

ANNEX II. GEF-UNDP-HUMBOLDT Project Final Evaluation (FE) timetable.

Dates	Activity	Comments
Thursday 18 th to Tuesday 23 rd February	Preparation and reading of project documents	Acquaintance with the project document and other relevant materials with information about the project (PIRs, etc); Reporting documents 2011-2015 Suggested Skype conversation with UNDP Panama José Vicente Troya jose.troya@undp.org Skype: jose.troya1
Wednesday 24 th February	Travel to Lima Note Hotel option to be confirmed	Arrival flight LAN 2640 @ 20:25hrs Taxi Airport-Hotel Hotel: IBIS Avenida Larco 1140 Miraflores, Lima LIMA 18 Tel. (51 1) 6348888
Thursday 25 th February	am: UNDP and Project office; focal point IMARPE pm: MINAM, PRODUCE, SERNANP & MFA	08:00hrs – 08:50hrs Michael Akester, Lenka Lazo and Marcia Yáñez 09:00 – 09:40hrs Courtesy call UN Res Rep Maria del Carmen Sacasa (ma.carmen.sacasa@one.un.org) with Jorge Alvarez, Project focal point UNDP 11:00hrs – 12:50hrs IMARPE Peruvian focal point Project Steering Committee (PSC) Co-President Carla Aguilar Samanamud caguilar@imarpe.gob.pe and Tina kameya focal point Peru akameya@imarpe.gob.pe (Travel to IMARPE >45 minutes) 13:00hrs – 13:45hrs Lunch 15:00-17:00hrs in MINAM o PRODUCE: Gonzalo Fernando Llosa Talavera Project Steering Committee (PSC) member (gllosa@minam.gob.pe); SERNANP Mariano Valverde, PSC mvalverde@sernanp.gob.pe ; PRODUCE Sustainable Fisheries Rosa Zavala, PSC rzavala@produce.gob.pe ; Foreign Ministry PSC member, José David Hurtado Fudinaga dhurtado@rree.gob.pe ; Antonio Gonzales Norris focal point GEF Perú agonzalez@minam.gob.pe
Friday 26 th February	am: Meeting with International NGO, University and Private Sector group associated with the project pm: Travel to Ica	08:30hrs – 10:30hrs The Nature Conservancy offices with: Fernando Gheri (fgheri@tnc.org) TNC; Samuel Amoros (samuel.amoros@wwfperu.org) WWF; Patricia Majluf (PMajluf@oceana.org), OCEANA; Luis Espinel (lespinel@conservation.org) Conservation International; Joanna Alfaro (jas_26@yahoo.com) ProDelphinus; Elmer Ramos Figueroa (Elmer.Ramos@tem.com.pe) (TEM); José Antonio Zavala Huambachano (jantoniozavala@gmail.com), consultant; Luis Efraín Clemente Sanguinetti (efrainclemente@hotmail.com) Federico Villareal University; Artisanal fisherfolk leader Justo Fuentes (pedroeljusto3@hotmail.com) 11:00hrs Suggested Skype / telephone conversations with stakeholders in northern Peru: Pablo Galan, Chiclayo fisherfolk representative (mes_p_galan@hotmail.com): Consuelo Salazar, natural resources and Spatial Planning expert from the Piura Regional Government kellsalm@gmail.com Also with Erich Pacheco, Conservation International USA re Ocean Health Index epacheco@conservation.org Skype: erichpacheco To be confirmed Communications Group Consermar Amig@s del Mar 13:00hrs -14:00hrs Lunch 14:30hrs travel to Paracas pilot site and study area for Marine Coastal Spatial Planning Arrive 17:30hrs
Saturday 27 th February	am: Macroalgae and anchovy processing pm: return to Lima	08:00 – 08.45hrs Possible visit by boat to macroalgal repopulation area and Ballestas Islands. Meeting with Stive Marthans Regional Government, Ica smarthans@hotmail.com 10:00 -11:00hrs Juan Diego Calvo Pérez Rodó, ACUISUR (jdcp@acuipurperu.com) Algae hatchery visit and meeting with algal group 11:30hrs – 12:45hrs Anchovy Processing Plant San Andres Pischo. Contact point Pablo Echevarria, Manager Consorcio S.A Perú (pechevarria@grupoconsorcio.es) 13:00 lunch 14:00hrs return to Lima 17:00hrs arrive Lima

