GEF TF	Benin	Land Degradation	(select as applicable)	4,173,295	375,597	4,548,892
WB	GEF TF	Benin	International Waters	(select as applicable)	6,192,661	557,339	6,750,000
WB	GEF TF	Togo	Biodiversity	(select as applicable)	1,834,862	165,138	2,000,000
WB	GEF TF	Togo	Land Degradation	(select as applicable)	2,027,523	182,477	2,210,000
WB	GEF TF	Togo	International Waters	(select as applicable)	3,669,725	330,275	4,000,000
WB	GEF TF	STP	International Waters	(select as applicable)	1,146,789	103,211	1,250,000
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
(select)	(select)		(Select)	(select as applicable)			0
Total Grant Resources					20,247,607	1,822,285	22,069,892

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Refer to the [Fee Policy for GEF Partner Agencies](#)

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below. PMC costs are reflected in component 4.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? (Select)

(If [non-grant instruments](#) are used, provide in Annex B an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/CBIT Trust Fund).

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁴

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	500,000 ⁵ hectares
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	400,000 ⁶ hectares
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	Number of freshwater basins
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	Percent of fisheries, by volume █
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	Metric tons
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	Metric tons
	Reduction of 1000 tons of Mercury	Metric tons
	Phase-out of 303.44 tons of ODP (HCFC)	ODP tons
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	Number of countries 3
	Functional environmental information systems are established to support decision-making in at least 10 countries	Number of countries 3

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁷

⁴ Update the applicable indicators provided at PIF stage. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF, SCCF and/or CBIT.

⁵ The globally significant biodiversity area includes biodiversity conservation areas, biospheres, Ramsar sites, and protected areas in both Togo and Benin. This includes (Lac Boko- Zowla-Lac Togo): 120000 ha, Mono river sub-catchment: 60603 ha, Rivière Zio: 80000 ha, sub-basin Haho: 73600 ha, sub-basin Lili 51044, sub-basin Yoto: 30011, Ramsar site 1017: 142, 497 ha and Chenal de Gbaga 8000 ha.

⁶ The project will contribute to "improved management of landscapes and seascapes" with focus on improving sedimentation issues on the coastal Togo and Benin. The project will intervene in 3 sub-catchments that flow into Chenal de Gbaga in Togo, and Bouche du Roy and Chenal de Gbaga catchment in Benin. In these areas SLM practices such as agroforestry, alternative livelihood activities, and soil management techniques will be implemented in the buffer zones of the significant biodiversity areas. The project estimates the direct SLM coverage to be 400,000 ha, and as project implements the alternative livelihood activities the area of coverage could expand based on selection of some final sites.

PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF: N/A			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/CBIT Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/CBIT Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁷ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.