Dates	Activity	Comments
Sunday 28 th February	am: Flight to Chile pm: Travel to Valparaiso, write-up Peru visit	Leave for airport in taxis at 05:00hrs for flight departure at 07:35hrs LAN2655 Arrival Santiago 13:15hrs Transfer to Pajaritos bus station. Arrival IBIS Valparaiso Av Errazuriz 811, Valparaiso, Chile Tel. + 56 32 280 2300 at approximately 18:00hrs
Monday 29 th February	am: Meeting with focal point Chile at IFOP followed by SUBPESCA and SERNAPECSA pm: SAP and PIF meeting IFOP	09:00hrs Meeting at IFOP with Chilean focal point Project Steering Committee (PSC) Co-President Leonardo Nunez (leonardo.nunez@ifop.cl) ; Jorge Castillo, Focal Point Chile (jorge.castillo@ifop.cl) and Laura Macarena Naranjo EBM expert (LauraN@unops.org) Followed by meetings with: SUBPESCA PSC member Francisco Ponce (franciscoponce@subpesca.cl) SERNAPECSA PSC member Antonio Palma (apalma@sernapesca.cl) IFOP Economic division Elizabeth Palta IFOP (elizabeth.palta@ifop.cl) DIRECTEMAR Betzabe Hurtado (bhurtado@directemar.cl) 13:00hrs Lunch 14:30hrs Meeting with representative from Juan Fernandez Islands * Oikonos or other artisanal fisher group leader like Juan Caceres (juan.caceres.albarracin@hotmail.cl) and/or Jose Barrios Farias (barriosfariasjose78@gmail.com) as they have participated in the TDA-SAP process. This meeting may be transferred to Santiago 01-02.03.2016 15:30hrs follow-up meeting with IFOP regarding approval of SAP and Humboldt II GEF PIF. 16:30hrs Return to Santiago by bus. Arrival IBIS Hotel Providencia 19:00hrs
Tuesday 1 st March	am: meetings Environment Ministry pm: Follow up meetings as necessary – discussion with Regional Project Coordinator. Report writing	09:00hrs Meeting in the Environment Ministry with Diego Flores Arrate (DFlores@mma.gob.cl); Beatriz Ramirez Miranda (beatriz.ramirez@mma.gov.cl); GEF focal point Miguel Stutzin (MStutzin@mma.gob.cl); and Juan Luis Orellana Caces Jlorellana@mma.gob.cl Marine Spatial Planning 11:00hrs Meeting with Chilean Foreign Ministry PSC member Cristobal Hernandez Castillo chernandezc@minrel.gov.cl 12:30hrs Reunion con Félix Inostroza Cortés (felix.inostroza.c@gmail.com) y 'Felipe Thomas' fthomas@ecosmar.cl consultants in Chile who have participated in the Transboundary Diagnostic Analysis and Marine Protected Area management plan processes. 13:30hrs Lunch 14:30hrs follow-up meetings as necessary
Wednesday 2 nd March	am: Report writing pm: teleconference Panama	PNUD Santiago José Vicente Troya jose.troya@undp.org Skype: jose.troya1 To be confirmed
Thursday 3 rd March	am: UNDP	09:00hrs Courtesy call UNDP Country Office UN resident representative Antonio Molpeceres antonio.molpeceres@undp.org and debriefing meeting with Ignacia Holmes ignacia.holmes@undp.org UNDP Focal point Chile: 1. Findings and recommendations 2. Status SAP and PIF 3. Next actions Skype link with José Vicente Troya jose.troya@undp.org
Friday 4 th March	Return to Uruguay	Leave for airport at 11:30hrs for check-in flight LAN 912 @ 14.30hrs
March 7 th to 14 th	Reporting Draft evaluation report submitted Monday 14.03.2016	1. Final Skype interviews / cross checking with UNDP CO, UNDP RCU and Project team. 2. Drafting of report in proposed format 3. Skype review of major findings with UNDP RO, COs and UNOPS RPC 4. Completing of the draft report and presentation of draft report for comments and suggestions by 14.03.2016
29.03.2016	Final Report due	After receiving comments on draft report, presentation of final evaluation report